

**CS FOR SENATE BILL NO. 231(FIN)**

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-FOURTH LEGISLATURE - SECOND SESSION

**BY THE SENATE FINANCE COMMITTEE**

**Offered: 5/2/06**

**Referred: Today's Calendar**

**Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR**

**A BILL**

**FOR AN ACT ENTITLED**

1 **"An Act making appropriations, including capital appropriations, supplemental**  
2 **appropriations, reappropriations, and appropriations to capitalize funds; making**  
3 **appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the**  
4 **constitutional budget reserve fund; and providing for an effective date."**

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 \* **Section 1.** The following appropriation items are for capital projects and grants from the  
 2 general fund or other funds as set out in section 2 of this Act by funding source to the  
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise  
 4 noted.

	Appropriation	General	Other
	Allocations	Items	Funds

7	*****	*****	
8	***** <b>Department of Administration</b> *****		
9	*****	*****	
10	DMV Information Technology	850,000	850,000
11	Projects and Equipment (HD		
12	1-40)		
13	Electronic Case Management	350,000	350,000
14	System (HD 1-40)		
15	Maintenance Projects for	3,620,000	3,620,000
16	Facilities Outside the		
17	Public Building Fund (HD		
18	1-40)		
19	Palmer Hospital Purchase	10,000,000	10,000,000
20	and Phase 1 Planning and		
21	Remodel (HD 13-16)		

22 It is the intent of the legislature that \$2,000,000 of this appropriation be transferred to the  
 23 Alaska Court System for the Palmer Court House Expansion project.

24	Public Building Fund	8,000,000	8,000,000
25	Facilities Projects (HD		
26	1-40)		
27	State of Alaska	10,120,000	10,120,000
28	Telecommunications System		
29	(SATS) and Alaska Land		
30	Mobile Radio (ALMR) Build		
31	Out and Support Projects		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1 (HD 1-40)			
2 <b>ETS Technology Projects</b>	<b>15,689,500</b>		<b>15,689,500</b>
3 Emergency 911	2,689,500		
4 Compliance-Coordination			
5 Project/Network Security			
6 (HD 1-40)			
7 ETS Infrastructure Projects	3,000,000		
8 and WorkPlace Alaska			
9 Migration Project (HD 1-40)			
10 Voice Over Internet	10,000,000		
11 Protocol (VoIP) Deployment			
12 (HD 1-40)			
13 * * * * *		* * * * *	
14 * * * * * <b>Department of Commerce, Community and Economic Development</b> * * * * *			
15 * * * * *		* * * * *	
16 Community Block Grants (HD	6,115,000	70,000	6,045,000
17 1-40)			
18 Division of Insurance	1,352,500		1,352,500
19 Information Technology			
20 Project (HD 1-40)			
21 Energy Projects (HD 1-40)	15,200,000	1,200,000	14,000,000
22 Kodiak Launch Complex	15,000,000		15,000,000
23 Infrastructure (HD 36)			
24 Manufacturing Extension	2,681,612		2,681,612
25 Program (HD 1-40)			
26 Re-Engineering Automated	250,000		250,000
27 Business Licensing System			
28 (HD 1-40)			
29 <b>Grants to Named Recipients</b>			
30 <b>(AS 37.05.316)</b>			
31 Agrium U.S., Inc. - Phase	5,000,000	5,000,000	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	II Development of the Kenai		
4	Coal Gasification Project		
5	(HD 33-35)		
6	It is the intent of the legislature that Agrium U.S. Inc., repay the grant to the State of Alaska		
7	with interest if, at the completion of Phase II, the engineering and fiscal analysis		
8	recommendations are to proceed with the complete project.		
9	Alaska Aviation Heritage	250,000	250,000
10	Museum - Building		
11	Demolition, Facility		
12	Improvements and		
13	Construction (HD 17-32)		
14	Alaska Family Services	500,000	500,000
15	Center, Inc. - Partial		
16	Construction of the Family		
17	Services Complex (HD 13-16)		
18	Alaska Gateway School	30,000	30,000
19	District - Education Books		
20	and Materials (HD 6)		
21	Alaska Judicial Observers,	30,000	30,000
22	Inc. - Recruit/Screen/Train		
23	Volunteers to Observe Court		
24	Proceedings; Record /Report		
25	to Judicial Council (HD		
26	17-32)		
27	Alaska Moving Image	37,500	37,500
28	Preservation Association,		
29	Inc. - Voices and Images of		
30	Alaska Project (HD 17-32)		
31	Alaska Moving Wall Project	5,000	5,000
32	- Logistic Support for the		
33	Vietnam Veterans "The		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Moving Wall" (HD 13-16)		
4	Alaska Native Heritage	250,000	250,000
5	Center Expansion and		
6	Improvements (HD 17-32)		
7	Alaska Siberian Research	100,000	100,000
8	Center - Alaska Siberia WW		
9	II Lend-Lease Memorial Park		
10	Construction and Statue		
11	Installation (HD 7-11)		
12	Alaska Small Hospital and	1,000,000	1,000,000
13	Nursing Home Association -		
14	ARTN Project (HD 1-40)		
15	Alaska Travel Industry	750,000	750,000
16	Association - Travel		
17	Marketing Campaign (HD 1-40)		
18	Alaska Works Partnership -	3,000,000	3,000,000
19	Fairbanks Pipeline Training		
20	Center (HD 7-11)		
21	Alaska Zoo - Gateway	200,000	200,000
22	Educational Complex (HD		
23	17-32)		
24	American Legion Baseball	250,000	250,000
25	Association - Baseball		
26	Field and South Anchorage		
27	Sports Park (HD 17-32)		
28	American Red Cross of	150,000	150,000
29	Alaska - Debt Retirement		
30	(HD 17-32)		
31	Anchorage Bucs Baseball	50,000	50,000
32	Club Inc - Scoreboard		
33	Replacement Partial (HD		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	17-32)		
4	Anchorage Parks Foundation	100,000	100,000
5	- Chester Creek Sports		
6	Complex Parking and Vehicle		
7	Access Improvements, and		
8	Facilities Upgrades (HD		
9	17-32)		
10	Anchorage Parks Foundation	40,000	40,000
11	- Fish Creek Trail Project		
12	(HD 17-32)		
13	Anchorage Parks Foundation	30,000	30,000
14	- Lloyd Steele and Balto		
15	Seppala Parks Project (HD		
16	17-32)		
17	Anchorage Parks Foundation	20,000	20,000
18	- Lyn Ary Park Improvements		
19	(HD 17-32)		
20	Anchorage Parks Foundation	100,000	100,000
21	- Margaret Egan Sullivan		
22	Park Improvements (HD 17-32)		
23	Anchorage Parks Foundation	276,200	276,200
24	- Spenard Recreation Center		
25	Upgrade (HD 17-32)		
26	Anchorage Urban League - At	50,000	50,000
27	Risk Youth Employment		
28	Training (HD 17-32)		
29	Arctic Winter Games Team	250,000	250,000
30	Alaska (HD 1-40)		
31	Armed Services YMCA of	30,000	30,000
32	Alaska - Fort Richardson		
33	Passenger Van, Elemendorf		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	YMCA Passenger Van, One		
4	Year Fuel, One Year		
5	Drivers' Wages (HD 17-32)		
6	Assets, Inc. - Building	365,000	365,000
7	Maintenance Projects (HD		
8	17-32)		
9	Association of Alaska	5,000,000	5,000,000
10	School Boards - Consortium		
11	for Digital Learning (HD		
12	1-40)		
13	It is the intent of the legislature that the Association of Alaska School Boards Consortium for		
14	Digital Learning include instruction for responsible use of education technology.		
15	Bethel Search and Rescue -	210,000	210,000
16	Search and Rescue Building		
17	(HD 38)		
18	Big Lake Chamber of	20,000	20,000
19	Commerce - Big Lake		
20	Community-wide Reader Board		
21	(HD 13-16)		
22	Bingle Camp Ministries -	50,000	50,000
23	Camp Bingle Facilities		
24	Upgrades (HD 7-11)		
25	Boys and Girls Clubs of	50,000	50,000
26	Alaska - Flooring,		
27	Furniture and Equipment		
28	Upgrades (HD 7-11)		
29	Boys and Girls Clubs of	43,800	43,800
30	Alaska - Woodland Park		
31	Clubhouse Field Maintenance		
32	Equipment (HD 17-32)		
33	Capital City Community	45,000	45,000

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Broadcasting, Inc. -		
4	KTOO-FM & TV Elevator (HD		
5	3-4)		
6	Catholic Community Services	45,000	45,000
7	of Juneau - Vehicles and		
8	Roof and Ramp Repairs (HD		
9	3-4)		
10	Catholic Social Services -	300,000	300,000
11	Brother Francis Shelter		
12	Completion (HD 17-32)		
13	Catholic Social Services -	188,500	188,500
14	Roof Repair and Elevator		
15	Renovation (HD 17-32)		
16	Central Peninsula Health	250,000	250,000
17	Centers, Inc. - New Health		
18	Facility (HD 33-35)		
19	Chatham School District -	40,000	40,000
20	Angoon Van (HD 5)		
21	Chatham School District -	40,000	40,000
22	Education Books and		
23	Materials (HD 5)		
24	Chena-Goldstream Valley	75,000	75,000
25	Lions Club -		
26	Park-Playground, Community		
27	Center, Final Phase		
28	Construction (HD 7-11)		
29	Chugiak Benefits	20,000	20,000
30	Association - Building		
31	Maintenance and Renovation		
32	(HD 13-16)		
33	Chugiak Senior Center -	157,800	157,800

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Chugiak Senior Center,		
4	Building Maintenance and		
5	Renovation (HD 13-16)		
6	Cooper Landing Senior	10,000	10,000
7	Citizens Corporation - Fire		
8	Dept. Utility Extension for		
9	Senior Housing Project (HD		
10	33-35)		
11	Covenant House- New	155,000	155,000
12	Facility Needs Assessment		
13	(HD 17-32)		
14	Deltana Community	100,000	100,000
15	Corporation - Souhrada Road		
16	Improvements (HD 12)		
17	Ester Volunteer Fire	200,000	200,000
18	Department - Parks Highway		
19	Fire Station Addition (HD		
20	7-11)		
21	Fairbanks Armed Services	20,000	20,000
22	YMCA - Van Maintenance (HD		
23	7-11)		
24	Fairbanks Community Food	50,000	50,000
25	Bank - Warehouse Remodel		
26	(HD 7-11)		
27	Fairbanks Drama Association	25,000	25,000
28	- Theater Renovation &		
29	Repair, ADA Compliance (HD		
30	7-11)		
31	Fairbanks Resource Agency -	100,000	100,000
32	Adult Day Center Expansion		
33	(HD 7-11)		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Fairbanks Soil and Water	74,000	74,000
4	Conservation District -		
5	Chena Slough Project (HD		
6	7-11)		
7	Fairbanks Soil and Water	10,000	10,000
8	Conservation District -		
9	Noxious Weed Project (HD		
10	7-11)		
11	Fairbanks Youth Sports -	100,000	100,000
12	South Davis Park Phase II		
13	of Softball and Soccer		
14	Fields. (HD 7-11)		
15	Family Centered Services of	960,000	960,000
16	Alaska, Inc. - Construction		
17	of Six New Therapeutic		
18	Youth Homes (HD 7-11)		
19	Federation of Community	80,000	80,000
20	Councils, Inc. - Chugiak/		
21	Eagle River Consortium -		
22	Title 21 Document Prep (HD		
23	17-32)		
24	Girdwood Inc. - Girdwood	15,000	15,000
25	Little Bears Community		
26	Playground (HD 17-32)		
27	Great Alaska Council, Boy	200,000	200,000
28	Scouts of America - Eagle		
29	River Scout Camp Cabins (HD		
30	3-4)		
31	Hollis Community Council -	50,000	50,000
32	Survey, Legal and Admin		
33	Costs, Phase 1 Land		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Acquisition Project for		
4	Community Facilities. (HD 1)		
5	Homer Electric Association,	250,000	250,000
6	Inc. - Beetle-Killed Tree		
7	Removal on State Land (HD		
8	33-35)		
9	Hoop Time - Valley	25,000	25,000
10	Recreation Facility		
11	Planning and Design (HD 3-4)		
12	Hope Community Resources,	300,000	300,000
13	Inc. - Facilities Repairs		
14	(HD 1-40)		
15	Hope Inc. - Community	25,000	25,000
16	Safety, Planning and Public		
17	Facility Development (HD		
18	17-32)		
19	ICC Alaska - Inuit	100,000	100,000
20	Circumpolar Conference		
21	Meeting (HD 40)		
22	Ice Alaska - Ice Park	2,000,000	2,000,000
23	Facilities, Event (HD 7-11)		
24	Interior Baseball League -	10,000	10,000
25	Temporary Field Relocation		
26	Costs (HD 7-11)		
27	Juneau Archery Club -	20,000	20,000
28	Juneau Archery Center (HD		
29	3-4)		
30	Juneau Community Foundation	50,000	50,000
31	- Valley Recreation		
32	Facility Design and		
33	Planning (HD 3-4)		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Juneau Economic	50,000	50,000
4	Development Council -		
5	Knowledge Industry Network		
6	(HD 3-4)		
7	Juneau Youth Services -	45,000	45,000
8	Vehicle Purchase (HD 3-4)		
9	Kappa Alpha PSI Alumni	28,900	28,900
10	Foundation - After School		
11	Tutorial Program (HD 17-32)		
12	Ketchikan General Hospital	30,200	30,200
13	- 2 Neonatal Resuscitator		
14	Units (HD 1)		
15	Ketchikan Rod & Gun Club -	144,500	144,500
16	Rod and Gun Club		
17	Improvements (HD 1)		
18	Kincaid Project Group -	1,500,000	1,500,000
19	Kincaid Park Summer and		
20	Winter Recreations		
21	Improvements (HD 17-32)		
22	King Career Center - AGC	1,000,000	1,000,000
23	Constuction Trades Academy		
24	Program (HD 17-32)		
25	Life Alaska Donor Services	375,000	375,000
26	- Building Purchase and		
27	Remodel (HD 17-32)		
28	Life Alaska Donor Services	375,000	375,000
29	- Building Purchase and		
30	Remodel (HD 17-32)		
31	LOVE, Inc. - Homes of Hope,	2,500	2,500
32	Transitional Housing		
33	Planning and Design (HD 3-4)		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	LOVE, Inc. - New Facility	100,000	100,000
4	Construction (HD 7-11)		
5	Matanuska Valley Sportsmen,	200,000	200,000
6	Inc. - Matanuska-Susitna		
7	Valley Sportsmen Shooting		
8	Range Heating & Ventilation		
9	Upgrade (HD 13-16)		
10	MATSAR ATV Search and	13,295	13,295
11	Rescue - Equipment Upgrade		
12	and Replacement (HD 13-16)		
13	MATSAR ATV Search and	7,500	7,500
14	Rescue - SATCOM Satellite		
15	Communications (HD 13-16)		
16	Meadow Lakes Community	47,000	47,000
17	Center - New Multi-use		
18	Community Center Building		
19	(Restricted Funds for		
20	Direct Project Costs Only)		
21	(HD 13-16)		
22	Mid-Valley Seniors, Inc. -	5,000	5,000
23	Replace Carpet in Entrance		
24	and Activity Room (HD 13-16)		
25	Mid-Valley Seniors, Inc. -	10,000	10,000
26	Septic System Maintenance		
27	(HD 13-16)		
28	Midnight Sun Council, Boy	120,000	120,000
29	Scouts of America - Lost		
30	Lake Scout Camp		
31	Improvements (HD 12)		
32	Morris Thompson Cultural	2,000,000	2,000,000
33	and Visitor Center -		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Construction (HD 7-11)		
4	National Association for	14,200	14,200
5	the Advancement of Colored		
6	People - ACT-SO Technology		
7	Upgrade (HD 17-32)		
8	National Association for	30,000	30,000
9	the Advancement of Colored		
10	People - ACT-SO Van		
11	Purchase (HD 17-32)		
12	Nelchina/Mendeltna	25,000	25,000
13	Community Corporation -		
14	Solid Waste Removal and		
15	Repair (HD 12)		
16	Ninilchik Fair Association	75,000	75,000
17	- Kenai Peninsula State		
18	Fairgrounds Renovations (HD		
19	33-35)		
20	Ninilchik Senior Citizens,	20,000	20,000
21	Inc - Ninilchik Senior		
22	Center Facility Upgrade (HD		
23	33-35)		
24	North Star Council On Aging	125,000	125,000
25	- Van Acquisition (HD 7-11)		
26	Omega Post Secondary	22,200	22,200
27	Preparatory Program -		
28	Future Achievers of Math		
29	Exellence (FAME) (HD 17-32)		
30	Organ Donor Program (Life	30,000	30,000
31	Alaska Donor Services) (HD		
32	1-40)		
33	Paratransit Services -	100,000	100,000

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	AnchorRIDE Fleet		
4	Replacement Parts and		
5	Maintenance (HD 17-32)		
6	Perseverance Theatre -	25,000	25,000
7	Building Renovation and		
8	Repair (HD 3-4)		
9	Presbyterian Hospitality	20,000	20,000
10	House - Transitional Center		
11	for Village Residents (HD		
12	7-11)		
13	Salcha Fair Association -	30,200	30,200
14	Safety Improvements and		
15	Equipment (HD 12)		
16	Seldovia Village Tribe -	1,500,000	1,500,000
17	Kachemak Bay Ferry and		
18	Docking Facilities (HD		
19	33-35)		
20	Senior Citizen Support	2,500	2,500
21	Services, Inc. -		
22	Feasibility Study for		
23	Senior Assisted Living		
24	Facilities (HD 3-4)		
25	Senior Citizens of Kodiak,	10,000	10,000
26	Inc. - Lounge Furniture (HD		
27	36)		
28	Skwentna Airport - Airport	2,500	2,500
29	Upgrade (HD 13-16)		
30	South Anchorage Moose Lodge	100,000	100,000
31	- Zamboni Replacement for		
32	Youth Into Hockey (HD 17-32)		
33	Southeast Alaska Guidance	50,000	50,000

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Association - Facility		
4	Repairs, Driveway and ADA		
5	improvements, and		
6	Weatherization (HD 3-4)		
7	Southeast Alaska	75,000	75,000
8	Independent Living, Inc. -		
9	Twin Lakes Park Project		
10	Playground (HD 3-4)		
11	Special Olympics Alaska -	250,000	250,000
12	Facility Completion and		
13	Statewide Training (HD 1-40)		
14	St. Vincent de Paul Society	250,000	250,000
15	- Community Non-Profit		
16	Service Center Construction		
17	(HD 3-4)		
18	Sterling Area Senior	82,000	82,000
19	Citizens, Inc. - Building		
20	Renovation (HD 33-35)		
21	The Alaska Community	100,000	100,000
22	Foundation - West High		
23	School Auditorium		
24	Restoration (HD 17-32)		
25	The Salvation Army, Alaska	100,000	100,000
26	- SAFE Place Project,		
27	McKinnel House Family		
28	Shelter (HD 17-32)		
29	Tongass Alaska Girl Scout	35,000	35,000
30	Council - Service Center		
31	Water and Sewer Line		
32	Replacement (HD 3-4)		
33	Tongass Coast Aquarium,	2,000,000	2,000,000

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Inc. Project Development		
4	(HD 1)		
5	Tri-Valley Volunteer Fire	130,000	130,000
6	Department - Ambulance (HD		
7	7-11)		
8	Tri-Valley Volunteer Fire	166,000	166,000
9	Department - Rescue Truck		
10	(HD 7-11)		
11	Tundra Women's Coalition -	75,000	75,000
12	Building Maintenance Funds		
13	(HD 38)		
14	Upper Susitna Valley	15,000	15,000
15	Seniors, Inc. - Emergency		
16	Back-up Generator (HD 13-16)		
17	Valdez Civil Air Patrol -	65,000	65,000
18	Amphibious Float Purchase		
19	(HD 12)		
20	Voices of Polynesian	200,000	200,000
21	Islanders In Alaska -		
22	Polynesian Cultural Center		
23	(HD 17-32)		
24	West Anchorage Little	75,000	75,000
25	League - West Anchorage		
26	Little League Equipment,		
27	Turf Replacement, Storage		
28	Facilities and Safety		
29	Upgrade (HD 17-32)		
30	Willow Area Seniors, Inc. -	15,000	15,000
31	Emergency Back-up Generator		
32	(HD 13-16)		
33	World Trade Center Alaska	450,000	350,000      100,000

