

CS FOR SENATE BILL NO. 231(FIN) am

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-FOURTH LEGISLATURE - SECOND SESSION

BY THE SENATE FINANCE COMMITTEE

Amended: 5/3/06

Offered: 5/2/06

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations, including capital appropriations, supplemental**
2 **appropriations, reappropriations, and appropriations to capitalize funds; making**
3 **appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the**
4 **constitutional budget reserve fund; and providing for an effective date."**

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * **Section 1.** The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 2 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

	Appropriation	General	Other
	Allocations	Items	Funds

7	*****	*****	
8	***** Department of Administration *****		
9	*****	*****	
10	DMV Information Technology	850,000	850,000
11	Projects and Equipment (HD		
12	1-40)		
13	Electronic Case Management	350,000	350,000
14	System (HD 1-40)		
15	Maintenance Projects for	3,620,000	3,620,000
16	Facilities Outside the		
17	Public Building Fund (HD		
18	1-40)		
19	Palmer Hospital Purchase	10,000,000	10,000,000
20	and Phase 1 Planning and		
21	Remodel (HD 13-16)		

22 It is the intent of the legislature that \$2,000,000 of this appropriation be transferred to the
 23 Alaska Court System for the Palmer Court House Expansion project.

24	Public Building Fund	8,000,000	8,000,000
25	Facilities Projects (HD		
26	1-40)		
27	State of Alaska	10,120,000	10,120,000
28	Telecommunications System		
29	(SATS) and Alaska Land		
30	Mobile Radio (ALMR) Build		
31	Out and Support Projects		

	Appropriation	General	Other
	Allocations	Funds	Funds
1 (HD 1-40)			
2 ETS Technology Projects	15,689,500		15,689,500
3 Emergency 911	2,689,500		
4 Compliance-Coordination			
5 Project/Network Security			
6 (HD 1-40)			
7 ETS Infrastructure Projects	3,000,000		
8 and WorkPlace Alaska			
9 Migration Project (HD 1-40)			
10 Voice Over Internet	10,000,000		
11 Protocol (VoIP) Deployment			
12 (HD 1-40)			
13 * * * * *		* * * * *	
14 * * * * * Department of Commerce, Community and Economic Development * * * * *			
15 * * * * *		* * * * *	
16 Community Block Grants (HD	6,115,000	70,000	6,045,000
17 1-40)			
18 Division of Insurance	1,352,500		1,352,500
19 Information Technology			
20 Project (HD 1-40)			
21 Energy Projects (HD 1-40)	15,200,000	1,200,000	14,000,000
22 Kodiak Launch Complex	15,000,000		15,000,000
23 Infrastructure (HD 36)			
24 Manufacturing Extension	2,681,612		2,681,612
25 Program (HD 1-40)			
26 Re-Engineering Automated	250,000		250,000
27 Business Licensing System			
28 (HD 1-40)			
29 Grants to Named Recipients			
30 (AS 37.05.316)			
31 African American Historical	30,000	30,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Society - Resources,		
4	Equipment & Supplies (HD		
5	17-32)		
6	Agrium U.S., Inc. - Phase	5,000,000	5,000,000
7	II Development of the Kenai		
8	Coal Gasification Project		
9	(HD 33-35)		
10	It is the intent of the legislature that Agrium U.S. Inc., repay the grant to the State of Alaska		
11	with interest if, at the completion of Phase II, the engineering and fiscal analysis		
12	recommendations are to proceed with the complete project. The interest rate shall not exceed		
13	the prevailing interest rate for a twenty year loan at the time of the completion of Phase II and		
14	the loan period would be a term of 20 years.		
15	Alaska Aviation Heritage	250,000	250,000
16	Museum - Building		
17	Demolition, Facility		
18	Improvements and		
19	Construction (HD 17-32)		
20	Alaska Family Services	500,000	500,000
21	Center, Inc. - Partial		
22	Construction of the Family		
23	Services Complex (HD 13-16)		
24	Alaska Gateway School	30,000	30,000
25	District - Education Books		
26	and Materials (HD 6)		
27	Alaska Judicial Observers,	30,000	30,000
28	Inc. - Recruit/Screen/Train		
29	Volunteers to Observe Court		
30	Proceedings; Record /Report		
31	to Judicial Council (HD		
32	17-32)		
33	Alaska Moving Image	37,500	37,500

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Preservation Association,		
4	Inc. - Voices and Images of		
5	Alaska Project (HD 17-32)		
6	Alaska Moving Wall Project	5,000	5,000
7	- Logistic Support for the		
8	Vietnam Veterans "The		
9	Moving Wall" (HD 13-16)		
10	Alaska Native Heritage	250,000	250,000
11	Center Expansion and		
12	Improvements (HD 17-32)		
13	Alaska Siberian Research	100,000	100,000
14	Center - Alaska Siberia WW		
15	II Lend-Lease Memorial Park		
16	Construction and Statue		
17	Installation (HD 7-11)		
18	Alaska Small Hospital and	1,000,000	1,000,000
19	Nursing Home Association -		
20	ARTN Project (HD 1-40)		
21	Alaska Travel Industry	750,000	750,000
22	Association - Travel		
23	Marketing Campaign (HD 1-40)		
24	Alaska Works Partnership -	3,000,000	3,000,000
25	Fairbanks Pipeline Training		
26	Center (HD 7-11)		
27	Alaska Zoo - Gateway	200,000	200,000
28	Educational Complex (HD		
29	17-32)		
30	American Legion Baseball	250,000	250,000
31	Association - Baseball		
32	Field and South Anchorage		
33	Sports Park (HD 17-32)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	American Red Cross of	150,000	150,000
4	Alaska - Debt Retirement		
5	(HD 17-32)		
6	Anchorage Bucs Baseball	50,000	50,000
7	Club Inc - Scoreboard		
8	Replacement Partial (HD		
9	17-32)		
10	Anchorage Parks Foundation	100,000	100,000
11	- Chester Creek Sports		
12	Complex Parking and Vehicle		
13	Access Improvements, and		
14	Facilities Upgrades (HD		
15	17-32)		
16	Anchorage Parks Foundation	40,000	40,000
17	- Fish Creek Trail Project		
18	(HD 17-32)		
19	Anchorage Parks Foundation	30,000	30,000
20	- Lloyd Steele and Balto		
21	Seppala Parks Project (HD		
22	17-32)		
23	Anchorage Parks Foundation	20,000	20,000
24	- Lyn Ary Park Improvements		
25	(HD 17-32)		
26	Anchorage Parks Foundation	100,000	100,000
27	- Margaret Egan Sullivan		
28	Park Improvements (HD 17-32)		
29	Anchorage Parks Foundation	276,200	276,200
30	- Spenard Recreation Center		
31	Upgrade (HD 17-32)		
32	Anchorage Urban League - At	50,000	50,000
33	Risk Youth Employment		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Training (HD 17-32)		
4	Arctic Winter Games Team	250,000	250,000
5	Alaska (HD 1-40)		
6	Armed Services YMCA of	30,000	30,000
7	Alaska - Fort Richardson		
8	Passenger Van, Elemendorf		
9	YMCA Passenger Van, One		
10	Year Fuel, One Year		
11	Drivers' Wages (HD 17-32)		
12	Assets, Inc. - Building	365,000	365,000
13	Maintenance Projects (HD		
14	17-32)		
15	Association of Alaska	5,000,000	5,000,000
16	School Boards - Consortium		
17	for Digital Learning (HD		
18	1-40)		
19	It is the intent of the legislature that the Association of Alaska School Boards Consortium for		
20	Digital Learning include instruction for responsible use of education technology.		
21	Bethel Search and Rescue -	210,000	210,000
22	Search and Rescue Building		
23	(HD 38)		
24	Big Lake Chamber of	20,000	20,000
25	Commerce - Big Lake		
26	Community-wide Reader Board		
27	(HD 13-16)		
28	Bingle Camp Ministries -	50,000	50,000
29	Camp Bingle Facilities		
30	Upgrades (HD 7-11)		
31	Boys and Girls Clubs of	50,000	50,000
32	Alaska - Flooring,		
33	Furniture and Equipment		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Upgrades (HD 7-11)		
4	Boys and Girls Clubs of	43,800	43,800
5	Alaska - Woodland Park		
6	Clubhouse Field Maintenance		
7	Equipment (HD 17-32)		
8	Capital City Community	45,000	45,000
9	Broadcasting, Inc. -		
10	KTOO-FM & TV Elevator (HD		
11	3-4)		
12	Catholic Community Services	45,000	45,000
13	of Juneau - Vehicles and		
14	Roof and Ramp Repairs (HD		
15	3-4)		
16	Catholic Social Services -	300,000	300,000
17	Brother Francis Shelter		
18	Completion (HD 17-32)		
19	Chatham School District -	40,000	40,000
20	Angoon Van (HD 5)		
21	Chatham School District -	40,000	40,000
22	Education Books and		
23	Materials (HD 5)		
24	Chena-Goldstream Valley	75,000	75,000
25	Lions Club -		
26	Park-Playground, Community		
27	Center, Final Phase		
28	Construction (HD 7-11)		
29	Chugiak Benefits	20,000	20,000
30	Association - Building		
31	Maintenance and Renovation		
32	(HD 13-16)		
33	Chugiak Senior Center -	807,800	807,800

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Chugiak Senior Center,		
4	Building Maintenance and		
5	Renovation (HD 13-16)		
6	Cook Inlet Aquaculture	250,000	250,000
7	Association - Northern Cook		
8	Inlet Salmon Investigation		
9	and Evaluation (HD 33-35)		
10	Cooper Landing Senior	10,000	10,000
11	Citizens Corporation - Fire		
12	Dept. Utility Extension for		
13	Senior Housing Project (HD		
14	33-35)		
15	Covenant House- New	155,000	155,000
16	Facility Needs Assessment		
17	(HD 17-32)		
18	Deltana Community	100,000	100,000
19	Corporation - Souhrada Road		
20	Improvements (HD 12)		
21	Ester Volunteer Fire	200,000	200,000
22	Department - Parks Highway		
23	Fire Station Addition (HD		
24	7-11)		
25	Fairbanks Armed Services	20,000	20,000
26	YMCA - Van Maintenance (HD		
27	7-11)		
28	Fairbanks Community Food	50,000	50,000
29	Bank - Warehouse Remodel		
30	(HD 7-11)		
31	Fairbanks Drama Association	25,000	25,000
32	- Theater Renovation &		
33	Repair, ADA Compliance (HD		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	7-11)		
4	Fairbanks Resource Agency -	100,000	100,000
5	Adult Day Center Expansion		
6	(HD 7-11)		
7	Fairbanks Soil and Water	74,000	74,000
8	Conservation District -		
9	Chena Slough Project (HD		
10	7-11)		
11	Fairbanks Soil and Water	10,000	10,000
12	Conservation District -		
13	Noxious Weed Project (HD		
14	7-11)		
15	Fairbanks Youth Sports -	100,000	100,000
16	South Davis Park Phase II		
17	of Softball and Soccer		
18	Fields. (HD 7-11)		
19	Family Centered Services of	960,000	960,000
20	Alaska, Inc. - Construction		
21	of Six New Therapeutic		
22	Youth Homes (HD 7-11)		
23	Federation of Community	80,000	80,000
24	Councils, Inc. - Chugiak/		
25	Eagle River Consortium -		
26	Title 21 Document Prep (HD		
27	17-32)		
28	Girdwood Inc. - Girdwood	15,000	15,000
29	Little Bears Community		
30	Playground (HD 17-32)		
31	Great Alaska Council, Boy	200,000	200,000
32	Scouts of America - Eagle		
33	River Scout Camp Cabins (HD		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	3-4)		
4	Hollis Community Council -	50,000	50,000
5	Survey, Legal and Admin		
6	Costs, Phase 1 Land		
7	Acquisition Project for		
8	Community Facilities. (HD 1)		
9	Homer Electric Association,	250,000	250,000
10	Inc. - Beetle-Killed Tree		
11	Removal on State Land (HD		
12	33-35)		
13	Hoop Time - Valley	25,000	25,000
14	Recreation Facility		
15	Planning and Design (HD 3-4)		
16	Hope Community Resources,	300,000	300,000
17	Inc. - Facilities Repairs		
18	(HD 1-40)		
19	Hope Inc. - Community	25,000	25,000
20	Safety, Planning and Public		
21	Facility Development (HD		
22	17-32)		
23	ICC Alaska - Inuit	100,000	100,000
24	Circumpolar Conference		
25	Meeting (HD 40)		
26	Ice Alaska - Ice Park	2,000,000	2,000,000
27	Facilities, Event (HD 7-11)		
28	Interior Baseball League -	10,000	10,000
29	Temporary Field Relocation		
30	Costs (HD 7-11)		
31	Juneau Archery Club -	20,000	20,000
32	Juneau Archery Center (HD		
33	3-4)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Juneau Community Foundation	50,000	50,000
4	- Valley Recreation		
5	Facility Design and		
6	Planning (HD 3-4)		
7	Juneau Economic	50,000	50,000
8	Development Council -		
9	Knowledge Industry Network		
10	(HD 3-4)		
11	Juneau Youth Services -	45,000	45,000
12	Vehicle Purchase (HD 3-4)		
13	Kappa Alpha PSI Alumni	28,900	28,900
14	Foundation - After School		
15	Tutorial Program (HD 17-32)		
16	Ketchikan General Hospital	30,200	30,200
17	- 2 Neonatal Resuscitator		
18	Units (HD 1)		
19	Ketchikan Rod & Gun Club -	144,500	144,500
20	Rod and Gun Club		
21	Improvements (HD 1)		
22	Kincaid Project Group -	1,500,000	1,500,000
23	Kincaid Park Summer and		
24	Winter Recreations		
25	Improvements (HD 17-32)		
26	King Career Center - AGC	1,000,000	1,000,000
27	Constuction Trades Academy		
28	Program (HD 17-32)		
29	Life Alaska Donor Services	375,000	375,000
30	- Building Purchase and		
31	Remodel (HD 17-32)		
32	Life Alaska Donor Services	375,000	375,000
33	- Building Purchase and		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Remodel (HD 17-32)		
4	LOVE, Inc. - Homes of Hope,	2,500	2,500
5	Transitional Housing		
6	Planning and Design (HD 3-4)		
7	LOVE, Inc. - New Facility	100,000	100,000
8	Construction (HD 7-11)		
9	Matanuska Valley Sportsmen,	200,000	200,000
10	Inc. - Matanuska-Susitna		
11	Valley Sportsmen Shooting		
12	Range Heating & Ventilation		
13	Upgrade (HD 13-16)		
14	MATSAR ATV Search and	13,295	13,295
15	Rescue - Equipment Upgrade		
16	and Replacement (HD 13-16)		
17	MATSAR ATV Search and	7,500	7,500
18	Rescue - SATCOM Satellite		
19	Communications (HD 13-16)		
20	Meadow Lakes Community	47,000	47,000
21	Center - New Multi-use		
22	Community Center Building		
23	(Restricted Funds for		
24	Direct Project Costs Only)		
25	(HD 13-16)		
26	Mid-Valley Seniors, Inc. -	5,000	5,000
27	Replace Carpet in Entrance		
28	and Activity Room (HD 13-16)		
29	Mid-Valley Seniors, Inc. -	10,000	10,000
30	Septic System Maintenance		
31	(HD 13-16)		
32	Midnight Sun Council, Boy	120,000	120,000
33	Scouts of America - Lost		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Lake Scout Camp		
4	Improvements (HD 12)		
5	Morris Thompson Cultural	2,000,000	2,000,000
6	and Visitor Center -		
7	Construction (HD 7-11)		
8	National Association for	14,200	14,200
9	the Advancement of Colored		
10	People - ACT-SO Technology		
11	Upgrade (HD 17-32)		
12	National Association for	30,000	30,000
13	the Advancement of Colored		
14	People - ACT-SO Van		
15	Purchase (HD 17-32)		
16	Nelchina/Mendeltna	25,000	25,000
17	Community Corporation -		
18	Solid Waste Removal and		
19	Repair (HD 12)		
20	Ninilchik Fair Association	75,000	75,000
21	- Kenai Peninsula State		
22	Fairgrounds Renovations (HD		
23	33-35)		
24	Ninilchik Senior Citizens,	20,000	20,000
25	Inc - Ninilchik Senior		
26	Center Facility Upgrade (HD		
27	33-35)		
28	North Star Council On Aging	125,000	125,000
29	- Van Acquisition (HD 7-11)		
30	Omega Post Secondary	22,200	22,200
31	Preparatory Program -		
32	Future Achievers of Math		
33	Exellence (FAME) (HD 17-32)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Organ Donor Program (Life	30,000	30,000
4	Alaska Donor Services) (HD		
5	1-40)		
6	Paratransit Services -	100,000	100,000
7	AnchorRIDE Fleet		
8	Replacement Parts and		
9	Maintenance (HD 17-32)		
10	Perseverance Theatre -	25,000	25,000
11	Building Renovation and		
12	Repair (HD 3-4)		
13	Presbyterian Hospitality	20,000	20,000
14	House - Transitional Center		
15	for Village Residents (HD		
16	7-11)		
17	Salcha Fair Association -	30,200	30,200
18	Safety Improvements and		
19	Equipment (HD 12)		
20	Seldovia Village Tribe -	1,500,000	1,500,000
21	Kachemak Bay Ferry and		
22	Docking Facilities (HD		
23	33-35)		
24	Senior Citizen Support	2,500	2,500
25	Services, Inc. -		
26	Feasibility Study for		
27	Senior Assisted Living		
28	Facilities (HD 3-4)		
29	Senior Citizens of Kodiak,	10,000	10,000
30	Inc. - Lounge Furniture (HD		
31	36)		
32	Skwentna Airport - Airport	2,500	2,500
33	Upgrade (HD 13-16)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	South Anchorage Moose Lodge	100,000	100,000
4	- Zamboni Replacement for		
5	Youth Into Hockey (HD 17-32)		
6	Southeast Alaska Guidance	50,000	50,000
7	Association - Facility		
8	Repairs, Driveway and ADA		
9	improvements, and		
10	Weatherization (HD 3-4)		
11	Southeast Alaska	75,000	75,000
12	Independent Living, Inc. -		
13	Twin Lakes Park Project		
14	Playground (HD 3-4)		
15	Special Olympics Alaska -	250,000	250,000
16	Facility Completion and		
17	Statewide Training (HD 1-40)		
18	St. Vincent de Paul Society	250,000	250,000
19	- Community Non-Profit		
20	Service Center Construction		
21	(HD 3-4)		
22	Sterling Area Senior	82,000	82,000
23	Citizens, Inc. - Building		
24	Renovation (HD 33-35)		
25	The Alaska Community	100,000	100,000
26	Foundation - West High		
27	School Auditorium		
28	Restoration (HD 17-32)		
29	The Salvation Army, Alaska	100,000	100,000
30	- SAFE Place Project,		
31	McKinnel House Family		
32	Shelter (HD 17-32)		
33	Tongass Alaska Girl Scout	35,000	35,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Council - Service Center		
4	Water and Sewer Line		
5	Replacement (HD 3-4)		
6	Tongass Coast Aquarium,	2,000,000	2,000,000
7	Inc. Project Development		
8	(HD 1)		
9	Tri-Valley Volunteer Fire	130,000	130,000
10	Department - Ambulance (HD		
11	7-11)		
12	Tri-Valley Volunteer Fire	166,000	166,000
13	Department - Rescue Truck		
14	(HD 7-11)		
15	Tundra Women's Coalition -	75,000	75,000
16	Building Maintenance Funds		
17	(HD 38)		
18	Upper Susitna Valley	15,000	15,000
19	Seniors, Inc. - Emergency		
20	Back-up Generator (HD 13-16)		
21	Valdez Civil Air Patrol -	65,000	65,000
22	Amphibious Float Purchase		
23	(HD 12)		
24	Voices of Polynesian	200,000	200,000
25	Islanders In Alaska -		
26	Polynesian Cultural Center		
27	(HD 17-32)		
28	West Anchorage Little	75,000	75,000
29	League - West Anchorage		
30	Little League Equipment,		
31	Turf Replacement, Storage		
32	Facilities and Safety		
33	Upgrade (HD 17-32)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Willow Area Seniors, Inc. -	15,000	15,000
4	Emergency Back-up Generator		
5	(HD 13-16)		
6	World Trade Center Alaska	450,000	350,000
7	(HD 1-40)		100,000
8	Youth Restoration Corps -	25,000	25,000
9	Resurrection Creek		
10	Restoration Project (HD		
11	17-32)		
12	Yukon Flats School District	50,000	50,000
13	- Fort Yukon Gym Floor (HD		
14	6)		
15	Grants to Municipalities		
16	(AS 37.05.315)		
17	City and Borough of Sitka -	110,000	110,000
18	Moller Park Ball Field		
19	Upgrade and Repair (HD 2)		
20	City and Borough of Sitka -	110,000	110,000
21	Performing Arts Center		
22	Theatrical Equipment		
23	Upgrades (HD 2)		
24	City and Borough of Sitka -	1,000,000	1,000,000
25	Sawmill Cove Industrial		
26	Park Water Line (HD 2)		
27	City and Borough of Sitka -	120,000	120,000
28	Senior Center Roof		
29	Replacement & Exterior ADA		
30	Upgrades (HD 2)		
31	City and Borough of Sitka -	100,000	100,000
32	Starrigavan Boat Launch		
33	Ramp (HD 2)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	City and Borough of Sitka -	50,000	50,000
4	Tony Hrebar Memorial		
5	Shooting Range Improvements		
6	(HD 2)		
7	City of Aleknagik - Float	90,000	90,000
8	Plane Dock Feasibility		
9	Study (HD 37)		
10	City of Ambler - Heavy	135,000	135,000
11	Equipment (HD 40)		
12	City of Anderson - Heating	20,000	20,000
13	System for Fire Hall (HD		
14	7-11)		
15	City of Anderson Ambulance	130,000	130,000
16	(HD 7-11)		
17	City of Angoon - ANB Hall	50,000	50,000
18	Renovation (HD 5)		
19	City of Aniak - Office	40,000	40,000
20	Renovation and New Truck		
21	(HD 6)		
22	City of Bethel -	150,000	150,000
23	Alternative Energy		
24	Feasibility Study (HD 38)		
25	City of Chenega - Community	40,000	40,000
26	Van (HD 5)		
27	City of Cordova -	34,000	34,000
28	Replacement of Hospital		
29	Laboratory Equipment (HD 5)		
30	City of Emmonak - Purchase	250,000	250,000
31	and Repair of Heavy		
32	Equipment (HD 39)		
33	City of Fairbanks -	50,000	50,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Fairbanks Fire Department		
4	Ambulance Replacement (HD		
5	7-11)		
6	City of Fairbanks - J.P.	750,000	750,000
7	Jones Community Development		
8	Center Improvements (HD		
9	7-11)		
10	City of Galena - Boarding	1,000,000	1,000,000
11	School Expansion (HD 6)		
12	City of Galena - Radio	34,000	34,000
13	Station Power Generator (HD		
14	6)		
15	City of Homer - Homer City	150,000	150,000
16	Hall (HD 33-35)		
17	City of Houston - Houston	25,000	25,000
18	Police Cruiser (HD 13-16)		
19	City of Houston - Houston	25,000	25,000
20	Volunteer Fire Department		
21	Fire Service Equipment (HD		
22	13-16)		
23	City of Kachemak - Zamboni	40,000	40,000
24	for Homer Hockey		
25	Association (HD 33-35)		
26	City of Kake - Drinking	20,000	20,000
27	Water Replacement Pumps (HD		
28	5)		
29	City of Kaltag - Phase 1	50,000	50,000
30	Fish Processing Plant (HD 6)		
31	City of Kenai - Public	322,000	322,000
32	Road, Water and Sewer		
33	Improvements (HD 33-35)		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	City of Kiana - Landfill	100,000	100,000	
4	Clean Up (HD 40)			
5	City of King Cove - Harbor	366,000	366,000	
6	Upgrade Phase I (HD 37)			
7	City of Klawock - Public	40,000	40,000	
8	Works Shop Insulation and			
9	Equipment Shed (HD 5)			
10	City of Klukwan - Fire Hall	30,000	30,000	
11	and Village Maintenance			
12	Shop (HD 5)			
13	City of Kodiak - Municipal	150,000	150,000	
14	Airport Improvements (HD 36)			
15	City of Kodiak - Selief	15,000	15,000	
16	Lane Park Playground			
17	Equipment (HD 36)			
18	City of Metlakatla - Search	30,000	30,000	
19	and Rescue Boat (HD 5)			
20	City of Napakiak -	65,000	65,000	
21	Relocation of Houses (HD 38)			
22	City of Nenana - Nenana	1,000,000	1,000,000	
23	Boarding School			
24	Construction and			
25	Maintenance (HD 6)			
26	City of Nenana - Spirit	9,000	9,000	
27	Camp (HD 6)			
28	City of New Stuyahok - Case	89,000	89,000	
29	Backhoe (HD 37)			
30	City of Noorvik - Water and	50,000	50,000	
31	Sewer Repair (HD 40)			
32	City of North Pole -	127,400	127,400	
33	Ambulance Replacement (HD			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	7-11)			
4	City of North Pole -	50,000	50,000	
5	Peridot Road Upgrade (HD			
6	7-11)			
7	City of North Pole -	50,000	50,000	
8	Security Upgrade for Police			
9	and City Hall (HD 7-11)			
10	City of Nukati West -	25,000	25,000	
11	Volunteer Fire Hall (HD 5)			
12	City of Old Harbor -	10,000	10,000	
13	Multi-Use Sports Field (HD			
14	36)			
15	City of Ouzinkie - Dock	20,000	20,000	
16	Repairs (HD 36)			
17	City of Pelican - Beach	32,340	32,340	
18	Access Stairway (HD 2)			
19	City of Perryville - Barge	100,000	100,000	
20	Landing Dock Design and			
21	Construction (HD 37)			
22	City of Petersburg -	60,000	60,000	
23	Clausen Memorial Museum,			
24	Design and Development of			
25	Community Cultural Center			
26	(HD 2)			
27	City of Petersburg - Parks	60,000	60,000	
28	Advisory Board, Pearl F			
29	Playground Development (HD			
30	2)			
31	City of Petersburg - Public	350,000	350,000	
32	Safety Building Design and			
33	Construction (HD 2)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	City of Ruby - Generator	80,000	80,000	
4	Replacement (HD 6)			
5	City of Saxman - Computer	50,000	50,000	
6	Equipment, Software Upgrade			
7	and Training (HD 1)			
8	City of Seldovia - Smolt	20,000	20,000	
9	Stocking for Seldovia			
10	Slough (HD 33-35)			
11	City of Seward - Alutitq	50,000	50,000	
12	Pride Shellfish Hatchery			
13	(HD 33-35)			
14	City of Seward - Seward	50,000	50,000	
15	Senior and Community Center			
16	Repairs (HD 33-35)			
17	City of Seward - T-Dock and	1,000,000	1,000,000	
18	Bulkhead Phase 2 (HD 33-35)			
19	City of Skagway - Health	500,000	500,000	
20	Clinic Construction (HD 5)			
21	City of Soldotna - Public	178,000	178,000	
22	Road, Water and Sewer			
23	Improvements (HD 33-35)			
24	City of Tenakee - Search	30,000	30,000	
25	and Rescue Boat (HD 5)			
26	City of Thorne Bay -	25,000	25,000	
27	Construction of Public			
28	Restroom and Shower			
29	Facility (HD 1)			
30	City of Thorne Bay - Harbor	50,000	50,000	
31	Rehabilitation and			
32	Expansion-Electrical			
33	Upgrade (HD 1)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	City of Thorne Bay - Public	25,000	25,000	
4	Library Site Preparation			
5	and Construction/ Roof			
6	Repairs (HD 1)			
7	City of Thorne Bay - Thorne	25,000	25,000	
8	Bay Playground Equipment			
9	(HD 1)			
10	City of Unalakleet - Heavy	250,000	250,000	
11	Equipment Purchase and			
12	Repair (HD 39)			
13	City of Unalaska - New	2,000,000	2,000,000	
14	Landfill Cell Development			
15	(HD 37)			
16	City of Wasilla - Drug	70,000	70,000	
17	Enforcement Position (HD			
18	13-16)			
19	City of Wasilla -	500,000	500,000	
20	Palmer-Wasilla Highway			
21	Sewer Extension (HD 13-16)			
22	City of Wasilla -	500,000	500,000	
23	Palmer-Wasilla Water			
24	Improvements Phase 3 and			
25	Bumpus Well No. 2 (HD 13-16)			
26	City of Wasilla - Sexual	75,000	75,000	
27	Abuse Task Force			
28	Investigator (HD 13-16)			
29	City of Wasilla - Sports	250,000	250,000	
30	Complex Parking Lot Paving			
31	(HD 13-16)			
32	City of Wasilla - Sports	75,000	75,000	
33	Complex Portable Floor (HD			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	13-16)		
4	City of Whale Pass - APT	36,000	36,000
5	Line Extension (HD 5)		
6	City of Whittier - Boat	1,000,000	1,000,000
7	Harbor and Waterfront		
8	Development (HD 17-32)		
9	City of Wrangell -	125,000	125,000
10	Container Storage Area		
11	Construction (HD 2)		
12	City of Wrangell - Downtown	1,000,000	1,000,000
13	Street Revitalization (HD 2)		
14	City of Wrangell -	105,000	105,000
15	Volunteer Fire Department		
16	Pumper Truck (HD 2)		
17	City of Yakutat - ANB Hall	50,000	50,000
18	Renovation (HD 5)		
19	Fairbanks North Star	50,000	50,000
20	Borough - Steamboat		
21	Landing Freeman Road		
22	Culvert Project (HD 7-11)		
23	Fairbanks North Star	250,000	250,000
24	Borough - Carlson Center		
25	Sound System Upgrade (HD		
26	7-11)		
27	Fairbanks North Star	104,810	104,810
28	Borough - District 11 Road		
29	Service Area Improvements		
30	(HD 7-11)		
31	Fairbanks North Star	20,630	20,630
32	Borough - District 12 Road		
33	Service Area Improvements		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	(HD 7-11)		
4	Fairbanks North Star	150,000	150,000
5	Borough - EMS Ambulance		
6	replacement (HD 7-11)		
7	Fairbanks North Star	7,500,000	7,500,000
8	Borough - FNSB School		
9	District Central Kitchen		
10	Replacement (HD 7-11)		
11	Fairbanks North Star	99,000	99,000
12	Borough - FNSB School		
13	District Lathrop High		
14	School Stadium Bleachers		
15	Purchase (HD 7-11)		
16	Fairbanks North Star	50,000	50,000
17	Borough - Golden Heart Park		
18	Project, Repair and		
19	Improvements to Downtown		
20	Park (HD 7-11)		
21	Fairbanks North Star	20,000	20,000
22	Borough - North Pole High		
23	School Mobile Computer Lab		
24	(HD 7-11)		
25	Fairbanks North Star	25,000	25,000
26	Borough - Parks and		
27	Recreation Graehl Park		
28	Improvements (HD 7-11)		
29	Fairbanks North Star	100,000	100,000
30	Borough - Steese Fire		
31	Service Area Buried Water		
32	Tanks at Steese Fire		
33	Station/Farmer's Loop (HD		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	7-11)		
4	Fairbanks North Star	50,000	50,000
5	Borough - Tanana Lakes		
6	Recreational Area		
7	Construction (HD 7-11)		
8	Haines Borough - SE Alaska	20,000	20,000
9	State Fair Debt		
10	Reimbursement (HD 5)		
11	Haines Borough - Senior	15,000	15,000
12	Activities Program (HD 5)		
13	Kenai Peninsula Borough -	50,000	50,000
14	Bear Creek Fire Service		
15	Area Replacement 2000		
16	Gallon Water Tanker (HD		
17	33-35)		
18	Kenai Peninsula Borough -	50,000	50,000
19	Diamond Ridge Non-motorized		
20	Vehicle Safety Trail (HD		
21	33-35)		
22	Kenai Peninsula Borough -	325,080	325,080
23	Keystone Road		
24	Reconstruction (HD 33-35)		
25	Kenai Peninsula Borough -	10,000	10,000
26	Lowell Point Fire		
27	Department Building (HD		
28	33-35)		
29	Kenai Peninsula Borough -	20,000	20,000
30	Moose Pass Sportsmen's		
31	Club, Community Center		
32	Kitchen Upgrades and		
33	Bandstand Area (HD 33-35)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Kenai Peninsula Borough	50,000	50,000
4	School District - Equipment		
5	and Supplies for District		
6	Schools (HD 33-35)		
7	Ketchikan Gateway Borough -	363,310	363,310
8	Herring Cove Waterline		
9	Extension from Whitman Lake		
10	(Mt. Point) to Roosevelt		
11	Drive. (HD 1)		
12	Ketchikan Gateway Borough -	78,000	78,000
13	North Tongass Volunteer		
14	Fire Department Training		
15	Room Construction (HD 1)		
16	Ketchikan Gateway Borough -	199,651	199,651
17	South Tongass Fire		
18	Department Fire Ranger		
19	Vehicle (HD 1)		
20	Ketchikan Gateway Borough -	750,000	750,000
21	Water Line Replacement (HD		
22	1)		
23	Kodiak Island Borough -	70,000	70,000
24	Area Wide School Equipment		
25	& Supplies (HD 36)		
26	Kodiak Island Borough -	75,000	75,000
27	Near Island Facility (HD 36)		
28	Kodiak Island Borough -	150,000	150,000
29	School Facilities Seismic		
30	Repairs and Upgrades (HD 36)		
31	Lake and Peninsula Borough	45,000	45,000
32	- Chignik Lake - Fire		
33	Fighting Equipment /		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Facilities Upgrade (HD 37)			
4	Matanuska Susitna Borough -	40,000	40,000	
5	Houston High School			
6	Football Field Lights (HD			
7	13-16)			
8	Matanuska-Susitna Borough -	20,000	20,000	
9	Big Lake Elementary School			
10	Asbestos Abatement (HD			
11	13-16)			
12	Matanuska-Susitna Borough -	65,000	65,000	
13	Big Lake School Re-Roof Old			
14	Section of School (HD 13-16)			
15	Matanuska-Susitna Borough -	45,000	45,000	
16	Butte Elementary School			
17	Boiler Replacement (HD			
18	13-16)			
19	Matanuska-Susitna Borough -	43,000	43,000	
20	Central Matanuska-Susitna			
21	Fire Department Training			
22	Complex (HD 13-16)			
23	Matanuska-Susitna Borough -	50,000	50,000	
24	Fairview, Road Service Area			
25	No.14 (HD 13-16)			
26	Matanuska-Susitna Borough -	25,000	25,000	
27	Goose Bay Elementary School			
28	carpet replacement (HD			
29	13-16)			
30	Matanuska-Susitna Borough -	15,000	15,000	
31	Goose Bay Elementary School			
32	driveway entrance / exit			
33	addition (HD 13-16)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Matanuska-Susitna Borough -	37,400	37,400
4	Greater Butte Road Service		
5	Area No. 26 (HD 13-16)		
6	Matanuska-Susitna Borough -	90,000	90,000
7	Greater Willow Area, Road		
8	Service Area No. 21 (HD		
9	13-16)		
10	Matanuska-Susitna Borough -	20,000	20,000
11	Horseshoe Road, Road		
12	Service Area No. 21 (HD		
13	13-16)		
14	Matanuska-Susitna Borough -	25,000	25,000
15	Houston Middle School		
16	locker replacement (HD		
17	13-16)		
18	Matanuska-Susitna Borough -	100,000	100,000
19	Knik, Road Service Area No.		
20	17 (HD 13-16)		
21	Matanuska-Susitna Borough -	150,000	150,000
22	Lazy Mountain Road Service		
23	Area No.19 (HD 13-16)		
24	Matanuska-Susitna Borough -	25,000	25,000
25	Meadow Lakes Volunteer Fire		
26	Department, Fire Service		
27	Equipment (HD 13-16)		
28	Matanuska-Susitna Borough -	100,000	100,000
29	Meadow Lakes, Road Service		
30	Area No. 27 (HD 13-16)		
31	Matanuska-Susitna Borough -	15,350,800	15,350,800
32	Point MacKenzie Road-Burma		
33	to Port District Upgrades		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	(HD 13-16)		
4	Matanuska-Susitna Borough -	10,000	10,000
5	Purchase Road Equipment,		
6	Road Grader for Lake Louise		
7	(HD 12)		
8	Matanuska-Susitna Borough -	20,000	20,000
9	Rogers Road, Road Service		
10	Area No. 21 (HD 13-16)		
11	Matanuska-Susitna Borough -	5,000	5,000
12	Snowshoe Elementary School		
13	Interior Door Replacement		
14	(HD 13-16)		
15	Matanuska-Susitna Borough -	25,000	25,000
16	South Big Lake Boat Launch		
17	Improvements (HD 13-16)		
18	Matanuska-Susitna Borough -	25,000	25,000
19	Sunshine Volunteer Fire		
20	Department, Fire Service		
21	Equipment (HD 13-16)		
22	Matanuska-Susitna Borough -	26,000	26,000
23	Sutton Ambulance Cardiac		
24	Defibrillator Replacement		
25	(HD 12)		
26	Matanuska-Susitna Borough -	20,000	20,000
27	Sutton Community Facility/		
28	Library Planning and Site		
29	Development (HD 12)		
30	Matanuska-Susitna Borough -	25,000	25,000
31	Talkeetna Water and Sewer		
32	Utility Improvements (HD		
33	13-16)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Matanuska-Susitna Borough -	40,000	40,000
4	Trapper Creek Elementary		
5	Roof Repairs (HD 13-16)		
6	Matanuska-Susitna Borough -	30,000	30,000
7	Trapper Creek, Road Service		
8	Area No. 30 (HD 13-16)		
9	Matanuska-Susitna Borough -	750,000	750,000
10	Trunk Road Extension to		
11	Parks Highway, Design and		
12	Right-of-Way Aquisition (HD		
13	13-16)		
14	Matanuska-Susitna Borough -	25,000	25,000
15	Willow Volunteer Fire		
16	Department, Fire Service		
17	Equipment (HD 13-16)		
18	Matanuska-Sustina Borough -	15,000	15,000
19	Caswell Lakes, Road Service		
20	Area No.15 (HD 13-16)		
21	Municipality of Anchorage	50,000	50,000
22	- Lake Otis and Waldron		
23	Drive Intersection Safety		
24	Improvements (HD 17-32)		
25	Municipality of Anchorage -	7,000,000	7,000,000
26	100th Avenue Extension:		
27	Minnesota Drive to King		
28	Street (HD 17-32)		
29	Municipality of Anchorage -	700,000	700,000
30	100th Avenue Signal at Old		
31	Seward Highway (HD 17-32)		
32	Municipality of Anchorage -	65,000	65,000
33	13th/Gambell Safety		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Improvements (HD 17-32)		
4	Municipality of Anchorage -	100,000	100,000
5	42nd Avenue Improvements –		
6	Lake Otis Parkway to		
7	Florina Street (HD 17-32)		
8	Municipality of Anchorage -	90,000	90,000
9	4th Ave Sidewalk - Bunnell		
10	St to Boniface Pkwy (HD		
11	17-32)		
12	Municipality of Anchorage -	10,000,000	10,000,000
13	Anchorage Museum of History		
14	and Art Expansion (HD 17-32)		
15	Municipality of Anchorage -	10,000	10,000
16	Anchorage School District -		
17	Dimond High School Supplies		
18	(HD 17-32)		
19	Municipality of Anchorage -	6,000	6,000
20	Area Community Patrols,		
21	Senate District M (HD 17-32)		
22	Municipality of Anchorage -	2,300	2,300
23	Brown’s Point Park Memorial		
24	/ Government Hill (HD		
25	17-32)		
26	Municipality of Anchorage -	5,000	5,000
27	Campfire USA, Inc. Lease		
28	Payments (HD 17-32)		
29	Municipality of Anchorage -	19,800	19,800
30	Chugiak Volunteer Fire		
31	Department Equipment		
32	Upgrade and Replacement (HD		
33	13-16)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Municipality of Anchorage -	28,700	28,700
4	College Gate Teaching		
5	Beyond the Box (HD 17-32)		
6	Municipality of Anchorage -	10,000	10,000
7	Community Patrol Fuel and		
8	Equipment in Senate		
9	District J (HD 17-32)		
10	Municipality of Anchorage -	40,000	40,000
11	Cuddy Family Midtown Park		
12	(HD 17-32)		
13	Municipality of Anchorage -	300,000	300,000
14	Duben Street Overlay (HD		
15	17-32)		
16	Municipality of Anchorage -	100,000	100,000
17	Eagle River Lions Club		
18	Access and Site		
19	Improvements (HD 17-32)		
20	Municipality of Anchorage -	125,000	125,000
21	East 4th Avenue		
22	Drainage-Boniface Pkwy to		
23	Bunnell St (HD 17-32)		
24	Municipality of Anchorage -	7,500	7,500
25	East High School Theater		
26	Light Board (HD 17-32)		
27	Municipality of Anchorage -	50,000	50,000
28	Fairbanks Park Safety		
29	Upgrades (HD 17-32)		
30	Municipality of Anchorage -	3,200	3,200
31	Fairview Community Patrol		
32	equipment purchases (HD		
33	17-32)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Municipality of Anchorage -	150,000	150,000
4	Fairview Recreation Center		
5	Maintenance/Repair (HD		
6	17-32)		
7	Municipality of Anchorage -	500,000	500,000
8	Flooding and Glaciation 50/		
9	50 Match Program (HD 17-32)		
10	Municipality of Anchorage -	60,000	60,000
11	Grumman St South of Tudor		
12	Rd Area Drainage (HD 17-32)		
13	Municipality of Anchorage -	416,000	416,000
14	Harry J. McDonald Center		
15	Expansion (HD 17-32)		
16	Municipality of Anchorage -	60,000	60,000
17	Kaboom Project at Williwaw		
18	Park (HD 17-32)		
19	Municipality of Anchorage -	4,500,000	4,500,000
20	Lake Otis Surface		
21	Rehabilitation, 68th to		
22	Abbott Road (HD 17-32)		
23	Municipality of Anchorage -	200,000	200,000
24	Maplewood Sidewalk /		
25	Traffic Safety (HD 17-32)		
26	Municipality of Anchorage -	150,000	150,000
27	Northeast Anchorage Area		
28	Traffic Calming and		
29	Pedestrian Improvements (HD		
30	17-32)		
31	Municipality of Anchorage -	150,000	150,000
32	Northern Lights Sound		
33	Barrier Fence (HD 17-32)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Municipality of Anchorage -	2,500,000	2,500,000
4	Pavement Rehabilitation 50/		
5	50 Match Program (HD 17-32)		
6	Municipality of Anchorage -	250,000	250,000
7	Pine St Drainage		
8	Improvements - 6th Ave to		
9	DeBarr Rd (HD 17-32)		
10	Municipality of Anchorage -	10,000,000	10,000,000
11	Port of Anchorage		
12	Intermodal Expansion		
13	Project (HD 17-32)		
14	Municipality of Anchorage -	175,000	175,000
15	Preliminary Engineering		
16	Report for Mid Huffman/		
17	DeArmoun Area (HD 17-32)		
18	Municipality of Anchorage -	500,000	500,000
19	Sportsplex Sports Dome (HD		
20	17-32)		
21	Municipality of Anchorage -	10,000	10,000
22	Sultana Drive Road		
23	Maintenance (HD 17-32)		
24	Municipality of Anchorage/	9,000,000	9,000,000
25	Anchorage Fire Department -		
26	Regional Fire Training		
27	Center Design and		
28	Construction (HD 17-32)		
29	Municipality of Anchorage/	30,500	30,500
30	Anchorage Fire Department -		
31	Station Upgrades (HD 17-32)		
32	Municipality of Anchorage/	17,000	17,000
33	Anchorage Fire Department -		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Two Fiber Optic Cameras (HD		
4	17-32)		
5	Municipality of Anchorage/	200,000	200,000
6	Anchorage Police Department		
7	- Law Enforcement		
8	Protective Equipment and		
9	Training (HD 17-32)		
10	Municipality of Anchorage/	30,000	30,000
11	Anchorage Police Department		
12	- Two Handheld Thermo		
13	Imaging Systems (HD 17-32)		
14	Municipality of Anchorage/	20,000	20,000
15	Anchorage School District -		
16	Airport Heights Hockey Rink		
17	(HD 17-32)		
18	Municipality of Anchorage/	20,000	20,000
19	Anchorage School District -		
20	Bartlett High School		
21	Equipment (HD 17-32)		
22	Municipality of Anchorage/	20,000	20,000
23	Anchorage School District -		
24	Baxter Elementary School		
25	Learning Assessment Program		
26	Computers (HD 17-32)		
27	Municipality of Anchorage/	10,000	10,000
28	Anchorage School District -		
29	Bayshore Elementary PTA -		
30	School Supplies/Books (HD		
31	17-32)		
32	Municipality of Anchorage/	25,500	25,500
33	Anchorage School District -		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Book and Technology Grants		
4	to Schools (HD 17-32)		
5	Municipality of Anchorage/	20,000	20,000
6	Anchorage School District -		
7	Chester Valley Elementary		
8	School Technology Upgrades		
9	(HD 17-32)		
10	Municipality of Anchorage/	10,000	10,000
11	Anchorage School District -		
12	Chinook Elementary PTA -		
13	School Supplies/Books (HD		
14	17-32)		
15	Municipality of Anchorage/	750,000	750,000
16	Anchorage School District -		
17	Dimond High School		
18	Installation of Artificial		
19	Athletic Sports Field (HD		
20	17-32)		
21	Municipality of Anchorage/	10,000	10,000
22	Anchorage School District -		
23	Gladys Wood Elementary PTA		
24	- School Supplies/Books (HD		
25	17-32)		
26	Municipality of Anchorage/	10,000	10,000
27	Anchorage School District -		
28	Kincaid Elementary PTA -		
29	School Supplies/Books (HD		
30	17-32)		
31	Municipality of Anchorage/	10,000	10,000
32	Anchorage School District -		
33	Klatt Elementary PTA -		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	School Supplies/Books (HD		
4	17-32)		
5	Municipality of Anchorage/	20,000	20,000
6	Anchorage School District -		
7	Lake Otis Elementary		
8	Library Carpet Replacement		
9	(HD 17-32)		
10	Municipality of Anchorage/	10,000	10,000
11	Anchorage School District -		
12	Mears Middle School PTA -		
13	School Supplies/Books (HD		
14	17-32)		
15	Municipality of Anchorage/	15,000	15,000
16	Anchorage School District -		
17	O'Malley Elementary		
18	Computer Lab (HD 17-32)		
19	Municipality of Anchorage/	10,000	10,000
20	Anchorage School District -		
21	Oceanview Elementary PTA -		
22	School Supplies/Books (HD		
23	17-32)		
24	Municipality of Anchorage/	5,500	5,500
25	Anchorage School District -		
26	Rabbit Creek Elementary		
27	School - Emergency		
28	Preparedness and Supply		
29	Kits (HD 17-32)		
30	Municipality of Anchorage/	24,000	24,000
31	Anchorage School District -		
32	Rabbit Creek Elementary		
33	School - Folding Cafeteria		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Lunch Tables (HD 17-32)		
4	Municipality of Anchorage/	20,000	20,000
5	Anchorage School District -		
6	Russian Jack Elementary		
7	School Computer Lab Upgrade		
8	(HD 17-32)		
9	Municipality of Anchorage/	10,000	10,000
10	Anchorage School District -		
11	Sand Lake Elementary PTA -		
12	School Supplies/Books (HD		
13	17-32)		
14	Municipality of Anchorage/	20,000	20,000
15	Anchorage School District -		
16	Scenic Park Elementary		
17	School Computer Mini-Lab		
18	(HD 17-32)		
19	Municipality of Anchorage/	10,000	10,000
20	Anchorage School District -		
21	Susitna Elementary		
22	Equipment and Technology		
23	Upgrades (HD 17-32)		
24	Municipality of Anchorage/	59,000	59,000
25	Anchorage School District -		
26	Technology and Book Grants		
27	to Schools in Senate		
28	District M (HD 17-32)		
29	Municipality of Anchorage/	75,000	75,000
30	Anchorage School District -		
31	Technology, Book, and		
32	Capitol Improvement Grants		
33	in Senate District J (HD		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	17-32)		
4	Municipality of Anchorage/	50,000	50,000
5	Anchorage School District -		
6	Technology, Books and		
7	Educational Supply Grants		
8	in HD 24 (HD 17-32)		
9	Municipality of Anchorage/	188,500	188,500
10	Anchorage School District -		
11	Totem Fields (HD 17-32)		
12	Municipality of Anchorage/	5,000	5,000
13	Anchorage School District -		
14	West High School Auditorium		
15	Restoration (HD 17-32)		
16	Municipality of Anchorage/	20,000	20,000
17	Anchorage School District -		
18	Williwaw Elementary		
19	Security Cameras (HD 17-32)		
20	Municipality of Anchorage/	10,000	10,000
21	Anchorage School District,		
22	Bowman Willard Elementary		
23	School - e-Macs Computers		
24	and Supplies (HD 17-32)		
25	Municipality of Anchorage/	10,000	10,000
26	Anchorage School District,		
27	Goldenview Middle School -		
28	Computer Laptops and		
29	Supplies (HD 17-32)		
30	Municipality of Anchorage/	10,000	10,000
31	Anchorage School District,		
32	Huffman Elementary - e-Macs		
33	Computers and Supplies (HD		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	17-32)		
4	Municipality of Anchorage/	10,000	10,000
5	Anchorage School District,		
6	O'Malley Elementary School		
7	- e-Macs Computers and		
8	Supplies (HD 17-32)		
9	Municipality of Anchorage/	10,000	10,000
10	Anchorage School District,		
11	Ocean View Elementary		
12	School - e-Macs Computers		
13	and Supplies (HD 17-32)		
14	Municipality of Anchorage/	8,000	8,000
15	Anchorage School District -		
16	Service High School, Navy		
17	JROTC - Classroom		
18	Performance System (CPS)		
19	(HD 17-32)		
20	Municipality of Anchorage/	10,000	10,000
21	Anchorage School District -		
22	South Anchorage High School		
23	- Microbiology Supplies -		
24	Micropipettes (HD 17-32)		
25	North Slope Borough -	25,000	25,000
26	Search and Rescue Fuel,		
27	Equipment and General		
28	Support (HD 40)		
29	Northwest Arctic Borough -	25,000	25,000
30	Search and Rescue Fuel,		
31	Equipment and General		
32	Support (HD 40)		
33	Northwest Arctic Borough -	65,000	65,000