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	(HD 1-40)		
4	Youth Restoration Corps -	25,000	25,000
5	Resurrection Creek		
6	Restoration Project (HD		
7	17-32)		
8	Yukon Flats School District	50,000	50,000
9	- Fort Yukon Gym Floor (HD		
10	6)		
11	<b>Grants to Municipalities</b>		
12	<b>(AS 37.05.315)</b>		
13	City and Borough of Sitka -	110,000	110,000
14	Moller Park Ball Field		
15	Upgrade and Repair (HD 2)		
16	City and Borough of Sitka -	110,000	110,000
17	Performing Arts Center		
18	Theatrical Equipment		
19	Upgrades (HD 2)		
20	City and Borough of Sitka -	1,000,000	1,000,000
21	Sawmill Cove Industrial		
22	Park Water Line (HD 2)		
23	City and Borough of Sitka -	120,000	120,000
24	Senior Center Roof		
25	Replacement & Exterior ADA		
26	Upgrades (HD 2)		
27	City and Borough of Sitka -	100,000	100,000
28	Starrigavan Boat Launch		
29	Ramp (HD 2)		
30	City and Borough of Sitka -	50,000	50,000
31	Tony Hrebar Memorial		
32	Shooting Range Improvements		
33	(HD 2)		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	City of Aleknagik - Float	90,000	90,000	
4	Plane Dock Feasibility			
5	Study (HD 37)			
6	City of Ambler - Heavy	135,000	135,000	
7	Equipment (HD 40)			
8	City of Anderson - Heating	20,000	20,000	
9	System for Fire Hall (HD			
10	7-11)			
11	City of Anderson Ambulance	130,000	130,000	
12	(HD 7-11)			
13	City of Angoon - ANB Hall	50,000	50,000	
14	Renovation (HD 5)			
15	City of Aniak - Office	40,000	40,000	
16	Renovation and New Truck			
17	(HD 6)			
18	City of Bethel -	150,000	150,000	
19	Alternative Energy			
20	Feasibility Study (HD 38)			
21	City of Chenega - Community	40,000	40,000	
22	Van (HD 5)			
23	City of Cordova -	34,000	34,000	
24	Replacement of Hospital			
25	Laboratory Equipment (HD 5)			
26	City of Emmonak - Purchase	250,000	250,000	
27	and Repair of Heavy			
28	Equipment (HD 39)			
29	City of Fairbanks -	50,000	50,000	
30	Fairbanks Fire Department			
31	Ambulance Replacement (HD			
32	7-11)			
33	City of Fairbanks - J.P.	750,000	750,000	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Jones Community Development			
4	Center Improvements (HD			
5	7-11)			
6	City of Galena - Boarding	1,000,000	1,000,000	
7	School Expansion (HD 6)			
8	City of Galena - Radio	34,000	34,000	
9	Station Power Generator (HD			
10	6)			
11	City of Homer - Homer City	150,000	150,000	
12	Hall (HD 33-35)			
13	City of Houston - Houston	25,000	25,000	
14	Police Cruiser (HD 13-16)			
15	City of Houston - Houston	25,000	25,000	
16	Volunteer Fire Department			
17	Fire Service Equipment (HD			
18	13-16)			
19	City of Kachemak - Zamboni	40,000	40,000	
20	for Homer Hockey			
21	Association (HD 33-35)			
22	City of Kake - Drinking	20,000	20,000	
23	Water Replacement Pumps (HD			
24	5)			
25	City of Kaltag - Phase 1	50,000	50,000	
26	Fish Processing Plant (HD 6)			
27	City of Kenai - Public	322,000	322,000	
28	Road, Water and Sewer			
29	Improvements (HD 33-35)			
30	City of Kiana - Landfill	100,000	100,000	
31	Clean Up (HD 40)			
32	City of King Cove - Harbor	366,000	366,000	
33	Upgrade Phase I (HD 37)			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	City of Klawock - Public	40,000	40,000
4	Works Shop Insulation and		
5	Equipment Shed (HD 5)		
6	City of Klukwan - Fire Hall	30,000	30,000
7	and Village Maintenance		
8	Shop (HD 5)		
9	City of Kodiak - Municipal	150,000	150,000
10	Airport Improvements (HD 36)		
11	City of Kodiak - Selief	15,000	15,000
12	Lane Park Playground		
13	Equipment (HD 36)		
14	City of Metlakatla - Search	30,000	30,000
15	and Rescue Boat (HD 5)		
16	City of Napakiak -	65,000	65,000
17	Relocation of Houses (HD 38)		
18	City of Nenana - Nenana	1,000,000	1,000,000
19	Boarding School		
20	Construction and		
21	Maintenance (HD 6)		
22	City of Nenana - Spirit	9,000	9,000
23	Camp (HD 6)		
24	City of New Stuyahok - Case	89,000	89,000
25	Backhoe (HD 37)		
26	City of Noorvik - Water and	50,000	50,000
27	Sewer Repair (HD 40)		
28	City of North Pole -	127,400	127,400
29	Ambulance Replacement (HD		
30	7-11)		
31	City of North Pole -	50,000	50,000
32	Peridot Road Upgrade (HD		
33	7-11)		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	City of North Pole -	50,000	50,000	
4	Security Upgrade for Police			
5	and City Hall (HD 7-11)			
6	City of Nukati West -	25,000	25,000	
7	Volunteer Fire Hall (HD 5)			
8	City of Old Harbor -	10,000	10,000	
9	Multi-Use Sports Field (HD			
10	36)			
11	City of Ouzinkie - Dock	20,000	20,000	
12	Repairs (HD 36)			
13	City of Pelican - Beach	32,340	32,340	
14	Access Stairway (HD 2)			
15	City of Perryville - Barge	100,000	100,000	
16	Landing Dock Design and			
17	Construction (HD 37)			
18	City of Petersburg -	60,000	60,000	
19	Clausen Memorial Museum,			
20	Design and Development of			
21	Community Cultural Center			
22	(HD 2)			
23	City of Petersburg - Parks	60,000	60,000	
24	Advisory Board, Pearl F			
25	Playground Development (HD			
26	2)			
27	City of Petersburg - Public	350,000	350,000	
28	Safety Building Design and			
29	Construction (HD 2)			
30	City of Ruby - Generator	80,000	80,000	
31	Replacement (HD 6)			
32	City of Saxman - Computer	50,000	50,000	
33	Equipment, Software Upgrade			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	and Training (HD 1)		
4	City of Seldovia - Smolt	20,000	20,000
5	Stocking for Seldovia		
6	Slough (HD 33-35)		
7	City of Seward - Alutitq	50,000	50,000
8	Pride Shellfish Hatchery		
9	(HD 33-35)		
10	City of Seward - Seward	50,000	50,000
11	Senior and Community Center		
12	Repairs (HD 33-35)		
13	City of Seward - T-Dock and	1,000,000	1,000,000
14	Bulkhead Phase 2 (HD 33-35)		
15	City of Skagway - Health	500,000	500,000
16	Clinic Construction (HD 5)		
17	City of Soldotna - Public	178,000	178,000
18	Road, Water and Sewer		
19	Improvements (HD 33-35)		
20	City of Tenakee - Search	30,000	30,000
21	and Rescue Boat (HD 5)		
22	City of Thorne Bay -	25,000	25,000
23	Construction of Public		
24	Restroom and Shower		
25	Facility (HD 1)		
26	City of Thorne Bay - Harbor	50,000	50,000
27	Rehabilitation and		
28	Expansion-Electrical		
29	Upgrade (HD 1)		
30	City of Thorne Bay - Public	25,000	25,000
31	Library Site Preparation		
32	and Construction/ Roof		
33	Repairs (HD 1)		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	City of Thorne Bay - Thorne	25,000	25,000	
4	Bay Playground Equipment			
5	(HD 1)			
6	City of Unalakleet - Heavy	250,000	250,000	
7	Equipment Purchase and			
8	Repair (HD 39)			
9	City of Unalaska - New	2,000,000	2,000,000	
10	Landfill Cell Development			
11	(HD 37)			
12	City of Wasilla - Drug	70,000	70,000	
13	Enforcement Position (HD			
14	13-16)			
15	City of Wasilla -	500,000	500,000	
16	Palmer-Wasilla Highway			
17	Sewer Extension (HD 13-16)			
18	City of Wasilla -	500,000	500,000	
19	Palmer-Wasilla Water			
20	Improvements Phase 3 and			
21	Bumpus Well No. 2 (HD 13-16)			
22	City of Wasilla - Sexual	75,000	75,000	
23	Abuse Task Force			
24	Investigator (HD 13-16)			
25	City of Wasilla - Sports	250,000	250,000	
26	Complex Parking Lot Paving			
27	(HD 13-16)			
28	City of Wasilla - Sports	75,000	75,000	
29	Complex Portable Floor (HD			
30	13-16)			
31	City of Whale Pass - APT	36,000	36,000	
32	Line Extension (HD 5)			
33	City of Whittier - Boat	1,000,000	1,000,000	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Harbor and Waterfront		
4	Development (HD 17-32)		
5	City of Wrangell -	125,000	125,000
6	Container Storage Area		
7	Construction (HD 2)		
8	City of Wrangell - Downtown	1,000,000	1,000,000
9	Street Revitalization (HD 2)		
10	City of Wrangell -	105,000	105,000
11	Volunteer Fire Department		
12	Pumper Truck (HD 2)		
13	City of Yakutat - ANB Hall	50,000	50,000
14	Renovation (HD 5)		
15	Fairbanks North Star	50,000	50,000
16	Borough - Steamboat		
17	Landing Freeman Road		
18	Culvert Project (HD 7-11)		
19	Fairbanks North Star	250,000	250,000
20	Borough - Carlson Center		
21	Sound System Upgrade (HD		
22	7-11)		
23	Fairbanks North Star	104,810	104,810
24	Borough - District 11 Road		
25	Service Area Improvements		
26	(HD 7-11)		
27	Fairbanks North Star	20,630	20,630
28	Borough - District 12 Road		
29	Service Area Improvements		
30	(HD 7-11)		
31	Fairbanks North Star	150,000	150,000
32	Borough - EMS Ambulance		
33	replacement (HD 7-11)		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Fairbanks North Star	7,500,000	7,500,000	
4	Borough - FNSB School			
5	District Central Kitchen			
6	Replacement (HD 7-11)			
7	Fairbanks North Star	99,000	99,000	
8	Borough - FNSB School			
9	District Lathrop High			
10	School Stadium Bleachers			
11	Purchase (HD 7-11)			
12	Fairbanks North Star	50,000	50,000	
13	Borough - Golden Heart Park			
14	Project, Repair and			
15	Improvements to Downtown			
16	Park (HD 7-11)			
17	Fairbanks North Star	20,000	20,000	
18	Borough - North Pole High			
19	School Mobile Computer Lab			
20	(HD 7-11)			
21	Fairbanks North Star	25,000	25,000	
22	Borough - Parks and			
23	Recreation Graehl Park			
24	Improvements (HD 7-11)			
25	Fairbanks North Star	100,000	100,000	
26	Borough - Steese Fire			
27	Service Area Buried Water			
28	Tanks at Steese Fire			
29	Station/Farmer's Loop (HD			
30	7-11)			
31	Fairbanks North Star	50,000	50,000	
32	Borough - Tanana Lakes			
33	Recreational Area			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Construction (HD 7-11)		
4	Haines Borough - SE Alaska	20,000	20,000
5	State Fair Debt		
6	Reimbursement (HD 5)		
7	Haines Borough - Senior	15,000	15,000
8	Activities Program (HD 5)		
9	Kenai Peninsula Borough -	50,000	50,000
10	Bear Creek Fire Service		
11	Area Replacement 2000		
12	Gallon Water Tanker (HD		
13	33-35)		
14	Kenai Peninsula Borough -	50,000	50,000
15	Diamond Ridge Non-motorized		
16	Vehicle Safety Trail (HD		
17	33-35)		
18	Kenai Peninsula Borough -	325,080	325,080
19	Keystone Road		
20	Reconstruction (HD 33-35)		
21	Kenai Peninsula Borough -	10,000	10,000
22	Lowell Point Fire		
23	Department Building (HD		
24	33-35)		
25	Kenai Peninsula Borough -	20,000	20,000
26	Moose Pass Sportsmen's		
27	Club, Community Center		
28	Kitchen Upgrades and		
29	Bandstand Area (HD 33-35)		
30	Kenai Peninsula Borough	50,000	50,000
31	School District - Equipment		
32	and Supplies for District		
33	Schools (HD 33-35)		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Ketchikan Gateway Borough -	363,310	363,310
4	Herring Cove Waterline		
5	Extension from Whitman Lake		
6	( Mt. Point) to Roosevelt		
7	Drive. (HD 1)		
8	Ketchikan Gateway Borough -	78,000	78,000
9	North Tongass Volunteer		
10	Fire Department Training		
11	Room Construction (HD 1)		
12	Ketchikan Gateway Borough -	199,651	199,651
13	South Tongass Fire		
14	Department Fire Ranger		
15	Vehicle (HD 1)		
16	Ketchikan Gateway Borough -	750,000	750,000
17	Water Line Replacement (HD		
18	1)		
19	Kodiak Island Borough -	70,000	70,000
20	Area Wide School Equipment		
21	& Supplies (HD 36)		
22	Kodiak Island Borough -	75,000	75,000
23	Near Island Facility (HD 36)		
24	Kodiak Island Borough -	150,000	150,000
25	School Facilities Seismic		
26	Repairs and Upgrades (HD 36)		
27	Lake and Peninsula Borough	45,000	45,000
28	- Chignik Lake - Fire		
29	Fighting Equipment /		
30	Facilities Upgrade (HD 37)		
31	Matanuska Susitna Borough -	40,000	40,000
32	Houston High School		
33	Football Field Lights (HD		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	13-16)			
4	Matanuska-Susitna Borough -	20,000	20,000	
5	Big Lake Elementary School			
6	Asbestos Abatement (HD			
7	13-16)			
8	Matanuska-Susitna Borough -	65,000	65,000	
9	Big Lake School Re-Roof Old			
10	Section of School (HD 13-16)			
11	Matanuska-Susitna Borough -	45,000	45,000	
12	Butte Elementary School			
13	Boiler Replacement (HD			
14	13-16)			
15	Matanuska-Susitna Borough -	43,000	43,000	
16	Central Matanuska-Susitna			
17	Fire Department Training			
18	Complex (HD 13-16)			
19	Matanuska-Susitna Borough -	50,000	50,000	
20	Fairview, Road Service Area			
21	No.14 (HD 13-16)			
22	Matanuska-Susitna Borough -	25,000	25,000	
23	Goose Bay Elementary School			
24	carpet replacement (HD			
25	13-16)			
26	Matanuska-Susitna Borough -	15,000	15,000	
27	Goose Bay Elementary School			
28	driveway entrance / exit			
29	addition (HD 13-16)			
30	Matanuska-Susitna Borough -	37,400	37,400	
31	Greater Butte Road Service			
32	Area No. 26 (HD 13-16)			
33	Matanuska-Susitna Borough -	90,000	90,000	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Greater Willow Area, Road		
4	Service Area No. 21 (HD		
5	13-16)		
6	Matanuska-Susitna Borough -	20,000	20,000
7	Horseshoe Road, Road		
8	Service Area No. 21 (HD		
9	13-16)		
10	Matanuska-Susitna Borough -	25,000	25,000
11	Houston Middle School		
12	locker replacement (HD		
13	13-16)		
14	Matanuska-Susitna Borough -	100,000	100,000
15	Knik, Road Service Area No.		
16	17 (HD 13-16)		
17	Matanuska-Susitna Borough -	150,000	150,000
18	Lazy Mountain Road Service		
19	Area No.19 (HD 13-16)		
20	Matanuska-Susitna Borough -	25,000	25,000
21	Meadow Lakes Volunteer Fire		
22	Department, Fire Service		
23	Equipment (HD 13-16)		
24	Matanuska-Susitna Borough -	100,000	100,000
25	Meadow Lakes, Road Service		
26	Area No. 27 (HD 13-16)		
27	Matanuska-Susitna Borough -	15,350,800	15,350,800
28	Point MacKenzie Road-Burma		
29	to Port District Upgrades		
30	(HD 13-16)		
31	Matanuska-Susitna Borough -	10,000	10,000
32	Purchase Road Equipment,		
33	Road Grader for Lake Louise		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	(HD 12)		
4	Matanuska-Susitna Borough -	20,000	20,000
5	Rogers Road, Road Service		
6	Area No. 21 (HD 13-16)		
7	Matanuska-Susitna Borough -	5,000	5,000
8	Snowshoe Elementary School		
9	Interior Door Replacement		
10	(HD 13-16)		
11	Matanuska-Susitna Borough -	25,000	25,000
12	South Big Lake Boat Launch		
13	Improvements (HD 13-16)		
14	Matanuska-Susitna Borough -	25,000	25,000
15	Sunshine Volunteer Fire		
16	Department, Fire Service		
17	Equipment (HD 13-16)		
18	Matanuska-Susitna Borough -	26,000	26,000
19	Sutton Ambulance Cardiac		
20	Defibrillator Replacement		
21	(HD 12)		
22	Matanuska-Susitna Borough -	20,000	20,000
23	Sutton Community Facility/		
24	Library Planning and Site		
25	Development (HD 12)		
26	Matanuska-Susitna Borough -	25,000	25,000
27	Talkeetna Water and Sewer		
28	Utility Improvements (HD		
29	13-16)		
30	Matanuska-Susitna Borough -	40,000	40,000
31	Trapper Creek Elementary		
32	Roof Repairs (HD 13-16)		
33	Matanuska-Susitna Borough -	30,000	30,000

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Trapper Creek, Road Service		
4	Area No. 30 (HD 13-16)		
5	Matanuska-Susitna Borough -	750,000	750,000
6	Trunk Road Extension to		
7	Parks Highway, Design and		
8	Right-of-Way Aquisition (HD		
9	13-16)		
10	Matanuska-Susitna Borough -	25,000	25,000
11	Willow Volunteer Fire		
12	Department, Fire Service		
13	Equipment (HD 13-16)		
14	Matanuska-Sustina Borough -	15,000	15,000
15	Caswell Lakes, Road Service		
16	Area No.15 (HD 13-16)		
17	Municipality of Anchorage	50,000	50,000
18	- Lake Otis and Waldron		
19	Drive Intersection Safety		
20	Improvements (HD 17-32)		
21	Municipality of Anchorage -	7,000,000	7,000,000
22	100th Avenue Extension:		
23	Minnesota Drive to King		
24	Street (HD 17-32)		
25	Municipality of Anchorage -	700,000	700,000
26	100th Avenue Signal at Old		
27	Seward Highway (HD 17-32)		
28	Municipality of Anchorage -	65,000	65,000
29	13th/Gambell Safety		
30	Improvements (HD 17-32)		
31	Municipality of Anchorage -	100,000	100,000
32	42nd Avenue Improvements –		
33	Lake Otis Parkway to		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Florina Street (HD 17-32)		
4	Municipality of Anchorage -	90,000	90,000
5	4th Ave Sidewalk - Bunnell		
6	St to Boniface Pkwy (HD		
7	17-32)		
8	Municipality of Anchorage -	10,000,000	10,000,000
9	Anchorage Museum of History		
10	and Art Expansion (HD 17-32)		
11	Municipality of Anchorage -	10,000	10,000
12	Anchorage School District -		
13	Dimond High School Supplies		
14	(HD 17-32)		
15	Municipality of Anchorage -	6,000	6,000
16	Area Community Patrols,		
17	Senate District M (HD 17-32)		
18	Municipality of Anchorage -	2,300	2,300
19	Brown's Point Park Memorial		
20	/ Government Hill (HD		
21	17-32)		
22	Municipality of Anchorage -	5,000	5,000
23	Campfire USA, Inc. Lease		
24	Payments (HD 17-32)		
25	Municipality of Anchorage -	19,800	19,800
26	Chugiak Volunteer Fire		
27	Department Equipment		
28	Upgrade and Replacement (HD		
29	13-16)		
30	Municipality of Anchorage -	650,000	650,000
31	Chugiak-Birchwood-Eagle		
32	River Road Drainage Service		
33	Area (HD 17-32)		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Municipality of Anchorage -	28,700	28,700
4	College Gate Teaching		
5	Beyond the Box (HD 17-32)		
6	Municipality of Anchorage -	10,000	10,000
7	Community Patrol Fuel and		
8	Equipment in Senate		
9	District J (HD 17-32)		
10	Municipality of Anchorage -	40,000	40,000
11	Cuddy Family Midtown Park		
12	(HD 17-32)		
13	Municipality of Anchorage -	300,000	300,000
14	Duben Street Overlay (HD		
15	17-32)		
16	Municipality of Anchorage -	100,000	100,000
17	Eagle River Lions Club		
18	Access and Site		
19	Improvements (HD 17-32)		
20	Municipality of Anchorage -	125,000	125,000
21	East 4th Avenue		
22	Drainage-Boniface Pkwy to		
23	Bunnell St (HD 17-32)		
24	Municipality of Anchorage -	7,500	7,500
25	East High School Theater		
26	Light Board (HD 17-32)		
27	Municipality of Anchorage -	50,000	50,000
28	Fairbanks Park Safety		
29	Upgrades (HD 17-32)		
30	Municipality of Anchorage -	3,200	3,200
31	Fairview Community Patrol		
32	equipment purchases (HD		
33	17-32)		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Municipality of Anchorage -	150,000	150,000
4	Fairview Recreation Center		
5	Maintenance/Repair (HD		
6	17-32)		
7	Municipality of Anchorage -	500,000	500,000
8	Flooding and Glaciation 50/		
9	50 Match Program (HD 17-32)		
10	Municipality of Anchorage -	60,000	60,000
11	Grumman St South of Tudor		
12	Rd Area Drainage (HD 17-32)		
13	Municipality of Anchorage -	416,000	416,000
14	Harry J. McDonald Center		
15	Expansion (HD 17-32)		
16	Municipality of Anchorage -	20,000	20,000
17	Kaboom Project at Williwaw		
18	Park (HD 17-32)		
19	Municipality of Anchorage -	4,500,000	4,500,000
20	Lake Otis Surface		
21	Rehabilitation, 68th to		
22	Abbott Road (HD 17-32)		
23	Municipality of Anchorage -	200,000	200,000
24	Maplewood Sidewalk /		
25	Traffic Safety (HD 17-32)		
26	Municipality of Anchorage -	150,000	150,000
27	Northeast Anchorage Area		
28	Traffic Calming and		
29	Pedestrian Improvements (HD		
30	17-32)		
31	Municipality of Anchorage -	150,000	150,000
32	Northern Lights Sound		
33	Barrier Fence (HD 17-32)		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Municipality of Anchorage -	2,500,000	2,500,000
4	Pavement Rehabilitation 50/		
5	50 Match Program (HD 17-32)		
6	Municipality of Anchorage -	250,000	250,000
7	Pine St Drainage		
8	Improvements - 6th Ave to		
9	DeBarr Rd (HD 17-32)		
10	Municipality of Anchorage -	10,000,000	10,000,000
11	Port of Anchorage		
12	Intermodal Expansion		
13	Project (HD 17-32)		
14	Municipality of Anchorage -	175,000	175,000
15	Preliminary Engineering		
16	Report for Mid Huffman/		
17	DeArmoun Area (HD 17-32)		
18	Municipality of Anchorage -	500,000	500,000
19	Sportsplex Sports Dome (HD		
20	17-32)		
21	Municipality of Anchorage -	10,000	10,000
22	Sultana Drive Road		
23	Maintenance (HD 17-32)		
24	Municipality of Anchorage/	9,000,000	9,000,000
25	Anchorage Fire Department -		
26	Regional Fire Training		
27	Center Design and		
28	Construction (HD 17-32)		
29	Municipality of Anchorage/	30,500	30,500
30	Anchorage Fire Department -		
31	Station Upgrades (HD 17-32)		
32	Municipality of Anchorage/	17,000	17,000
33	Anchorage Fire Department -		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Two Fiber Optic Cameras (HD		
4	17-32)		
5	Municipality of Anchorage/	200,000	200,000
6	Anchorage Police Department		
7	- Law Enforcement		
8	Protective Equipment and		
9	Training (HD 17-32)		
10	Municipality of Anchorage/	30,000	30,000
11	Anchorage Police Department		
12	- Two Handheld Thermo		
13	Imaging Systems (HD 17-32)		
14	Municipality of Anchorage/	20,000	20,000
15	Anchorage School District -		
16	Airport Heights Hockey Rink		
17	(HD 17-32)		
18	Municipality of Anchorage/	20,000	20,000
19	Anchorage School District -		
20	Bartlett High School		
21	Equipment (HD 17-32)		
22	Municipality of Anchorage/	20,000	20,000
23	Anchorage School District -		
24	Baxter Elementary School		
25	Learning Assessment Program		
26	Computers (HD 17-32)		
27	Municipality of Anchorage/	10,000	10,000
28	Anchorage School District -		
29	Bayshore Elementary PTA -		
30	School Supplies/Books (HD		
31	17-32)		
32	Municipality of Anchorage/	25,500	25,500
33	Anchorage School District -		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Book and Technology Grants		
4	to Schools (HD 17-32)		
5	Municipality of Anchorage/	20,000	20,000
6	Anchorage School District -		
7	Chester Valley Elementary		
8	School Technology Upgrades		
9	(HD 17-32)		
10	Municipality of Anchorage/	10,000	10,000
11	Anchorage School District -		
12	Chinook Elementary PTA -		
13	School Supplies/Books (HD		
14	17-32)		
15	Municipality of Anchorage/	750,000	750,000
16	Anchorage School District -		
17	Dimond High School		
18	Installation of Artificial		
19	Athletic Sports Field (HD		
20	17-32)		
21	Municipality of Anchorage/	10,000	10,000
22	Anchorage School District -		
23	Gladys Wood Elementary PTA		
24	- School Supplies/Books (HD		
25	17-32)		
26	Municipality of Anchorage/	10,000	10,000
27	Anchorage School District -		
28	Kincaid Elementary PTA -		
29	School Supplies/Books (HD		
30	17-32)		
31	Municipality of Anchorage/	10,000	10,000
32	Anchorage School District -		
33	Klatt Elementary PTA -		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	School Supplies/Books (HD		
4	17-32)		
5	Municipality of Anchorage/	20,000	20,000
6	Anchorage School District -		
7	Lake Otis Elementary		
8	Library Carpet Replacement		
9	(HD 17-32)		
10	Municipality of Anchorage/	10,000	10,000
11	Anchorage School District -		
12	Mears Middle School PTA -		
13	School Supplies/Books (HD		
14	17-32)		
15	Municipality of Anchorage/	15,000	15,000
16	Anchorage School District -		
17	O'Malley Elementary		
18	Computer Lab (HD 17-32)		
19	Municipality of Anchorage/	10,000	10,000
20	Anchorage School District -		
21	Oceanview Elementary PTA -		
22	School Supplies/Books (HD		
23	17-32)		
24	Municipality of Anchorage/	5,500	5,500
25	Anchorage School District -		
26	Rabbit Creek Elementary		
27	School - Emergency		
28	Preparedness and Supply		
29	Kits (HD 17-32)		
30	Municipality of Anchorage/	24,000	24,000
31	Anchorage School District -		
32	Rabbit Creek Elementary		
33	School - Folding Cafeteria		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Lunch Tables (HD 17-32)		
4	Municipality of Anchorage/	20,000	20,000
5	Anchorage School District -		
6	Russian Jack Elementary		
7	School Computer Lab Upgrade		
8	(HD 17-32)		
9	Municipality of Anchorage/	10,000	10,000
10	Anchorage School District -		
11	Sand Lake Elementary PTA -		
12	School Supplies/Books (HD		
13	17-32)		
14	Municipality of Anchorage/	20,000	20,000
15	Anchorage School District -		
16	Scenic Park Elementary		
17	School Computer Mini-Lab		
18	(HD 17-32)		
19	Municipality of Anchorage/	10,000	10,000
20	Anchorage School District -		
21	Susitna Elementary		
22	Equipment and Technology		
23	Upgrades (HD 17-32)		
24	Municipality of Anchorage/	59,000	59,000
25	Anchorage School District -		
26	Technology and Book Grants		
27	to Schools in Senate		
28	District M (HD 17-32)		
29	Municipality of Anchorage/	75,000	75,000
30	Anchorage School District -		
31	Technology, Book, and		
32	Capitol Improvement Grants		
33	in Senate District J (HD		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	17-32)		
4	Municipality of Anchorage/	50,000	50,000
5	Anchorage School District -		
6	Technology, Books and		
7	Educational Supply Grants		
8	in HD 24 (HD 17-32)		
9	Municipality of Anchorage/	5,000	5,000
10	Anchorage School District -		
11	West High School Auditorium		
12	Restoration (HD 17-32)		
13	Municipality of Anchorage/	20,000	20,000
14	Anchorage School District -		
15	Williwaw Elementary		
16	Security Cameras (HD 17-32)		
17	Municipality of Anchorage/	10,000	10,000
18	Anchorage School District,		
19	Bowman Willard Elementary		
20	School - e-Macs Computers		
21	and Supplies (HD 17-32)		
22	Municipality of Anchorage/	10,000	10,000
23	Anchorage School District,		
24	Goldenview Middle School -		
25	Computer Laptops and		
26	Supplies (HD 17-32)		
27	Municipality of Anchorage/	10,000	10,000
28	Anchorage School District,		
29	Huffman Elementary - e-Macs		
30	Computers and Supplies (HD		
31	17-32)		
32	Municipality of Anchorage/	10,000	10,000
33	Anchorage School District,		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	O'Malley Elementary School			
4	- e-Macs Computers and			
5	Supplies (HD 17-32)			
6	Municipality of Anchorage/	10,000	10,000	
7	Anchorage School District,			
8	Ocean View Elementary			
9	School - e-Macs Computers			
10	and Supplies (HD 17-32)			
11	Municipality of Anchorage/	8,000	8,000	
12	Anchorage School District -			
13	Service High School, Navy			
14	JROTC - Classroom			
15	Performance System (CPS)			
16	(HD 17-32)			
17	Municipality of Anchorage/	10,000	10,000	
18	Anchorage School District -			
19	South Anchorage High School			
20	- Microbiology Supplies -			
21	Micropipettes (HD 17-32)			
22	North Slope Borough -	25,000	25,000	
23	Search and Rescue Fuel,			
24	Equipment and General			
25	Support (HD 40)			
26	Northwest Arctic Borough -	25,000	25,000	
27	Search and Rescue Fuel,			
28	Equipment and General			
29	Support (HD 40)			
30	Northwest Arctic Borough -	65,000	65,000	
31	Wesley Creek Trail Bridge			
32	Replacement (HD 40)			
33	<b>Grants to Unincorporated</b>			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	<b>Communities (AS 37.05.317)</b>		
4	Beaver - Generator	50,000	50,000
5	Replacement (HD 6)		
6	Arctic Village - Fuel Truck	50,000	50,000
7	(HD 6)		
8	Chalkyitisik - Meter	34,000	34,000
9	Upgrade (HD 6)		
10	Tok - Community Pool	40,000	40,000
11	Project Completion (HD 6)		
12	Tok - ATC Steel Garage	33,000	33,000
13	Construction Completion (HD		
14	6)		
15	Cantwell - Volunteer Fire	5,000	5,000
16	Department Fire Hall		
17	Addition (HD 7-11)		
18	*****	*****	
19	***** <b>Department of Corrections</b> *****		
20	*****	*****	
21	Community Jails Repairs,	100,000	100,000
22	Renovations, and Equipment		
23	(HD 1-40)		
24	Deferred Maintenance,	4,500,000	4,500,000
25	Renovation and Repair (HD		
26	1-40)		
27	Equipment Replacement (HD	300,000	300,000
28	1-40)		
29	Institution Closed Circuit	500,000	500,000
30	TV System Recording (HD		
31	1-40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	*****	*****	
4	*****	*****	*****
5	*****	*****	
6	Alaska Commission on	95,169	95,169
7	Postsecondary Education		
8	HELMS Imaging Enhancement		
9	(HD 1-40)		
10	Alaska Commission on	40,000	40,000
11	Postsecondary Education		
12	Security and Risk		
13	Mitigation (HD 3-4)		
14	Demolition and Site	50,000	50,000
15	Restoration, Northern		
16	Lights School (HD 6)		
17	Glenallen Elementary School	10,485,000	10,485,000
18	Replacement (HD 12)		
19	Mt. Edgecumbe High School	1,500,000	1,500,000
20	Facilities Upgrades and		
21	Repairs (HD 2)		
22	*****	*****	
23	*****	*****	*****
24	*****	*****	
25	Aleutian Islands Risk	250,000	250,000
26	Assessment (HD 37)		
27	Infrastructure, Data	950,000	950,000
28	Exchange, Analysis and		
29	Integration (HD 1-40)		
30	Seafood Testing and	750,000	750,000
31	Biomonitoring Project (HD		
32	1-40)		
33	<b>Water and Wastewater</b>	<b>103,683,445</b>	<b>29,164,521</b>
			<b>74,518,924</b>

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
3	<b>Infrastructure Projects</b>		
4	Adak Water and Sewer	627,588	
5	Improvements (HD 37)		
6	Akiachak Piped Water and	304,666	
7	Sewer System (HD 38)		
8	Alakanuk Service	577,800	
9	Connections (HD 39)		
10	Ambler Community Water	75,000	
11	Source Evaluation (HD 40)		
12	Anchorage Loop Water	2,807,318	
13	Transmission Main Phase 4		
14	Matching Grant (HD 17-32)		
15	Aniak Morgan Road Sewer	3,384,528	
16	Construction (HD 6)		
17	Bethel Wastewater Treatment	9,180,000	
18	Facility (HD 38)		
19	Chignik Lake Water	1,824,000	
20	Distribution System		
21	Renovation (HD 37)		
22	Circle Water Treatment	125,000	
23	Plant Compliance Upgrade		
24	(HD 6)		
25	Coffman Cove Waterline	226,282	
26	Extensions and Upgrades (HD		
27	1)		
28	Coffman Cove Marine Outfall	108,000	
29	Study (HD 1)		
30	Craig East Hamilton Drive	81,866	
31	Waterline Replacement		
32	Matching Grant (HD 5)		
33	Fort Yukon Design and	1,945,000	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Construct Piped Water and		
4	Sewer Improvements (HD 6)		
5	Gambell Water Storage Tank	368,280	
6	(HD 39)		
7	Glennallen Hub Sewer	798,120	
8	Extension (HD 12)		
9	Herring Cove Waterline	1,453,241	
10	Extension from Mountain		
11	Point (HD 1)		
12	Homer Water Treatment Plant	1,062,727	
13	Upgrades Matching Grant (HD		
14	33-35)		
15	Hooper Bay Piped Water and	9,180,000	
16	Sewer (HD 39)		
17	Hughes Water and Sewer	25,000	
18	Feasibility Study (HD 6)		
19	Igiugig Water Source and	1,497,000	
20	Treatment Plant (HD 36)		
21	Kasigluk Design and	4,432,519	
22	Construction of Water and		
23	Sewer System (HD 38)		
24	Ketchikan Tongass Avenue	1,884,179	
25	Water and Sewer Phase 3		
26	Matching Grant (HD 1)		
27	Kiana East Water Loop and	1,034,000	
28	Willow Sewer Main Repairs		
29	(HD 40)		
30	King Salmon Water	101,696	
31	Distribution Feasibility		
32	Study (HD 37)		
33	Kotzebue Water Loop and	8,644,191	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Sewer Lift Station		
4	Replacements (HD 40)		
5	Koyuk Sanitation Facilities	75,000	
6	Master Plan (HD 39)		
7	Kwigillingok Flush and Haul	1,984,000	
8	Project (HD 38)		
9	McGrath Water and Sewer	1,094,040	
10	Renovation and Replacement		
11	(HD 6)		
12	Mekoryuk Flush Tank and	864,000	
13	Haul Units and Upgrades (HD		
14	38)		
15	Nanwalek Water Distribution	340,000	
16	System Upgrades (HD 33-35)		
17	Nelson Lagoon Water Intake	310,000	
18	Project (HD 37)		
19	Nenana Sanitation	1,090,000	
20	Infrastructure Improvements		
21	(HD 6)		
22	New Stuyahok Water	1,633,000	
23	Treatment Plant (HD 37)		
24	Nome Water and Sewer	2,206,811	
25	Improvements Phase 3		
26	Matching Grant (HD 39)		
27	Nondalton Water	2,688,000	
28	Distribution Project (HD 36)		
29	North Pole Baker/North Star	2,697,293	
30	Water and Sewer Phase 1		
31	Matching Grant (HD 7-11)		
32	Northway Water and Sewer	990,000	
33	Expansion (HD 6)		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Palmer Steel Water Main	1,016,964	
4	Replacement Phase 5		
5	Matching Grant (HD 13-16)		
6	Pelican Water System	586,440	
7	Improvements (HD 2)		
8	Port Lions Sewage Lift	331,000	
9	Station Replacement (HD 36)		
10	Russian Mission Sanitation	100,000	
11	Facilities Master Plan (HD		
12	6)		
13	Sitka Kimsham Landfill	1,220,356	
14	Closure Matching Grant (HD		
15	2)		
16	Takotna Water and Sewer	81,000	
17	System Upgrade Study (HD 6)		
18	Togiak Water and Sewer	100,000	
19	Facilities Master Plan (HD		
20	37)		
21	Venetie Water and Sewer	2,635,000	
22	Haul System (HD 6)		
23	Statewide Village Safe	18,892,540	
24	Water Three Year Federal		
25	Funding List Projects (HD		
26	1-40)		
27	Statewide Alaska Native	11,000,000	
28	Tribal Health Consortium		
29	(ANTHC) and Denali		
30	Commission Funding (HD 1-40)		
31	*****	*****	
32	***** <b>Department of Fish and Game</b> *****		
33	*****	*****	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Deferred Maintenance,	300,000	300,000
4	Renovation, Repair and		
5	Equipment (HD 1-40)		
6	DIDSON Sonar Equipment	400,000	400,000
7	Purchase (HD 7-11)		
8	Electronic Commercial Catch	500,000	500,000
9	and Production Reporting		
10	Program Development (HD 3-4)		
11	Fairbanks Infrastructure	900,000	900,000
12	Replacement: Fairbanks		
13	Habitat Office/ Wildlife		
14	Conservation Laboratory (HD		
15	7-11)		
16	Field Equipment and	150,000	150,000
17	Maintenance for Regional		
18	Wildlife Biologists (HD		
19	1-40)		
20	Sport Fish and Recreational	2,800,000	2,800,000
21	Boating Access Projects (HD		
22	1-40)		
23	Susitna Sockeye Escapement	1,000,000	1,000,000
24	Estimation (HD 13-16)		
25	Vessel Repair and	150,000	150,000
26	Maintenance (HD 1-40)		
27	Western Alaska Salmon Stock	400,000	200,000
28	Identification Program (HD		200,000
29	1-40)		
30	Yukon River Pilot Station	500,000	500,000
31	Sonar Chinook Salmon		
32	Estimation Verification		
33	Project (HD 39)		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
		<b>Funds</b>	<b>Funds</b>
1			
2			
3	Mendenhall Wetlands	80,000	80,000
4	Accreted Lands Purchase (HD		
5	3-4)		
6	Moose Creek Bridge	142,000	142,000
7	Construction (HD 12)		
8	Division of Wildlife - Game	1,600,000	1,600,000
9	Population Studies for		
10	Intensive Management Law		
11	(HD 1-40)		
12	Economic Study of the Value	200,000	200,000
13	of Sport Fishing (HD 1-40)		
14	Board Support Section -	30,000	30,000
15	Board of Game Activities		
16	Related to the Review and		
17	Revision of the Tier II		
18	Subsistence Proposals (HD		
19	1-40)		
20	* * * * *	* * * * *	
21	* * * * * <b>Office of the Governor</b> * * * * *		
22	* * * * *	* * * * *	
23	Americans with Disabilities	100,000	100,000
24	Act Compliance Projects (HD		
25	1-40)		
26	Pacific Coastal Salmon	22,000,000	22,000,000
27	Recovery Fund (HD 1-40)		
28	Polling Place Accessibility	300,000	300,000
29	Improvements under the		
30	Federal Help America Vote		
31	Act (HAVA) (HD 1-40)		

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Health and Social Services *****		
	*****	*****	
6	Anchorage Pioneer Home	650,000	650,000
7	Critical Safety Code		
8	Compliance (HD 17-32)		
9	Deferred Maintenance,	1,100,000	1,000,000
10	Renovation, Repair and		
11	Equipment (HD 1-40)		
12	Early Intervention and	150,000	150,000
13	Infant Learning Program		
14	Management Information		
15	System Upgrade (HD 1-40)		
16	Emergency Medical Services	425,000	425,000
17	Ambulances and Equipment		
18	Statewide – Match for Code		
19	Blue Project (HD 1-40)		
20	Fairbanks Youth Facility	500,000	500,000
21	Building Improvements (HD		
22	7-11)		
23	Immunization and Disease	2,049,900	1,680,900
24	Registry (HD 1-40)		369,000
25	Juvenile Offender	299,200	299,200
26	Management Information		
27	System Software Upgrade (HD		
28	1-40)		
29	Ketchikan Pioneer Home Roof	532,000	532,000
30	Replacement (HD 1)		
31	Medicaid Management	17,911,600	1,791,200
32	Information System		16,120,400
33	Completion (HD 1-40)		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Pioneer Homes Deferred	2,000,000	2,000,000
4	Maintenance, Renovation,		
5	Repair and Equipment (HD		
6	1-40)		
7	Revenue Management and Cost	471,600	400,800
8	Allocation System (HD 1-40)		70,800
9	Safety and Support	500,000	348,600
10	Equipment for Public Health		
11	Nurses, Probation Officers,		
12	Social Workers, and Pioneer		
13	Home Residents (HD 1-40)		
14	Safety and Surveillance for	898,300	865,300
15	Pioneer Homes, Juvenile		33,000
16	Detention Facilities, and		
17	Public Health Facilities		
18	(HD 1-40)		
19	Women, Infants, and	6,000,000	6,000,000
20	Children Payment System (HD		
21	1-40)		
22	Anchorage Pioneer Home -	4,000	4,000
23	Community Room Upgrade (HD		
24	17-32)		
25	Ready to Read, Ready to	250,000	250,000
26	Learn Program Development		
27	(HD 1-40)		
28	*****		*****
29	***** <b>Department of Labor and Workforce Development</b> *****		
30	*****		*****
31	AVTEC Distance Training	423,000	423,000
32	Videoconferencing Project		
33	(HD 33-35)		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	AVTEC Facilities Deferred	2,500,000	2,500,000
4	Maintenance (HD 33-35)		
5	Vocational Rehabilitation	250,000	250,000
6	Home Modification and		
7	Assistive Technology for		
8	Individuals with		
9	Disabilities (HD 1-40)		
10	Wage and Hour Internet	228,000	228,000
11	Application for Certified		
12	Payroll (HD 1-40)		
13	*****	*****	
14	***** <b>Department of Law</b> *****		
15	*****	*****	
16	Law Office Security	260,000	260,000
17	Improvements (HD 1-40)		
18	*****	*****	
19	***** <b>Department of Military and Veterans Affairs</b> *****		
20	*****	*****	
21	Alaska Military Youth	7,500,000	500,000
22	Academy Expansion (HD 1-40)		7,000,000
23	Alaska National Guard	100,000	100,000
24	Counterdrug Support Program		
25	(HD 1-40)		
26	Army Guard Construction,	2,000,000	2,000,000
27	Contingency and Planning		
28	(HD 1-40)		
29	Army Guard Facilities	1,750,000	850,000
30	Projects and Deferred		900,000
31	Maintenance (HD 1-40)		
32	Bethel Readiness Center New	687,500	687,500
33	Construction - Phase 3 (HD		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	38)		
4	Satellite Telephone System	1,283,000	1,283,000
5	- Statewide (HD 1-40)		
6	State Homeland Security	7,000,000	7,000,000
7	Grant Program (HD 1-40)		
8	Statewide Interoperable	2,270,000	200,000
9	Alert and Warning System		2,070,000
10	Upgrades (HD 1-40)		
11	* * * * *	* * * * *	
12	* * * * * <b>Department of Natural Resources</b> * * * * *		
13	* * * * *	* * * * *	
14	Abandoned Mine Lands	3,525,000	3,525,000
15	Reclamation Federal Program		
16	(HD 1-40)		
17	Airborne Geological and	600,000	600,000
18	Geophysical Mineral		
19	Inventory (HD 1-40)		
20	AK Coastal Management	1,360,000	1,360,000
21	Federal Pass Through Grants		
22	(HD 1-40)		
23	Alaska Boating Safety	1,200,000	1,200,000
24	Program (HD 1-40)		
25	Alaska Trails Initiative	2,368,500	2,368,500
26	(HD 1-40)		
27	ALMR Emergency Response	1,291,500	1,291,500
28	Equipment Replacement for		
29	Forestry/Fire and Parks (HD		
30	1-40)		
31	Anchor Point Campground	200,000	200,000
32	Rehabilitation for Private		
33	Operations Phase 2 (HD		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	33-35)		
4	BLM 2009 - State Support	200,000	200,000
5	for Public Access Issues		
6	(HD 1-40)		
7	Bristol Bay Energy	750,000	750,000
8	Development Investigations		
9	(HD 37)		
10	Byers Lake Campground	200,000	200,000
11	Rehabilitation Phase 2 (HD		
12	13-16)		
13	Coastal Impact Assistance	3,000,000	3,000,000
14	Federal Program (CIAP) (HD		
15	1-40)		
16	Coastal Wetlands Federal	2,422,400	2,422,400
17	Grant (HD 36)		
18	Cooperative Water Resource	501,000	501,000
19	Programs (HD 1-40)		
20	Federal and Local	4,600,000	4,600,000
21	Government Funded Forest		
22	Resource and Fire Program		
23	Projects (HD 1-40)		
24	Fire Fighting Equipment	150,000	150,000
25	Replacement (HD 1-40)		
26	Frontier Basins Geologic	300,000	300,000
27	Assessment Program (HD 1-40)		
28	Gas Pipeline Corridor	350,000	350,000
29	Geologic Hazards and		
30	Resources (HD 1-40)		
31	Interior Alaska Timber	250,000	250,000
32	Inventory Update (HD 7-11)		
33	Land and Water Conservation	1,000,000	1,000,000