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Wesley Creek Trail Bridge		
4	Replacement (HD 40)		
5	Grants to Unincorporated		
6	Communities (AS 37.05.317)		
7	Beaver - Generator	50,000	50,000
8	Replacement (HD 6)		
9	Arctic Village - Fuel Truck	50,000	50,000
10	(HD 6)		
11	Chalkyitisik - Meter	34,000	34,000
12	Upgrade (HD 6)		
13	Tok - Community Pool	40,000	40,000
14	Project Completion (HD 6)		
15	Tok - ATC Steel Garage	33,000	33,000
16	Construction Completion (HD		
17	6)		
18	Cantwell - Volunteer Fire	5,000	5,000
19	Department Fire Hall		
20	Addition (HD 7-11)		
21	*****	*****	
22	***** Department of Corrections *****		
23	*****	*****	
24	Community Jails Repairs,	100,000	100,000
25	Renovations, and Equipment		
26	(HD 1-40)		
27	Deferred Maintenance,	4,500,000	4,500,000
28	Renovation and Repair (HD		
29	1-40)		
30	Equipment Replacement (HD	300,000	300,000
31	1-40)		
32	Institution Closed Circuit	500,000	500,000
33	TV System Recording (HD		

	Appropriation	General	Other
	Allocations	Items	Funds
1-40)			
	*****		*****
	***** Department of Education and Early Development *****		
	*****		*****
Alaska Commission on		95,169	95,169
Postsecondary Education			
HELMS Imaging Enhancement			
(HD 1-40)			
Alaska Commission on		40,000	40,000
Postsecondary Education			
Security and Risk			
Mitigation (HD 3-4)			
Demolition and Site		50,000	50,000
Restoration, Northern			
Lights School (HD 6)			
Glenallen Elementary School		10,485,000	10,485,000
Replacement (HD 12)			
Mt. Edgecumbe High School		1,500,000	1,500,000
Facilities Upgrades and			
Repairs (HD 2)			
	*****		*****
	***** Department of Environmental Conservation *****		
	*****		*****
Aleutian Islands Risk		250,000	250,000
Assessment (HD 37)			
Infrastructure, Data		950,000	950,000
Exchange, Analysis and			
Integration (HD 1-40)			
Seafood Testing and		750,000	750,000
Biomonitoring Project (HD			
1-40)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Water and Wastewater	103,683,445	29,164,521
4	Infrastructure Projects		74,518,924
5	Adak Water and Sewer	627,588	
6	Improvements (HD 37)		
7	Akiachak Piped Water and	304,666	
8	Sewer System (HD 38)		
9	Alakanuk Service	577,800	
10	Connections (HD 39)		
11	Ambler Community Water	75,000	
12	Source Evaluation (HD 40)		
13	Anchorage Loop Water	2,807,318	
14	Transmission Main Phase 4		
15	Matching Grant (HD 17-32)		
16	Aniak Morgan Road Sewer	3,384,528	
17	Construction (HD 6)		
18	Bethel Wastewater Treatment	9,180,000	
19	Facility (HD 38)		
20	Chignik Lake Water	1,824,000	
21	Distribution System		
22	Renovation (HD 37)		
23	Circle Water Treatment	125,000	
24	Plant Compliance Upgrade		
25	(HD 6)		
26	Coffman Cove Waterline	226,282	
27	Extensions and Upgrades (HD		
28	1)		
29	Coffman Cove Marine Outfall	108,000	
30	Study (HD 1)		
31	Craig East Hamilton Drive	81,866	
32	Waterline Replacement		
33	Matching Grant (HD 5)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Fort Yukon Design and	1,945,000	
4	Construct Piped Water and		
5	Sewer Improvements (HD 6)		
6	Gambell Water Storage Tank	368,280	
7	(HD 39)		
8	Glennallen Hub Sewer	798,120	
9	Extension (HD 12)		
10	Herring Cove Waterline	1,453,241	
11	Extension from Mountain		
12	Point (HD 1)		
13	Homer Water Treatment Plant	1,062,727	
14	Upgrades Matching Grant (HD		
15	33-35)		
16	Hooper Bay Piped Water and	9,180,000	
17	Sewer (HD 39)		
18	Hughes Water and Sewer	25,000	
19	Feasibility Study (HD 6)		
20	Igiugig Water Source and	1,497,000	
21	Treatment Plant (HD 36)		
22	Kasigluk Design and	4,432,519	
23	Construction of Water and		
24	Sewer System (HD 38)		
25	Ketchikan Tongass Avenue	1,884,179	
26	Water and Sewer Phase 3		
27	Matching Grant (HD 1)		
28	Kiana East Water Loop and	1,034,000	
29	Willow Sewer Main Repairs		
30	(HD 40)		
31	King Salmon Water	101,696	
32	Distribution Feasibility		
33	Study (HD 37)		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Kotzebue Water Loop and	8,644,191	
4	Sewer Lift Station		
5	Replacements (HD 40)		
6	Koyuk Sanitation Facilities	75,000	
7	Master Plan (HD 39)		
8	Kwigillingok Flush and Haul	1,984,000	
9	Project (HD 38)		
10	McGrath Water and Sewer	1,094,040	
11	Renovation and Replacement		
12	(HD 6)		
13	Mekoryuk Flush Tank and	864,000	
14	Haul Units and Upgrades (HD		
15	38)		
16	Nanwalek Water Distribution	340,000	
17	System Upgrades (HD 33-35)		
18	Nelson Lagoon Water Intake	310,000	
19	Project (HD 37)		
20	Nenana Sanitation	1,090,000	
21	Infrastructure Improvements		
22	(HD 6)		
23	New Stuyahok Water	1,633,000	
24	Treatment Plant (HD 37)		
25	Nome Water and Sewer	2,206,811	
26	Improvements Phase 3		
27	Matching Grant (HD 39)		
28	Nondalton Water	2,688,000	
29	Distribution Project (HD 36)		
30	North Pole Baker/North Star	2,697,293	
31	Water and Sewer Phase 1		
32	Matching Grant (HD 7-11)		
33	Northway Water and Sewer	990,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Fish and Game *****		
	*****	*****	
6	Deferred Maintenance,	300,000	300,000
7	Renovation, Repair and		
8	Equipment (HD 1-40)		
9	DIDSON Sonar Equipment	400,000	400,000
10	Purchase (HD 7-11)		
11	Electronic Commercial Catch	500,000	500,000
12	and Production Reporting		
13	Program Development (HD 3-4)		
14	Fairbanks Infrastructure	900,000	900,000
15	Replacement: Fairbanks		
16	Habitat Office/ Wildlife		
17	Conservation Laboratory (HD		
18	7-11)		
19	Field Equipment and	150,000	150,000
20	Maintenance for Regional		
21	Wildlife Biologists (HD		
22	1-40)		
23	Sport Fish and Recreational	2,800,000	2,800,000
24	Boating Access Projects (HD		
25	1-40)		
26	Susitna Sockeye Escapement	1,000,000	1,000,000
27	Estimation (HD 13-16)		
28	Vessel Repair and	150,000	150,000
29	Maintenance (HD 1-40)		
30	Western Alaska Salmon Stock	400,000	200,000
31	Identification Program (HD		200,000
32	1-40)		
33	Yukon River Pilot Station	500,000	500,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Sonar Chinook Salmon		
4	Estimation Verification		
5	Project (HD 39)		
6	Mendenhall Wetlands	80,000	80,000
7	Accreted Lands Purchase (HD		
8	3-4)		
9	Moose Creek Bridge	142,000	142,000
10	Construction (HD 12)		
11	Division of Wildlife - Game	1,600,000	1,600,000
12	Population Studies for		
13	Intensive Management Law		
14	(HD 1-40)		
15	Economic Study of the Value	200,000	200,000
16	of Sport Fishing (HD 1-40)		
17	Board Support Section -	30,000	30,000
18	Board of Game Activities		
19	Related to the Review and		
20	Revision of the Tier II		
21	Subsistence Proposals (HD		
22	1-40)		
23	*****	*****	
24	***** Office of the Governor *****		
25	*****	*****	
26	Americans with Disabilities	100,000	100,000
27	Act Compliance Projects (HD		
28	1-40)		
29	Pacific Coastal Salmon	22,000,000	22,000,000
30	Recovery Fund (HD 1-40)		
31	Polling Place Accessibility	300,000	300,000
32	Improvements under the		
33	Federal Help America Vote		

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	Act (HAVA) (HD 1-40)		
4	*****	*****	
5	***** Department of Health and Social Services *****		
6	*****	*****	
7	Anchorage Pioneer Home	650,000	650,000
8	Critical Safety Code		
9	Compliance (HD 17-32)		
10	Deferred Maintenance,	1,100,000	1,000,000
11	Renovation, Repair and		
12	Equipment (HD 1-40)		
13	Early Intervention and	150,000	150,000
14	Infant Learning Program		
15	Management Information		
16	System Upgrade (HD 1-40)		
17	Emergency Medical Services	425,000	425,000
18	Ambulances and Equipment		
19	Statewide – Match for Code		
20	Blue Project (HD 1-40)		
21	Fairbanks Youth Facility	500,000	500,000
22	Building Improvements (HD		
23	7-11)		
24	Immunization and Disease	2,049,900	1,680,900
25	Registry (HD 1-40)		369,000
26	Juvenile Offender	299,200	299,200
27	Management Information		
28	System Software Upgrade (HD		
29	1-40)		
30	Ketchikan Pioneer Home Roof	532,000	532,000
31	Replacement (HD 1)		
32	Medicaid Management	17,911,600	1,791,200
33	Information System		16,120,400

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Completion (HD 1-40)		
4	Pioneer Homes Deferred	2,000,000	2,000,000
5	Maintenance, Renovation,		
6	Repair and Equipment (HD		
7	1-40)		
8	Revenue Management and Cost	471,600	400,800
9	Allocation System (HD 1-40)		70,800
10	Safety and Support	500,000	348,600
11	Equipment for Public Health		151,400
12	Nurses, Probation Officers,		
13	Social Workers, and Pioneer		
14	Home Residents (HD 1-40)		
15	Safety and Surveillance for	898,300	865,300
16	Pioneer Homes, Juvenile		33,000
17	Detention Facilities, and		
18	Public Health Facilities		
19	(HD 1-40)		
20	Women, Infants, and	6,000,000	6,000,000
21	Children Payment System (HD		
22	1-40)		
23	Anchorage Pioneer Home -	4,000	4,000
24	Community Room Upgrade (HD		
25	17-32)		
26	Ready to Read, Ready to	250,000	250,000
27	Learn Program Development		
28	(HD 1-40)		
29	*****		*****
30	***** Department of Labor and Workforce Development *****		
31	*****		*****
32	AVTEC Distance Training	423,000	423,000
33	Videoconferencing Project		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1 (HD 33-35)			
4 AVTEC Facilities Deferred	2,500,000	2,500,000	
5 Maintenance (HD 33-35)			
6 Vocational Rehabilitation	250,000	250,000	
7 Home Modification and			
8 Assistive Technology for			
9 Individuals with			
10 Disabilities (HD 1-40)			
11 Wage and Hour Internet	228,000	228,000	
12 Application for Certified			
13 Payroll (HD 1-40)			
14	*****	*****	
15	***** Department of Law *****		
16	*****	*****	
17 Law Office Security	260,000	260,000	
18 Improvements (HD 1-40)			
19	*****	*****	
20	***** Department of Military and Veterans Affairs *****		
21	*****	*****	
22 Alaska Military Youth	7,500,000	500,000	7,000,000
23 Academy Expansion (HD 1-40)			
24 Alaska National Guard	100,000		100,000
25 Counterdrug Support Program			
26 (HD 1-40)			
27 Army Guard Construction,	2,000,000		2,000,000
28 Contingency and Planning			
29 (HD 1-40)			
30 Army Guard Facilities	1,750,000	850,000	900,000
31 Projects and Deferred			
32 Maintenance (HD 1-40)			
33 Bethel Readiness Center New	687,500	687,500	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Construction - Phase 3 (HD		
4	38)		
5	Satellite Telephone System	1,283,000	1,283,000
6	- Statewide (HD 1-40)		
7	State Homeland Security	7,000,000	7,000,000
8	Grant Program (HD 1-40)		
9	Statewide Interoperable	2,270,000	200,000
10	Alert and Warning System		2,070,000
11	Upgrades (HD 1-40)		
12	*****	*****	
13	***** Department of Natural Resources *****		
14	*****	*****	
15	Abandoned Mine Lands	3,525,000	3,525,000
16	Reclamation Federal Program		
17	(HD 1-40)		
18	Airborne Geological and	600,000	600,000
19	Geophysical Mineral		
20	Inventory (HD 1-40)		
21	AK Coastal Management	1,360,000	1,360,000
22	Federal Pass Through Grants		
23	(HD 1-40)		
24	Alaska Boating Safety	1,200,000	1,200,000
25	Program (HD 1-40)		
26	Alaska Trails Initiative	2,368,500	2,368,500
27	(HD 1-40)		
28	ALMR Emergency Response	1,291,500	1,291,500
29	Equipment Replacement for		
30	Forestry/Fire and Parks (HD		
31	1-40)		
32	Anchor Point Campground	200,000	200,000
33	Rehabilitation for Private		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Operations Phase 2 (HD		
4	33-35)		
5	BLM 2009 - State Support	200,000	200,000
6	for Public Access Issues		
7	(HD 1-40)		
8	Bristol Bay Energy	750,000	750,000
9	Development Investigations		
10	(HD 37)		
11	Byers Lake Campground	200,000	200,000
12	Rehabilitation Phase 2 (HD		
13	13-16)		
14	Coastal Impact Assistance	3,000,000	3,000,000
15	Federal Program (CIAP) (HD		
16	1-40)		
17	Coastal Wetlands Federal	2,422,400	2,422,400
18	Grant (HD 36)		
19	Cooperative Water Resource	501,000	501,000
20	Programs (HD 1-40)		
21	Federal and Local	4,600,000	4,600,000
22	Government Funded Forest		
23	Resource and Fire Program		
24	Projects (HD 1-40)		
25	Fire Fighting Equipment	150,000	150,000
26	Replacement (HD 1-40)		
27	Frontier Basins Geologic	300,000	300,000
28	Assessment Program (HD 1-40)		
29	Gas Pipeline Corridor	350,000	350,000
30	Geologic Hazards and		
31	Resources (HD 1-40)		
32	Interior Alaska Timber	250,000	250,000
33	Inventory Update (HD 7-11)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Land and Water Conservation	1,000,000	1,000,000
4	Fund Federal Grants (HD		
5	1-40)		
6	Land Sales for New	1,790,000	1,790,000
7	Subdivision Development (HD		
8	1-40)		
9	Methane Hydrate Research	250,000	250,000
10	and Development (HD 1-40)		
11	Nancy Lake Campground	150,000	150,000
12	Rehabilitation Phase 2 (HD		
13	13-16)		
14	National Historic	1,050,000	50,000
15	Preservation Fund Federal		1,000,000
16	Grant Program (HD 1-40)		
17	National Recreational	695,000	695,000
18	Trails Federal Program (HD		
19	1-40)		
20	North Slope Shallow Coring	300,000	300,000
21	Program for Natural Gas		
22	Exploration (HD 1-40)		
23	Oil and Gas Geologic Data	265,000	265,000
24	for New North Slope		
25	Exploration Targets (HD 40)		
26	Oil and Gas Royalty	1,000,000	1,000,000
27	Settlement Agreements		
28	Reopener Arbitration (HD		
29	1-40)		
30	Palmer Plant Materials	250,000	250,000
31	Center - Seed Potato		
32	Testing and Marketing (HD		
33	13-16)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Potter Marsh Boardwalk	1,900,000	1,900,000
4	Improvements Phase 2 (HD		
5	17-32)		
6	Rabbit Creek Valley Land	800,000	800,000
7	Purchase for Public Access		
8	in Chugach State Park (HD		
9	17-32)		
10	Remote Recreational Cabins	618,200	618,200
11	Survey and Appraisals (HD		
12	1-40)		
13	Snowmobile Trail	200,000	200,000
14	Development and Program		
15	Grants (HD 1-40)		
16	State Park Emergency	250,000	250,000
17	Repairs (HD 1-40)		
18	Statewide Digital Mapping	10,325,000	2,000,000
19	(HD 1-40)		8,325,000
20	Unified Permitting Process	800,000	800,000
21	Phase 3 (HD 1-40)		
22	Value-added Timber	325,000	325,000
23	Initiatives and Forest		
24	Practices (HD 1-40)		
25	Wood Tikchik Land and	976,500	976,500
26	Easement Acquisition (HD 36)		
27	Anchorage Soil & Water	250,000	250,000
28	Conservation District -		
29	Conservation Plans for		
30	Property Owners Affected by		
31	Municipal Code 21.45.350		
32	(HD 17-32)		
33	Agency-wide Deferred	2,157,600	2,157,600

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
3	Maintenance		
4	Forestry Buildings Repairs	100,000	
5	to Correct Fire and Life		
6	Safety Deficiencies Phase 3		
7	(HD 1-40)		
8	Fort Abercrombie State	288,000	
9	Historic Park		
10	Rehabilitation (HD 36)		
11	Harding Lake Campground	200,000	
12	Rehabilitation Phase 2 (HD		
13	12)		
14	House of Wickersham	200,000	
15	Building Restoration Phase		
16	1 (HD 3-4)		
17	Johnson Lake State	290,000	
18	Recreation Site Campground		
19	Rehabilitation (HD 33-35)		
20	Plant Material Center	200,000	
21	Facility Repair (HD 13-16)		
22	Quartz Lake (and Lost Lake)	203,600	
23	State Recreation Area		
24	Improvements (HD 12)		
25	South Fork Eagle River	316,000	
26	Trailhead Improvements (HD		
27	17-32)		
28	State Parks Deferred	360,000	
29	Maintenance (HD 1-40)		
30	*****	*****	
31	***** Department of Public Safety *****		
32	*****	*****	
33	Aircraft and Vessel Repair	1,300,000	1,300,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	and Maintenance (HD 1-40)		
4	AP SIN Data Conversion (HD	800,000	800,000
5	1-40)		
6	AP SIN Redesign, Migration	3,000,000	2,000,000
7	Phase Year 1 (HD 1-40)		1,000,000
8	Civil Air Patrol Hangar	123,289	123,289
9	Maintenance and		
10	Improvements (HD 1-40)		
11	Crime Laboratory Expansion	4,800,000	4,800,000
12	(HD 1-40)		
13	Facilities Deferred	1,100,000	1,100,000
14	Maintenance, Repair, and		
15	Improvements (HD 1-40)		
16	Law Enforcement Equipment	600,000	600,000
17	Replacement (HD 1-40)		
18	Marine Fisheries Patrol	1,400,000	1,400,000
19	Improvements (HD 1-40)		
20	Network Infrastructure (HD	800,000	800,000
21	1-40)		
22	Online Fire and Life Safety	530,000	530,000
23	Plan Review System (HD 1-40)		
24	Rural Law Enforcement	1,200,000	1,200,000
25	Training and Equipment (HD		
26	1-40)		
27	Security Audit Requirements	300,000	300,000
28	(HD 1-40)		
29	Village Public Safety	2,000,000	2,000,000
30	Officers for Rural		
31	Bootlegging Prevention and		
32	Enforcement (HD 1-40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Revenue *****		
	*****	*****	
6	Child Support Services	147,250	147,250
7	Computer Replacement		
8	Project Phase 2 (HD 1-40)		
9	Permanent Fund Dividend	125,000	125,000
10	Computer Replacement		
11	Project (HD 1-40)		
12	Alaska Housing Finance		
13	 Corporation		
14	AHFC Anchorage Rental	1,000,000	1,000,000
15	Reallocation and Dispersal		
16	Program (HD 17-32)		
17	AHFC Competitive Grants for	1,000,000	1,000,000
18	Public Housing (HD 1-40)		
19	AHFC Denali Commision	17,000,000	17,000,000
20	Projects (HD 1-40)		
21	AHFC Energy Efficiency	500,000	500,000
22	Monitoring Research (HD		
23	1-40)		
24	AHFC Facility Management	250,000	250,000
25	Monitoring Project (HD 1-40)		
26	AHFC Federal and Other	4,250,000	4,250,000
27	Competitive Grants (HD 1-40)		
28	AHFC Housing and Urban	1,248,200	1,248,200
29	Development Capital Fund		
30	Program (HD 1-40)		
31	AHFC Housing and Urban	4,125,000	4,125,000
32	Development Federal HOME		
33	Grant (HD 1-40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	AHFC Housing Loan Program/	5,000,000	5,000,000
4	Teacher/Health and Public		
5	Safety Professionals		
6	Housing (HD 1-40)		
7	AHFC Low Income	6,000,000	6,000,000
8	Weatherization (HD 1-40)		
9	AHFC Maintenance Workshop	500,000	500,000
10	(HD 17-32)		
11	AHFC Senior Citizens	3,000,000	3,000,000
12	Housing Development Program		
13	(HD 1-40)		
14	AHFC State Energy Program	390,000	390,000
15	Special Projects (HD 1-40)		
16	AHFC Statewide Fire	510,000	510,000
17	Protection System		
18	Investigation (HD 1-40)		
19	AHFC Statewide Project	5,000,000	5,000,000
20	Improvements (HD 1-40)		
21	AHFC Supplemental Housing	6,000,000	6,000,000
22	Development Program (HD		
23	1-40)		
24	*****		*****
25	***** Department of Transportation/Public Facilities *****		
26	*****		*****
27	Airport Deferred	750,000	750,000
28	Maintenance (HD 1-40)		
29	Alaska Marine Highways:	1,250,000	1,250,000
30	Facilities Deferred		
31	Maintenance (HD 1-40)		
32	Alaska Marine Highway:	900,000	900,000
33	Mooring Dolphins at Kake		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	and Hoonah (HD 5)		
4	Alaska Marine Highways:	1,250,000	1,250,000
5	Vessel Deferred Maintenance		
6	(HD 1-40)		
7	Facilities Deferred	2,000,000	2,000,000
8	Maintenance and Critical		
9	Repairs (HD 1-40)		
10	Harbor Deferred Maintenance	500,000	500,000
11	(HD 1-40)		
12	Highway Deferred	3,000,000	3,000,000
13	Maintenance (HD 1-40)		
14	Alaska Marine Highway	6,000,000	6,000,000
15	System - Vessel and		
16	Terminal Overhaul and		
17	Rehabilitation (HD 1-40)		
18	Material Stockpiles (HD	1,250,000	1,250,000
19	1-40)		
20	Capital Improvement Program	1,500,000	1,500,000
21	Equipment Replacement (HD		
22	1-40)		
23	State Equipment Fleet	24,000,000	9,000,000
24	Replacement and Highways		15,000,000
25	and Aviation Vehicle		
26	Replacement Shortage (HD		
27	1-40)		
28	Departmentwide Alaska Land	1,387,800	1,387,800
29	Mobile Radios (HD 1-40)		
30	Emergency and Non-Routine	250,000	250,000
31	Repairs (HD 1-40)		
32	Emergency Bridge	1,000,000	1,000,000
33	Replacement Components (HD		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	1-40)		
4	Adak Airport Operations -	4,500,000	4,500,000
5	Demolition and Replacement		
6	of Buildings (HD 37)		
7	Akutan Harbor Road Project	3,100,000	3,100,000
8	(HD 37)		
9	Anchorage: Hillcrest Bridge	192,600	192,600
10	Repairs (HD 17-32)		
11	Gustavus Commercial / Sport	100,000	100,000
12	Boat Ramp (HD 5)		
13	Corps of Engineers - Harbor	12,400,000	12,400,000
14	Program (HD 1-40)		
15	Harbor Program Development	600,000	600,000
16	(HD 1-40)		
17	Aleknagik Dock Deferred	700,000	700,000
18	Maintenance and Transfer		
19	(HD 37)		
20	Angoon Harbor and Dock	1,490,000	1,490,000
21	Deferred Maintenance and		
22	Transfer (HD 5)		
23	Cordova Dock Repairs,	400,000	400,000
24	Maintenance and Replacement		
25	(HD 5)		
26	Hydaburg Harbor Deferred	2,200,000	2,200,000
27	Maintenance and Transfer		
28	(HD 5)		
29	Haines Borough Harbors	3,400,000	3,400,000
30	Deferred Maintenance and		
31	Transfer (HD 5)		
32	Kake Harbor Deferred	2,970,000	2,970,000
33	Maintenance and Transfer		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	(HD 5)		
4	Loring Float Deferred	310,000	310,000
5	Maintenance and Transfer		
6	(HD 1)		
7	Port Lions Harbor Deferred	2,750,000	2,750,000
8	Maintenance and Transfer		
9	(HD 36)		
10	Tatitlek Dock Deferred	330,000	330,000
11	Maintenance and Transfer		
12	(HD 5)		
13	Clark Wolverine Road 0-1.6	150,000	150,000
14	Base work, ditching and		
15	overlay pavement from Glenn		
16	Highway Up Hill (HD 13-16)		
17	Plumley Road MP 0-1.3	106,000	106,000
18	Overlay pavement (HD 13-16)		
19	Bragaw to Airport Heights	3,500,000	3,500,000
20	6-lane (HD 17-32)		
21	Anchorage Area-wide	2,000,000	2,000,000
22	Advanced Right of Way		
23	Acquisition (HD 17-32)		
24	Matanuska-Susitna Area-wide	2,000,000	2,000,000
25	Advanced Right of Way		
26	Acquisition (HD 13-16)		
27	Vine Road Intersection,	500,000	500,000
28	Parks Highway (HD 13-16)		
29	Knik Goose Bay - Fairview	700,000	700,000
30	Loop Intersection Traffic		
31	Signal (HD 13-16)		
32	Wasilla Substandard Road	1,000,000	1,000,000
33	Repairs (HD 13-16)		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Parks Highway Frontage Road		2,000,000	2,000,000
4	Realignment at Seward			
5	Meridian (HD 13-16)			
6	Togiak/ Twin Hills Bridge		500,000	500,000
7	Design and Engineering (HD			
8	37)			
9	State Match for Gravina		9,926,370	9,926,370
10	Island Bridge (HD 1)			
11	Statewide Federal Programs		151,065,130	80,498,630
12	Advanced Commercial Vehicle	400,000		
13	Information Systems and			
14	Networks (CVISN) Projects			
15	(HD 1-40)			
16	Commercial Motor Vehicle	2,010,000		
17	Safety, Infrastructure			
18	Protection and Security (HD			
19	1-40)			
20	Commercial Vehicle	1,200,000		
21	Enforcement Program (HD			
22	1-40)			
23	Commercial Vehicle	1,200,000		
24	Information Systems and			
25	Networks (CVISN) (HD 1-40)			
26	Cooperative Reimbursable	13,500,000		
27	Projects (HD 1-40)			
28	Federal-Aid Aviation State	16,000,000		
29	Match (HD 1-40)			
30	Federal-Aid Highway State	63,910,630		
31	Match (HD 1-40)			
32	Other Federal Program Match	588,000		
33	(HD 1-40)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Federal Contingency	15,000,000	
4	Projects (HD 1-40)		
5	Federal Emergency Projects	10,000,000	
6	(HD 1-40)		
7	Federal Transit	9,900,000	
8	Administration Grants (HD		
9	1-40)		
10	Highway Safety Grants	3,000,000	
11	Program (HD 1-40)		
12	Safe Routes to Schools (HD	1,700,000	
13	1-40)		
14	Statewide Safety Program	12,500,000	
15	(HD 1-40)		
16	Vehicle Crash Initiatives	156,500	
17	(HD 1-40)		
18	Airport Improvement Program	341,857,101	341,857,101
19	Akutan: Airport	2,000,000	
20	Construction (HD 37)		
21	Alakanuk: Airport	4,715,000	
22	Relocation (HD 39)		
23	Alaska International	232,200	
24	Airport System: Land Mobile		
25	Radios (HD 1-40)		
26	Aniak: Airport Master Plan	62,000	
27	Update (HD 6)		
28	Atka: Airport Extension and	1,500,000	
29	Resurfacing (HD 37)		
30	Barrow: Runway Apron Paving	2,976,250	
31	/ Safety Area Expansion (HD		
32	40)		
33	Birchwood: Airport	1,520,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Improvements (HD 13-16)			
4	Central Region Property	925,000		
5	Acquisition (HD 1-40)			
6	Coffman Cove: Seaplane	300,000		
7	Float Relocation (HD 1)			
8	Cordova: Airport Apron,	52,000		
9	Taxiway, and General			
10	Aviation Improvements (HD 5)			
11	Cordova: Runway Safety Area	5,000,000		
12	Improvements - Drainage (HD			
13	5)			
14	Emmonak: Rehabilitation and	950,000		
15	Apron Expansion (HD 39)			
16	Emmonak: Runway Safety Area	600,000		
17	Improvements (HD 39)			
18	Fairbanks International	1,050,000		
19	Airport: Annual			
20	Improvements (HD 7-11)			
21	Fairbanks International	500,000		
22	Airport: Environmental			
23	Assessment and Cleanup (HD			
24	7-11)			
25	Fairbanks International	2,934,000		
26	Airport: Equipment (HD 7-11)			
27	Fairbanks International	30,250,000		
28	Airport: Runway 1L-19R			
29	Reconstruction (HD 7-11)			
30	Fairbanks International	55,649,500		
31	Airport: Terminal Area			
32	Development (HD 7-11)			
33	Fort Yukon: Airport	4,725,151		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Improvements (HD 6)		
4	Goodnews Bay: Airport	2,000,000	
5	Reconstruction (HD 38)		
6	Iliamna: Snow Removal	4,350,000	
7	Equipment / Sand and		
8	Chemical Storage / Office		
9	Building (HD 36)		
10	Ketchikan: Airport Master	300,000	
11	Plan Revisions (HD 1)		
12	Ketchikan: Runway Overlay	1,600,000	
13	and Runway Safety Area		
14	Upgrade (HD 1)		
15	Ketchikan: Snow Removal	1,125,000	
16	Equipment/Sand/Urea		
17	Building Construction (HD 1)		
18	King Salmon: Airport	14,300,000	
19	Improvements (HD 37)		
20	Kipnuk: Airport	2,600,000	
21	Reconstruction (HD 38)		
22	Klawock: Airport Runway,	3,500,000	
23	Taxiway, and Apron		
24	Improvements (HD 5)		
25	Kongiganak: Airport	8,600,000	
26	Improvements (HD 38)		
27	Mekoryuk: Runway Extension	2,540,000	
28	(HD 38)		
29	Nome: Airport	7,000,000	
30	Rehabilitation (HD 39)		
31	Nome: Airport Rescue and	3,600,000	
32	Firefighting / Snow Removal		
33	Equipment Building (HD 39)		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Northern Region Snow	800,000	
4	Removal Equipment Building		
5	Upgrades (HD 1-40)		
6	Northern Region: Airport	700,000	
7	Rescue and Firefighting		
8	Equipment (HD 1-40)		
9	Petersburg: Airport Runway	19,650,000	
10	Safety Area (HD 2)		
11	Platinum: Airport	1,500,000	
12	Relocation (HD 38)		
13	Port Lions: Airport Master	30,000	
14	Plan (HD 36)		
15	Sleetmute: Snow Removal	900,000	
16	Equipment Building (HD 6)		
17	Statewide: Aviation	18,000,000	
18	Preconstruction (HD 1-40)		
19	Statewide: Aviation Systems	2,500,000	
20	Plan Update (HD 1-40)		
21	Statewide: Various Airports	2,000,000	
22	Minor Surface Improvements		
23	(HD 1-40)		
24	Stony River: Airport	1,500,000	
25	Relocation and Airport		
26	Improvements (HD 6)		
27	Ted Stevens Anchorage	3,000,000	
28	International Airport:		
29	Advanced Project Design (HD		
30	17-32)		
31	Ted Stevens Anchorage	6,000,000	
32	International Airport:		
33	Airfield Pavement		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Maintenance (HD 17-32)		
4	Ted Stevens Anchorage	1,316,000	
5	International Airport:		
6	Annual Improvements (HD		
7	17-32)		
8	Ted Stevens Anchorage	72,310,000	
9	International Airport:		
10	Concourse A and B Remodel		
11	(HD 17-32)		
12	Ted Stevens Anchorage	1,269,000	
13	International Airport:		
14	Energy and Terminal Systems		
15	Upgrades (HD 17-32)		
16	Ted Stevens Anchorage	1,318,000	
17	International Airport:		
18	Environmental Compliance		
19	and Cleanup (HD 17-32)		
20	Ted Stevens Anchorage	7,138,000	
21	International Airport:		
22	Equipment (HD 17-32)		
23	Ted Stevens Anchorage	100,000	
24	International Airport:		
25	Integration with DOT&PF		
26	Maintenance Management		
27	System (HD 17-32)		
28	Ted Stevens Anchorage	1,947,000	
29	International Airport: Land		
30	Acquisition and Mitigation		
31	(HD 17-32)		
32	Ted Stevens Anchorage	400,000	
33	International Airport:		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Letter of Intent 1 (HD		
4	17-32)		
5	Ted Stevens Anchorage	760,000	
6	International Airport:		
7	Letter of Intent 2 (HD		
8	17-32)		
9	Ted Stevens Anchorage	3,114,000	
10	International Airport:		
11	Noise Abatement Program		
12	Implementation (HD 17-32)		
13	Ted Stevens Anchorage	4,200,000	
14	International Airport:		
15	Roads, Utilities and		
16	Grounds Construction and		
17	Upgrades (HD 17-32)		
18	Ted Stevens Anchorage	2,000,000	
19	International Airport:		
20	Technology Infrastructure		
21	Upgrades (HD 17-32)		
22	Ted Stevens Anchorage	3,649,000	
23	International Airport:		
24	Terminal Rehabilitation (HD		
25	17-32)		
26	Tuluksak: Airport	12,800,000	
27	Relocation (HD 38)		
28	Tuntutuliak: Airport	5,500,000	
29	Relocation (HD 38)		
30	Surface Transportation	337,095,200	337,095,200
31	Program		
32	Alaska Highway: Milepost	9,000,000	
33	1222 to 1235 Rehabilitation		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	(HD 6)		
4	Alaska Marine Highway:	14,711,400	
5	Construct / Lease /		
6	Purchase Ferryboats and		
7	Terminals (HD 1-40)		
8	Alaska Marine Highway:	300,000	
9	Fleet Condition Survey		
10	Update (HD 1-40)		
11	Alaska Marine Highway:	1,020,000	
12	Haines Terminal		
13	Improvements (HD 5)		
14	Alaska Marine Highway:	3,500,000	
15	Mainline Ferry		
16	Refurbishment (HD 1-40)		
17	Alaska Marine Highway:	2,000,000	
18	Terminal - Alaska Marine		
19	Highway System Headquarters		
20	Building, Grounds, and		
21	Renovation (HD 1)		
22	Alaska Marine Highway:	250,000	
23	Terminal - Homer		
24	Multi-Purpose Ocean Dock		
25	Modifications (HD 33-35)		
26	Alaska Marine Highway:	1,000,000	
27	Terminal - Kake		
28	Modifications (HD 5)		
29	Alaska Marine Highway:	6,500,000	
30	Terminal - Saxman Construct		
31	New Terminal (HD 1)		
32	Alaska Marine Highway:	1,650,000	
33	Terminal - Sitka Ferry		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Terminal Mooring		
4	Improvements (HD 2)		
5	Alaska Marine Highway:	2,950,000	
6	Terminal - Skagway		
7	Modifications (HD 5)		
8	Alaska Marine Highway:	1,000,000	
9	Terminal - Skagway Sewage		
10	Utility (HD 5)		
11	Alaska Marine Highway:	450,000	
12	Terminal - Southwest		
13	Warehouse (HD 2)		
14	Alaska Marine Highway:	400,000	
15	Terminal - Syncrolift		
16	Controller Modifications		
17	(HD 1-40)		
18	Anchorage: Abbott Road	1,200,000	
19	Reconstruction (HD 17-32)		
20	Anchorage: Air Quality	500,000	
21	Public and Business		
22	Awareness Education		
23	Campaign (HD 17-32)		
24	Anchorage: Areawide Trails	1,000,000	
25	Rehabilitation (HD 17-32)		
26	Anchorage: Eagle River Loop	10,200,000	
27	Road Reconstruction - Old		
28	Glenn Highway to Eagle		
29	River Road (HD 17-32)		

30 It is the intent of the legislature that the Department of Transportation and Public Facilities
31 incorporate the following features into the Eagle River Loop Road upgrade:

- 32 (1) a full-length turning lane;
33 (2) a bike lane or pedestrian path on only one side of the Eagle River Loop Road, except that

		Appropriation	General	Other
	Allocations	Items	Funds	Funds

1 a bike lane or pedestrian path may be built on both sides of the road as far as Loop Road Spur
 2 or the area adjacent to Spring Brook Drive;
 3 (3) curbs, gutters, and sidewalks at either end of the road and extending as far as necessary;
 4 (4) no traffic control islands at the lower north end of the road;
 5 (5) speed limits for the road of five miles an hour less than the current posted speed limits;
 6 (6) location of the road at the limits of the right-of-way, leaving existing vegetation in place
 7 unless it is necessary to remove trees and brush during the construction process.
 8
 9