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Fund Federal Grants (HD		
4	1-40)		
5	Land Sales for New	1,790,000	1,790,000
6	Subdivision Development (HD		
7	1-40)		
8	Methane Hydrate Research	250,000	250,000
9	and Development (HD 1-40)		
10	Nancy Lake Campground	150,000	150,000
11	Rehabilitation Phase 2 (HD		
12	13-16)		
13	National Historic	1,050,000	50,000
14	Preservation Fund Federal		1,000,000
15	Grant Program (HD 1-40)		
16	National Recreational	695,000	695,000
17	Trails Federal Program (HD		
18	1-40)		
19	North Slope Shallow Coring	300,000	300,000
20	Program for Natural Gas		
21	Exploration (HD 1-40)		
22	Oil and Gas Geologic Data	265,000	265,000
23	for New North Slope		
24	Exploration Targets (HD 40)		
25	Oil and Gas Royalty	1,000,000	1,000,000
26	Settlement Agreements		
27	Reopener Arbitration (HD		
28	1-40)		
29	Palmer Plant Materials	250,000	250,000
30	Center - Seed Potato		
31	Testing and Marketing (HD		
32	13-16)		
33	Potter Marsh Boardwalk	1,900,000	1,900,000

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Improvements Phase 2 (HD		
4	17-32)		
5	Rabbit Creek Valley Land	800,000	800,000
6	Purchase for Public Access		
7	in Chugach State Park (HD		
8	17-32)		
9	Remote Recreational Cabins	618,200	618,200
10	Survey and Appraisals (HD		
11	1-40)		
12	Snowmobile Trail	200,000	200,000
13	Development and Program		
14	Grants (HD 1-40)		
15	State Park Emergency	250,000	250,000
16	Repairs (HD 1-40)		
17	Statewide Digital Mapping	10,325,000	2,000,000
18	(HD 1-40)		8,325,000
19	Unified Permitting Process	800,000	800,000
20	Phase 3 (HD 1-40)		
21	Value-added Timber	325,000	325,000
22	Initiatives and Forest		
23	Practices (HD 1-40)		
24	Wood Tikchik Land and	976,500	976,500
25	Easement Acquisition (HD 36)		
26	Anchorage Soil & Water	250,000	250,000
27	Conservation District -		
28	Conservation Plans for		
29	Property Owners Affected by		
30	Municipal Code 21.45.350		
31	(HD 17-32)		
32	<b>Agency-wide Deferred</b>	<b>2,157,600</b>	<b>2,157,600</b>
33	<b>Maintenance</b>		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Forestry Buildings Repairs	100,000	
4	to Correct Fire and Life		
5	Safety Deficiencies Phase 3		
6	(HD 1-40)		
7	Fort Abercrombie State	288,000	
8	Historic Park		
9	Rehabilitation (HD 36)		
10	Harding Lake Campground	200,000	
11	Rehabilitation Phase 2 (HD		
12	12)		
13	House of Wickersham	200,000	
14	Building Restoration Phase		
15	1 (HD 3-4)		
16	Johnson Lake State	290,000	
17	Recreation Site Campground		
18	Rehabilitation (HD 33-35)		
19	Plant Material Center	200,000	
20	Facility Repair (HD 13-16)		
21	Quartz Lake (and Lost Lake)	203,600	
22	State Recreation Area		
23	Improvements (HD 12)		
24	South Fork Eagle River	316,000	
25	Trailhead Improvements (HD		
26	17-32)		
27	State Parks Deferred	360,000	
28	Maintenance (HD 1-40)		
29	*****	*****	
30	***** <b>Department of Public Safety</b> *****		
31	*****	*****	
32	Aircraft and Vessel Repair	1,300,000	1,300,000
33	and Maintenance (HD 1-40)		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	APSIN Data Conversion (HD	800,000	800,000
4	1-40)		
5	APSIN Redesign, Migration	3,000,000	2,000,000
6	Phase Year 1 (HD 1-40)		1,000,000
7	Civil Air Patrol Hangar	123,289	123,289
8	Maintenance and		
9	Improvements (HD 1-40)		
10	Crime Laboratory Expansion	4,800,000	4,800,000
11	(HD 1-40)		
12	Facilities Deferred	1,100,000	1,100,000
13	Maintenance, Repair, and		
14	Improvements (HD 1-40)		
15	Law Enforcement Equipment	600,000	600,000
16	Replacement (HD 1-40)		
17	Marine Fisheries Patrol	1,400,000	1,400,000
18	Improvements (HD 1-40)		
19	Network Infrastructure (HD	800,000	800,000
20	1-40)		
21	Online Fire and Life Safety	530,000	530,000
22	Plan Review System (HD 1-40)		
23	Rural Law Enforcement	1,200,000	1,200,000
24	Training and Equipment (HD		
25	1-40)		
26	Security Audit Requirements	300,000	300,000
27	(HD 1-40)		
28	Village Public Safety	2,000,000	2,000,000
29	Officers for Rural		
30	Bootlegging Prevention and		
31	Enforcement (HD 1-40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Revenue *****		
	*****	*****	
6	Child Support Services	147,250	147,250
7	Computer Replacement		
8	Project Phase 2 (HD 1-40)		
9	Permanent Fund Dividend	125,000	125,000
10	Computer Replacement		
11	Project (HD 1-40)		
12	<b>Alaska Housing Finance</b>		
13	<b>  Corporation</b>		
14	AHFC Anchorage Rental	1,000,000	1,000,000
15	Reallocation and Dispersal		
16	Program (HD 17-32)		
17	AHFC Competitive Grants for	1,000,000	1,000,000
18	Public Housing (HD 1-40)		
19	AHFC Denali Commision	17,000,000	17,000,000
20	Projects (HD 1-40)		
21	AHFC Energy Efficiency	500,000	500,000
22	Monitoring Research (HD		
23	1-40)		
24	AHFC Facility Management	250,000	250,000
25	Monitoring Project (HD 1-40)		
26	AHFC Federal and Other	4,250,000	4,250,000
27	Competitive Grants (HD 1-40)		
28	AHFC Housing and Urban	1,248,200	1,248,200
29	Development Capital Fund		
30	Program (HD 1-40)		
31	AHFC Housing and Urban	4,125,000	4,125,000
32	Development Federal HOME		
33	Grant (HD 1-40)		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	AHFC Housing Loan Program/	5,000,000	5,000,000
4	Teacher/Health and Public		
5	Safety Professionals		
6	Housing (HD 1-40)		
7	AHFC Low Income	6,000,000	6,000,000
8	Weatherization (HD 1-40)		
9	AHFC Maintenance Workshop	500,000	500,000
10	(HD 17-32)		
11	AHFC Senior Citizens	3,000,000	3,000,000
12	Housing Development Program		
13	(HD 1-40)		
14	AHFC State Energy Program	390,000	390,000
15	Special Projects (HD 1-40)		
16	AHFC Statewide Fire	510,000	510,000
17	Protection System		
18	Investigation (HD 1-40)		
19	AHFC Statewide Project	5,000,000	5,000,000
20	Improvements (HD 1-40)		
21	AHFC Supplemental Housing	6,000,000	6,000,000
22	Development Program (HD		
23	1-40)		
24	*****		*****
25	***** <b>Department of Transportation/Public Facilities</b> *****		
26	*****		*****
27	Airport Deferred	750,000	750,000
28	Maintenance (HD 1-40)		
29	Alaska Marine Highways:	1,250,000	1,250,000
30	Facilities Deferred		
31	Maintenance (HD 1-40)		
32	Alaska Marine Highway:	900,000	900,000
33	Mooring Dolphins at Kake		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	and Hoonah (HD 5)		
4	Alaska Marine Highways:	1,250,000	1,250,000
5	Vessel Deferred Maintenance		
6	(HD 1-40)		
7	Facilities Deferred	2,000,000	2,000,000
8	Maintenance and Critical		
9	Repairs (HD 1-40)		
10	Harbor Deferred Maintenance	500,000	500,000
11	(HD 1-40)		
12	Highway Deferred	3,000,000	3,000,000
13	Maintenance (HD 1-40)		
14	Alaska Marine Highway	6,000,000	6,000,000
15	System - Vessel and		
16	Terminal Overhaul and		
17	Rehabilitation (HD 1-40)		
18	Material Stockpiles (HD	1,250,000	1,250,000
19	1-40)		
20	Capital Improvement Program	1,500,000	1,500,000
21	Equipment Replacement (HD		
22	1-40)		
23	State Equipment Fleet	24,000,000	9,000,000
24	Replacement and Highways		15,000,000
25	and Aviation Vehicle		
26	Replacement Shortage (HD		
27	1-40)		
28	Departmentwide Alaska Land	1,387,800	1,387,800
29	Mobile Radios (HD 1-40)		
30	Emergency and Non-Routine	250,000	250,000
31	Repairs (HD 1-40)		
32	Emergency Bridge	1,000,000	1,000,000
33	Replacement Components (HD		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	1-40)		
4	Adak Airport Operations -	4,500,000	4,500,000
5	Demolition and Replacement		
6	of Buildings (HD 37)		
7	Akutan Harbor Road Project	3,100,000	3,100,000
8	(HD 37)		
9	Anchorage: Hillcrest Bridge	192,600	192,600
10	Repairs (HD 17-32)		
11	Gustavus Commercial / Sport	100,000	100,000
12	Boat Ramp (HD 5)		
13	Corps of Engineers - Harbor	12,400,000	12,400,000
14	Program (HD 1-40)		
15	Harbor Program Development	600,000	600,000
16	(HD 1-40)		
17	Aleknagik Dock Deferred	700,000	700,000
18	Maintenance and Transfer		
19	(HD 37)		
20	Angoon Harbor and Dock	1,490,000	1,490,000
21	Deferred Maintenance and		
22	Transfer (HD 5)		
23	Cordova Dock Repairs,	400,000	400,000
24	Maintenance and Replacement		
25	(HD 5)		
26	Hydaburg Harbor Deferred	2,200,000	2,200,000
27	Maintenance and Transfer		
28	(HD 5)		
29	Haines Borough Harbors	3,400,000	3,400,000
30	Deferred Maintenance and		
31	Transfer (HD 5)		
32	Kake Harbor Deferred	2,970,000	2,970,000
33	Maintenance and Transfer		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	(HD 5)		
4	Loring Float Deferred	310,000	310,000
5	Maintenance and Transfer		
6	(HD 1)		
7	Port Lions Harbor Deferred	2,750,000	2,750,000
8	Maintenance and Transfer		
9	(HD 36)		
10	Tatitlek Dock Deferred	330,000	330,000
11	Maintenance and Transfer		
12	(HD 5)		
13	Clark Wolverine Road 0-1.6	150,000	150,000
14	Base work, ditching and		
15	overlay pavement from Glenn		
16	Highway Up Hill (HD 13-16)		
17	Plumley Road MP 0-1.3	106,000	106,000
18	Overlay pavement (HD 13-16)		
19	Bragaw to Airport Heights	3,500,000	3,500,000
20	6-lane (HD 17-32)		
21	Anchorage Area-wide	2,000,000	2,000,000
22	Advanced Right of Way		
23	Acquisition (HD 17-32)		
24	Matanuska-Susitna Area-wide	2,000,000	2,000,000
25	Advanced Right of Way		
26	Acquisition (HD 13-16)		
27	Vine Road Intersection,	500,000	500,000
28	Parks Highway (HD 13-16)		
29	Knik Goose Bay - Fairview	700,000	700,000
30	Loop Intersection Traffic		
31	Signal (HD 13-16)		
32	Wasilla Substandard Road	1,000,000	1,000,000
33	Repairs (HD 13-16)		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>	<b>Funds</b>
1				
2				
3	Parks Highway Frontage Road		2,000,000	2,000,000
4	Realignment at Seward			
5	Meridian (HD 13-16)			
6	Togiak/ Twin Hills Bridge		500,000	500,000
7	Design and Engineering (HD			
8	37)			
9	State Match for Gravina		9,926,370	9,926,370
10	Island Bridge (HD 2)			
11	<b>Statewide Federal Programs</b>		<b>151,065,130</b>	<b>80,498,630</b>
12	Advanced Commercial Vehicle	400,000		
13	Information Systems and			
14	Networks (CVISN) Projects			
15	(HD 1-40)			
16	Commercial Motor Vehicle	2,010,000		
17	Safety, Infrastructure			
18	Protection and Security (HD			
19	1-40)			
20	Commercial Vehicle	1,200,000		
21	Enforcement Program (HD			
22	1-40)			
23	Commercial Vehicle	1,200,000		
24	Information Systems and			
25	Networks (CVISN) (HD 1-40)			
26	Cooperative Reimbursable	13,500,000		
27	Projects (HD 1-40)			
28	Federal-Aid Aviation State	16,000,000		
29	Match (HD 1-40)			
30	Federal-Aid Highway State	63,910,630		
31	Match (HD 1-40)			
32	Other Federal Program Match	588,000		
33	(HD 1-40)			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Federal Contingency	15,000,000	
4	Projects (HD 1-40)		
5	Federal Emergency Projects	10,000,000	
6	(HD 1-40)		
7	Federal Transit	9,900,000	
8	Administration Grants (HD		
9	1-40)		
10	Highway Safety Grants	3,000,000	
11	Program (HD 1-40)		
12	Safe Routes to Schools (HD	1,700,000	
13	1-40)		
14	Statewide Safety Program	12,500,000	
15	(HD 1-40)		
16	Vehicle Crash Initiatives	156,500	
17	(HD 1-40)		
18	<b>Airport Improvement Program</b>	<b>341,857,101</b>	<b>341,857,101</b>
19	Akutan: Airport	2,000,000	
20	Construction (HD 37)		
21	Alakanuk: Airport	4,715,000	
22	Relocation (HD 39)		
23	Alaska International	232,200	
24	Airport System: Land Mobile		
25	Radios (HD 1-40)		
26	Aniak: Airport Master Plan	62,000	
27	Update (HD 6)		
28	Atka: Airport Extension and	1,500,000	
29	Resurfacing (HD 37)		
30	Barrow: Runway Apron Paving	2,976,250	
31	/ Safety Area Expansion (HD		
32	40)		
33	Birchwood: Airport	1,520,000	



	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Improvements (HD 6)		
4	Goodnews Bay: Airport	2,000,000	
5	Reconstruction (HD 38)		
6	Iliamna: Snow Removal	4,350,000	
7	Equipment / Sand and		
8	Chemical Storage / Office		
9	Building (HD 36)		
10	Ketchikan: Airport Master	300,000	
11	Plan Revisions (HD 1)		
12	Ketchikan: Runway Overlay	1,600,000	
13	and Runway Safety Area		
14	Upgrade (HD 1)		
15	Ketchikan: Snow Removal	1,125,000	
16	Equipment/Sand/Urea		
17	Building Construction (HD 1)		
18	King Salmon: Airport	14,300,000	
19	Improvements (HD 37)		
20	Kipnuk: Airport	2,600,000	
21	Reconstruction (HD 38)		
22	Klawock: Airport Runway,	3,500,000	
23	Taxiway, and Apron		
24	Improvements (HD 5)		
25	Kongiganak: Airport	8,600,000	
26	Improvements (HD 38)		
27	Mekoryuk: Runway Extension	2,540,000	
28	(HD 38)		
29	Nome: Airport	7,000,000	
30	Rehabilitation (HD 39)		
31	Nome: Airport Rescue and	3,600,000	
32	Firefighting / Snow Removal		
33	Equipment Building (HD 39)		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>	
1			
2			
3	Northern Region Snow	800,000	
4	Removal Equipment Building		
5	Upgrades (HD 1-40)		
6	Northern Region: Airport	700,000	
7	Rescue and Firefighting		
8	Equipment (HD 1-40)		
9	Petersburg: Airport Runway	19,650,000	
10	Safety Area (HD 2)		
11	Platinum: Airport	1,500,000	
12	Relocation (HD 38)		
13	Port Lions: Airport Master	30,000	
14	Plan (HD 36)		
15	Sleetmute: Snow Removal	900,000	
16	Equipment Building (HD 6)		
17	Statewide: Aviation	18,000,000	
18	Preconstruction (HD 1-40)		
19	Statewide: Aviation Systems	2,500,000	
20	Plan Update (HD 1-40)		
21	Statewide: Various Airports	2,000,000	
22	Minor Surface Improvements		
23	(HD 1-40)		
24	Stony River: Airport	1,500,000	
25	Relocation and Airport		
26	Improvements (HD 6)		
27	Ted Stevens Anchorage	3,000,000	
28	International Airport:		
29	Advanced Project Design (HD		
30	17-32)		
31	Ted Stevens Anchorage	6,000,000	
32	International Airport:		
33	Airfield Pavement		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	Maintenance (HD 17-32)		
4	Ted Stevens Anchorage	1,316,000	
5	International Airport:		
6	Annual Improvements (HD		
7	17-32)		
8	Ted Stevens Anchorage	72,310,000	
9	International Airport:		
10	Concourse A and B Remodel		
11	(HD 17-32)		
12	Ted Stevens Anchorage	1,269,000	
13	International Airport:		
14	Energy and Terminal Systems		
15	Upgrades (HD 17-32)		
16	Ted Stevens Anchorage	1,318,000	
17	International Airport:		
18	Environmental Compliance		
19	and Cleanup (HD 17-32)		
20	Ted Stevens Anchorage	7,138,000	
21	International Airport:		
22	Equipment (HD 17-32)		
23	Ted Stevens Anchorage	100,000	
24	International Airport:		
25	Integration with DOT&PF		
26	Maintenance Management		
27	System (HD 17-32)		
28	Ted Stevens Anchorage	1,947,000	
29	International Airport: Land		
30	Acquisition and Mitigation		
31	(HD 17-32)		
32	Ted Stevens Anchorage	400,000	
33	International Airport:		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Letter of Intent 1 (HD		
4	17-32)		
5	Ted Stevens Anchorage	760,000	
6	International Airport:		
7	Letter of Intent 2 (HD		
8	17-32)		
9	Ted Stevens Anchorage	3,114,000	
10	International Airport:		
11	Noise Abatement Program		
12	Implementation (HD 17-32)		
13	Ted Stevens Anchorage	4,200,000	
14	International Airport:		
15	Roads, Utilities and		
16	Grounds Construction and		
17	Upgrades (HD 17-32)		
18	Ted Stevens Anchorage	2,000,000	
19	International Airport:		
20	Technology Infrastructure		
21	Upgrades (HD 17-32)		
22	Ted Stevens Anchorage	3,649,000	
23	International Airport:		
24	Terminal Rehabilitation (HD		
25	17-32)		
26	Tuluksak: Airport	12,800,000	
27	Relocation (HD 38)		
28	Tuntutuliak: Airport	5,500,000	
29	Relocation (HD 38)		
30	<b>Surface Transportation</b>	<b>337,095,200</b>	<b>337,095,200</b>
31	<b>Program</b>		
32	Alaska Highway: Milepost	9,000,000	
33	1222 to 1235 Rehabilitation		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	(HD 6)		
4	Alaska Marine Highway:	14,711,400	
5	Construct / Lease /		
6	Purchase Ferryboats and		
7	Terminals (HD 1-40)		
8	Alaska Marine Highway:	300,000	
9	Fleet Condition Survey		
10	Update (HD 1-40)		
11	Alaska Marine Highway:	1,020,000	
12	Haines Terminal		
13	Improvements (HD 5)		
14	Alaska Marine Highway:	3,500,000	
15	Mainline Ferry		
16	Refurbishment (HD 1-40)		
17	Alaska Marine Highway:	2,000,000	
18	Terminal - Alaska Marine		
19	Highway System Headquarters		
20	Building, Grounds, and		
21	Renovation (HD 1)		
22	Alaska Marine Highway:	250,000	
23	Terminal - Homer		
24	Multi-Purpose Ocean Dock		
25	Modifications (HD 33-35)		
26	Alaska Marine Highway:	1,000,000	
27	Terminal - Kake		
28	Modifications (HD 5)		
29	Alaska Marine Highway:	6,500,000	
30	Terminal - Saxman Construct		
31	New Terminal (HD 1)		
32	Alaska Marine Highway:	1,650,000	
33	Terminal - Sitka Ferry		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	Terminal Mooring		
4	Improvements (HD 2)		
5	Alaska Marine Highway:	2,950,000	
6	Terminal - Skagway		
7	Modifications (HD 5)		
8	Alaska Marine Highway:	1,000,000	
9	Terminal - Skagway Sewage		
10	Utility (HD 5)		
11	Alaska Marine Highway:	450,000	
12	Terminal - Southwest		
13	Warehouse (HD 2)		
14	Alaska Marine Highway:	400,000	
15	Terminal - Syncrolift		
16	Controller Modifications		
17	(HD 1-40)		
18	Anchorage: Abbott Road	1,200,000	
19	Reconstruction (HD 17-32)		
20	Anchorage: Air Quality	500,000	
21	Public and Business		
22	Awareness Education		
23	Campaign (HD 17-32)		
24	Anchorage: Areawide Trails	1,000,000	
25	Rehabilitation (HD 17-32)		
26	Anchorage: Eagle River Loop	10,200,000	
27	Road Reconstruction - Old		
28	Glenn Highway to Eagle		
29	River Road (HD 17-32)		

30 It is the intent of the legislature that the Department of Transportation and Public Facilities  
31 incorporate the following features into the Eagle River Loop Road upgrade:

- 32 (1) a full-length turning lane;
- 33 (2) a bike lane or pedestrian path on only one side of the Eagle River Loop Road, except that