10				
11	Anchorage: Old Seward		6,600,000	
12	Highway Reconstruction -			
13	O'Malley Road to Brandon			
14	(HD 17-32)			
15	Anchorage: Ridesharing and		670,000	
16	Transit Marketing (HD 17-32)			
17	Anchorage: Spenard Road		1,000,000	
18	Reconstruction (HD 17-32)			
19	Anchorage: Traffic Control		60,000	
20	Signalization (HD 17-32)			
21	Anchorage: Transit Fleet		6,000,000	
22	Expansion and Replacement			
23	(HD 17-32)			
24	Anchorage: Transit		500,000	
25	Operations Expansion and			
26	Route Restructure (HD 17-32)			
27	Anchorage: Travel Options		100,000	
28	Program (HD 17-32)			
29	Anchorage: Youth Employment		175,000	
30	Program for Transit Stop			
31	and Trail Accessibility (HD			
32	17-32)			
33	Bethel: Chief Eddie Hoffman		4,000,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Highway - Rehabilitation			
4	and Separated Pathway (HD			
5	38)			
6	Central Region: National	40,000,000		
7	Highway System and			
8	Non-National Highway System			
9	Pavement and Bridge			
10	Refurbishment (HD 1-40)			
11	Chena Hot Springs Road:	6,000,000		
12	Milepost 22 to 54			
13	Rehabilitation (HD 7-11)			
14	Chignik Bay: Airport Access	700,000		
15	Road Rehabilitation (HD 37)			
16	Dalton Highway: Milepost	450,000		
17	399 North Erosion Control			
18	(HD 40)			
19	Dalton Highway: Milepost	3,000,000		
20	55.5 - Yukon River Bridge			
21	Rehabilitation (HD 6)			
22	Dalton Highway: Milepost 57	1,400,000		
23	- Yukon Crossing Intermodal			
24	Facility (HD 6)			
25	Emmonak: Airport Access	1,700,000		
26	Road Permanent Repairs (HD			
27	39)			
28	Emmonak: Landfill Road (HD	500,000		
29	39)			
30	Fairbanks: 2nd and Wilbur	945,000		
31	Streets Upgrade (HD 7-11)			
32	Fairbanks: Cowles Street	2,500,000		
33	Upgrade (HD 7-11)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Fairbanks: Cushman Street	900,000	
4	Reconstruction (HD 7-11)		
5	Fairbanks: Fairbanks	800,000	
6	Metropolitan Area		
7	Transportation System		
8	(FMATS): Preventative		
9	Maintenance Program (HD		
10	7-11)		
11	Fairbanks: Van Horn Road	4,658,800	
12	Rehabilitation and Safety		
13	Improvements (HD 7-11)		
14	Fairbanks: Wendell Street	400,000	
15	Americans with Disabilities		
16	Act (ADA) Improvements (HD		
17	7-11)		
18	False Pass: Landfill Access	2,900,000	
19	Road (HD 37)		
20	Glenn Highway: Milepost 92	5,000,000	
21	to 97 Reconstruction -		
22	Cascade to Hicks Creek (HD		
23	12)		
24	Gustavus: Dock Replacement	19,000,000	
25	(HD 5)		
26	Huslia: Landfill Road (HD 6)	650,000	
27	Juneau: Capital Transit Bus	1,400,000	
28	Replacement (HD 3-4)		
29	Ketchikan: Buses and Bus	1,100,000	
30	Refurbishment (HD 1)		
31	Kodiak: Pasagshak Road	5,500,000	
32	Paving (HD 36)		
33	Mat-Su: Trunk Road	26,000,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Reconstruction (HD 13-16)		
4	Nome: Bypass Road	1,200,000	
5	Improvements (HD 39)		
6	Nome: Nome-Teller Highway	100,000	
7	Permanent Repairs (HD 39)		
8	Northern Region: National	42,200,000	
9	Highway System and		
10	Non-National Highway System		
11	Pavement and Bridge		
12	Refurbishment (HD 1-40)		
13	Northern Region: Winter	300,000	
14	Trail Markings (HD 1-40)		
15	Parks Highway: Milepost 285	600,000	
16	- Julius Creek Bridge (HD		
17	7-11)		
18	Road Weather Information	540,000	
19	System (RWIS) Deployment		
20	(HD 1-40)		
21	Southeast Region: National	9,100,000	
22	Highway System and		
23	Non-National Highway System		
24	Pavement and Bridge		
25	Refurbishment (HD 1-40)		
26	Statewide: Bridge	6,800,000	
27	Inventory, Inspection,		
28	Monitoring, Rehabilitation		
29	and Replacement Program (HD		
30	1-40)		
31	Statewide: Bridge Scour	800,000	
32	Monitoring and Retrofit		
33	Program (HD 1-40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
		Items	
1			
2			
3	Statewide: Civil Rights	200,000	
4	Program (HD 1-40)		
5	Statewide: Comprehensive	100,000	
6	Highway Safety Plan (HD		
7	1-40)		
8	Statewide: Electronic	650,000	
9	Document Management System		
10	(HD 1-40)		
11	Statewide: Geographic	300,000	
12	Information Systems (GIS)		
13	Development (HD 1-40)		
14	Statewide: Highway Data	900,000	
15	Equipment Acquisition and		
16	Installation (HD 1-40)		
17	Statewide: Highway Fuel Tax	100,000	
18	Enforcement (HD 1-40)		
19	Statewide: Highway Safety	15,850,000	
20	Improvement Program (HSIP)		
21	(HD 1-40)		
22	Statewide: Intelligent	1,500,000	
23	Transportation Systems		
24	Implementation Plan (IWAYS)		
25	(HD 1-40)		
26	Statewide: Intelligent	750,000	
27	Transportation Systems		
28	Operations and Maintenance		
29	(IWAYS) (HD 1-40)		
30	Statewide: Maintenance	200,000	
31	Management System (HD 1-40)		
32	Statewide: Material Site	100,000	
33	Investigation (HD 1-40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Statewide: National Highway	750,000	
4	Institute and Transit		
5	Institute Training (HD 1-40)		
6	Statewide: Planning Work	6,700,000	
7	Program (HD 1-40)		
8	Statewide: Railway-Highway	1,700,000	
9	Hazard Elimination (HD 1-40)		
10	Statewide: Rural Dust	4,250,000	
11	Control (HD 1-40)		
12	Statewide: School Zone	1,200,000	
13	Crossing Improvements (HD		
14	1-40)		
15	Statewide: Weigh-in-Motion	850,000	
16	Equipment (HD 1-40)		
17	Stevens Village: Sanitation	765,000	
18	Road (HD 6)		
19	Surface Transportation	25,000,000	
20	Preconstruction (HD 1-40)		
21	Tok Cutoff: Milepost 2	4,300,000	
22	Bridge Replacement - Gakona		
23	River (HD 6)		
24	Unalakleet: Beach Road	1,400,000	
25	Permanent Repairs (HD 39)		
26	Unalakleet: Landfill Access	700,000	
27	Road (HD 39)		
28	Valdez: Mineral Creek	2,500,000	
29	Bridge and Approaches (HD		
30	12)		
31	Wasilla: Crusey Street	450,000	
32	Improvements (HD 13-16)		
33	Whittier: Maintenance and	2,000,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Operations (HD 17-32)			
4	Congressional Earmarks			440,438,750
5	Akutan: Access Road (HD 37)	1,275,000		
6	Alaska Highway: Milepost	4,250,000		
7	1303.3 Bridge Replacement -			
8	Tanana River (HD 6)			
9	Alaska Marine Highway:	2,550,000		
10	Terminal - Gustavus Dock			
11	(HD 5)			
12	Alaska Marine Highway:	6,375,000		
13	Terminal - Kodiak Construct			
14	New Terminal (HD 36)			
15	Alaska Marine Highway:	6,375,000		
16	Terminal - Unalaska			
17	Construct New Terminal (HD			
18	37)			
19	Alaska Mobility Coalition	212,500		
20	(HD 1-40)			
21	Aleknagik: Float Plane Road	850,000		
22	(HD 37)			
23	Aleknagik: New Wood River	2,550,000		
24	Bridge and Approaches (HD			
25	37)			
26	Anchorage: Alaska Pacific	5,100,000		
27	University Road (HD 17-32)			
28	Anchorage: Creekside	2,550,000		
29	Development (HD 17-32)			
30	Anchorage: Glacier / Winner	850,000		
31	Creek Development (HD 17-32)			
32	Anchorage: Providence	2,550,000		
33	Hospital Public Access Road			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	(HD 17-32)		
4	Anchorage: Traffic	8,500,000	
5	Congestion Relief (HD 17-32)		
6	Barrow: Access Roads for	2,550,000	
7	the Barrow Arctic Research		
8	Center (HD 40)		
9	Bethel: Dust Control (HD 38)	1,275,000	
10	Coffman Cove: Road Paving	318,750	
11	(HD 1)		
12	Craig: Port Saint Nicholas	2,550,000	
13	Road (HD 5)		
14	Dalton Highway: Milepost 9	4,250,000	
15	to 11 Reconstruction - 9		
16	Mile Hill (HD 6)		
17	Denali Commission (HD 1-40)	43,350,000	
18	Fairbanks: Morris Thompson	2,125,000	
19	Cultural and Visitors		
20	Center Intermodal Parking		
21	Facility (HD 7-11)		
22	Fairbanks: National	13,600,000	
23	University Transportation		
24	Centers, University of		
25	Alaska (HD 7-11)		
26	Fairbanks: O'Connor Road	212,500	
27	Bridge Replacement (HD 7-11)		
28	Fairbanks: Road	4,250,000	
29	Improvements (HD 7-11)		
30	False Pass: Road	2,550,000	
31	Construction (HD 37)		
32	Gas Pipeline (HD 1-40)	1,700,000	
33	Girdwood: Olympic Circle	425,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Road Paving (HD 17-32)			
4	Gravina Island Bridge (HD 1)	91,000,000		
5	Homer: Intermodal	1,700,000		
6	Deep-water Dock (HD 33-35)			
7	Hoonah: Intermodal Ferry	3,400,000		
8	Dock (HD 5)			
9	Kenai Peninsula Borough:	2,125,000		
10	Road Improvements (HD 33-35)			
11	Kenai: Road Improvements	850,000		
12	(HD 33-35)			
13	Ketchikan: Shipyard	33,500,000		
14	Improvements (HD 1)			
15	King Cove: Roads and	3,145,000		
16	Hovercraft (HD 37)			
17	Knik Arm Bridge / Mat-Su	93,600,000		
18	Borough Road Improvements			
19	(HD 13-32)			
20	Kotzebue: Cape Blossom Road	4,250,000		
21	(HD 40)			
22	Kotzebue: Municipal Road	3,400,000		
23	Paving (HD 40)			
24	Mat-Su Borough: Bogard /	3,400,000		
25	Seldon Extension (HD 13-16)			
26	Mat-Su Borough: Ferry (HD	4,250,000		
27	13-16)			
28	Mat-Su Borough: Fish Creek	850,000		
29	Bridge (HD 13-16)			
30	Mat-Su Borough: Hatcher	850,000		
31	Pass Ski Area (HD 13-16)			
32	Mat-Su Borough: Lake	1,700,000		
33	Lucille Road (HD 13-16)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Mat-Su Borough: Point	850,000	
4	Mackenzie Road Upgrade and		
5	Paving (HD 13-16)		
6	McCarthy: Road Access (HD 6)	4,250,000	
7	McGrath: Road Erosion	425,000	
8	Control (HD 6)		
9	Naknek: Bridge (HD 37)	5,100,000	
10	Nome: Dust Control (HD 39)	1,275,000	
11	North Pole: Homestead Road /	425,000	
12	North Pole High School		
13	Boulevard Extension (HD		
14	7-11)		
15	North Pole: Pavement	850,000	
16	Rehabilitation (HD 7-11)		
17	North Slope Borough:	1,700,000	
18	Transit Purposes (HD 40)		
19	North Star Borough: Road	8,500,000	
20	Improvements (HD 7-11)		
21	Petersburg: Road	3,400,000	
22	Improvements (HD 2)		
23	Point Hope: Evacuation Road	2,550,000	
24	(HD 40)		
25	Richardson Highway:	4,250,000	
26	Milepost 348.7 North Pole		
27	Interchange (HD 7-11)		
28	Seward: Ferry	2,550,000	
29	Infrastructure at Seward		
30	Marine Center (HD 33-35)		
31	Shishmaref: Relocation Road	4,250,000	
32	Construction (HD 40)		
33	Sitka: Indian River Road	2,125,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Improvements (HD 2)		
4	Sitka: World War II	850,000	
5	Causeway Trail and		
6	Multi-Use Pathway (HD 2)		
7	Soldotna: Keystone Road	3,400,000	
8	Reconstruction (HD 33-35)		
9	Southeast: Mid Region	3,400,000	
10	Access Environmental Impact		
11	Statement (HD 1-40)		
12	Statewide: Culvert Repair	4,250,000	
13	or Replacement Project (HD		
14	1-40)		
15	Tanana: Dust Control (HD 6)	425,000	
16	Wasilla: Wideband Mobile	4,250,000	
17	Communication Pilot (HD		
18	13-16)		
19	Williamsport to Pile Bay	5,950,000	
20	Road (HD 33-35)		
21	Wrangell: Ferry	850,000	
22	Infrastructure (HD 2)		
23	Wrangell: Road Improvements	3,400,000	
24	(HD 2)		
25	Transportation Initiative	173,000,000	173,000,000
26	Akutan: Airport (HD 37)	1,000,000	
27	Anchorage: Congestion	30,000,000	
28	Mitigation (HD 17-32)		
29	Big Lake/Burma Road	5,000,000	
30	Environmental Impact		
31	Statement and Design (HD		
32	13-16)		
33	Bradfield Canal	2,000,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Environmental Impact		
4	Statement (HD 2)		
5	Dalton Highway Including	9,000,000	
6	Stockpiles (HD 6)		
7	Fairbanks: Fire/Police	500,000	
8	Station Traffic Revision		
9	(HD 7-11)		
10	Juneau Access (HD 3-4)	45,000,000	
11	Kenai: Kalifornsky Beach	4,000,000	
12	Road Rehabilitation (HD		
13	33-35)		
14	Kenai: Spur Road	4,000,000	
15	Rehabilitation (HD 33-35)		
16	Kodiak: Pasagshak Road	6,000,000	
17	Paving (HD 36)		
18	Mat-Su: Engstrom Road	1,000,000	
19	Paving (HD 13-16)		
20	Palmer/Wasilla Highway	12,000,000	
21	Improvements (HD 13-16)		
22	Roads to Resources (HD 1-40)	17,000,000	
23	Seward Highway - Windy	12,000,000	
24	Corner Passing Lanes (HD		
25	17-32)		
26	Statewide: Rural Airport	3,000,000	
27	Safety Improvements (HD		
28	1-40)		
29	Toilsome Hill / Glen Alps /	2,500,000	
30	Canyon Road Improvements		
31	(HD 17-32)		
32	Fairbanks North Star	8,500,000	
33	Borough - Service Area Road		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
3	Revolving Loan Fund or			
4	Service Area Road			
5	Improvements (HD 7-11)			
6	Parks Highway (MP 185-192)	2,500,000		
7	(HD 12)			
8	Parks Highway (MP 351-356)	8,000,000		
9	(HD 7-11)			
10		*****	*****	
11		***** University of Alaska *****		
12		*****	*****	
13	Code and Compliance	2,295,000		2,295,000
14	Community Campuses (HD 1-40)			
15	Code and Compliance Main	13,050,000		13,050,000
16	Campuses (HD 1-40)			
17	Critical Building	8,655,000		8,655,000
18	Deficiencies (HD 1-40)			
19	Elvey Building Renewal (HD	1,300,000		1,300,000
20	7-11)			
21	Integrated Science Facility	57,000,000		57,000,000
22	- Phase III (HD 17-32)			
23	Required Renewal and	24,250,000	12,000,000	12,250,000
24	Renovation for Program			
25	Delivery (HD 1-40)			
26	Small Business Development	550,000	550,000	
27	Center (HD 17-32)			
28	University of Alaska Museum	150,000	150,000	
29	of the North (HD 7-11)			
30		*****	*****	
31		***** Alaska Court System *****		
32		*****	*****	
33	Building Equipment and	400,000	400,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Systems Replacement to		
4	Extend Life of Facilities		
5	(HD 1-40)		
6	Court Security Projects (HD	750,000	750,000
7	1-40)		
8	Critical Courtroom and Case	1,950,000	1,950,000
9	Management Technology,		
10	Phase 1 (HD 1-40)		
11	* * * * *	* * * * *	
12	* * * * * Legislature * * * * *		
13	* * * * *	* * * * *	
14	New Motors, AC Drives,	600,000	600,000
15	Lifting Equipment, and		
16	Other Maintenance Items for		
17	Capitol (HD 3-4)		
18	Reroofing of the Capitol	550,000	550,000
19	and the Terry Miller		
20	Legislative Office Building		
21	(HD 3-4)		
22	Maintenance and Refinishing	1,150,000	1,150,000
23	of the Exterior of the		
24	Capitol and the Terry		
25	Miller Legislative Office		
26	Building (HD 3-4)		
27	(SECTION 2 OF THIS ACT BEGINS ON PAGE 88)		

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1002 Federal Receipts	2,500,000
6 1004 General Fund Receipts	13,970,000
7 1081 Information Services Fund	23,309,500
8 1147 Public Building Fund	8,000,000
9 1156 Receipt Supported Services	850,000
10 *** Total Agency Funding ***	\$48,629,500
11 Department of Commerce, Community and Economic Development	
12 1002 Federal Receipts	20,885,806
13 1004 General Fund Receipts	131,586,716
14 1007 Interagency Receipts	500,000
15 1101 Alaska Aerospace Development Corporation Revolving Fund	15,000,000
16 1156 Receipt Supported Services	1,352,500
17 1175 Business License & Corporation Filing Fees and Taxes	1,690,806
18 *** Total Agency Funding ***	\$171,015,828
19 Department of Corrections	
20 1004 General Fund Receipts	5,400,000
21 *** Total Agency Funding ***	\$5,400,000
22 Department of Education and Early Development	
23 1004 General Fund Receipts	12,035,000
24 1106 Alaska Commission on Postsecondary Education Receipts	135,169
25 *** Total Agency Funding ***	\$12,170,169
26 Department of Environmental Conservation	
27 1002 Federal Receipts	74,968,924
28 1003 General Fund Match	21,172,977
29 1004 General Fund Receipts	8,991,544
30 1108 Statutory Designated Program Receipts	500,000
31 *** Total Agency Funding ***	\$105,633,445

1	Department of Fish and Game	
2	1002 Federal Receipts	2,300,000
3	1004 General Fund Receipts	5,152,000
4	1024 Fish and Game Fund	700,000
5	1201 Commercial Fisheries Entry Commission Receipts	1,000,000
6	*** Total Agency Funding ***	\$9,152,000
7	Office of the Governor	
8	1002 Federal Receipts	22,000,000
9	1004 General Fund Receipts	100,000
10	1185 Election Fund	300,000
11	*** Total Agency Funding ***	\$22,400,000
12	Department of Health and Social Services	
13	1002 Federal Receipts	22,994,600
14	1003 General Fund Match	3,714,800
15	1004 General Fund Receipts	6,382,200
16	1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	650,000
17	*** Total Agency Funding ***	\$33,741,600
18	Department of Labor and Workforce Development	
19	1003 General Fund Match	423,000
20	1004 General Fund Receipts	2,978,000
21	*** Total Agency Funding ***	\$3,401,000
22	Department of Law	
23	1004 General Fund Receipts	260,000
24	*** Total Agency Funding ***	\$260,000
25	Department of Military and Veterans Affairs	
26	1002 Federal Receipts	19,070,000
27	1003 General Fund Match	1,537,500
28	1004 General Fund Receipts	1,983,000
29	*** Total Agency Funding ***	\$22,590,500
30	Department of Natural Resources	
31	1002 Federal Receipts	29,522,400

1	1003	General Fund Match	2,050,000
2	1004	General Fund Receipts	10,514,100
3	1108	Statutory Designated Program Receipts	3,401,000
4	1153	State Land Disposal Income Fund	2,408,200
5	1155	Timber Sale Receipts	325,000
6	1195	Special Vehicle Registration Receipts	400,000
7		*** Total Agency Funding ***	\$48,620,700
8		Department of Public Safety	
9	1002	Federal Receipts	5,600,000
10	1004	General Fund Receipts	12,353,289
11		*** Total Agency Funding ***	\$17,953,289
12		Department of Revenue	
13	1002	Federal Receipts	27,630,385
14	1050	Permanent Fund Dividend Fund	125,000
15	1139	Alaska Housing Finance Corporation Dividend	28,240,000
16	1156	Receipt Supported Services	50,065
17		*** Total Agency Funding ***	\$56,045,450
18		Department of Transportation/Public Facilities	
19	1002	Federal Receipts	1,035,869,351
20	1003	General Fund Match	102,825,000
21	1004	General Fund Receipts	232,536,400
22	1026	Highways Equipment Working Capital Fund	15,000,000
23	1027	International Airports Revenue Fund	7,016,200
24	1061	Capital Improvement Project Receipts	1,900,000
25	1108	Statutory Designated Program Receipts	12,000,000
26	1112	International Airports Construction Fund	127,172,000
27	1179	Passenger Facility Charges	12,000,000
28		*** Total Agency Funding ***	\$1,546,318,951
29		University of Alaska	
30	1002	Federal Receipts	2,000,000
31	1004	General Fund Receipts	12,700,000

1	1048 University of Alaska Restricted Receipts	3,300,000
2	1167 Tobacco Settlement Revenue Sale	89,250,000
3	*** Total Agency Funding ***	\$107,250,000
4	Alaska Court System	
5	1004 General Fund Receipts	3,100,000
6	*** Total Agency Funding ***	\$3,100,000
7	Legislature	
8	1004 General Fund Receipts	2,300,000
9	*** Total Agency Funding ***	\$2,300,000
10	* * * * * Total Budget * * * * *	\$2,215,982,432
11	(SECTION 3 OF THIS ACT BEGINS ON PAGE 92)	

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 General Funds	
5 1003 General Fund Match	131,723,277
6 1004 General Fund Receipts	462,342,249
7 ***Total General Funds***	\$594,065,526
8 Federal Funds	
9 1002 Federal Receipts	1,265,341,466
10 ***Total Federal Funds***	\$1,265,341,466
11 Other Non-Duplicated Funds	
12 1024 Fish and Game Fund	700,000
13 1027 International Airports Revenue Fund	7,016,200
14 1048 University of Alaska Restricted Receipts	3,300,000
15 1101 Alaska Aerospace Development Corporation	15,000,000
16 Revolving Fund	
17 1106 Alaska Commission on Postsecondary Education	135,169
18 Receipts	
19 1108 Statutory Designated Program Receipts	15,901,000
20 1139 Alaska Housing Finance Corporation Dividend	28,240,000
21 1153 State Land Disposal Income Fund	2,408,200
22 1155 Timber Sale Receipts	325,000
23 1156 Receipt Supported Services	2,252,565
24 1167 Tobacco Settlement Revenue Sale	89,250,000
25 1175 Business License & Corporation Filing Fees	1,690,806
26 and Taxes	
27 1179 Passenger Facility Charges	12,000,000
28 1180 Alcohol and Other Drug Abuse Treatment &	650,000
29 Prevention Fund	
30 1195 Special Vehicle Registration Receipts	400,000
31 1201 Commercial Fisheries Entry Commission Receipts	1,000,000

1	***Total Other Non-Duplicated Funds***	\$180,268,940
2	Duplicated Funds	
3	1007 Interagency Receipts	500,000
4	1026 Highways Equipment Working Capital Fund	15,000,000
5	1050 Permanent Fund Dividend Fund	125,000
6	1061 Capital Improvement Project Receipts	1,900,000
7	1081 Information Services Fund	23,309,500
8	1112 International Airports Construction Fund	127,172,000
9	1147 Public Building Fund	8,000,000
10	1185 Election Fund	300,000
11	***Total Duplicated Funds***	\$176,306,500
12	(SECTION 4 OF THIS ACT BEGINS ON PAGE 94)	

1 * **Sec. 4.** The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 5 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
10	Enterprise Software	1,413,300	1,413,300
11	Deployment (HD 1-40)		
12	*****	*****	
13	***** Department of Commerce, Community and Economic Development *****		
14	*****	*****	
15	Grants to Named Recipients		
16	(AS 37.05.316)		
17	Yukon-Koyukuk School	229,000	229,000
18	District - Alyeska Central		
19	School Costs (HD 7-11)		
20	*****	*****	
21	***** Department of Natural Resources *****		
22	*****	*****	
23	Juneau Subport Asbestos	625,300	625,300
24	Abatement - Mental Health		
25	Trust Settlement (HD 3-4)		
26	*****	*****	
27	***** Department of Transportation/Public Facilities *****		
28	*****	*****	
29	Alaska Marine Highway: M/V	465,000	465,000
30	LeConte - Emergency Tube		
31	Shaft Couplings Repair (HD		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	1-40)		
4	Alaska Marine Highway: M/V	300,000	300,000
5	Taku - U.S Coast Guard		
6	Safety of Life at Sea		
7	(SOLAS) Certification (HD		
8	1-40)		
9	Alaska Marine Highway:	60,000	60,000
10	Pelican Mooring Ramp Repair		
11	(HD 2)		
12	Birch Creek Bridge Repairs	105,000	105,000
13	(HD 6)		
14	Brenwick - Craig Road (HD 6)	120,000	120,000
15	Richardson Highway Flooding	75,000	75,000
16	(HD 12)		
17	Bethel Ridgecrest Drive	170,400	170,400
18	Emergency Repairs (HD 38)		
19	Willow - Fishhook Road	41,000	41,000
20	Plowing (HD 13-16)		
21	(SECTION 5 OF THIS ACT BEGINS ON PAGE 96)		

1 * **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of
2 this Act.

3	Funding Source	Amount
4	Department of Administration	
5	1081 Information Services Fund	1,413,300
6	*** Total Agency Funding ***	\$1,413,300
7	Department of Commerce, Community and Economic Development	
8	1004 General Fund Receipts	229,000
9	*** Total Agency Funding ***	\$229,000
10	Department of Natural Resources	
11	1004 General Fund Receipts	625,300
12	*** Total Agency Funding ***	\$625,300
13	Department of Transportation/Public Facilities	
14	1004 General Fund Receipts	1,336,400
15	*** Total Agency Funding ***	\$1,336,400
16	* * * * * Total Budget * * * * *	\$3,604,000

17 (SECTION 6 OF THIS ACT BEGINS ON PAGE 97)

1 * **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of
2 this Act.

3	Funding Source	Amount
4	General Funds	
5	1004 General Fund Receipts	2,190,700
6	***Total General Funds***	\$2,190,700
7	Federal Funds	
8	***Total Federal Funds***	\$0
9	Other Non-Duplicated Funds	
10	***Total Other Non-Duplicated Funds***	\$0
11	Duplicated Funds	
12	1081 Information Services Fund	1,413,300
13	***Total Duplicated Funds***	\$1,413,300

14 (SECTION 7 OF THIS ACT BEGINS ON PAGE 98)

* **Section 7.** The following appropriation items are for increases in operating expenditures from the general fund or other funds as set out in section 8 of this Act to the agencies named for the fiscal year ending June 30, 2006.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****		*****
	***** Department of Administration *****		
	*****		*****
Centralized Administrative Services	233,500		233,500
Retirement and Benefits	233,500		
State Owned Facilities	450,000		450,000
Facilities	450,000		
Special Systems	142,600	142,600	
Elected Public Officers	142,600		
Retirement System Benefits			
Legal and Advocacy Services	2,785,600	2,767,600	18,000
Office of Public Advocacy	2,568,000		
Public Defender Agency	217,600		
Motor Vehicles	260,000		260,000
Motor Vehicles	260,000		
	*****		*****
	***** Department of Commerce, Community and Economic Development *****		
	*****		*****
Community Assistance & Economic Development	50,000		50,000
Office of Economic Development	50,000		
	*****		*****
	***** Department of Corrections *****		
	*****		*****

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
3	Administration and Support	650,000	650,000	
4	Office of the Commissioner	55,000		
5	Inmate Transportation	460,000		
6	Point of Arrest	135,000		
7	Institutional Facilities	2,128,900	2,128,900	
8	Institution Director's	1,500,000		
9	Office			
10	Anchorage Correctional	500,000		
11	Complex			
12	Fairbanks Correctional	50,000		
13	Center			
14	Ketchikan Correctional	25,000		
15	Center			
16	Palmer Correctional Center	53,900		
17	Existing Community	100,000	100,000	
18	Residential Centers			
19	Existing Community	100,000		
20	Residential Centers			
21	Parole Board	6,500	6,500	
22	Parole Board	6,500		
23	*****		*****	
24	***** Department of Education and Early Development *****			
25	*****		*****	
26	Education Support Services	343,800	343,800	
27	School Finance & Facilities	343,800		
28	Alaska Library and Museums	31,000	31,000	
29	Museum Operations	31,000		
30	*****		*****	
31	***** Department of Health and Social Services *****			
32	*****		*****	
33	Alaskan Pioneer Homes	1,111,000		1,111,000

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Alaskan Pioneer Homes	0		
4	Management			
5	Pioneer Homes	1,111,000		
6	Behavioral Health		-688,000	-688,000
7	Behavioral Health Medicaid	-688,000		
8	Services			
9	Children's Services		688,000	2,838,100
10	Front Line Social Workers	0		
11	Foster Care Base Rate	0		
12	Subsidized Adoptions &	0		
13	Guardianship			
14	Residential Child Care	688,000		
15	Health Care Services		11,248,200	63,080,200
16	Medicaid Services	11,248,200		-51,832,000
17	Juvenile Justice		545,400	545,400
18	Probation Services	545,400		
19	Public Assistance		-400,000	-400,000
20	Adult Public Assistance	-400,000		
21	Senior and Disabilities		33,555,900	14,405,100
22	Services			19,150,800
23	Senior and Disabilities	33,005,900		
24	Medicaid Services			
25	Protection and Community	550,000		
26	Services			
27	*****		*****	
28	***** Department of Labor and Workforce Development *****			
29	*****		*****	
30	Workers' Compensation and		150,000	150,000
31	Safety			
32	Occupational Safety and	150,000		
33	Health			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
3	Workforce Development	166,700	166,700	
4	Alaska Vocational Technical	166,700		
5	Center			
6		*****	*****	
7		***** Department of Law *****		
8		*****	*****	
9	Criminal Division	300,000	300,000	
10	Third Judicial District:	167,400		
11	Anchorage			
12	Third Judicial District:	79,900		
13	Outside Anchorage			
14	Fourth Judicial District	52,700		
15	Civil Division	4,871,200	4,868,400	2,800
16	Deputy Attorney General's	3,671,200		
17	Office			
18	This appropriation to the Deputy Attorney General's Office may be used only to pay claims			
19	against the state for the fiscal year ending June 30, 2006.			
20	Oil, Gas and Mining	1,200,000		
21		*****	*****	
22		***** Department of Revenue *****		
23		*****	*****	
24	Taxation and Treasury	3,549,900		3,549,900
25	Permanent Fund Dividend	49,900		
26	Division			
27	Alaska Retirement	3,500,000		
28	Management Board Custody			
29	and Management Fees			
30	Child Support Services			
31	Child Support Services	0		
32	Division			
33	Alaska Permanent Fund	5,000,000		5,000,000

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Corporation			
4	APFC Custody and Management	5,000,000		
5	Fees			
6	*****		*****	
7	***** Department of Transportation & Public Facilities *****			
8	*****		*****	
9	Administration and Support		400,000	318,700
10	Statewide Information	400,000		
11	Systems			
12	International Airport	318,700		
13	Systems Office			
14	Design, Engineering and		102,600	102,600
15	Construction			
16	Southeast Design and	102,600		
17	Engineering Services			
18	Highways, Aviation and		625,300	625,300
19	Facilities			
20	Central Region Highways and	333,500		
21	Aviation			
22	Northern Region Highways	174,800		
23	and Aviation			
24	Southeast Region Highways	117,000		
25	and Aviation			
26	Alaska Marine Highway System		6,419,600	4,969,000
27	Marine Vessel Operations	10,643,100		
28	Marine Shore Operations	745,500		
29	*****		*****	
30	***** Alaska Court System *****			
31	*****		*****	
32	Alaska Court System		48,000	48,000
33	Trial Courts	48,000		

1		Appropriation	General	Other
2		Allocations	Items	Funds
3		Funds		

(SECTION 8 OF THIS ACT BEGINS ON PAGE 104)

1 * **Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of
 2 this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1002 Federal Receipts	18,000
6 1004 General Fund Receipts	2,910,200
7 1017 Group Health and Life Benefits Fund	213,000
8 1042 Judicial Retirement System	20,500
9 1147 Public Building Fund	450,000
10 1156 Receipt Supported Services	260,000
11 *** Total Agency Funding ***	\$3,871,700
12 Department of Commerce, Community and Economic Development	
13 1108 Statutory Designated Program Receipts	50,000
14 *** Total Agency Funding ***	\$50,000
15 Department of Corrections	
16 1004 General Fund Receipts	2,885,400
17 *** Total Agency Funding ***	\$2,885,400
18 Department of Education and Early Development	
19 1004 General Fund Receipts	374,800
20 *** Total Agency Funding ***	\$374,800
21 Department of Health and Social Services	
22 1002 Federal Receipts	-103,100
23 1003 General Fund Match	76,935,300
24 1004 General Fund Receipts	3,533,500
25 1007 Interagency Receipts	-74,500
26 1037 General Fund / Mental Health	-688,000
27 1108 Statutory Designated Program Receipts	-33,903,700
28 1156 Receipt Supported Services	361,000
29 *** Total Agency Funding ***	\$46,060,500
30 Department of Labor and Workforce Development	
31 1002 Federal Receipts	150,000

1	1004 General Fund Receipts	166,700
2	*** Total Agency Funding ***	\$316,700
3	Department of Law	
4	1004 General Fund Receipts	5,168,400
5	1066 Public School Trust Fund	2,800
6	*** Total Agency Funding ***	\$5,171,200
7	Department of Revenue	
8	1002 Federal Receipts	172,300
9	1029 Public Employees Retirement Trust Fund	2,380,000
10	1034 Teachers Retirement Trust Fund	1,120,000
11	1050 Permanent Fund Dividend Fund	49,900
12	1105 Permanent Fund Corporation Receipts	5,000,000
13	1156 Receipt Supported Services	-172,300
14	*** Total Agency Funding ***	\$8,549,900
15	Department of Transportation & Public Facilities	
16	1004 General Fund Receipts	7,547,500
17	1027 International Airports Revenue Fund	318,700
18	1076 Alaska Marine Highway System Fund	4,969,000
19	*** Total Agency Funding ***	\$12,835,200
20	Alaska Court System	
21	1004 General Fund Receipts	48,000
22	*** Total Agency Funding ***	\$48,000
23	* * * * * Total Budget * * * * *	\$80,163,400
24	(SECTION 9 OF THIS ACT BEGINS ON PAGE 106)	

1 * **Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7 of
 2 this Act.

3 Funding Source	Amount
4 General Funds	
5 1003 General Fund Match	76,935,300
6 1004 General Fund Receipts	22,634,500
7 1037 General Fund / Mental Health	-688,000
8 ***Total General Funds***	\$98,881,800
9 Federal Funds	
10 1002 Federal Receipts	237,200
11 ***Total Federal Funds***	\$237,200
12 Other Non-Duplicated Funds	
13 1017 Group Health and Life Benefits Fund	213,000
14 1027 International Airports Revenue Fund	318,700
15 1029 Public Employees Retirement Trust Fund	2,380,000
16 1034 Teachers Retirement Trust Fund	1,120,000
17 1042 Judicial Retirement System	20,500
18 1066 Public School Trust Fund	2,800
19 1076 Alaska Marine Highway System Fund	4,969,000
20 1105 Permanent Fund Corporation Receipts	5,000,000
21 1108 Statutory Designated Program Receipts	-33,853,700
22 1156 Receipt Supported Services	448,700
23 ***Total Other Non-Duplicated Funds***	\$-19,381,000
24 Duplicated Funds	
25 1007 Interagency Receipts	-74,500
26 1050 Permanent Fund Dividend Fund	49,900
27 1147 Public Building Fund	450,000
28 ***Total Duplicated Funds***	\$425,400

29 (SECTION 10 OF THIS ACT BEGINS ON PAGE 107)

1 * **Sec. 10.** ALASKA COURT SYSTEM. The sum of \$7,149,300 is appropriated from the
2 general fund to the Alaska Court System for the remodel and expansion of the Kenai and
3 Fairbanks courthouses and the remodel of the Anchorage courthouse.

4 * **Sec. 11.** EXXON VALDEZ OIL SPILL RESTORATION FUND. (a) The legislature finds
5 that

6 (1) as a result of the judgment entered by the United States District Court for
7 Alaska in the criminal case United States of America v. Exxon Shipping Company and Exxon
8 Corporation, No. A90-015 CR, the state received \$50,000,000 in restitution "to be used by the
9 State of Alaska . . . exclusively for restoration projects, within the State of Alaska, relating to
10 the 'Exxon Valdez' oil spill";

11 (2) the money received by the state in restitution is held in the Exxon Valdez
12 oil spill restoration fund, established by the Department of Revenue to implement the
13 judgment; and

14 (3) the appropriation in (b) of this section is made in order to achieve the
15 purposes set out in the court's restitution order described in (1) of this subsection.

16 (b) The unexpended and unobligated balance of income accrued on or before June 30,
17 2007, estimated to be \$400,000, in the fund described in (a)(2) of this section is appropriated
18 to the Department of Law for the purposes of restoring, replacing, or enhancing resources or
19 services injured or lost as a result of the Exxon Valdez oil spill through analysis of continuing
20 injury from the oil spill, development of restoration options, and assertion of a claim under
21 paragraphs 17 - 19 of the Agreement and Consent Decree entered in State of Alaska v. Exxon
22 Corp. et al., Case No. A91-083 CIV.

23 * **Sec. 12.** EXXON VALDEZ OIL SPILL SETTLEMENT CLAIM. The sum of \$400,000 is
24 appropriated from the general fund to the Department of Law for the purposes of restoring,
25 replacing, or enhancing resources or services injured or lost as a result of the Exxon Valdez
26 oil spill through analysis of continuing injury from the oil spill, development of restoration
27 options, and assertion of a claim under paragraphs 17 - 19 of the Agreement and Consent
28 Decree entered in State of Alaska v. Exxon Corp. et al., Case No. A91-083 CIV.

29 * **Sec. 13.** FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts,
30 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
31 program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as

1 described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations
 2 under AS 37.05.146(c)(21), corporate receipts of the Alaska Aerospace Development
 3 Corporation, Exxon Valdez oil spill trust receipts as defined in AS 37.05.146(b)(4), and
 4 receipts of the Alaska Fire Standards Council under AS 37.05.146(b)(5), that exceed the
 5 amounts appropriated by this Act are appropriated conditioned on compliance with the
 6 program review provisions of AS 37.07.080(h).

7 (b) If federal or other program receipts as defined in AS 37.05.146 and in
 8 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state
 9 funds for the affected program may be reduced by the excess if the reductions are consistent
 10 with applicable federal statutes.

11 (c) If federal or other program receipts as defined in AS 37.05.146 and in
 12 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected
 13 appropriation is reduced by the amount of the shortfall in receipts.

14 * **Sec. 14. FUND TRANSFERS.** (a) The sum of \$565,000,000 is appropriated from the
 15 general fund to the public education fund (AS 14.17.300) for distribution to school districts, to
 16 the state boarding school, and for centralized correspondence study under AS 14.17.

17 (b) The sum of \$1,413,300 is appropriated from the general fund to the information
 18 services fund (AS 44.21.045(a)).

19 (c) The unexpended and unobligated balance on March 31, 2006, of the Alaska
 20 marine highway system vessel replacement fund (AS 37.05.550(a)), estimated to be \$136,731,
 21 is appropriated to the Alaska marine highway system fund (AS 19.65.060(a)).

22 (d) The sum of \$4,479,800 is appropriated from the general fund to the disaster relief
 23 fund (AS 26.23.300(a)).

24 (e) The sum of \$29,000,000 is appropriated from the Alaska clean water fund
 25 (AS 46.03.032) to the Alaska drinking water fund (AS 46.03.036).

26 (f) The sum of \$9,175,900 is appropriated to the Alaska clean water fund
 27 (AS 46.03.032) for the Alaska clean water loan program from the following sources:

28 Alaska clean water fund revenue bond receipts \$1,529,300

29 Federal receipts 7,646,600

30 (g) The sum of \$10,023,000 is appropriated to the Alaska drinking water fund
 31 (AS 46.03.036) for the Alaska drinking water loan program from the following sources:

1	Alaska drinking water fund revenue bond receipts	\$1,070,500
2	Federal receipts	8,352,500
3	General fund match	600,000

4 (h) The sum of \$23,309,500 is appropriated from the general fund to the information
5 services fund (AS 44.21.045(a)).

6 (i) The sum of \$5,500,000 is appropriated from the general fund to the Alaska public
7 building fund (AS 37.05.570).

8 (j) The sum of \$182,700,000 is appropriated from the general fund to the power cost
9 equalization endowment fund (AS 42.45.070).

10 * **Sec. 15. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance
11 claims for losses and the amounts to be received as recovery for losses are appropriated from
12 the general fund to the

13 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

14 (2) appropriate state agency to mitigate the loss.

15 * **Sec. 16. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT**
16 **PROGRAM.** (a) The following amounts are appropriated from money received by the
17 National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530) under 42 U.S.C.
18 6508 by August 31, 2006, to the Department of Commerce, Community, and Economic
19 Development for grants under the National Petroleum Reserve - Alaska impact grant program
20 to the following municipalities for the purposes and in the amounts stated:

21	MUNICIPALITY	PROJECT	APPROPRIATION
22	(1) City of Barrow	Public facilities operations	\$744,073
23		and maintenance	
24	(2) North Slope Borough	Wainwright local government	325,000
25		operations	
26	(3) North Slope Borough	Cabin and campsite locations mapping	61,710
27	(4) North Slope Borough	Barrow E911 system	511,878
28	(5) North Slope Borough	Barrow digital repeater upgrades	507,064
29	(6) North Slope Borough	Bowhead workshop	60,095
30	(7) North Slope Borough	Vegetation monitoring in NPRA	147,688
31	(8) City of Atkasuk	Local government operations	345,867

1		and youth program	
2	(9) North Slope Borough	Nuiqsut and Barrow school	253,115
3		counselors	
4	(10) North Slope Borough	Barrow school resource officer	125,000
5	(11) North Slope Borough	Wainwright Youth Center program	243,000
6	(12) North Slope Borough	Understanding predators (gulls)	341,812
7	(13) North Slope Borough	Health assessment/contaminants	24,200
8	(14) City of Nuiqsut	Local government operations	438,000
9		and maintenance	
10	(15) North Slope Borough	Youth center operations	150,000
11		and maintenance	

12 (b) If the amount available for appropriation from the National Petroleum Reserve -
 13 Alaska special reserve fund (AS 37.05.530) under (a) of this section is less than \$4,278,502,
 14 then each of the appropriations made in (a) of this section is reduced in proportion to the
 15 amount of the shortfall.

16 (c) That portion of the amount appropriated by (a) of this section that is not subject to
 17 a signed grant agreement between the Department of Commerce, Community, and Economic
 18 Development and an impacted municipality by August 31, 2006, lapses into the National
 19 Petroleum Reserve - Alaska special revenue fund (AS 37.05.530(a)) on September 1, 2006.

20 * **Sec. 17. RURAL ELECTRIFICATION REVOLVING LOAN FUND; ELECTRICAL**
 21 **EMERGENCIES PROGRAM.** (a) Notwithstanding AS 42.45.020(g), the balance of the rural
 22 electrification revolving loan fund (AS 42.45.020) on June 30, 2006, estimated to be \$90,000,
 23 is appropriated to the Department of Commerce, Community, and Economic Development,
 24 Alaska Energy Authority, for the electrical emergencies program.

25 (b) The sum of \$240,000 is appropriated from the general fund to the Department of
 26 Commerce, Community, and Economic Development, Alaska Energy Authority, for the
 27 electrical emergencies program.

28 * **Sec. 18. DEPARTMENT OF ADMINISTRATION.** (a) The sum of \$200,000 is
 29 appropriated from the public employees' retirement system fund to the Department of
 30 Administration for costs of an investigation related to potential litigation on behalf of the
 31 public employees' retirement system (AS 39.35) for the fiscal years ending June 30, 2006, and

1 June 30, 2007.

2 (b) The sum of \$200,000 is appropriated from the teachers' retirement system fund to
3 the Department of Administration for costs of an investigation related to potential litigation on
4 behalf of the teachers' retirement system (AS 14.25) for the fiscal years ending June 30, 2006,
5 and June 30, 2007.

6 * **Sec. 19.** DEPARTMENT OF ADMINISTRATION LAPSE EXTENSION. The
7 unexpended and unobligated balance of the appropriation made in sec. 2, ch. 4, FSSLA 2005,
8 page 43, lines 25 - 27, lapses on June 30, 2007.

9 * **Sec. 20.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
10 DEVELOPMENT. The sum of \$35,000 is appropriated from the general fund to the
11 Department of Commerce, Community, and Economic Development for payment as a grant
12 under AS 37.05.315 to the Municipality of Anchorage for a traffic impact analysis of the Old
13 Glenn Highway/Monte Road intersection for the fiscal year ending June 30, 2007.

14 * **Sec. 21.** DEPARTMENT OF CORRECTIONS. (a) Section 1, ch. 4, FSSLA 2005, page 9,
15 lines 21 - 22, is amended to read:

16 ALLOCATIONS

17 Correctional Industries 3,181,800
18 Product Cost

19 **The amount allocated for Correctional Industries product cost includes the unexpended**
20 **and unobligated balance on June 30, 2005, of the receipts of the Department of**
21 **Corrections collected under AS 33.32.020.**

22 (b) Section 3, ch. 4, FSSLA 2005, page 47, lines 19 - 24, is amended to read:

		NEW		
FUNDING SOURCE	OPERATING	LEGISLATION	TOTAL	
25 1059 Correctional Industries Fund	<u>0</u>	0	<u>0</u>	
26	[3,181,800]		[3,181,800]	
27 1061 Capital Improvement	259,600	0	259,600	
28 Project Receipts				
29 1108 Statutory Designated	2,465,800	0	2,465,800	
30 Program Receipts				
31 1156 Receipt Supported Services	<u>5,968,600</u>	0	<u>5,968,600</u>	

1 [2,786,800] [2,786,800]

2 (c) Section 7, ch. 13, SLA 2006, is amended to read:

3 Sec. 7. DEPARTMENT OF CORRECTIONS. The sum of \$800,000 is
4 appropriated from the general fund to the Department of Corrections for **overflow**
5 **housing beds** [CONVERSION OF A VACANT CORRECTIONAL INDUSTRIES
6 BUILDING TO HOUSE PRISONERS IN FAIRBANKS].

7 * **Sec. 22.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The
8 unexpended and unobligated balance of the appropriation made in sec. 62(b)(2), ch. 159, SLA
9 2004 (Copper River School District, Glennallen Elementary School exterior - \$2,053,591) is
10 reappropriated to the school construction grant fund (AS 14.11.005) for payment by the
11 Department of Education and Early Development as a grant under AS 14.11.015 to the
12 Copper River School District for Glennallen Elementary School replacement.

13 (b) Section 1, ch. 159, SLA 2004, page 18, lines 29 - 31, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
14 AlaskAdvantage Education	<u>153,318</u>	<u>153,318</u>
15 Gets You There! Outreach	[103,318]	[103,318]
16 Center (ED 99)		

17 * **Sec. 23.** DEPARTMENT OF ENVIRONMENTAL CONSERVATION. (a) It is the intent
18 of the legislature that commercial shellfish farmers not be required to pay for paralytic
19 shellfish poisoning testing performed by the Department of Environmental Conservation for a
20 total of up to 300 tests so that the shellfish farming industry can grow to a self-sustaining
21 level.
22

23 (b) The sum of \$37,500 is appropriated from the general fund to the Department of
24 Environmental Conservation for paralytic shellfish poisoning testing for the fiscal year ending
25 June 30, 2007.
26

27 * **Sec. 24.** DEPARTMENT OF FISH AND GAME. The amount received from aquatic farm
28 survey fees under AS 16.05.050(a)(16) for the fiscal year ending June 30, 2006, estimated to
29 be \$200,000, is appropriated from statutory designated program receipts to the Department of
30 Fish and Game, commercial fisheries special projects, for the purpose of conducting
31 Department of Fish and Game field surveys at proposed aquatic farm sites for the fiscal year

1 ending June 30, 2006.

2 * **Sec. 25. OFFICE OF THE GOVERNOR.** (a) The sum of \$37,300 is appropriated from the
 3 general fund to the Office of the Governor, division of elections, for preparation and printing
 4 of a primary election pamphlet for the fiscal years ending June 30, 2006, and June 30, 2007.

5 (b) The unexpended and unobligated general fund balances on June 30, 2006, of the
 6 appropriations made in sec. 1, ch. 4, FSSLA 2005, page 15, line 14 (Office of the Governor,
 7 commissions/special offices - \$1,613,600); sec. 1, ch. 4, FSSLA 2005, page 15, line 20
 8 (Office of the Governor, executive operations - \$9,467,600); sec. 1, ch. 4, FSSLA 2005, page
 9 15, lines 29 - 30 (Office of the Governor, office of management and budget - \$1,943,000);
 10 sec. 1, ch. 4, FSSLA 2005, page 15, line 33 (Office of the Governor, lieutenant governor -
 11 \$993,500); and sec. 1, ch. 4, FSSLA 2005, page 16, line 4 (Office of the Governor, elections -
 12 \$2,485,900) are reappropriated to the Office of the Governor for operating costs for the fiscal
 13 year ending June 30, 2007.