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	a bike lane or pedestrian path may be built on both sides of the road as far as Loop Road Spur		
4	or the area adjacent to Spring Brook Drive;		
5	(3) curbs, gutters, and sidewalks at either end of the road and extending as far as necessary;		
6	(4) no traffic control islands at the lower north end of the road;		
7	(5) speed limits for the road of five miles an hour less than the current posted speed limits;		
8	(6) location of the road at the limits of the right-of-way, leaving existing vegetation in place		
9	unless it is necessary to remove trees and brush during the construction process.		
10			
11	Anchorage: Old Seward	6,600,000	
12	Highway Reconstruction -		
13	O'Malley Road to Brandon		
14	(HD 17-32)		
15	Anchorage: Ridesharing and	670,000	
16	Transit Marketing (HD 17-32)		
17	Anchorage: Spenard Road	1,000,000	
18	Reconstruction (HD 17-32)		
19	Anchorage: Traffic Control	60,000	
20	Signalization (HD 17-32)		
21	Anchorage: Transit Fleet	6,000,000	
22	Expansion and Replacement		
23	(HD 17-32)		
24	Anchorage: Transit	500,000	
25	Operations Expansion and		
26	Route Restructure (HD 17-32)		
27	Anchorage: Travel Options	100,000	
28	Program (HD 17-32)		
29	Anchorage: Youth Employment	175,000	
30	Program for Transit Stop		
31	and Trail Accessibility (HD		
32	17-32)		
33	Bethel: Chief Eddie Hoffman	4,000,000	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Highway - Rehabilitation			
4	and Separated Pathway (HD			
5	38)			
6	Central Region: National	40,000,000		
7	Highway System and			
8	Non-National Highway System			
9	Pavement and Bridge			
10	Refurbishment (HD 1-40)			
11	Chena Hot Springs Road:	6,000,000		
12	Milepost 22 to 54			
13	Rehabilitation (HD 7-11)			
14	Chignik Bay: Airport Access	700,000		
15	Road Rehabilitation (HD 37)			
16	Dalton Highway: Milepost	450,000		
17	399 North Erosion Control			
18	(HD 40)			
19	Dalton Highway: Milepost	3,000,000		
20	55.5 - Yukon River Bridge			
21	Rehabilitation (HD 6)			
22	Dalton Highway: Milepost 57	1,400,000		
23	- Yukon Crossing Intermodal			
24	Facility (HD 6)			
25	Emmonak: Airport Access	1,700,000		
26	Road Permanent Repairs (HD			
27	39)			
28	Emmonak: Landfill Road (HD	500,000		
29	39)			
30	Fairbanks: 2nd and Wilbur	945,000		
31	Streets Upgrade (HD 7-11)			
32	Fairbanks: Cowles Street	2,500,000		
33	Upgrade (HD 7-11)			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Fairbanks: Cushman Street	900,000	
4	Reconstruction (HD 7-11)		
5	Fairbanks: Fairbanks	800,000	
6	Metropolitan Area		
7	Transportation System		
8	(FMATS): Preventative		
9	Maintenance Program (HD		
10	7-11)		
11	Fairbanks: Van Horn Road	4,658,800	
12	Rehabilitation and Safety		
13	Improvements (HD 7-11)		
14	Fairbanks: Wendell Street	400,000	
15	Americans with Disabilities		
16	Act (ADA) Improvements (HD		
17	7-11)		
18	False Pass: Landfill Access	2,900,000	
19	Road (HD 37)		
20	Glenn Highway: Milepost 92	5,000,000	
21	to 97 Reconstruction -		
22	Cascade to Hicks Creek (HD		
23	12)		
24	Gustavus: Dock Replacement	19,000,000	
25	(HD 5)		
26	Huslia: Landfill Road (HD 6)	650,000	
27	Juneau: Capital Transit Bus	1,400,000	
28	Replacement (HD 3-4)		
29	Ketchikan: Buses and Bus	1,100,000	
30	Refurbishment (HD 1)		
31	Kodiak: Pasagshak Road	5,500,000	
32	Paving (HD 36)		
33	Mat-Su: Trunk Road	26,000,000	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	Reconstruction (HD 13-16)		
4	Nome: Bypass Road	1,200,000	
5	Improvements (HD 39)		
6	Nome: Nome-Teller Highway	100,000	
7	Permanent Repairs (HD 39)		
8	Northern Region: National	42,200,000	
9	Highway System and		
10	Non-National Highway System		
11	Pavement and Bridge		
12	Refurbishment (HD 1-40)		
13	Northern Region: Winter	300,000	
14	Trail Markings (HD 1-40)		
15	Parks Highway: Milepost 285	600,000	
16	- Julius Creek Bridge (HD		
17	7-11)		
18	Road Weather Information	540,000	
19	System (RWIS) Deployment		
20	(HD 1-40)		
21	Southeast Region: National	9,100,000	
22	Highway System and		
23	Non-National Highway System		
24	Pavement and Bridge		
25	Refurbishment (HD 1-40)		
26	Statewide: Bridge	6,800,000	
27	Inventory, Inspection,		
28	Monitoring, Rehabilitation		
29	and Replacement Program (HD		
30	1-40)		
31	Statewide: Bridge Scour	800,000	
32	Monitoring and Retrofit		
33	Program (HD 1-40)		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	Statewide: Civil Rights	200,000	
4	Program (HD 1-40)		
5	Statewide: Comprehensive	100,000	
6	Highway Safety Plan (HD		
7	1-40)		
8	Statewide: Electronic	650,000	
9	Document Management System		
10	(HD 1-40)		
11	Statewide: Geographic	300,000	
12	Information Systems (GIS)		
13	Development (HD 1-40)		
14	Statewide: Highway Data	900,000	
15	Equipment Acquisition and		
16	Installation (HD 1-40)		
17	Statewide: Highway Fuel Tax	100,000	
18	Enforcement (HD 1-40)		
19	Statewide: Highway Safety	15,850,000	
20	Improvement Program (HSIP)		
21	(HD 1-40)		
22	Statewide: Intelligent	1,500,000	
23	Transportation Systems		
24	Implementation Plan (IWAYS)		
25	(HD 1-40)		
26	Statewide: Intelligent	750,000	
27	Transportation Systems		
28	Operations and Maintenance		
29	(IWAYS) (HD 1-40)		
30	Statewide: Maintenance	200,000	
31	Management System (HD 1-40)		
32	Statewide: Material Site	100,000	
33	Investigation (HD 1-40)		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>	
1			
2			
3	Statewide: National Highway	750,000	
4	Institute and Transit		
5	Institute Training (HD 1-40)		
6	Statewide: Planning Work	6,700,000	
7	Program (HD 1-40)		
8	Statewide: Railway-Highway	1,700,000	
9	Hazard Elimination (HD 1-40)		
10	Statewide: Rural Dust	4,250,000	
11	Control (HD 1-40)		
12	Statewide: School Zone	1,200,000	
13	Crossing Improvements (HD		
14	1-40)		
15	Statewide: Weigh-in-Motion	850,000	
16	Equipment (HD 1-40)		
17	Stevens Village: Sanitation	765,000	
18	Road (HD 6)		
19	Surface Transportation	25,000,000	
20	Preconstruction (HD 1-40)		
21	Tok Cutoff: Milepost 2	4,300,000	
22	Bridge Replacement - Gakona		
23	River (HD 6)		
24	Unalakleet: Beach Road	1,400,000	
25	Permanent Repairs (HD 39)		
26	Unalakleet: Landfill Access	700,000	
27	Road (HD 39)		
28	Valdez: Mineral Creek	2,500,000	
29	Bridge and Approaches (HD		
30	12)		
31	Wasilla: Crusey Street	450,000	
32	Improvements (HD 13-16)		
33	Whittier: Maintenance and	2,000,000	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Operations (HD 17-32)			
4	<b>Congressional Earmarks</b>			<b>440,438,750</b>
5	Akutan: Access Road (HD 37)	1,275,000		
6	Alaska Highway: Milepost	4,250,000		
7	1303.3 Bridge Replacement -			
8	Tanana River (HD 6)			
9	Alaska Marine Highway:	2,550,000		
10	Terminal - Gustavus Dock			
11	(HD 5)			
12	Alaska Marine Highway:	6,375,000		
13	Terminal - Kodiak Construct			
14	New Terminal (HD 36)			
15	Alaska Marine Highway:	6,375,000		
16	Terminal - Unalaska			
17	Construct New Terminal (HD			
18	37)			
19	Alaska Mobility Coalition	212,500		
20	(HD 1-40)			
21	Aleknagik: Float Plane Road	850,000		
22	(HD 37)			
23	Aleknagik: New Wood River	2,550,000		
24	Bridge and Approaches (HD			
25	37)			
26	Anchorage: Alaska Pacific	5,100,000		
27	University Road (HD 17-32)			
28	Anchorage: Creekside	2,550,000		
29	Development (HD 17-32)			
30	Anchorage: Glacier / Winner	850,000		
31	Creek Development (HD 17-32)			
32	Anchorage: Providence	2,550,000		
33	Hospital Public Access Road			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	(HD 17-32)		
4	Anchorage: Traffic	8,500,000	
5	Congestion Relief (HD 17-32)		
6	Barrow: Access Roads for	2,550,000	
7	the Barrow Arctic Research		
8	Center (HD 40)		
9	Bethel: Dust Control (HD 38)	1,275,000	
10	Coffman Cove: Road Paving	318,750	
11	(HD 1)		
12	Craig: Port Saint Nicholas	2,550,000	
13	Road (HD 5)		
14	Dalton Highway: Milepost 9	4,250,000	
15	to 11 Reconstruction - 9		
16	Mile Hill (HD 6)		
17	Denali Commission (HD 1-40)	43,350,000	
18	Fairbanks: Morris Thompson	2,125,000	
19	Cultural and Visitors		
20	Center Intermodal Parking		
21	Facility (HD 7-11)		
22	Fairbanks: National	13,600,000	
23	University Transportation		
24	Centers, University of		
25	Alaska (HD 7-11)		
26	Fairbanks: O'Connor Road	212,500	
27	Bridge Replacement (HD 7-11)		
28	Fairbanks: Road	4,250,000	
29	Improvements (HD 7-11)		
30	False Pass: Road	2,550,000	
31	Construction (HD 37)		
32	Gas Pipeline (HD 1-40)	1,700,000	
33	Girdwood: Olympic Circle	425,000	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Road Paving (HD 17-32)			
4	Gravina Island Bridge (HD 1)	91,000,000		
5	Homer: Intermodal	1,700,000		
6	Deep-water Dock (HD 33-35)			
7	Hoonah: Intermodal Ferry	3,400,000		
8	Dock (HD 5)			
9	Kenai Peninsula Borough:	2,125,000		
10	Road Improvements (HD 33-35)			
11	Kenai: Road Improvements	850,000		
12	(HD 33-35)			
13	Ketchikan: Shipyard	33,500,000		
14	Improvements (HD 1)			
15	King Cove: Roads and	3,145,000		
16	Hovercraft (HD 37)			
17	Knik Arm Bridge / Mat-Su	93,600,000		
18	Borough Road Improvements			
19	(HD 13-32)			
20	Kotzebue: Cape Blossom Road	4,250,000		
21	(HD 40)			
22	Kotzebue: Municipal Road	3,400,000		
23	Paving (HD 40)			
24	Mat-Su Borough: Bogard /	3,400,000		
25	Seldon Extension (HD 13-16)			
26	Mat-Su Borough: Ferry (HD	4,250,000		
27	13-16)			
28	Mat-Su Borough: Fish Creek	850,000		
29	Bridge (HD 13-16)			
30	Mat-Su Borough: Hatcher	850,000		
31	Pass Ski Area (HD 13-16)			
32	Mat-Su Borough: Lake	1,700,000		
33	Lucille Road (HD 13-16)			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	Mat-Su Borough: Point	850,000	
4	Mackenzie Road Upgrade and		
5	Paving (HD 13-16)		
6	McCarthy: Road Access (HD 6)	4,250,000	
7	McGrath: Road Erosion	425,000	
8	Control (HD 6)		
9	Naknek: Bridge (HD 37)	5,100,000	
10	Nome: Dust Control (HD 39)	1,275,000	
11	North Pole: Homestead Road /	425,000	
12	North Pole High School		
13	Boulevard Extension (HD		
14	7-11)		
15	North Pole: Pavement	850,000	
16	Rehabilitation (HD 7-11)		
17	North Slope Borough:	1,700,000	
18	Transit Purposes (HD 7-11)		
19	North Star Borough: Road	8,500,000	
20	Improvements (HD 7-11)		
21	Petersburg: Road	3,400,000	
22	Improvements (HD 2)		
23	Point Hope: Evacuation Road	2,550,000	
24	(HD 40)		
25	Richardson Highway:	4,250,000	
26	Milepost 348.7 North Pole		
27	Interchange (HD 7-11)		
28	Seward: Ferry	2,550,000	
29	Infrastructure at Seward		
30	Marine Center (HD 33-35)		
31	Shishmaref: Relocation Road	4,250,000	
32	Construction (HD 40)		
33	Sitka: Indian River Road	2,125,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Improvements (HD 2)		
4	Sitka: World War II	850,000	
5	Causeway Trail and		
6	Multi-Use Pathway (HD 2)		
7	Soldotna: Keystone Road	3,400,000	
8	Reconstruction (HD 33-35)		
9	Southeast: Mid Region	3,400,000	
10	Access Environmental Impact		
11	Statement (HD 1-40)		
12	Statewide: Culvert Repair	4,250,000	
13	or Replacement Project (HD		
14	1-40)		
15	Tanana: Dust Control (HD 6)	425,000	
16	Wasilla: Wideband Mobile	4,250,000	
17	Communication Pilot (HD		
18	13-16)		
19	Williamsport to Pile Bay	5,950,000	
20	Road (HD 33-35)		
21	Wrangell: Ferry	850,000	
22	Infrastructure (HD 2)		
23	Wrangell: Road Improvements	3,400,000	
24	(HD 2)		
25	<b>Transportation Initiative</b>	<b>173,000,000</b>	<b>173,000,000</b>
26	Akutan: Airport (HD 37)	1,000,000	
27	Anchorage: Congestion	30,000,000	
28	Mitigation (HD 17-32)		
29	Big Lake/Burma Road	5,000,000	
30	Environmental Impact		
31	Statement and Design (HD		
32	13-16)		
33	Bradfield Canal	2,000,000	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Environmental Impact		
4	Statement (HD 2)		
5	Dalton Highway Including	9,000,000	
6	Stockpiles (HD 6)		
7	Fairbanks: Fire/Police	500,000	
8	Station Traffic Revision		
9	(HD 7-11)		
10	Juneau Access (HD 3-4)	45,000,000	
11	Kenai: Kalifornsky Beach	4,000,000	
12	Road Rehabilitation (HD		
13	33-35)		
14	Kenai: Spur Road	4,000,000	
15	Rehabilitation (HD 33-35)		
16	Kodiak: Pasagshak Road	6,000,000	
17	Paving (HD 36)		
18	Mat-Su: Engstrom Road	1,000,000	
19	Paving (HD 13-16)		
20	Palmer/Wasilla Highway	12,000,000	
21	Improvements (HD 13-16)		
22	Roads to Resources (HD 1-40)	17,000,000	
23	Seward Highway - Windy	12,000,000	
24	Corner Passing Lanes (HD		
25	17-32)		
26	Statewide: Rural Airport	3,000,000	
27	Safety Improvements (HD		
28	1-40)		
29	Toilsome Hill / Glen Alps /	2,500,000	
30	Canyon Road Improvements		
31	(HD 17-32)		
32	Fairbanks North Star	8,500,000	
33	Borough - Service Area Road		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
3	Revolving Loan Fund or			
4	Service Area Road			
5	Improvements (HD 7-11)			
6	Parks Highway (MP 185-192)	2,500,000		
7	(HD 12)			
8	Parks Highway (MP 351-356)	8,000,000		
9	(HD 7-11)			
10		*****	*****	
11		***** <b>University of Alaska</b> *****		
12		*****	*****	
13	Code and Compliance	2,295,000		2,295,000
14	Community Campuses (HD 1-40)			
15	Code and Compliance Main	13,050,000		13,050,000
16	Campuses (HD 1-40)			
17	Critical Building	8,655,000		8,655,000
18	Deficiencies (HD 1-40)			
19	Elvey Building Renewal (HD	1,300,000		1,300,000
20	7-11)			
21	Integrated Science Facility	57,000,000		57,000,000
22	- Phase III (HD 17-32)			
23	Required Renewal and	24,250,000	12,000,000	12,250,000
24	Renovation for Program			
25	Delivery (HD 1-40)			
26	Small Business Development	550,000	550,000	
27	Center (HD 17-32)			
28	University of Alaska Museum	150,000	150,000	
29	of the North (HD 7-11)			
30		*****	*****	
31		***** <b>Alaska Court System</b> *****		
32		*****	*****	
33	Building Equipment and	400,000	400,000	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Systems Replacement to		
4	Extend Life of Facilities		
5	(HD 1-40)		
6	Court Security Projects (HD	750,000	750,000
7	1-40)		
8	Critical Courtroom and Case	1,950,000	1,950,000
9	Management Technology,		
10	Phase 1 (HD 1-40)		
11	* * * * *	* * * * *	
12	* * * * * <b>Legislature</b> * * * * *		
13	* * * * *	* * * * *	
14	New Motors, AC Drives,	600,000	600,000
15	Lifting Equipment, and		
16	Other Maintenance Items for		
17	Capitol (HD 3-4)		
18	Reroofing of the Capitol	550,000	550,000
19	and the Terry Miller		
20	Legislative Office Building		
21	(HD 3-4)		
22	Maintenance and Refinishing	1,150,000	1,150,000
23	of the Exterior of the		
24	Capitol and the Terry		
25	Miller Legislative Office		
26	Building (HD 3-4)		
27	(SECTION 2 OF THIS ACT BEGINS ON PAGE 88)		

1 \* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of  
 2 this Act.

3 Funding Source	Amount
<b>4 Department of Administration</b>	
5 1002 Federal Receipts	2,500,000
6 1004 General Fund Receipts	13,970,000
7 1081 Information Services Fund	23,309,500
8 1147 Public Building Fund	8,000,000
9 1156 Receipt Supported Services	850,000
10 *** Total Agency Funding ***	\$48,629,500
<b>11 Department of Commerce, Community and Economic Development</b>	
12 1002 Federal Receipts	20,885,806
13 1004 General Fund Receipts	131,516,716
14 1007 Interagency Receipts	500,000
15 1101 Alaska Aerospace Development Corporation Revolving Fund	15,000,000
16 1156 Receipt Supported Services	1,352,500
17 1175 Business License & Corporation Filing Fees and Taxes	1,690,806
18 *** Total Agency Funding ***	\$170,945,828
<b>19 Department of Corrections</b>	
20 1004 General Fund Receipts	5,400,000
21 *** Total Agency Funding ***	\$5,400,000
<b>22 Department of Education and Early Development</b>	
23 1004 General Fund Receipts	12,035,000
24 1106 Alaska Commission on Postsecondary Education Receipts	135,169
25 *** Total Agency Funding ***	\$12,170,169
<b>26 Department of Environmental Conservation</b>	
27 1002 Federal Receipts	74,968,924
28 1003 General Fund Match	21,172,977
29 1004 General Fund Receipts	8,991,544
30 1108 Statutory Designated Program Receipts	500,000
31 *** Total Agency Funding ***	\$105,633,445

1	<b>Department of Fish and Game</b>	
2	1002 Federal Receipts	2,300,000
3	1004 General Fund Receipts	5,152,000
4	1024 Fish and Game Fund	700,000
5	1201 Commercial Fisheries Entry Commission Receipts	1,000,000
6	*** Total Agency Funding ***	\$9,152,000
7	<b>Office of the Governor</b>	
8	1002 Federal Receipts	22,000,000
9	1004 General Fund Receipts	100,000
10	1185 Election Fund	300,000
11	*** Total Agency Funding ***	\$22,400,000
12	<b>Department of Health and Social Services</b>	
13	1002 Federal Receipts	22,994,600
14	1003 General Fund Match	3,714,800
15	1004 General Fund Receipts	6,382,200
16	1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	650,000
17	*** Total Agency Funding ***	\$33,741,600
18	<b>Department of Labor and Workforce Development</b>	
19	1003 General Fund Match	423,000
20	1004 General Fund Receipts	2,978,000
21	*** Total Agency Funding ***	\$3,401,000
22	<b>Department of Law</b>	
23	1004 General Fund Receipts	260,000
24	*** Total Agency Funding ***	\$260,000
25	<b>Department of Military and Veterans Affairs</b>	
26	1002 Federal Receipts	19,070,000
27	1003 General Fund Match	1,537,500
28	1004 General Fund Receipts	1,983,000
29	*** Total Agency Funding ***	\$22,590,500
30	<b>Department of Natural Resources</b>	
31	1002 Federal Receipts	29,522,400

1	1003	General Fund Match	2,050,000
2	1004	General Fund Receipts	10,514,100
3	1108	Statutory Designated Program Receipts	3,401,000
4	1153	State Land Disposal Income Fund	2,408,200
5	1155	Timber Sale Receipts	325,000
6	1195	Special Vehicle Registration Receipts	400,000
7		*** Total Agency Funding ***	\$48,620,700
8		<b>Department of Public Safety</b>	
9	1002	Federal Receipts	5,600,000
10	1004	General Fund Receipts	12,353,289
11		*** Total Agency Funding ***	\$17,953,289
12		<b>Department of Revenue</b>	
13	1002	Federal Receipts	27,630,385
14	1050	Permanent Fund Dividend Fund	125,000
15	1139	Alaska Housing Finance Corporation Dividend	28,240,000
16	1156	Receipt Supported Services	50,065
17		*** Total Agency Funding ***	\$56,045,450
18		<b>Department of Transportation/Public Facilities</b>	
19	1002	Federal Receipts	1,035,869,351
20	1003	General Fund Match	102,825,000
21	1004	General Fund Receipts	232,536,400
22	1026	Highways Equipment Working Capital Fund	15,000,000
23	1027	International Airports Revenue Fund	7,016,200
24	1061	Capital Improvement Project Receipts	1,900,000
25	1108	Statutory Designated Program Receipts	12,000,000
26	1112	International Airports Construction Fund	127,172,000
27	1179	Passenger Facility Charges	12,000,000
28		*** Total Agency Funding ***	\$1,546,318,951
29		<b>University of Alaska</b>	
30	1002	Federal Receipts	2,000,000
31	1004	General Fund Receipts	12,700,000

1	1048 University of Alaska Restricted Receipts	3,300,000
2	1167 Tobacco Settlement Revenue Sale	89,250,000
3	*** Total Agency Funding ***	\$107,250,000
4	<b>Alaska Court System</b>	
5	1004 General Fund Receipts	3,100,000
6	*** Total Agency Funding ***	\$3,100,000
7	<b>Legislature</b>	
8	1004 General Fund Receipts	2,300,000
9	*** Total Agency Funding ***	\$2,300,000
10	* * * * * Total Budget * * * * *	\$2,215,912,432
11	(SECTION 3 OF THIS ACT BEGINS ON PAGE 92)	

1 \* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of  
 2 this Act.