14 (c) Section 1, CCS SB 232, Twenty-Fourth Alaska State Legislature, page 2, line 29,
 15 through page 3, line 4, is amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND
18 Executive Operations		<u>1,000,000</u>	<u>1,000,000</u>
19		[500,000]	[500,000]
20 Executive Office	<u>1,000,000</u>		
21	[500,000]		

22 The amount appropriated for executive operations is for work related to the state gas pipeline
 23 and to bringing North Slope natural gas to market and other oil and gas projects for the fiscal
 24 **years [YEAR] ending June 30, 2006, and June 30, 2007.**

25 * **Sec. 26. DEPARTMENT OF HEALTH AND SOCIAL SERVICES.** (a) The unexpended
 26 and unobligated balance, estimated to be \$600,000, of pioneers' home care and support
 27 receipts under AS 47.55.030 collected during the fiscal year ending June 30, 2006, is
 28 appropriated to the Department of Health and Social Services for pioneers' homes' equipment.

29 (b) The sum of \$500,000 is appropriated from general fund/mental health to the
 30 Department of Health and Social Services, designated treatment and evaluation, for the fiscal
 31 year ending June 30, 2006, for payment of unpaid bills for services received in the fiscal year

1 ending June 30, 2005.

2 * **Sec. 27.** DEPARTMENT OF LAW. (a) The sum of \$70,000 is appropriated from the
3 general fund to the Department of Law, criminal appeals/special litigation component, for
4 outside counsel costs for the fiscal years ending June 30, 2006, and June 30, 2007.

5 (b) The appropriation made to the Department of Law in sec. 1, CCS SB 232,
6 Twenty-Fourth Alaska State Legislature, page 3, line 8, lapses on June 30, 2007.

7 * **Sec. 28.** DEPARTMENT OF NATURAL RESOURCES. (a) Section 12, ch. 2, FSSLA
8 1999, as amended by sec. 30, ch. 135, SLA 2000, sec. 73(b), ch. 61, SLA 2001, sec. 47(b), ch.
9 1, SSSLA 2002, and sec. 24(l), ch. 159, SLA 2004, is amended to read:

10 Sec. 12. DEPARTMENT OF NATURAL RESOURCES. The unexpended and
11 unobligated balance of the appropriation made in sec. 9, ch. 139, SLA 1998 (DNR
12 appraisal of public school lands - \$432,525) is reappropriated for the fiscal years
13 ending June 30, 2000, June 30, 2001, June 30, 2002, June 30, 2003, June 30, 2004,
14 June 30, 2005, [AND] June 30, 2006, **June 30, 2007, and June 30, 2008,** to the
15 Department of Natural Resources for an appraisal of public school lands to determine
16 the fair market value of the public school trust land where the land was redesignated as
17 general grant land in 1978.

18 (b) Section 47(c), ch. 1, SSSLA 2002, as amended by sec. 24(m), ch. 159, SLA 2004,
19 is amended to read:

20 (c) The sum of \$305,000 is appropriated from the public school trust fund
21 (AS 37.14.110) to the Department of Natural Resources for the fiscal years ending
22 June 30, 2002, June 30, 2003, June 30, 2004, June 30, 2005, [AND] June 30, 2006,
23 **June 30, 2007, and June 30, 2008,** for an appraisal of public school lands to
24 determine the fair market value of the public school trust land where the land was
25 redesignated as general grant land in 1978.

26 (c) The unexpended and unobligated balance of the appropriation made in sec. 7(d),
27 ch. 6, SLA 2005, lapses June 30, 2007.

28 (d) Section 20(d), ch. 3, FSSLA 2005, is amended to read:

29 (d) The sum of \$1,525,000 is appropriated from the general fund to the
30 Department of Natural Resources for work related to the state gas pipeline and to
31 bringing North Slope natural gas to market, for the fiscal years ending June 30, 2005,

1 [AND] June 30, 2006, **and June 30, 2007**, for the following purposes:

2	PURPOSE	ALLOCATION
3	(1) Bullen Pt. Road right-of-way permitting	\$800,000
4	(2) Division of oil and gas increased workload	675,000
5	(3) Commissioner's office increased workload	50,000

6 * **Sec. 29.** DEPARTMENT OF PUBLIC SAFETY. (a) Section 1, ch. 3, FSSLA 2005, page
7 63, lines 16 - 18, is amended to read:

8	APPROPRIATION	GENERAL
9	ITEMS	FUND
10	Burn Panel Installation at Juneau Fire	<u>50,000</u> <u>50,000</u>
11	Training Center (HD 3-4)	[150,000] [150,000]

12 (b) Section 1, ch. 3, FSSLA 2005, page 64, lines 3 - 5, is amended to read:

13	APPROPRIATION	GENERAL
14	ITEMS	FUND
15	Live Burn Building at Fairbanks Fire	<u>200,000</u> <u>200,000</u>
16	Training Center (HD 7-11)	[100,000] [100,000]

17 (c) The unexpended and unobligated general fund balance of the appropriation made
18 in sec. 1, ch. 4, FSSLA 2005, page 31, line 33 (Village public safety officer - \$5,689,500) is
19 reappropriated to the Department of Public Safety for the village safety aide program for the
20 fiscal year ending June 30, 2007.

21 * **Sec. 30.** DEPARTMENT OF REVENUE. (a) Section 20(e), ch. 3, FSSLA 2005, is
22 amended to read:

23 (e) The sum of **\$7,100,000** [\$5,300,000] is appropriated from the general fund
24 to the Department of Revenue, commissioner's office, for work related to the state gas
25 pipeline and to bringing North Slope natural gas to market.

26 (b) The sum of \$275,000 is appropriated from the general fund to the Department of
27 Revenue, tax division, for increased operating costs for the fiscal year ending June 30, 2006.

28 (c) The sum of \$167,000 is appropriated from the general fund to the Department of
29 Revenue to integrate the regional educational attendance area tax into the tax accounting
30 system.

31 * **Sec. 31.** SALARY AND BENEFIT ADJUSTMENTS FOR FISCAL YEAR 2006. Section

1 24, ch. 4, FSSLA 2005, is amended by adding a new subsection to read:

2 (d) The appropriations made in sec. 1 of this Act and in sec. 1 of the Act
 3 making appropriations for the state's integrated comprehensive mental health program
 4 include the arbitration award increasing the employer health insurance contribution
 5 amount for employees in the Alaska State Employees Association Health Benefits
 6 Trust.

7 * **Sec. 32. STATE DEBT AND OTHER OBLIGATIONS.** (a) Section 28(n)(2)(C), ch. 4,
 8 FSSLA 2005, is amended to read:

9 (C) Aleutians East Borough/**False Pass** 101,840
 10 [AKUTAN] (small boat harbor)

11 (b) The sum of \$963 is appropriated from the general fund to the Department of
 12 Transportation and Public Facilities for the fiscal year ending June 30, 2006, for payment of
 13 debt service due in the fiscal year ending June 30, 2005, on outstanding debt authorized by
 14 AS 14.40.257 and AS 29.60.700 for the Nome port facility addition and renovation.

15 (c) Section 28(n)(2)(B), ch. 4, FSSLA 2005, is amended to read:

16 (B) Matanuska-Susitna Borough (deep water port **755,180**
 17 and road upgrade) [756,143]

18 (d) Section 51(a), ch. 135, SLA 2000, as amended by sec. 76(a), ch. 61, SLA 2001,
 19 sec. 15(g), ch. 82, SLA 2003, and sec. 31(q), ch. 3, FSSLA 2005, is amended to read:

20 (a) Subject to (b) of this section, the amount earned by the investments
 21 authorized by AS 37.15.410 and 37.15.420 of the International Airports Construction
 22 Fund (AS 37.15.420) for the period February 8, 1999, to June 30, **2006** [2005], after
 23 any payment required under 26 U.S.C. 148, not to exceed **\$46,434,500** [\$33,434,500],
 24 is appropriated from the International Airports Construction Fund (AS 37.15.420) to
 25 the Department of Transportation and Public Facilities for construction costs of the
 26 Anchorage **and Fairbanks** International Airport Terminal Redevelopment **Projects**
 27 [PROJECT].

28 * **Sec. 33. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES**
 29 **CAPITAL PROJECTS.** (a) Section 1, ch. 3, FSSLA 2005, page 76, lines 18 - 19, is amended
 30 to read:

31 APPROPRIATION OTHER

	ITEMS	FUNDS
1		
2	<u>374,204,700</u>	<u>374,204,700</u>
3	[373,604,700]	[373,604,700]

4 (b) Section 1, ch. 3, FSSLA 2005, page 83, lines 14 - 19, is amended to read:

5 ALLOCATIONS

6	Statewide: Comprehensive	300,000
7	Highway Safety Plan	
8	(HD 1-40)	
9	<u>Statewide: Disadvantaged</u>	<u>600,000</u>
10	<u>Business Enterprise -</u>	
11	<u>Disparity Study (HD 1-40)</u>	
12	Statewide: Electronic Crash	400,000

13	Web Enablement Form	
14	12-200 and Data Transfer	
15	(HD 1-40)	

16 (c) Section 1, ch. 1, SSSLA 2002, page 48, lines 28 - 30, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
17		
18		
19	Weights and Measures Testing <u>Equipment and</u>	200,000
20	<u>Technology Upgrades</u> [UNIT REPLACEMENT]	200,000
21	(ED 99)	

22 * **Sec. 34. RATIFICATIONS.** (a) The expenditures by the Department of Natural Resources
23 for fire suppression for the fiscal year ending June 30, 2005 (AR37313-05 Fire General
24 Fund), are ratified in the amount of \$6,850,400.

25 (b) The following expenditures by the Department of Health and Social Services
26 made in fiscal years 2002 - 2005 are ratified to reverse the negative account balances in the
27 Alaska state accounting system in the amount listed for the AR number. The appropriations
28 from which these expenditures were actually paid are amended by increasing those
29 appropriations by the amount listed as follows:

30	(1) AR22520-02 Medical Assistance	\$11,139,201.00
31	(2) AR25062-03 Non MMIS Claims	41,110,013.45

1	(3) AR23693-04 Medicaid Financing	39,709,776.00
2	(4) AR23693-05 Medicaid Financing	47,771,529.00
3	(5) AR22520-03 Medical Assistance	364,027.18
4	(6) AR23663-04 Adoption and Foster Care	67,572.99
5	Reporting System	
6	(7) AR23301-04 Medicaid Services	4,455,690.07

7 * **Sec. 35.** HOUSE DISTRICTS 1 - 40. The sum of \$20,000,000 is appropriated from the
 8 general fund to the Department of Administration for statewide administrative system
 9 replacement phase I - human resources and payroll.

10 * **Sec. 36.** HOUSE DISTRICT 1. (a) The unexpended and unobligated balance of the
 11 appropriation made in sec. 100, ch. 2, FSSLA 1999, page 85, lines 17 - 18 (Ketchikan
 12 Gateway Borough, floating dock upgrade - \$31,500) is reappropriated to the Department of
 13 Commerce, Community, and Economic Development for payment as a grant under
 14 AS 37.05.315 to the Ketchikan Gateway Borough for airport docks and ferry facilities
 15 upgrade and maintenance.

16 (b) Section 1, ch. 1, SSSLA 2002, page 7, lines 17 - 18, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
17		
18		
19	100,000	100,000
20	City of Saxman - Seaport	
21	Warehouse Heating <u>System</u>	
22	<u>and Facility Upgrade and</u>	
23	<u>Renovation</u> (ED 1)	

24 (c) The unexpended and unobligated balances of the appropriations made in sec. 1(c),
 25 ch. 131, SLA 2000, and allocated on page 3, lines 7, as amended by secs. 15(c) and (d), ch.
 26 82, SLA 2003 (Ketchikan Gateway Borough, marine/harbor/port improvement plans and
 27 designs) and sec. 87, ch. 1, SSSLA 2002, as amended by sec. 35, ch. 159, SLA 2004
 28 (Ketchikan Gateway Borough, Ward Cove redevelopment) are reappropriated to the
 29 Department of Commerce, Community, and Economic Development for payment as a grant
 30 under AS 37.05.315 to the Ketchikan Gateway Borough for construction, installation,
 31 resurfacing, and lighting of the Fawn Mountain elementary school sports track and field, and
 related capital improvements.

1 * **Sec. 37.** HOUSE DISTRICT 2. Section 1, ch. 61, SLA 2001, page 7, lines 16 - 17, is
 2 amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
3		
4		
5	850,000	850,000
6		
7		

8 * **Sec. 38.** HOUSE DISTRICTS 3 - 4. Section 1, ch. 82, SLA 2003, page 18, lines 22 - 24, is
 9 amended to read:

ALLOCATIONS
10
11 Juneau Third Street Douglas 750,000
12 Water and Sewer Replacement
13 <u>and Other Water and Sewer</u>
14 <u>Improvement Projects</u> (ED 3-4)

15 * **Sec. 39.** HOUSE DISTRICT 5. (a) The unexpended and unobligated balance of the
 16 appropriation made in sec. 33(c), ch. 159, SLA 2004 (Metlakatla Indian Community,
 17 feasibility study of a barge haul out - \$150,000) is reappropriated to the Department of
 18 Commerce, Community, and Economic Development for payment as a grant under
 19 AS 37.05.317 to the Metlakatla Indian Community for community projects and
 20 improvements.

21 (b) Section 1, ch. 3, FSSLA 2005, page 12, lines 7 - 9, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
22		
23		
24	100,000	100,000
25		
26		

27 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
 28 61, SLA 2001, page 54, lines 28 - 29 (Kasaan, fuel farm repairs and equipment purchase -
 29 \$51,427) is reappropriated to the Department of Commerce, Community, and Economic
 30 Development for payment as a grant under AS 37.06.010 to the City of Kasaan for
 31 community projects and improvements.

1 (d) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
 2 135, SLA 2000, page 50, lines 29 - 30 (Kasaan, equipment maintenance shop - \$26,975) is
 3 reappropriated to the Department of Commerce, Community, and Economic Development for
 4 payment as a grant under AS 37.06.010 to the City of Kasaan for community projects and
 5 improvements.

6 (e) Section 1, ch. 135, SLA 2000, page 11, lines 5 - 6, as amended by sec. 37(d), ch.
 7 159, SLA 2004, is amended to read:

8 ALLOCATIONS

9 Cordova Lake Avenue 374,900

10 Waterline and Wastewater

11 System upgrades **and**

12 **Other Water System**

13 **Upgrades**

14 (HD 5)

15 * **Sec. 40.** HOUSE DISTRICT 6. (a) The unexpended and unobligated balances of the
 16 appropriations made in sec. 1, ch. 135, SLA 2000, page 57, lines 22 - 23 (Chitina, community
 17 teen center and equipment - \$12,500) and sec. 64(c), ch. 61, SLA 2001, page 104, line 26
 18 (Chitina, community teen center - \$12,500) are reappropriated to the Department of
 19 Commerce, Community, and Economic Development for payment as a grant under
 20 AS 37.06.020 to the unincorporated community of Chitina for community facilities and
 21 equipment.

22 (b) The unexpended and unobligated balance of the appropriation made in sec. 64(c),
 23 ch. 61, SLA 2001, page 104, line 27, (Chitina, public broadcasting studio - \$12,500) is
 24 reappropriated to the Department of Commerce, Community, and Economic Development for
 25 payment as a grant under AS 37.06.020 to the unincorporated community of Chitina for
 26 community facilities and equipment.

27 * **Sec. 41.** HOUSE DISTRICTS 7 - 11. (a) The unexpended and unobligated balance of the
 28 appropriation made in sec. 1, ch. 61, SLA 2001, page 53, lines 6 - 8 (Fairbanks North Star
 29 Borough, Two Rivers Elementary School fire water improvements - \$77,000), not to exceed
 30 \$42,500, is reappropriated to the Department of Commerce, Community, and Economic
 31 Development for payment as a grant under AS 37.06.010 to the Fairbanks North Star Borough

1 for Two Rivers Elementary School gymnasium improvements.

2 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
3 61, SLA 2001, page 53, lines 6 - 8 (Fairbanks North Star Borough, Two Rivers Elementary
4 School fire water improvements - \$77,000) remaining after the appropriation made in (a) of
5 this section, not to exceed \$6,413, is reappropriated to the Department of Commerce,
6 Community, and Economic Development for payment as a grant under AS 37.06.010 to the
7 Fairbanks North Star Borough for Chena Lakes Recreation Area restroom accessibility.

8 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
9 159, SLA 2004, page 7, lines 24 - 29 (Fairbanks North Star Borough/North Star Borough
10 School District, Pearl Creek Elementary School drinking water system replacement - \$67,500)
11 is reappropriated to the Department of Commerce, Community, and Economic Development
12 for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for Two
13 Rivers Elementary School gym improvements.

14 (d) The unexpended and unobligated balances of the appropriations made in sec. 1,
15 ch. 61, SLA 2001, page 52, lines 27 - 30 (Fairbanks North Star Borough, Pearl Creek
16 Elementary School repair and remodel skylights - \$84,000); sec. 1, ch. 61, SLA 2001, page
17 53, lines 3 - 5 (Fairbanks North Star Borough, Two Rivers Elementary School replace septic
18 line - \$52,500); sec. 1, ch. 1, SSSLA 2002, page 76, lines 8 - 11 (Fairbanks North Star
19 Borough, Big Dipper Ice Arena improvements - \$42,000); and sec. 1, ch. 1, FSSLA 2002,
20 page 76, lines 31 - 33 (Fairbanks North Star Borough, Ryan Middle School improvements -
21 \$210,000) are reappropriated to the Department of Commerce, Community, and Economic
22 Development for payment as a grant under AS 37.06.010 to the Fairbanks North Star Borough
23 for Chena Lakes Recreation Area restroom accessibility.

24 * **Sec. 42.** HOUSE DISTRICT 9. (a) The unexpended and unobligated balance of the
25 appropriation made in sec. 52(g), ch. 3, FSSLA 2005 (Fairbanks North Star Borough, Chena
26 River Park boat dock - \$946,000), not to exceed \$100,000, is reappropriated to the
27 Department of Commerce, Community, and Economic Development for payment as a grant
28 under AS 37.05.316 to the Alaska Council on Economic Education for curriculum, teaching
29 materials, and training.

30 (b) The unexpended and unobligated balance of the appropriation made in sec. 52(g),
31 ch. 3, FSSLA 2005 (Fairbanks North Star Borough, Chena River Park boat dock - \$946,000)

1 remaining after the appropriation made in (a) of this section is reappropriated to the
 2 Department of Commerce, Community, and Economic Development for payment as a grant
 3 under AS 37.06.316 to the Downtown Association of Fairbanks for preparing and
 4 implementing an urban redevelopment plan.

5 * **Sec. 43.** HOUSE DISTRICT 12. (a) The unexpended and unobligated balance of the
 6 appropriation made in sec. 1, ch. 61, SLA 2001, page 61, line 17 - 19 (Glennallen, visitor
 7 welcome signs purchase and repair or replace exit signs - \$15,000) is reappropriated to the
 8 Department of Commerce, Community, and Economic Development for payment as a grant
 9 under AS 37.06.020 to the unincorporated community of Glennallen for community projects
 10 and improvements.

11 (b) The unexpended and unobligated balance of the appropriation made in sec. 61, ch.
 12 61, SLA 2001, as amended by sec. 65, ch. 1, SSSLA 2002 (Matanuska-Susitna Borough,
 13 facility construction and refurbishing and purchasing of firefighting equipment for the
 14 Wolverine Volunteer Fire Department - \$200,000) is reappropriated to the Department of
 15 Commerce, Community, and Economic Development for payment as a grant under
 16 AS 37.05.315 to the Matanuska-Susitna Borough for construction and renovation of the
 17 Greater Palmer fire service area facility, and the purchase of fire fighting equipment.

18 (c) The unexpended and unobligated balance of the appropriation made in sec.
 19 41(a)(8), ch. 3, FSSLA 2005 (Glenn Rich Fire and Rescue, purchase fire-fighting equipment -
 20 \$40,000) is reappropriated to the Department of Commerce, Community, and Economic
 21 Development for payment as a grant under AS 37.05.316 to Glenn Rich Fire and Rescue for
 22 building construction.

23 * **Sec. 44.** HOUSE DISTRICTS 18 - 32. Section 56(c), ch. 61, SLA 2001, is amended to
 24 read:

25 (c) The unexpended and unobligated balance, not to exceed \$20,000, of the
 26 appropriation made in sec. 18(d), ch. 139, SLA 1998, as amended by sec. 84, ch. 2,
 27 FSSLA 1999 (Alaska Court System, special project for child protection - \$82,000) is
 28 reappropriated to the Department of **Commerce**, Community, and Economic
 29 Development for payment as a grant under AS 37.05.315 to the Municipality of
 30 Anchorage for the following purposes in the amounts stated:

31 PROJECT

ALLOCATION

(1) Parks and Recreation Department for the 6th \$10,000

Avenue fencing project **and Northeast Anchorage**

Park improvements to include Muldoon and

Creekside Park improvements

(2) Public Works Department for drainage correction 10,000

at the corner of 17th Avenue and Island Drive **or**

other neighborhood intersections

* **Sec. 45.** HOUSE DISTRICT 36. (a) The unexpended and unobligated balances of the appropriations made in sec. 1, ch. 1, SSSLA 2002, page 24, lines 7 - 10 (Kodiak Area Native Association, Ouzinkie - lead paint abatement - \$7,000); sec. 1, ch. 1, SSSLA 2002, page 24, lines 22 - 24 (Kodiak Area Native Association, village VPSO holding cells - \$10,000); and sec. 42(b), ch. 159, SLA 2004 (Kodiak Area Native Association, teen center) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Kodiak Area Native Association for community facilities and equipment.

(b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 61, SLA 2001, page 55, lines 28 - 30 (Kokhanok, water and sewer supply storage building - \$8,648) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.06.010 to the Lake and Peninsula Borough for Kokhanok community projects and improvements.

* **Sec. 46.** HOUSE DISTRICT 37. (a) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 61, SLA 2001, page 50, lines 24 - 26 (Bristol Bay Borough, Naknek landfill portable water supply - \$30,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.06.010 to the Bristol Bay Borough for Naknek community projects and improvements.

(b) Section 1, ch. 3, FSSLA 2005, page 18, lines 8 - 10, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
City of King Cove - Harbor	440,000	440,000
Complex <u>Rehabilitation and</u> Power Upgrade		
(HD 37)		

1 (c) Section 1, ch. 1, SSSLA 2002, page 36, lines 13 - 14, as amended by sec. 32(c),
2 ch. 82, SLA 2003, is amended to read:

3 ALLOCATIONS

4 King Cove Water 162,600

5 Project Completion,

6 [AND] Landfill Expansion

7 Design and Wastewater

8 Master Plan (HD 37)

9 * **Sec. 47.** HOUSE DISTRICT 38. (a) The unexpended and unobligated balance of the
10 appropriation made in sec. 14(a), ch. 135, SLA 2000, page 68, line 4 (Akiak, community
11 facilities and equipment - \$26,425) is reappropriated to the Department of Commerce,
12 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
13 City of Akiak for debt repayment and other community projects.