3 Funding Source	Amount
4 <b>General Funds</b>	
5 1003 General Fund Match	131,723,277
6 1004 General Fund Receipts	462,272,249
7 ***Total General Funds***	\$593,995,526
8 <b>Federal Funds</b>	
9 1002 Federal Receipts	1,265,341,466
10 ***Total Federal Funds***	\$1,265,341,466
11 <b>Other Non-Duplicated Funds</b>	
12 1024 Fish and Game Fund	700,000
13 1027 International Airports Revenue Fund	7,016,200
14 1048 University of Alaska Restricted Receipts	3,300,000
15 1101 Alaska Aerospace Development Corporation	15,000,000
16 Revolving Fund	
17 1106 Alaska Commission on Postsecondary Education	135,169
18 Receipts	
19 1108 Statutory Designated Program Receipts	15,901,000
20 1139 Alaska Housing Finance Corporation Dividend	28,240,000
21 1153 State Land Disposal Income Fund	2,408,200
22 1155 Timber Sale Receipts	325,000
23 1156 Receipt Supported Services	2,252,565
24 1167 Tobacco Settlement Revenue Sale	89,250,000
25 1175 Business License & Corporation Filing Fees	1,690,806
26 and Taxes	
27 1179 Passenger Facility Charges	12,000,000
28 1180 Alcohol and Other Drug Abuse Treatment &	650,000
29 Prevention Fund	
30 1195 Special Vehicle Registration Receipts	400,000
31 1201 Commercial Fisheries Entry Commission Receipts	1,000,000

1	***Total Other Non-Duplicated Funds***	\$180,268,940
2	<b>Duplicated Funds</b>	
3	1007 Interagency Receipts	500,000
4	1026 Highways Equipment Working Capital Fund	15,000,000
5	1050 Permanent Fund Dividend Fund	125,000
6	1061 Capital Improvement Project Receipts	1,900,000
7	1081 Information Services Fund	23,309,500
8	1112 International Airports Construction Fund	127,172,000
9	1147 Public Building Fund	8,000,000
10	1185 Election Fund	300,000
11	***Total Duplicated Funds***	\$176,306,500
12	(SECTION 4 OF THIS ACT BEGINS ON PAGE 94)	

1 \* **Section 4.** The following appropriation items are for capital projects and grants from the  
 2 general fund or other funds as set out in section 5 of this Act by funding source to the  
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise  
 4 noted.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** <b>Department of Administration</b> *****		
	*****	*****	
10	Enterprise Software	1,413,300	1,413,300
11	Deployment (HD 1-40)		
12	*****	*****	
13	***** <b>Department of Commerce, Community and Economic Development</b> *****		
14	*****	*****	
15	<b>Grants to Named Recipients</b>		
16	<b>(AS 37.05.316)</b>		
17	Yukon-Koyukuk School	229,000	229,000
18	District - Alyeska Central		
19	School Costs (HD 7-11)		
20	*****	*****	
21	***** <b>Department of Natural Resources</b> *****		
22	*****	*****	
23	Juneau Subport Asbestos	625,300	625,300
24	Abatement - Mental Health		
25	Trust Settlement (HD 3-4)		
26	*****	*****	
27	***** <b>Department of Transportation/Public Facilities</b> *****		
28	*****	*****	
29	Alaska Marine Highway: M/V	465,000	465,000
30	LeConte - Emergency Tube		
31	Shaft Couplings Repair (HD		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	1-40)		
4	Alaska Marine Highway: M/V	300,000	300,000
5	Taku - U.S Coast Guard		
6	Safety of Life at Sea		
7	(SOLAS) Certification (HD		
8	1-40)		
9	Alaska Marine Highway:	60,000	60,000
10	Pelican Mooring Ramp Repair		
11	(HD 2)		
12	Birch Creek Bridge Repairs	105,000	105,000
13	(HD 6)		
14	Brenwick - Craig Road (HD 6)	120,000	120,000
15	Richardson Highway Flooding	75,000	75,000
16	(HD 12)		
17	Bethel Ridgecrest Drive	170,400	170,400
18	Emergency Repairs (HD 38)		
19	Willow - Fishhook Road	41,000	41,000
20	Plowing (HD 13-16)		
21	(SECTION 5 OF THIS ACT BEGINS ON PAGE 96)		

1 \* **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of  
2 this Act.

3	Funding Source	Amount
4	<b>Department of Administration</b>	
5	1081 Information Services Fund	1,413,300
6	*** Total Agency Funding ***	\$1,413,300
7	<b>Department of Commerce, Community and Economic Development</b>	
8	1004 General Fund Receipts	229,000
9	*** Total Agency Funding ***	\$229,000
10	<b>Department of Natural Resources</b>	
11	1004 General Fund Receipts	625,300
12	*** Total Agency Funding ***	\$625,300
13	<b>Department of Transportation/Public Facilities</b>	
14	1004 General Fund Receipts	1,336,400
15	*** Total Agency Funding ***	\$1,336,400
16	* * * * * Total Budget * * * * *	\$3,604,000

17 (SECTION 6 OF THIS ACT BEGINS ON PAGE 97)

1 \* **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of  
2 this Act.

3	Funding Source	Amount
4	<b>General Funds</b>	
5	1004 General Fund Receipts	2,190,700
6	***Total General Funds***	\$2,190,700
7	<b>Federal Funds</b>	
8	***Total Federal Funds***	\$0
9	<b>Other Non-Duplicated Funds</b>	
10	***Total Other Non-Duplicated Funds***	\$0
11	<b>Duplicated Funds</b>	
12	1081 Information Services Fund	1,413,300
13	***Total Duplicated Funds***	\$1,413,300

14 (SECTION 7 OF THIS ACT BEGINS ON PAGE 98)

\* **Section 7.** The following appropriation items are for increases in operating expenditures from the general fund or other funds as set out in section 8 of this Act to the agencies named for the fiscal year ending June 30, 2006.

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds
	*****	*****	
	***** <b>Department of Administration</b> *****		
	*****	*****	
<b>Centralized Administrative</b>	<b>233,500</b>		<b>233,500</b>
<b>Services</b>			
Retirement and Benefits	233,500		
<b>State Owned Facilities</b>	<b>450,000</b>		<b>450,000</b>
Facilities	450,000		
<b>Special Systems</b>	<b>142,600</b>	<b>142,600</b>	
Elected Public Officers	142,600		
Retirement System Benefits			
<b>Legal and Advocacy Services</b>	<b>2,785,600</b>	<b>2,767,600</b>	<b>18,000</b>
Office of Public Advocacy	2,568,000		
Public Defender Agency	217,600		
<b>Motor Vehicles</b>	<b>260,000</b>		<b>260,000</b>
Motor Vehicles	260,000		
	*****	*****	
	***** <b>Department of Commerce, Community and Economic Development</b> *****		
	*****	*****	
<b>Community Assistance &amp;</b>	<b>50,000</b>		<b>50,000</b>
<b>Economic Development</b>			
Office of Economic	50,000		
Development			
	*****	*****	
	***** <b>Department of Corrections</b> *****		
	*****	*****	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
3	<b>Administration and Support</b>	<b>650,000</b>	<b>650,000</b>	
4	Office of the Commissioner	55,000		
5	Inmate Transportation	460,000		
6	Point of Arrest	135,000		
7	<b>Institutional Facilities</b>	<b>2,128,900</b>	<b>2,128,900</b>	
8	Institution Director's	1,500,000		
9	Office			
10	Anchorage Correctional	500,000		
11	Complex			
12	Fairbanks Correctional	50,000		
13	Center			
14	Ketchikan Correctional	25,000		
15	Center			
16	Palmer Correctional Center	53,900		
17	<b>Existing Community</b>	<b>100,000</b>	<b>100,000</b>	
18	<b>Residential Centers</b>			
19	Existing Community	100,000		
20	Residential Centers			
21	<b>Parole Board</b>	<b>6,500</b>	<b>6,500</b>	
22	Parole Board	6,500		
23	*****		*****	
24	***** Department of Education and Early Development *****			
25	*****		*****	
26	<b>Education Support Services</b>	<b>343,800</b>	<b>343,800</b>	
27	School Finance & Facilities	343,800		
28	<b>Alaska Library and Museums</b>	<b>31,000</b>	<b>31,000</b>	
29	Museum Operations	31,000		
30	*****		*****	
31	***** Department of Health and Social Services *****			
32	*****		*****	
33	<b>Alaskan Pioneer Homes</b>	<b>1,111,000</b>		<b>1,111,000</b>

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Alaskan Pioneer Homes	0		
4	Management			
5	Pioneer Homes	1,111,000		
6	<b>Behavioral Health</b>		<b>-688,000</b>	<b>-688,000</b>
7	Behavioral Health Medicaid	-688,000		
8	Services			
9	<b>Children's Services</b>		<b>688,000</b>	<b>2,838,100</b>
10	Front Line Social Workers	0		
11	Foster Care Base Rate	0		
12	Subsidized Adoptions &	0		
13	Guardianship			
14	Residential Child Care	688,000		
15	<b>Health Care Services</b>		<b>11,248,200</b>	<b>63,080,200</b>
16	Medicaid Services	11,248,200		<b>-51,832,000</b>
17	<b>Juvenile Justice</b>		<b>545,400</b>	<b>545,400</b>
18	Probation Services	545,400		
19	<b>Public Assistance</b>		<b>-400,000</b>	
20	Adult Public Assistance	-400,000		
21	<b>Senior and Disabilities</b>		<b>33,555,900</b>	<b>14,405,100</b>
22	<b>Services</b>			<b>19,150,800</b>
23	Senior and Disabilities	33,005,900		
24	Medicaid Services			
25	Protection and Community	550,000		
26	Services			
27	*****		*****	
28	***** Department of Labor and Workforce Development *****			
29	*****		*****	
30	<b>Workers' Compensation and</b>		<b>150,000</b>	<b>150,000</b>
31	<b>Safety</b>			
32	Occupational Safety and	150,000		
33	Health			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	<b>Workforce Development</b>	<b>166,700</b>	<b>166,700</b>	
4	Alaska Vocational Technical	166,700		
5	Center			
6	*****	*****		
7	***** <b>Department of Law</b> *****			
8	*****	*****		
9	<b>Criminal Division</b>	<b>300,000</b>	<b>300,000</b>	
10	Third Judicial District:	167,400		
11	Anchorage			
12	Third Judicial District:	79,900		
13	Outside Anchorage			
14	Fourth Judicial District	52,700		
15	<b>Civil Division</b>	<b>4,871,200</b>	<b>4,868,400</b>	<b>2,800</b>
16	Deputy Attorney General's	3,671,200		
17	Office			
18	This appropriation to the Deputy Attorney General's Office may be used only to pay claims			
19	against the state for the fiscal year ending June 30, 2006.			
20	Oil, Gas and Mining	1,200,000		
21	*****	*****		
22	***** <b>Department of Revenue</b> *****			
23	*****	*****		
24	<b>Taxation and Treasury</b>	<b>3,549,900</b>		<b>3,549,900</b>
25	Permanent Fund Dividend	49,900		
26	Division			
27	Alaska Retirement	3,500,000		
28	Management Board Custody			
29	and Management Fees			
30	<b>Child Support Services</b>			
31	Child Support Services	0		
32	Division			
33	<b>Alaska Permanent Fund</b>	<b>5,000,000</b>		<b>5,000,000</b>

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	<b>Corporation</b>			
4	APFC Custody and Management	5,000,000		
5	Fees			
6	*****		*****	
7	***** <b>Department of Transportation &amp; Public Facilities</b> *****			
8	*****		*****	
9	<b>Administration and Support</b>		<b>718,700</b>	<b>400,000</b>
10	Statewide Information	400,000		
11	Systems			
12	International Airport	318,700		
13	Systems Office			
14	<b>Design, Engineering and</b>		<b>102,600</b>	<b>102,600</b>
15	<b>Construction</b>			
16	Southeast Design and	102,600		
17	Engineering Services			
18	<b>Highways, Aviation and</b>		<b>625,300</b>	<b>625,300</b>
19	<b>Facilities</b>			
20	Central Region Highways and	333,500		
21	Aviation			
22	Northern Region Highways	174,800		
23	and Aviation			
24	Southeast Region Highways	117,000		
25	and Aviation			
26	<b>Alaska Marine Highway System</b>		<b>11,388,600</b>	<b>6,419,600</b>
27	Marine Vessel Operations	10,643,100		
28	Marine Shore Operations	745,500		
29	*****		*****	
30	***** <b>Alaska Court System</b> *****			
31	*****		*****	
32	<b>Alaska Court System</b>		<b>48,000</b>	<b>48,000</b>
33	Trial Courts	48,000		

1		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3		<b>Funds</b>		

(SECTION 8 OF THIS ACT BEGINS ON PAGE 104)

1 \* **Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of  
 2 this Act.

3 Funding Source	Amount
<b>4 Department of Administration</b>	
5 1002 Federal Receipts	18,000
6 1004 General Fund Receipts	2,910,200
7 1017 Group Health and Life Benefits Fund	213,000
8 1042 Judicial Retirement System	20,500
9 1147 Public Building Fund	450,000
10 1156 Receipt Supported Services	260,000
11 *** Total Agency Funding ***	\$3,871,700
<b>12 Department of Commerce, Community and Economic Development</b>	
13 1108 Statutory Designated Program Receipts	50,000
14 *** Total Agency Funding ***	\$50,000
<b>15 Department of Corrections</b>	
16 1004 General Fund Receipts	2,885,400
17 *** Total Agency Funding ***	\$2,885,400
<b>18 Department of Education and Early Development</b>	
19 1004 General Fund Receipts	374,800
20 *** Total Agency Funding ***	\$374,800
<b>21 Department of Health and Social Services</b>	
22 1002 Federal Receipts	-103,100
23 1003 General Fund Match	76,935,300
24 1004 General Fund Receipts	3,533,500
25 1007 Interagency Receipts	-74,500
26 1037 General Fund / Mental Health	-688,000
27 1108 Statutory Designated Program Receipts	-33,903,700
28 1156 Receipt Supported Services	361,000
29 *** Total Agency Funding ***	\$46,060,500
<b>30 Department of Labor and Workforce Development</b>	
31 1002 Federal Receipts	150,000

1	1004 General Fund Receipts	166,700
2	*** Total Agency Funding ***	\$316,700
3	<b>Department of Law</b>	
4	1004 General Fund Receipts	5,168,400
5	1066 Public School Trust Fund	2,800
6	*** Total Agency Funding ***	\$5,171,200
7	<b>Department of Revenue</b>	
8	1002 Federal Receipts	172,300
9	1029 Public Employees Retirement Trust Fund	2,380,000
10	1034 Teachers Retirement Trust Fund	1,120,000
11	1050 Permanent Fund Dividend Fund	49,900
12	1105 Permanent Fund Corporation Receipts	5,000,000
13	1156 Receipt Supported Services	-172,300
14	*** Total Agency Funding ***	\$8,549,900
15	<b>Department of Transportation &amp; Public Facilities</b>	
16	1004 General Fund Receipts	7,547,500
17	1027 International Airports Revenue Fund	318,700
18	1076 Alaska Marine Highway System Fund	4,969,000
19	*** Total Agency Funding ***	\$12,835,200
20	<b>Alaska Court System</b>	
21	1004 General Fund Receipts	48,000
22	*** Total Agency Funding ***	\$48,000
23	* * * * * Total Budget * * * * *	\$80,163,400
24	(SECTION 9 OF THIS ACT BEGINS ON PAGE 106)	

1 \* **Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7 of  
2 this Act.

3	Funding Source	Amount
4	<b>General Funds</b>	
5	1003 General Fund Match	76,935,300
6	1004 General Fund Receipts	22,634,500
7	1037 General Fund / Mental Health	-688,000
8	***Total General Funds***	\$98,881,800
9	<b>Federal Funds</b>	
10	1002 Federal Receipts	237,200
11	***Total Federal Funds***	\$237,200
12	<b>Other Non-Duplicated Funds</b>	
13	1017 Group Health and Life Benefits Fund	213,000
14	1027 International Airports Revenue Fund	318,700
15	1029 Public Employees Retirement Trust Fund	2,380,000
16	1034 Teachers Retirement Trust Fund	1,120,000
17	1042 Judicial Retirement System	20,500
18	1066 Public School Trust Fund	2,800
19	1076 Alaska Marine Highway System Fund	4,969,000
20	1105 Permanent Fund Corporation Receipts	5,000,000
21	1108 Statutory Designated Program Receipts	-33,853,700
22	1156 Receipt Supported Services	448,700
23	***Total Other Non-Duplicated Funds***	\$-19,381,000
24	<b>Duplicated Funds</b>	
25	1007 Interagency Receipts	-74,500
26	1050 Permanent Fund Dividend Fund	49,900
27	1147 Public Building Fund	450,000
28	***Total Duplicated Funds***	\$425,400
29	(SECTION 10 OF THIS ACT BEGINS ON PAGE 107)	

1     \* **Sec. 10.** ALASKA COURT SYSTEM. The sum of \$7,149,300 is appropriated from the  
2 general fund to the Alaska Court System for the remodel and expansion of the Kenai and  
3 Fairbanks courthouses and the remodel of the Anchorage courthouse.

4     \* **Sec. 11.** EXXON VALDEZ OIL SPILL RESTORATION FUND. (a) The legislature finds  
5 that

6             (1) as a result of the judgment entered by the United States District Court for  
7 Alaska in the criminal case United States of America v. Exxon Shipping Company and Exxon  
8 Corporation, No. A90-015 CR, the state received \$50,000,000 in restitution "to be used by the  
9 State of Alaska . . . exclusively for restoration projects, within the State of Alaska, relating to  
10 the 'Exxon Valdez' oil spill";

11            (2) the money received by the state in restitution is held in the Exxon Valdez  
12 oil spill restoration fund, established by the Department of Revenue to implement the  
13 judgment; and

14            (3) the appropriation in (b) of this section is made in order to achieve the  
15 purposes set out in the court's restitution order described in (1) of this subsection.

16            (b) The unexpended and unobligated balance of income accrued on or before June 30,  
17 2007, estimated to be \$400,000, in the fund described in (a)(2) of this section is appropriated  
18 to the Department of Law for the purposes of restoring, replacing, or enhancing resources or  
19 services injured or lost as a result of the Exxon Valdez oil spill through analysis of continuing  
20 injury from the oil spill, development of restoration options, and assertion of a claim under  
21 paragraphs 17 - 19 of the Agreement and Consent Decree entered in State of Alaska v. Exxon  
22 Corp. et al., Case No. A91-083 CIV.

23     \* **Sec. 12.** EXXON VALDEZ OIL SPILL SETTLEMENT CLAIM. The sum of \$400,000 is  
24 appropriated from the general fund to the Department of Law for the purposes of restoring,  
25 replacing, or enhancing resources or services injured or lost as a result of the Exxon Valdez  
26 oil spill through analysis of continuing injury from the oil spill, development of restoration  
27 options, and assertion of a claim under paragraphs 17 - 19 of the Agreement and Consent  
28 Decree entered in State of Alaska v. Exxon Corp. et al., Case No. A91-083 CIV.

29     \* **Sec. 13.** FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts,  
30 designated program receipts as defined in AS 37.05.146(b)(3), information services fund  
31 program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as

1 described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations  
 2 under AS 37.05.146(c)(21), corporate receipts of the Alaska Aerospace Development  
 3 Corporation, Exxon Valdez oil spill trust receipts as defined in AS 37.05.146(b)(4), and  
 4 receipts of the Alaska Fire Standards Council under AS 37.05.146(b)(5), that exceed the  
 5 amounts appropriated by this Act are appropriated conditioned on compliance with the  
 6 program review provisions of AS 37.07.080(h).

7 (b) If federal or other program receipts as defined in AS 37.05.146 and in  
 8 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state  
 9 funds for the affected program may be reduced by the excess if the reductions are consistent  
 10 with applicable federal statutes.

11 (c) If federal or other program receipts as defined in AS 37.05.146 and in  
 12 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected  
 13 appropriation is reduced by the amount of the shortfall in receipts.

14 \* **Sec. 14. FUND TRANSFERS.** (a) The sum of \$565,000,000 is appropriated from the  
 15 general fund to the public education fund (AS 14.17.300) for distribution to school districts, to  
 16 the state boarding school, and for centralized correspondence study under AS 14.17.

17 (b) The sum of \$1,413,300 is appropriated from the general fund to the information  
 18 services fund (AS 44.21.045(a)).

19 (c) The unexpended and unobligated balance on March 31, 2006, of the Alaska  
 20 marine highway system vessel replacement fund (AS 37.05.550(a)), estimated to be \$136,731,  
 21 is appropriated to the Alaska marine highway system fund (AS 19.65.060(a)).

22 (d) The sum of \$4,479,800 is appropriated from the general fund to the disaster relief  
 23 fund (AS 26.23.300(a)).

24 (e) The sum of \$29,000,000 is appropriated from the Alaska clean water fund  
 25 (AS 46.03.032) to the Alaska drinking water fund (AS 46.03.036).