14 (b) The unexpended and unobligated balance of the appropriation made in sec. 131,
15 ch. 139, SLA 1998, page 94, lines 5 - 6 (Goodnews Bay, city tank farm upgrade - \$25,788) is
16 reappropriated to the Department of Commerce, Community, and Economic Development for
17 payment as a grant under AS 37.06.010 to the City of Goodnews Bay for community projects
18 and improvements.

19 (c) The unexpended and unobligated balances of the appropriations made in sec. 1,
20 ch. 135, SLA 2000, page 58, lines 29 - 30 (Kwigillingok, heavy equipment repairs - \$25,001);
21 and sec. 1, ch. 61, SLA 2001, page 61, lines 31 - 32 (Kwigillingok, community boardwalk
22 repairs - \$25,000) are reappropriated to the Department of Commerce, Community, and
23 Economic Development for payment as a grant under AS 37.06.020 to the unincorporated
24 community of Kwigillingok for community projects and improvements.

25 (d) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
26 61, SLA 2001, page 56, lines 29 - 30 (Napaskiak, clinic renovation - \$25,156) is
27 reappropriated to the Department of Commerce, Community, and Economic Development for
28 payment as a grant under AS 37.06.010 to the City of Napaskiak for community projects and
29 improvements.

30 * **Sec. 48.** HOUSE DISTRICT 39. (a) The unexpended and unobligated balances of the
31 appropriations made in sec. 1, ch. 135, SLA 2000, page 47, lines 15 - 16 (Chevak, public

1 safety building addition/renovation - \$50,000); sec. 15(b), ch. 61, SLA 2001, page 77, line 23
2 (Chevak, capital projects and improvements - \$26,323); and sec. 8(b), ch. 1, SSSLA 2002,
3 page 97, line 24 (Chevak, community projects and improvements - \$25,113) are
4 reappropriated to the Department of Commerce, Community, and Economic Development for
5 payment as a grant under AS 37.05.315 to the City of Chevak for debt repayment and other
6 community projects.

7 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
8 61, SLA 2001, page 51, lines 28 - 29 (Elim, survey and platting of village - \$25,000) is
9 reappropriated to the Department of Commerce, Community, and Economic Development for
10 payment as a grant under AS 37.06.010 to the City of Elim for community projects and
11 improvements.

12 (c) The unexpended and unobligated balance of the appropriation made in sec. 3, ch.
13 61, SLA 2001, page 68, lines 19 - 20, as amended in sec. 15(d), ch. 159, SLA 2004, page 64,
14 lines 21 - 22, and sec. 62(c), ch. 159, SLA 2004, page 118, lines 19 - 20 (Bering Strait -
15 Golovin School Phase III - \$9,438,192) is reappropriated to the school construction grant fund
16 (AS 14.11.005) for payment by the Department of Education and Early Development as a
17 grant under AS 14.11.015 to the Bering Strait School District for the White Mountain School
18 replacement.

19 (d) The unexpended and unobligated balances of the appropriations from the Alaska
20 Housing Finance Corporation revenue bonds made in sec. 1(a), ch. 131, SLA 2000, page 2,
21 line 7, as amended by sec. 36, ch. 82, SLA 2003, page 99, lines 28 - 29 (Lower Yukon - Pilot
22 Station school replacement - \$16,654,000); and in sec. 1(a), ch. 131, SLA 2000, page 2, line
23 8, as amended by sec. 36, ch. 82, SLA 2003, page 99, line 30 (Lower Yukon - Kotlik school
24 replacement - \$18,911,000); and the unexpended and unobligated balances of the
25 appropriations in sec. 133, ch. 139, SLA 1998, page 118, lines 10 - 11 (Lower Yukon, Pilot
26 Station K-12 replacement - \$839,585); and sec. 133, ch. 139, SLA 1998, page 118, lines 15 -
27 16 (Lower Yukon, Kotlik K-12 expansion - \$849,928) are reappropriated to the Department
28 of Education and Early Development for payment as a grant under AS 37.05.316 to the Lower
29 Yukon School District for Sheldon Point K-12 school replacement.

30 * **Sec. 49.** HOUSE DISTRICT 40. The unexpended and unobligated balance of the
31 appropriation made in sec. 1, ch. 61, FSSLA 2001, page 54, lines 22 - 23 (Kaktovik, boat

1 dock construction - \$10,000) is reappropriated to the Department of Commerce, Community,
 2 and Economic Development for payment as a grant under AS 37.06.010 to the City of
 3 Kaktovik for community projects and improvements.

4 * **Sec. 50.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The
 5 unexpended and unobligated balance of the appropriation made in sec. 1, ch. 3, FSSLA 2005,
 6 page 28, lines 4 - 6 (Matanuska-Susitna Borough, Hatcher Pass road improvements -
 7 \$500,000) is reappropriated to the Department of Transportation and Public Facilities for the
 8 Willow Fishhook road (also known as "Hatcher Pass road") milepost 34 to 39 chip seal
 9 project.

10 (b) The unexpended and unobligated general fund balances on June 30, 2006, of the
 11 following appropriations are reappropriated to the Department of Transportation and Public
 12 Facilities, central region highways and aviation, for increased maintenance costs for the fiscal
 13 year ending June 30, 2006:

14 (1) sec. 19(b), ch. 50, SLA 1997 (consent decree in Trustees for Alaska v.
 15 Hickel - \$444,500);

16 (2) sec. 100, ch. 2, FSSLA 1999, page 55, lines 29 - 33 (Anchorage:
 17 elementary school pedestrian overpass: new design, replacement, construction, improvements,
 18 and ADA upgrades - \$862,922);

19 (3) sec. 100, ch. 2, FSSLA 1999, page 67, line 16, and allocated on page 67,
 20 lines 17 - 18 (marine transportation projects state match - \$4,000,000);

21 (4) sec. 47(e), ch. 61, SLA 2001, page 96, lines 19 - 20 (Valdez - Mineral
 22 Creek road culvert replacement at Siwash Creek spurs - \$150,000);

23 (5) sec. 47(e), ch. 61, SLA 2001, page 96, lines 21 - 22 (Richardson Highway
 24 - Klutina River boat ramp repair - \$60,000).

25 (c) The unexpended and unobligated balance of the appropriation made in sec. 10, ch.
 26 114, SLA 2002, page 4, line 30 (Fairbanks, downtown street improvements - \$8,000,000) is
 27 reappropriated to the Department of Transportation and Public Facilities for the Lacey/Noble
 28 Street project.

29 * **Sec. 51.** REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS. (a) The
 30 unexpended and unobligated balance of the appropriation made by sec. 50(i), ch. 3, FSSLA
 31 2005 (Legislative Budget and Audit Committee, senate finance) is reappropriated to the

1 Legislative Budget and Audit Committee, senate finance, for Medicaid program review and
2 consultation costs for the fiscal year ending June 30, 2007.

3 (b) The unexpended and unobligated balance, not to exceed \$100,000, of the
4 appropriation made in sec. 1, ch. 4, FSSLA 2005, page 40, line 14, and allocated on page 40,
5 line 18 (Legislative Council, council and subcommittees - \$1,369,100) is reappropriated to the
6 Legislative Council for expenses related to the 2007 Pacific Northwest Economic Region
7 Conference for the fiscal years ending June 30, 2007, and June 30, 2008.

8 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
9 4, FSSLA 2005, page 40, line 14, and allocated on page 40, line 16 (Legislative Council,
10 administrative services - \$8,609,500) and page 40, line 19 (Legislative Council, legal and
11 research services - \$2,599,000) is reappropriated to the Legislative Council, administrative
12 services and legal and research services, for operating expenses for the fiscal year ending
13 June 30, 2007.

14 (d) The unexpended and unobligated balances of those portions of the appropriations
15 made by sec. 1, ch. 4, FSSLA 2005, page 40, line 7 (Budget and Audit Committee -
16 \$11,274,700), not to exceed \$350,000; sec. 1, ch. 4, FSSLA 2005, page 40, line 14
17 (Legislative Council - \$25,510,100), not to exceed \$350,000; and sec. 1, ch. 4, FSSLA 2005,
18 page 40, line 22 (legislative operating budget - \$7,468,500), not to exceed \$350,000,
19 remaining after the appropriations in (b) and (c) of this section, are reappropriated to the
20 Legislative Council for legislative building renovations and technology improvements.

21 (e) The unexpended and unobligated balances of the appropriations made in sec. 50(c),
22 ch. 3, FSSLA 2005 (Legislative Council, council chair account) and sec. 50(d), ch. 3, FSSLA
23 2005 (Legislative Council, council chair account) are reappropriated to the Legislative
24 Council for legislative building renovations and technology improvements.

25 (f) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
26 4, FSSLA 2005, page 40, line 14, and allocated on page 40, line 17 (Legislative Council,
27 session expenses - \$7,202,800) remaining after the appropriations made in (b), (c), and (d) of
28 this section, is reappropriated to the Legislative Council for session expenses for the fiscal
29 year ending June 30, 2007.

30 (g) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
31 4, FSSLA 2005, page 40, line 14, and allocated on page 40, line 21 (Legislative Council,

1 office of victims' rights - \$609,800) remaining after the appropriations made in (b), (c), and
2 (d) of this section, is reappropriated to the Legislative Council for the office of victims' rights
3 for the fiscal year ending June 30, 2007.

4 * **Sec. 52. LEGISLATIVE BUDGET AND AUDIT COMMITTEE.** (a) The unexpended
5 and unobligated balance of the appropriation made in sec. 1, ch. 4, FSSLA 2005, page 40, line
6 7, and allocated on page 40, line 11 (Budget and Audit Committee, committee expenses -
7 \$2,311,800) remaining after the appropriations made in sec. 51(d) of this Act, is
8 reappropriated to the Legislative Budget and Audit Committee for committee expenses for the
9 fiscal year ending June 30, 2007.

10 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
11 4, FSSLA 2005, page 40, line 7, and allocated on page 40, line 8 (Budget and Audit
12 Committee, legislative audit - \$3,485,500) remaining after the appropriations made in sec.
13 51(d) of this Act, is reappropriated to the Legislative Budget and Audit Committee for the
14 legislative audit division for the fiscal year ending June 30, 2007.

15 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
16 4, FSSLA 2005, page 40, line 7, and allocated on page 40, line 9 (Budget and Audit
17 Committee, ombudsman - \$722,300) remaining after the appropriations made in sec. 51(d) of
18 this Act, is reappropriated to the Legislative Budget and Audit Committee for the office of the
19 ombudsman for the fiscal year ending June 30, 2007.

20 (d) The unexpended and unobligated balance of that portion of the appropriation
21 made by sec. 1, ch. 4, FSSLA 2005, page 40, line 7, and allocated on page 40, line 10
22 (Legislative Budget and Audit Committee, legislative finance - \$4,609,700) remaining after
23 the appropriations made in sec. 51(d) of this Act, that was directed by the Legislative Budget
24 and Audit Committee to the account in the legislative finance division for senate finance is
25 reappropriated to the Legislative Budget and Audit Committee for senate finance for the fiscal
26 year ending June 30, 2007.

27 (e) The unexpended and unobligated balance of that portion of the appropriation made
28 by sec. 1, ch. 4, FSSLA 2005, page 40, line 7, and allocated on page 40, line 10 (Legislative
29 Budget and Audit Committee, legislative finance - \$4,609,700) remaining after the
30 appropriations made in sec. 51(d) of this Act, that was directed by the Legislative Budget and
31 Audit Committee to the account in the legislative finance division for house finance is

1 reappropriated to the Legislative Budget and Audit Committee for house finance for the fiscal
2 year ending June 30, 2007.

3 (f) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
4 4, FSSLA 2005, page 40, line 7, and allocated on page 40, line 10 (Legislative Budget and
5 Audit Committee, legislative finance - \$4,609,700) remaining after the appropriations made in
6 sec. 51(d) of this Act and (d) and (e) of this section, is reappropriated to the Legislative
7 Budget and Audit Committee for the legislative finance division for the fiscal year ending
8 June 30, 2007.

9 * **Sec. 53. LEGISLATIVE OPERATING BUDGET.** (a) The unexpended and unobligated
10 balance of that portion of the appropriation made in sec. 1, ch. 4, FSSLA 2005, page 40, line
11 22 (legislative operating budget - \$7,468,500) remaining after the appropriations made in sec.
12 51(d) of this Act, that was directed to house operating expenses is reappropriated to the
13 legislative operating budget for house operating expenses for the fiscal year ending June 30,
14 2007.

15 (b) The unexpended and unobligated balance of that portion of the appropriation
16 made in sec. 1, ch. 4, FSSLA 2005, page 40, line 22 (legislative operating budget -
17 \$7,468,500) remaining after the appropriations made in sec. 51(d) of this Act, that was
18 directed to senate operating expenses is reappropriated to the legislative operating budget for
19 senate operating expenses for the fiscal year ending June 30, 2007.

20 * **Sec. 54. REAPPROPRIATION TO RAILBELT ENERGY FUND.** (a) The unexpended
21 and unobligated balance of the appropriation made in sec. 2(a), ch. 19, SLA 1993 (grant to
22 Chugach Electric Association, held by the Alaska Industrial Development and Export
23 Authority) is reappropriated to the Railbelt energy fund (AS 37.05.520).

24 (b) The amount of net income earned during the fiscal year ending June 30, 2006, on
25 the appropriation made by sec. 2(a), ch. 19, SLA 1993, to the Department of Administration
26 for a grant to the Chugach Electric Association and held by the Alaska Industrial
27 Development and Export Authority is appropriated to the Railbelt energy fund
28 (AS 37.05.520).

29 * **Sec. 55. RAILBELT ENERGY FUND.** (a) The sum of \$4,500,000 is appropriated from
30 the Railbelt energy fund (AS 37.05.520) to the Department of Commerce, Community, and
31 Economic Development for payment as a grant under AS 37.05.316 to the Copper Valley

1 Electric Association for debt reimbursement.

2 (b) The sum of \$12,500,000 is appropriated from the Railbelt energy fund
3 (AS 37.05.520) to the Department of Commerce, Community, and Economic Development
4 for payment as a grant under AS 37.05.316 to Chugach Electric Association for new
5 substations and transmission lines, generation site acquisition, and infrastructure
6 development.

7 (c) The sum of \$12,500,000 is appropriated from the Railbelt energy fund
8 (AS 37.05.520) to the Department of Commerce, Community, and Economic Development
9 for payment as a grant under AS 37.05.316 to Homer Electric Association for augmentation
10 of existing and new generation at the Homer Electric Association Nikiski facility and upgrade
11 of bulk transmission facilities within the Kenai Peninsula Borough subdivision.

12 (d) The sum of \$12,500,000 is appropriated from the Railbelt energy fund
13 (AS 37.05.520) to the Department of Commerce, Community, and Economic Development
14 for payment as a grant under AS 37.05.316 to Matanuska Electric Association for new
15 substations and transmission lines, generation site acquisition, and infrastructure
16 development.

17 (e) The sum of \$14,000,000 is appropriated from the Railbelt energy fund
18 (AS 37.05.520) to the Alaska Energy Authority for payment as a grant under AS 44.83.080 to
19 the Matanuska Electric Association for a 115 kilovolt transmission line from the Douglas
20 substation to the Stevens substation.

21 (f) The sum of \$12,500,000 is appropriated from the Railbelt energy fund
22 (AS 37.05.520) to the Alaska Industrial Development and Export Authority for the restart of
23 the Healy Clean Coal Plant.

24 (g) The sum of \$1,000,000 is appropriated from the Railbelt energy fund
25 (AS 37.05.520) to the Department of Commerce, Community, and Economic Development
26 for payment as a grant under AS 37.05.316 to Seward Electric System for a new back-up
27 generator.

28 (h) The sum of \$4,000,000 is appropriated from the Railbelt energy fund
29 (AS 37.05.520) to the Department of Commerce, Community, and Economic Development
30 for payment as a grant under AS 37.05.316 to Anchorage Municipal Light and Power for new
31 substations and transmission lines, generation site acquisition, and infrastructure

1 development.

2 (i) Any balance remaining in the Railbelt energy fund (AS 37.05.520) and interest
3 earnings of the fund, after the appropriations made in (a) - (h) of this section, are appropriated
4 on a pro rata basis to the recipients listed in (a) - (h) of this section for the projects specified
5 and related expenses.

6 * **Sec. 56.** CONSTITUTIONAL BUDGET RESERVE FUND. (a) Deposits in the budget
7 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2006 that are
8 made from subfunds and accounts other than the operating general fund (state accounting
9 system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the State of
10 Alaska, to repay appropriations from the budget reserve fund are appropriated from the
11 budget reserve fund to the subfunds and accounts from which they were transferred.

12 (b) Unrestricted interest earned on investment of the general fund balances for the
13 fiscal year ending June 30, 2007, is appropriated to the budget reserve fund (art. IX, sec. 17,
14 Constitution of the State of Alaska). The appropriation made by this subsection is intended to
15 compensate the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for
16 any lost earnings caused by use of the fund's balance to permit expenditure of operating and
17 capital appropriations in the fiscal year ending June 30, 2007, in anticipation of receiving
18 unrestricted general fund revenue. The amount appropriated by this subsection may not
19 exceed an amount equal to the earnings lost by the budget reserve fund as the result of the use
20 of money from the budget reserve fund to permit expenditure of operating and capital
21 appropriations in the fiscal year ending June 30, 2007, in anticipation of receiving unrestricted
22 general fund revenue.

23 (c) The sum of \$185,400 is appropriated from the budget reserve fund (art. IX, sec.
24 17, Constitution of the State of Alaska) to the Department of Revenue, treasury division, for
25 increased operating costs related to management of the budget reserve fund for the fiscal year
26 ending June 30, 2007.

27 (d) If the unrestricted state revenue available for appropriation in fiscal year 2007 is
28 insufficient to cover the general fund appropriations that take effect in fiscal year 2007, the
29 amount necessary to balance revenue and general fund appropriations to the extent authorized
30 under art. IX, sec. 17(b), Constitution of the State of Alaska, is appropriated to the general
31 fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) under

1 art. IX, sec. 17(b), Constitution of the State of Alaska.

2 (e) If the unrestricted state revenue available for appropriation in fiscal year 2006 is
3 insufficient to cover the general fund appropriations that take effect in fiscal year 2006, the
4 amount necessary to balance revenue and general fund appropriations to the extent authorized
5 under art. IX, sec. 17(b), Constitution of the State of Alaska, is appropriated to the general
6 fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) under
7 art. IX, sec. 17(b), Constitution of the State of Alaska.

8 (f) The appropriations made by (a) and (c) of this section are made under art. IX, sec.
9 17(c), Constitution of the State of Alaska.

10 * **Sec. 57. CONTINGENCIES.** (a) The appropriation made by sec. 25(a) of this Act is
11 contingent on the passage by the Twenty-Fourth Alaska State Legislature and enactment into
12 law of a version of SB 172 that requires publication of a primary election pamphlet.

13 (b) Section 21(b) of this Act is contingent on the passage by the Twenty-Fourth
14 Alaska State Legislature and enactment into law of a version of SB 310.

15 (c) The appropriations made by secs. 11(b) and 12 of this Act are contingent on a
16 decision by the state to proceed with the assertion of a claim under paragraphs 17 - 19 of the
17 Agreement and Consent Decree entered in State of Alaska v. Exxon Corp. et al., Case No.
18 A91-083 CIV.

19 (d) The appropriations made by secs. 25(c) and 27(b) of this Act are contingent on the
20 passage by the Twenty-Fourth Alaska State Legislature and enactment into law of CCS SB
21 232.

22 (e) The appropriation made by sec. 14(j) of this Act is contingent on there being an
23 amount equal to or greater than the appropriation made by sec. 14(j) of this Act as an
24 unappropriated balance of the operating general fund (state accounting system number 11100)
25 on June 29, 2006.

26 (f) The appropriation made by sec. 10 of this Act is contingent on passage by the
27 Twenty-Fourth Alaska State Legislature and enactment into law of a version of SB 237.

28 (g) The appropriation made by sec. 30(b) of this Act is contingent on passage by the
29 Twenty-Fourth Alaska State Legislature and enactment into law of a version of SB 305 or HB
30 488.

31 (h) The appropriation made by sec. 30(c) of this Act is contingent on passage by the

1 Twenty-Fourth Alaska State Legislature and enactment into law of a version of SB 112.

2 * **Sec. 58.** REPEAL. The appropriation made by sec. 1, ch. 3, FSSLA 2005, page 2, lines
3 28 - 31 (statewide administrative system replacement phase I - human resources and payroll)
4 is repealed.

5 * **Sec. 59.** RETROACTIVITY. (a) The appropriations made by secs. 21(a), 21(b), 31, 35,
6 50(a), and 58 of this Act are retroactive to July 1, 2005.

7 (b) The appropriation made by sec. 21(c) of this Act is retroactive to March 20, 2006.

8 (c) If secs. 14(j), 17(a), 19, 22, 25(b), 26(a), 28, 29, 36 - 49, 50(c), and 51 - 55 of this
9 Act take effect after June 30, 2006, then those sections are retroactive to June 30, 2006.

10 (d) If secs. 4, 7, 11, 12, 14(a), 14(b), 14(c), 14(d), 16, 18, 24, 25(a), 25(c), 26(b), 27,
11 30(a), 30(b), 32, 33(a), 33(b), 34, 50(b), 57, 59, and 60 of this Act take effect after May 10,
12 2006, then those sections are retroactive to May 10, 2006.

13 * **Sec. 60.** LAPSE. (a) The appropriations made by secs. 14, 15(1), and 54 of this Act are for
14 the capitalization of funds and do not lapse.

15 (b) The appropriations made by secs. 10, 11(b), 12, 15(2), 16(a), 17, 22, 26(a), 30(c),
16 33, 35, 39(a), 42, 43(c), 45(a), 48(d), 50(a), 50(c), 51(d), 51(e), and 55 of this Act are for
17 capital projects and lapse under AS 37.25.020.

18 * **Sec. 61.** (a) The appropriations made by secs. 14(j), 17(a), 19, 22, 25(b), 26(a), 28, 29, 36
19 - 49, 50(c), and 51 - 55 of this Act take effect June 30, 2006.

20 (b) Sections 4, 7, 11, 12, 14(a), 14(b), 14(c), 14(d), 16, 18, 21, 24, 25(a), 25(c), 26(b),
21 27, 30(a), 30(b), 31, 32, 33(a), 33(b), 34, 35, 50(a), 50(b), and 57 - 60 of this Act take effect
22 May 10, 2006.

23 * **Sec. 62.** Except as provided in sec. 61 of this Act, this Act takes effect July 1, 2006.