26 (f) The sum of \$9,175,900 is appropriated to the Alaska clean water fund  
 27 (AS 46.03.032) for the Alaska clean water loan program from the following sources:

28 Alaska clean water fund revenue bond receipts \$1,529,300

29 Federal receipts 7,646,600

30 (g) The sum of \$10,023,000 is appropriated to the Alaska drinking water fund  
 31 (AS 46.03.036) for the Alaska drinking water loan program from the following sources:

1	Alaska drinking water fund revenue bond receipts	\$1,070,500
2	Federal receipts	8,352,500
3	General fund match	600,000

4 (h) The sum of \$23,309,500 is appropriated from the general fund to the information  
5 services fund (AS 44.21.045(a)).

6 (i) The sum of \$5,500,000 is appropriated from the general fund to the Alaska public  
7 building fund (AS 37.05.570).

8 (j) The sum of \$182,000,000 is appropriated from the general fund to the power cost  
9 equalization endowment fund (AS 42.45.070).

10 \* **Sec. 15. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance  
11 claims for losses and the amounts to be received as recovery for losses are appropriated from  
12 the general fund to the

13 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

14 (2) appropriate state agency to mitigate the loss.

15 \* **Sec. 16. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT**  
16 **PROGRAM.** (a) The following amounts are appropriated from money received by the  
17 National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530) under 42 U.S.C.  
18 6508 by August 31, 2006, to the Department of Commerce, Community, and Economic  
19 Development for grants under the National Petroleum Reserve - Alaska impact grant program  
20 to the following municipalities for the purposes and in the amounts stated:

21	MUNICIPALITY	PROJECT	APPROPRIATION
22	(1) City of Barrow	Public facilities operations	\$744,073
23		and maintenance	
24	(2) North Slope Borough	Wainwright local government	325,000
25		operations	
26	(3) North Slope Borough	Cabin and campsite locations mapping	61,710
27	(4) North Slope Borough	Barrow E911 system	511,878
28	(5) North Slope Borough	Barrow digital repeater upgrades	507,064
29	(6) North Slope Borough	Bowhead workshop	60,095
30	(7) North Slope Borough	Vegetation monitoring in NPRA	147,688
31	(8) City of Atkasuk	Local government operations	345,867

1		and youth program	
2	(9) North Slope Borough	Nuiqsut and Barrow school	253,115
3		counselors	
4	(10) North Slope Borough	Barrow school resource officer	125,000
5	(11) North Slope Borough	Wainwright Youth Center program	243,000
6	(12) North Slope Borough	Understanding predators (gulls)	341,812
7	(13) North Slope Borough	Health assessment/contaminants	24,200
8	(14) City of Nuiqsut	Local government operations	438,000
9		and maintenance	
10	(15) North Slope Borough	Youth center operations	150,000
11		and maintenance	

12 (b) If the amount available for appropriation from the National Petroleum Reserve -  
 13 Alaska special reserve fund (AS 37.05.530) under (a) of this section is less than \$4,278,502,  
 14 then each of the appropriations made in (a) of this section is reduced in proportion to the  
 15 amount of the shortfall.

16 (c) That portion of the amount appropriated by (a) of this section that is not subject to  
 17 a signed grant agreement between the Department of Commerce, Community, and Economic  
 18 Development and an impacted municipality by August 31, 2006, lapses into the National  
 19 Petroleum Reserve - Alaska special revenue fund (AS 37.05.530(a)) on September 1, 2006.

20 \* **Sec. 17. RURAL ELECTRIFICATION REVOLVING LOAN FUND; ELECTRICAL**  
 21 **EMERGENCIES PROGRAM.** (a) Notwithstanding AS 42.45.020(g), the balance of the rural  
 22 electrification revolving loan fund (AS 42.45.020) on June 30, 2006, estimated to be \$90,000,  
 23 is appropriated to the Department of Commerce, Community, and Economic Development,  
 24 Alaska Energy Authority, for the electrical emergencies program.

25 (b) The sum of \$240,000 is appropriated from the general fund to the Department of  
 26 Commerce, Community, and Economic Development, Alaska Energy Authority, for the  
 27 electrical emergencies program.

28 \* **Sec. 18. DEPARTMENT OF ADMINISTRATION.** (a) The sum of \$200,000 is  
 29 appropriated from the public employees' retirement system fund to the Department of  
 30 Administration for costs of an investigation related to potential litigation on behalf of the  
 31 public employees' retirement system (AS 39.35) for the fiscal years ending June 30, 2006, and

1 June 30, 2007.

2 (b) The sum of \$200,000 is appropriated from the teachers' retirement system fund to  
3 the Department of Administration for costs of an investigation related to potential litigation on  
4 behalf of the teachers' retirement system (AS 14.25) for the fiscal years ending June 30, 2006,  
5 and June 30, 2007.

6 \* **Sec. 19.** DEPARTMENT OF ADMINISTRATION LAPSE EXTENSION. The  
7 unexpended and unobligated balance of the appropriation made in sec. 2, ch. 4, FSSLA 2005,  
8 page 43, lines 25 - 27, lapses on June 30, 2007.

9 \* **Sec. 20.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC  
10 DEVELOPMENT. The sum of \$35,000 is appropriated from the general fund to the  
11 Department of Commerce, Community, and Economic Development for payment as a grant  
12 under AS 37.05.315 to the Municipality of Anchorage for a traffic impact analysis of the Old  
13 Glenn Highway/Monte Road intersection for the fiscal year ending June 30, 2007.

14 \* **Sec. 21.** DEPARTMENT OF CORRECTIONS. (a) Section 1, ch. 4, FSSLA 2005, page 9,  
15 lines 21 - 22, is amended to read:

16 ALLOCATIONS

17 Correctional Industries 3,181,800  
18 Product Cost

19 **The amount allocated for Correctional Industries product cost includes the unexpended**  
20 **and unobligated balance on June 30, 2005, of the receipts of the Department of**  
21 **Corrections collected under AS 33.32.020.**

22 (b) Section 3, ch. 4, FSSLA 2005, page 47, lines 19 - 24, is amended to read:

		NEW		
FUNDING SOURCE	OPERATING	LEGISLATION	TOTAL	
25 1059 Correctional Industries Fund	<u>0</u>	0	<u>0</u>	
26	[3,181,800]		[3,181,800]	
27 1061 Capital Improvement	259,600	0	259,600	
28 Project Receipts				
29 1108 Statutory Designated	2,465,800	0	2,465,800	
30 Program Receipts				
31 1156 Receipt Supported Services	<u>5,968,600</u>	0	<u>5,968,600</u>	

1 [2,786,800] [2,786,800]

2 (c) Section 7, ch. 13, SLA 2006, is amended to read:

3 Sec. 7. DEPARTMENT OF CORRECTIONS. The sum of \$800,000 is  
4 appropriated from the general fund to the Department of Corrections for **overflow**  
5 **housing beds** [CONVERSION OF A VACANT CORRECTIONAL INDUSTRIES  
6 BUILDING TO HOUSE PRISONERS IN FAIRBANKS].

7 \* **Sec. 22.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The  
8 unexpended and unobligated balance of the appropriation made in sec. 62(b)(2), ch. 159, SLA  
9 2004 (Copper River School District, Glennallen Elementary School exterior - \$2,053,591) is  
10 reappropriated to the school construction grant fund (AS 14.11.005) for payment by the  
11 Department of Education and Early Development as a grant under AS 14.11.015 to the  
12 Copper River School District for Glennallen Elementary School replacement.

13 (b) Section 1, ch. 159, SLA 2004, page 18, lines 29 - 31, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
14 AlaskAdvantage Education	<b><u>153,318</u></b>	<b><u>153,318</u></b>
15 Gets You There! Outreach	[103,318]	[103,318]
16 Center (ED 99)		

17 \* **Sec. 23.** DEPARTMENT OF ENVIRONMENTAL CONSERVATION. (a) It is the intent  
18 of the legislature that commercial shellfish farmers not be required to pay for paralytic  
19 shellfish poisoning testing performed by the Department of Environmental Conservation for a  
20 total of up to 300 tests so that the shellfish farming industry can grow to a self-sustaining  
21 level.  
22

23 (b) The sum of \$37,500 is appropriated from the general fund to the Department of  
24 Environmental Conservation for paralytic shellfish poisoning testing for the fiscal year ending  
25 June 30, 2007.  
26

27 \* **Sec. 24.** DEPARTMENT OF FISH AND GAME. The amount received from aquatic farm  
28 survey fees under AS 16.05.050(a)(16) for the fiscal year ending June 30, 2006, estimated to  
29 be \$200,000, is appropriated from statutory designated program receipts to the Department of  
30 Fish and Game, commercial fisheries special projects, for the purpose of conducting  
31 Department of Fish and Game field surveys at proposed aquatic farm sites for the fiscal year

1 ending June 30, 2006.

2 \* **Sec. 25. OFFICE OF THE GOVERNOR.** (a) The sum of \$37,300 is appropriated from the  
3 general fund to the Office of the Governor, division of elections, for preparation and printing  
4 of a primary election pamphlet for the fiscal years ending June 30, 2006, and June 30, 2007.

5 (b) The unexpended and unobligated general fund balances on June 30, 2006, of the  
6 appropriations made in sec. 1, ch. 4, FSSLA 2005, page 15, line 14 (Office of the Governor,  
7 commissions/special offices - \$1,613,600); sec. 1, ch. 4, FSSLA 2005, page 15, line 20  
8 (Office of the Governor, executive operations - \$9,467,600); sec. 1, ch. 4, FSSLA 2005, page  
9 15, lines 29 - 30 (Office of the Governor, office of management and budget - \$1,943,000);  
10 sec. 1, ch. 4, FSSLA 2005, page 15, line 33 (Office of the Governor, lieutenant governor -  
11 \$993,500); and sec. 1, ch. 4, FSSLA 2005, page 16, line 4 (Office of the Governor, elections -  
12 \$2,485,900) are reappropriated to the Office of the Governor for operating costs for the fiscal  
13 year ending June 30, 2007.

14 (c) Section 1, CCS SB 232, Twenty-Fourth Alaska State Legislature, page 2, line 29,  
15 through page 3, line 4, is amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND
18 <b>Executive Operations</b>		<b><u>1,000,000</u></b>	<b><u>1,000,000</u></b>
19		<b>[500,000]</b>	<b>[500,000]</b>
20 Executive Office	<b><u>1,000,000</u></b>		
21	[500,000]		

22 The amount appropriated for executive operations is for work related to the state gas pipeline  
23 and to bringing North Slope natural gas to market and other oil and gas projects for the fiscal  
24 **years [YEAR] ending June 30, 2006, and June 30, 2007.**

25 \* **Sec. 26. DEPARTMENT OF HEALTH AND SOCIAL SERVICES.** (a) The unexpended  
26 and unobligated balance, estimated to be \$600,000, of pioneers' home care and support  
27 receipts under AS 47.55.030 collected during the fiscal year ending June 30, 2006, is  
28 appropriated to the Department of Health and Social Services for pioneers' homes' equipment.

29 (b) The sum of \$500,000 is appropriated from general fund/mental health to the  
30 Department of Health and Social Services, designated treatment and evaluation, for the fiscal  
31 year ending June 30, 2006, for payment of unpaid bills for services received in the fiscal year

1 ending June 30, 2005.

2 \* **Sec. 27.** DEPARTMENT OF LAW. (a) The sum of \$70,000 is appropriated from the  
3 general fund to the Department of Law, criminal appeals/special litigation component, for  
4 outside counsel costs for the fiscal years ending June 30, 2006, and June 30, 2007.

5 (b) The appropriation made to the Department of Law in sec. 1, CCS SB 232,  
6 Twenty-Fourth Alaska State Legislature, page 3, line 8, lapses on June 30, 2007.

7 \* **Sec. 28.** DEPARTMENT OF NATURAL RESOURCES. (a) Section 12, ch. 2, FSSLA  
8 1999, as amended by sec. 30, ch. 135, SLA 2000, sec. 73(b), ch. 61, SLA 2001, sec. 47(b), ch.  
9 1, SSSLA 2002, and sec. 24(l), ch. 159, SLA 2004, is amended to read:

10 Sec. 12. DEPARTMENT OF NATURAL RESOURCES. The unexpended and  
11 unobligated balance of the appropriation made in sec. 9, ch. 139, SLA 1998 (DNR  
12 appraisal of public school lands - \$432,525) is reappropriated for the fiscal years  
13 ending June 30, 2000, June 30, 2001, June 30, 2002, June 30, 2003, June 30, 2004,  
14 June 30, 2005, [AND] June 30, 2006, **June 30, 2007, and June 30, 2008,** to the  
15 Department of Natural Resources for an appraisal of public school lands to determine  
16 the fair market value of the public school trust land where the land was redesignated as  
17 general grant land in 1978.

18 (b) Section 47(c), ch. 1, SSSLA 2002, as amended by sec. 24(m), ch. 159, SLA 2004,  
19 is amended to read:

20 (c) The sum of \$305,000 is appropriated from the public school trust fund  
21 (AS 37.14.110) to the Department of Natural Resources for the fiscal years ending  
22 June 30, 2002, June 30, 2003, June 30, 2004, June 30, 2005, [AND] June 30, 2006,  
23 **June 30, 2007, and June 30, 2008,** for an appraisal of public school lands to  
24 determine the fair market value of the public school trust land where the land was  
25 redesignated as general grant land in 1978.

26 (c) The unexpended and unobligated balance of the appropriation made in sec. 7(d),  
27 ch. 6, SLA 2005, lapses June 30, 2007.

28 (d) Section 20(d), ch. 3, FSSLA 2005, is amended to read:

29 (d) The sum of \$1,525,000 is appropriated from the general fund to the  
30 Department of Natural Resources for work related to the state gas pipeline and to  
31 bringing North Slope natural gas to market, for the fiscal years ending June 30, 2005,

1 [AND] June 30, 2006, **and June 30, 2007**, for the following purposes:

2	PURPOSE	ALLOCATION
3	(1) Bullen Pt. Road right-of-way permitting	\$800,000
4	(2) Division of oil and gas increased workload	675,000
5	(3) Commissioner's office increased workload	50,000

6 \* **Sec. 29.** DEPARTMENT OF PUBLIC SAFETY. (a) Section 1, ch. 3, FSSLA 2005, page  
7 63, lines 16 - 18, is amended to read:

8		APPROPRIATION	GENERAL
9		ITEMS	FUND
10	Burn Panel Installation at Juneau Fire	<b><u>50,000</u></b>	<b><u>50,000</u></b>
11	Training Center (HD 3-4)	[150,000]	[150,000]

12 (b) Section 1, ch. 3, FSSLA 2005, page 64, lines 3 - 5, is amended to read:

13		APPROPRIATION	GENERAL
14		ITEMS	FUND
15	Live Burn Building at Fairbanks Fire	<b><u>200,000</u></b>	<b><u>200,000</u></b>
16	Training Center (HD 7-11)	[100,000]	[100,000]

17 (c) The unexpended and unobligated general fund balance of the appropriation made  
18 in sec. 1, ch. 4, FSSLA 2005, page 31, line 33 (Village public safety officer - \$5,689,500) is  
19 reappropriated to the Department of Public Safety for the village safety aide program for the  
20 fiscal year ending June 30, 2007.

21 \* **Sec. 30.** DEPARTMENT OF REVENUE. (a) Section 20(e), ch. 3, FSSLA 2005, is  
22 amended to read:

23 (e) The sum of **\$7,100,000** [\$5,300,000] is appropriated from the general fund  
24 to the Department of Revenue, commissioner's office, for work related to the state gas  
25 pipeline and to bringing North Slope natural gas to market.

26 (b) The sum of \$275,000 is appropriated from the general fund to the Department of  
27 Revenue, tax division, for increased operating costs for the fiscal year ending June 30, 2006.

28 (c) The sum of \$167,000 is appropriated from the general fund to the Department of  
29 Revenue to integrate the regional educational attendance area tax into the tax accounting  
30 system.

31 \* **Sec. 31.** SALARY AND BENEFIT ADJUSTMENTS FOR FISCAL YEAR 2006. Section

1 24, ch. 4, FSSLA 2005, is amended by adding a new subsection to read:

2 (d) The appropriations made in sec. 1 of this Act and in sec. 1 of the Act  
3 making appropriations for the state's integrated comprehensive mental health program  
4 include the arbitration award increasing the employer health insurance contribution  
5 amount for employees in the Alaska State Employees Association Health Benefits  
6 Trust.

7 \* **Sec. 32. STATE DEBT AND OTHER OBLIGATIONS.** (a) Section 28(n)(2)(C), ch. 4,  
8 FSSLA 2005, is amended to read:

9 (C) Aleutians East Borough/False Pass 101,840  
10 [AKUTAN] (small boat harbor)

11 (b) The sum of \$963 is appropriated from the general fund to the Department of  
12 Transportation and Public Facilities for the fiscal year ending June 30, 2006, for payment of  
13 debt service due in the fiscal year ending June 30, 2005, on outstanding debt authorized by  
14 AS 14.40.257 and AS 29.60.700 for the Nome port facility addition and renovation.

15 (c) Section 28(n)(2)(B), ch. 4, FSSLA 2005, is amended to read:

16 (B) Matanuska-Susitna Borough (deep water port 755,180  
17 and road upgrade) [756,143]

18 (d) Section 51(a), ch. 135, SLA 2000, as amended by sec. 76(a), ch. 61, SLA 2001,  
19 sec. 15(g), ch. 82, SLA 2003, and sec. 31(q), ch. 3, FSSLA 2005, is amended to read:

20 (a) Subject to (b) of this section, the amount earned by the investments  
21 authorized by AS 37.15.410 and 37.15.420 of the International Airports Construction  
22 Fund (AS 37.15.420) for the period February 8, 1999, to June 30, 2006 [2005], after  
23 any payment required under 26 U.S.C. 148, not to exceed \$46,434,500 [\$33,434,500],  
24 is appropriated from the International Airports Construction Fund (AS 37.15.420) to  
25 the Department of Transportation and Public Facilities for construction costs of the  
26 Anchorage and Fairbanks International Airport Terminal Redevelopment Projects  
27 [PROJECT].

28 \* **Sec. 33. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES**  
29 **CAPITAL PROJECTS.** (a) Section 1, ch. 3, FSSLA 2005, page 76, lines 18 - 19, is amended  
30 to read:

31 APPROPRIATION OTHER

	ITEMS	FUNDS
1		
2	<b><u>374,204,700</u></b>	<b><u>374,204,700</u></b>
3	<b>[373,604,700]</b>	<b>[373,604,700]</b>

4 (b) Section 1, ch. 3, FSSLA 2005, page 83, lines 14 - 19, is amended to read:

5 ALLOCATIONS

6	Statewide: Comprehensive	300,000
7	Highway Safety Plan	
8	(HD 1-40)	
9	<b><u>Statewide: Disadvantaged</u></b>	<b><u>600,000</u></b>
10	<b><u>Business Enterprise -</u></b>	
11	<b><u>Disparity Study (HD 1-40)</u></b>	
12	Statewide: Electronic Crash	400,000
13	Web Enablement Form	
14	12-200 and Data Transfer	
15	(HD 1-40)	

16 (c) Section 1, ch. 1, SSSLA 2002, page 48, lines 28 - 30, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
17		
18		
19	Weights and Measures Testing <b><u>Equipment and</u></b>	200,000
20	<b><u>Technology Upgrades</u></b> [UNIT REPLACEMENT]	200,000
21	(ED 99)	

22 \* **Sec. 34. RATIFICATIONS.** (a) The expenditures by the Department of Natural Resources  
23 for fire suppression for the fiscal year ending June 30, 2005 (AR37313-05 Fire General  
24 Fund), are ratified in the amount of \$6,850,400.

25 (b) The following expenditures by the Department of Health and Social Services  
26 made in fiscal years 2002 - 2005 are ratified to reverse the negative account balances in the  
27 Alaska state accounting system in the amount listed for the AR number. The appropriations  
28 from which these expenditures were actually paid are amended by increasing those  
29 appropriations by the amount listed as follows:

30	(1) AR22520-02 Medical Assistance	\$11,139,201.00
31	(2) AR25062-03 Non MMIS Claims	41,110,013.45

1	(3) AR23693-04 Medicaid Financing	39,709,776.00
2	(4) AR23693-05 Medicaid Financing	47,771,529.00
3	(5) AR22520-03 Medical Assistance	364,027.18
4	(6) AR23663-04 Adoption and Foster Care	67,572.99
5	Reporting System	
6	(7) AR23301-04 Medicaid Services	4,455,690.07

7 \* **Sec. 35.** HOUSE DISTRICTS 1 - 40. The sum of \$20,000,000 is appropriated from the  
 8 general fund to the Department of Administration for statewide administrative system  
 9 replacement phase I - human resources and payroll.

10 \* **Sec. 36.** HOUSE DISTRICT 1. (a) The unexpended and unobligated balance of the  
 11 appropriation made in sec. 100, ch. 2, FSSLA 1999, page 85, lines 17 - 18 (Ketchikan  
 12 Gateway Borough, floating dock upgrade - \$31,500) is reappropriated to the Department of  
 13 Commerce, Community, and Economic Development for payment as a grant under  
 14 AS 37.05.315 to the Ketchikan Gateway Borough for airport docks and ferry facilities  
 15 upgrade and maintenance.

16 (b) Section 1, ch. 1, SSSLA 2002, page 7, lines 17 - 18, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
17		
18		
19	100,000	100,000
20	City of Saxman - Seaport	
21	Warehouse Heating <b><u>System</u></b>	
22	<b><u>and Facility Upgrade and</u></b>	
23	<b><u>Renovation</u></b> (ED 1)	

24 (c) The unexpended and unobligated balances of the appropriations made in sec. 1(c),  
 25 ch. 131, SLA 2000, and allocated on page 3, lines 7, as amended by secs. 15(c) and (d), ch.  
 26 82, SLA 2003 (Ketchikan Gateway Borough, marine/harbor/port improvement plans and  
 27 designs) and sec. 87, ch. 1, SSSLA 2002, as amended by sec. 35, ch. 159, SLA 2004  
 28 (Ketchikan Gateway Borough, Ward Cove redevelopment) are reappropriated to the  
 29 Department of Commerce, Community, and Economic Development for payment as a grant  
 30 under AS 37.05.315 to the Ketchikan Gateway Borough for construction, installation,  
 31 resurfacing, and lighting of the Fawn Mountain elementary school sports track and field, and  
 related capital improvements.

1 \* **Sec. 37.** HOUSE DISTRICT 2. Section 1, ch. 61, SLA 2001, page 7, lines 16 - 17, is  
2 amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
3		
4		
5	Wrangell - Heritage Harbor	850,000
6	<b><u>Design, Engineering, and Construction</u></b>	
7	[COSTS] (ED 2)	

8 \* **Sec. 38.** HOUSE DISTRICTS 3 - 4. Section 1, ch. 82, SLA 2003, page 18, lines 22 - 24, is  
9 amended to read:

	ALLOCATIONS
10	
11	Juneau Third Street Douglas 750,000
12	Water and Sewer Replacement
13	<b><u>and Other Water and Sewer</u></b>
14	<b><u>Improvement Projects</u></b> (ED 3-4)

15 \* **Sec. 39.** HOUSE DISTRICT 5. (a) The unexpended and unobligated balance of the  
16 appropriation made in sec. 33(c), ch. 159, SLA 2004 (Metlakatla Indian Community,  
17 feasibility study of a barge haul out - \$150,000) is reappropriated to the Department of  
18 Commerce, Community, and Economic Development for payment as a grant under  
19 AS 37.05.317 to the Metlakatla Indian Community for community projects and  
20 improvements.

21 (b) Section 1, ch. 3, FSSLA 2005, page 12, lines 7 - 9, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
22		
23		
24	Southeast Alaska State Fair -	100,000
25	Building Repairs and Renovation	100,000
26	<b><u>and Debt Repayment</u></b> (HD 5)	

27 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.  
28 61, SLA 2001, page 54, lines 28 - 29 (Kasaan, fuel farm repairs and equipment purchase -  
29 \$51,427) is reappropriated to the Department of Commerce, Community, and Economic  
30 Development for payment as a grant under AS 37.06.010 to the City of Kasaan for  
31 community projects and improvements.

1 (d) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.  
 2 135, SLA 2000, page 50, lines 29 - 30 (Kasaan, equipment maintenance shop - \$26,975) is  
 3 reappropriated to the Department of Commerce, Community, and Economic Development for  
 4 payment as a grant under AS 37.06.010 to the City of Kasaan for community projects and  
 5 improvements.

6 (e) Section 1, ch. 135, SLA 2000, page 11, lines 5 - 6, as amended by sec. 37(d), ch.  
 7 159, SLA 2004, is amended to read:

8 ALLOCATIONS

9 Cordova Lake Avenue 374,900

10 Waterline and Wastewater

11 System upgrades **and**

12 **Other Water System**

13 **Upgrades**

14 (HD 5)

15 \* **Sec. 40.** HOUSE DISTRICT 6. (a) The unexpended and unobligated balances of the  
 16 appropriations made in sec. 1, ch. 135, SLA 2000, page 57, lines 22 - 23 (Chitina, community  
 17 teen center and equipment - \$12,500) and sec. 64(c), ch. 61, SLA 2001, page 104, line 26  
 18 (Chitina, community teen center - \$12,500) are reappropriated to the Department of  
 19 Commerce, Community, and Economic Development for payment as a grant under  
 20 AS 37.06.020 to the unincorporated community of Chitina for community facilities and  
 21 equipment.

22 (b) The unexpended and unobligated balance of the appropriation made in sec. 64(c),  
 23 ch. 61, SLA 2001, page 104, line 27, (Chitina, public broadcasting studio - \$12,500) is  
 24 reappropriated to the Department of Commerce, Community, and Economic Development for  
 25 payment as a grant under AS 37.06.020 to the unincorporated community of Chitina for  
 26 community facilities and equipment.

27 \* **Sec. 41.** HOUSE DISTRICTS 7 - 11. (a) The unexpended and unobligated balance of the  
 28 appropriation made in sec. 1, ch. 61, SLA 2001, page 53, lines 6 - 8 (Fairbanks North Star  
 29 Borough, Two Rivers Elementary School fire water improvements - \$77,000), not to exceed  
 30 \$42,500, is reappropriated to the Department of Commerce, Community, and Economic  
 31 Development for payment as a grant under AS 37.06.010 to the Fairbanks North Star Borough

1 for Two Rivers Elementary School gymnasium improvements.

2 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.  
3 61, SLA 2001, page 53, lines 6 - 8 (Fairbanks North Star Borough, Two Rivers Elementary  
4 School fire water improvements - \$77,000) remaining after the appropriation made in (a) of  
5 this section, not to exceed \$6,413, is reappropriated to the Department of Commerce,  
6 Community, and Economic Development for payment as a grant under AS 37.06.010 to the  
7 Fairbanks North Star Borough for Chena Lakes Recreation Area restroom accessibility.

8 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.  
9 159, SLA 2004, page 7, lines 24 - 29 (Fairbanks North Star Borough/North Star Borough  
10 School District, Pearl Creek Elementary School drinking water system replacement - \$67,500)  
11 is reappropriated to the Department of Commerce, Community, and Economic Development  
12 for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for Two  
13 Rivers Elementary School gym improvements.

14 (d) The unexpended and unobligated balances of the appropriations made in sec. 1,  
15 ch. 61, SLA 2001, page 52, lines 27 - 30 (Fairbanks North Star Borough, Pearl Creek  
16 Elementary School repair and remodel skylights - \$84,000); sec. 1, ch. 61, SLA 2001, page  
17 53, lines 3 - 5 (Fairbanks North Star Borough, Two Rivers Elementary School replace septic  
18 line - \$52,500); sec. 1, ch. 1, SSSLA 2002, page 76, lines 8 - 11 (Fairbanks North Star  
19 Borough, Big Dipper Ice Arena improvements - \$42,000); and sec. 1, ch. 1, FSSLA 2002,  
20 page 76, lines 31 - 33 (Fairbanks North Star Borough, Ryan Middle School improvements -  
21 \$210,000) are reappropriated to the Department of Commerce, Community, and Economic  
22 Development for payment as a grant under AS 37.06.010 to the Fairbanks North Star Borough  
23 for Chena Lakes Recreation Area restroom accessibility.

24 \* **Sec. 42.** HOUSE DISTRICT 9. (a) The unexpended and unobligated balance of the  
25 appropriation made in sec. 52(g), ch. 3, FSSLA 2005 (Fairbanks North Star Borough, Chena  
26 River Park boat dock - \$946,000), not to exceed \$100,000, is reappropriated to the  
27 Department of Commerce, Community, and Economic Development for payment as a grant  
28 under AS 37.05.316 to the Alaska Council on Economic Education for curriculum, teaching  
29 materials, and training.

30 (b) The unexpended and unobligated balance of the appropriation made in sec. 52(g),  
31 ch. 3, FSSLA 2005 (Fairbanks North Star Borough, Chena River Park boat dock - \$946,000)

1 remaining after the appropriation made in (a) of this section is reappropriated to the  
 2 Department of Commerce, Community, and Economic Development for payment as a grant  
 3 under AS 37.06.316 to the Downtown Association of Fairbanks for preparing and  
 4 implementing an urban redevelopment plan.

5 \* **Sec. 43.** HOUSE DISTRICT 12. (a) The unexpended and unobligated balance of the  
 6 appropriation made in sec. 1, ch. 61, SLA 2001, page 61, line 17 - 19 (Glennallen, visitor  
 7 welcome signs purchase and repair or replace exit signs - \$15,000) is reappropriated to the  
 8 Department of Commerce, Community, and Economic Development for payment as a grant  
 9 under AS 37.06.020 to the unincorporated community of Glennallen for community projects  
 10 and improvements.

11 (b) The unexpended and unobligated balance of the appropriation made in sec. 61, ch.  
 12 61, SLA 2001, as amended by sec. 65, ch. 1, SSSLA 2002 (Matanuska-Susitna Borough,  
 13 facility construction and refurbishing and purchasing of firefighting equipment for the  
 14 Wolverine Volunteer Fire Department - \$200,000) is reappropriated to the Department of  
 15 Commerce, Community, and Economic Development for payment as a grant under  
 16 AS 37.05.315 to the Matanuska-Susitna Borough for construction and renovation of the  
 17 Greater Palmer fire service area facility, and the purchase of fire fighting equipment.

18 (c) The unexpended and unobligated balance of the appropriation made in sec.  
 19 41(a)(8), ch. 3, FSSLA 2005 (Glenn Rich Fire and Rescue, purchase fire-fighting equipment -  
 20 \$40,000) is reappropriated to the Department of Commerce, Community, and Economic  
 21 Development for payment as a grant under AS 37.05.316 to Glenn Rich Fire and Rescue for  
 22 building construction.

23 \* **Sec. 44.** HOUSE DISTRICTS 18 - 32. Section 56(c), ch. 61, SLA 2001, is amended to  
 24 read:

25 (c) The unexpended and unobligated balance, not to exceed \$20,000, of the  
 26 appropriation made in sec. 18(d), ch. 139, SLA 1998, as amended by sec. 84, ch. 2,  
 27 FSSLA 1999 (Alaska Court System, special project for child protection - \$82,000) is  
 28 reappropriated to the Department of **Commerce**, Community, and Economic  
 29 Development for payment as a grant under AS 37.05.315 to the Municipality of  
 30 Anchorage for the following purposes in the amounts stated:

31 PROJECT

ALLOCATION

(1) Parks and Recreation Department for the 6th \$10,000

Avenue fencing project **and Northeast Anchorage**

**Park improvements to include Muldoon and**

**Creekside Park improvements**

(2) Public Works Department for drainage correction 10,000

at the corner of 17th Avenue and Island Drive **or**

**other neighborhood intersections**

\* **Sec. 45.** HOUSE DISTRICT 36. (a) The unexpended and unobligated balances of the appropriations made in sec. 1, ch. 1, SSSLA 2002, page 24, lines 7 - 10 (Kodiak Area Native Association, Ouzinkie - lead paint abatement - \$7,000); sec. 1, ch. 1, SSSLA 2002, page 24, lines 22 - 24 (Kodiak Area Native Association, village VPSO holding cells - \$10,000); and sec. 42(b), ch. 159, SLA 2004 (Kodiak Area Native Association, teen center) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Kodiak Area Native Association for community facilities and equipment.

(b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 61, SLA 2001, page 55, lines 28 - 30 (Kokhanok, water and sewer supply storage building - \$8,648) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.06.010 to the Lake and Peninsula Borough for Kokhanok community projects and improvements.

\* **Sec. 46.** HOUSE DISTRICT 37. (a) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 61, SLA 2001, page 50, lines 24 - 26 (Bristol Bay Borough, Naknek landfill portable water supply - \$30,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.06.010 to the Bristol Bay Borough for Naknek community projects and improvements.

(b) Section 1, ch. 3, FSSLA 2005, page 18, lines 8 - 10, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
City of King Cove - Harbor	440,000	440,000
Complex <b><u>Rehabilitation and</u></b> Power Upgrade		
(HD 37)		

1 (c) Section 1, ch. 1, SSSLA 2002, page 36, lines 13 - 14, as amended by sec. 32(c),  
2 ch. 82, SLA 2003, is amended to read:

3 ALLOCATIONS

4 King Cove Water 162,600

5 Project Completion,

6 [AND] Landfill Expansion

7 Design and Wastewater

8 Master Plan (HD 37)

9 \* **Sec. 47.** HOUSE DISTRICT 38. (a) The unexpended and unobligated balance of the  
10 appropriation made in sec. 14(a), ch. 135, SLA 2000, page 68, line 4 (Akiak, community  
11 facilities and equipment - \$26,425) is reappropriated to the Department of Commerce,  
12 Community, and Economic Development for payment as a grant under AS 37.05.315 to the  
13 City of Akiak for debt repayment and other community projects.

14 (b) The unexpended and unobligated balance of the appropriation made in sec. 131,  
15 ch. 139, SLA 1998, page 94, lines 5 - 6 (Goodnews Bay, city tank farm upgrade - \$25,788) is  
16 reappropriated to the Department of Commerce, Community, and Economic Development for  
17 payment as a grant under AS 37.06.010 to the City of Goodnews Bay for community projects  
18 and improvements.

19 (c) The unexpended and unobligated balances of the appropriations made in sec. 1,  
20 ch. 135, SLA 2000, page 58, lines 29 - 30 (Kwigillingok, heavy equipment repairs - \$25,001);  
21 and sec. 1, ch. 61, SLA 2001, page 61, lines 31 - 32 (Kwigillingok, community boardwalk  
22 repairs - \$25,000) are reappropriated to the Department of Commerce, Community, and  
23 Economic Development for payment as a grant under AS 37.06.020 to the unincorporated  
24 community of Kwigillingok for community projects and improvements.

25 (d) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.  
26 61, SLA 2001, page 56, lines 29 - 30 (Napaskiak, clinic renovation - \$25,156) is  
27 reappropriated to the Department of Commerce, Community, and Economic Development for  
28 payment as a grant under AS 37.06.010 to the City of Napaskiak for community projects and  
29 improvements.

30 \* **Sec. 48.** HOUSE DISTRICT 39. (a) The unexpended and unobligated balances of the  
31 appropriations made in sec. 1, ch. 135, SLA 2000, page 47, lines 15 - 16 (Chevak, public

1 safety building addition/renovation - \$50,000); sec. 15(b), ch. 61, SLA 2001, page 77, line 23  
 2 (Chevak, capital projects and improvements - \$26,323); and sec. 8(b), ch. 1, SSSLA 2002,  
 3 page 97, line 24 (Chevak, community projects and improvements - \$25,113) are  
 4 reappropriated to the Department of Commerce, Community, and Economic Development for  
 5 payment as a grant under AS 37.05.315 to the City of Chevak for debt repayment and other  
 6 community projects.

7 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.  
 8 61, SLA 2001, page 51, lines 28 - 29 (Elim, survey and platting of village - \$25,000) is  
 9 reappropriated to the Department of Commerce, Community, and Economic Development for  
 10 payment as a grant under AS 37.06.010 to the City of Elim for community projects and  
 11 improvements.

12 (c) The unexpended and unobligated balance of the appropriation made in sec. 3, ch.  
 13 61, SLA 2001, page 68, lines 19 - 20, as amended in sec. 15(d), ch. 159, SLA 2004, page 64,  
 14 lines 21 - 22, and sec. 62(c), ch. 159, SLA 2004, page 118, lines 19 - 20 (Bering Strait -  
 15 Golovin School Phase III - \$9,438,192) is reappropriated to the school construction grant fund  
 16 (AS 14.11.005) for payment by the Department of Education and Early Development as a  
 17 grant under AS 14.11.015 to the Bering Strait School District for the White Mountain School  
 18 replacement.

19 (d) The unexpended and unobligated balances of the appropriations from the Alaska  
 20 Housing Finance Corporation revenue bonds made in sec. 1(a), ch. 131, SLA 2000, page 2,  
 21 line 7, as amended by sec. 36, ch. 82, SLA 2003, page 99, lines 28 - 29 (Lower Yukon - Pilot  
 22 Station school replacement - \$16,654,000); and in sec. 1(a), ch. 131, SLA 2000, page 2, line  
 23 8, as amended by sec. 36, ch. 82, SLA 2003, page 99, line 30 (Lower Yukon - Kotlik school  
 24 replacement - \$18,911,000); and the unexpended and unobligated balances of the  
 25 appropriations in sec. 133, ch. 139, SLA 1998, page 118, lines 10 - 11 (Lower Yukon, Pilot  
 26 Station K-12 replacement - \$839,585); and sec. 133, ch. 139, SLA 1998, page 118, lines 15 -  
 27 16 (Lower Yukon, Kotlik K-12 expansion - \$849,928) are reappropriated to the Department  
 28 of Education and Early Development for payment as a grant under AS 37.05.316 to the Lower  
 29 Yukon School District for Sheldon Point K-12 school replacement.

30 \* **Sec. 49.** HOUSE DISTRICT 40. The unexpended and unobligated balance of the  
 31 appropriation made in sec. 1, ch. 61, FSSLA 2001, page 54, lines 22 - 23 (Kaktovik, boat

1 dock construction - \$10,000) is reappropriated to the Department of Commerce, Community,  
2 and Economic Development for payment as a grant under AS 37.06.010 to the City of  
3 Kaktovik for community projects and improvements.

4 \* **Sec. 50.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The  
5 unexpended and unobligated balance of the appropriation made in sec. 1, ch. 3, FSSLA 2005,  
6 page 28, lines 4 - 6 (Matanuska-Susitna Borough, Hatcher Pass road improvements -  
7 \$500,000) is reappropriated to the Department of Transportation and Public Facilities for the  
8 Willow Fishhook road (also known as "Hatcher Pass road") milepost 34 to 39 chip seal  
9 project.

10 (b) The unexpended and unobligated general fund balances on June 30, 2006, of the  
11 following appropriations are reappropriated to the Department of Transportation and Public  
12 Facilities, central region highways and aviation, for increased maintenance costs for the fiscal  
13 year ending June 30, 2006:

14 (1) sec. 19(b), ch. 50, SLA 1997 (consent decree in Trustees for Alaska v.  
15 Hickel - \$444,500);

16 (2) sec. 100, ch. 2, FSSLA 1999, page 55, lines 29 - 33 (Anchorage:  
17 elementary school pedestrian overpass: new design, replacement, construction, improvements,  
18 and ADA upgrades - \$862,922);

19 (3) sec. 100, ch. 2, FSSLA 1999, page 67, line 16, and allocated on page 67,  
20 lines 17 - 18 (marine transportation projects state match - \$4,000,000);

21 (4) sec. 47(e), ch. 61, SLA 2001, page 96, lines 19 - 20 (Valdez - Mineral  
22 Creek road culvert replacement at Siwash Creek spurs - \$150,000);

23 (5) sec. 47(e), ch. 61, SLA 2001, page 96, lines 21 - 22 (Richardson Highway  
24 - Klutina River boat ramp repair - \$60,000).

25 (c) The unexpended and unobligated balance of the appropriation made in sec. 10, ch.  
26 114, SLA 2002, page 4, line 30 (Fairbanks, downtown street improvements - \$8,000,000) is  
27 reappropriated to the Department of Transportation and Public Facilities for the Lacey/Noble  
28 Street project.

29 \* **Sec. 51.** REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS. (a) The  
30 unexpended and unobligated balance of the appropriation made by sec. 50(i), ch. 3, FSSLA  
31 2005 (Legislative Budget and Audit Committee, senate finance) is reappropriated to the

1 Legislative Budget and Audit Committee, senate finance, for Medicaid program review and  
2 consultation costs for the fiscal year ending June 30, 2007.

3 (b) The unexpended and unobligated balance, not to exceed \$100,000, of the  
4 appropriation made in sec. 1, ch. 4, FSSLA 2005, page 40, line 14, and allocated on page 40,  
5 line 18 (Legislative Council, council and subcommittees - \$1,369,100) is reappropriated to the  
6 Legislative Council for expenses related to the 2007 Pacific Northwest Economic Region  
7 Conference for the fiscal years ending June 30, 2007, and June 30, 2008.

8 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.  
9 4, FSSLA 2005, page 40, line 14, and allocated on page 40, line 16 (Legislative Council,  
10 administrative services - \$8,609,500) and page 40, line 19 (Legislative Council, legal and  
11 research services - \$2,599,000) is reappropriated to the Legislative Council, administrative  
12 services and legal and research services, for operating expenses for the fiscal year ending  
13 June 30, 2007.

14 (d) The unexpended and unobligated balances of those portions of the appropriations  
15 made by sec. 1, ch. 4, FSSLA 2005, page 40, line 7 (Budget and Audit Committee -  
16 \$11,274,700), not to exceed \$350,000; sec. 1, ch. 4, FSSLA 2005, page 40, line 14  
17 (Legislative Council - \$25,510,100), not to exceed \$350,000; and sec. 1, ch. 4, FSSLA 2005,  
18 page 40, line 22 (legislative operating budget - \$7,468,500), not to exceed \$350,000,  
19 remaining after the appropriations in (b) and (c) of this section, are reappropriated to the  
20 Legislative Council for legislative building renovations and technology improvements.

21 (e) The unexpended and unobligated balances of the appropriations made in sec. 50(c),  
22 ch. 3, FSSLA 2005 (Legislative Council, council chair account) and sec. 50(d), ch. 3, FSSLA  
23 2005 (Legislative Council, council chair account) are reappropriated to the Legislative  
24 Council for legislative building renovations and technology improvements.

25 (f) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.  
26 4, FSSLA 2005, page 40, line 14, and allocated on page 40, line 17 (Legislative Council,  
27 session expenses - \$7,202,800) remaining after the appropriations made in (b), (c), and (d) of  
28 this section, is reappropriated to the Legislative Council for session expenses for the fiscal  
29 year ending June 30, 2007.

30 (g) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.  
31 4, FSSLA 2005, page 40, line 14, and allocated on page 40, line 21 (Legislative Council,

1 office of victims' rights - \$609,800) remaining after the appropriations made in (b), (c), and  
2 (d) of this section, is reappropriated to the Legislative Council for the office of victims' rights  
3 for the fiscal year ending June 30, 2007.

4 \* **Sec. 52. LEGISLATIVE BUDGET AND AUDIT COMMITTEE.** (a) The unexpended  
5 and unobligated balance of the appropriation made in sec. 1, ch. 4, FSSLA 2005, page 40, line  
6 7, and allocated on page 40, line 11 (Budget and Audit Committee, committee expenses -  
7 \$2,311,800) remaining after the appropriations made in sec. 51(d) of this Act, is  
8 reappropriated to the Legislative Budget and Audit Committee for committee expenses for the  
9 fiscal year ending June 30, 2007.

10 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.  
11 4, FSSLA 2005, page 40, line 7, and allocated on page 40, line 8 (Budget and Audit  
12 Committee, legislative audit - \$3,485,500) remaining after the appropriations made in sec.  
13 51(d) of this Act, is reappropriated to the Legislative Budget and Audit Committee for the  
14 legislative audit division for the fiscal year ending June 30, 2007.

15 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.  
16 4, FSSLA 2005, page 40, line 7, and allocated on page 40, line 9 (Budget and Audit  
17 Committee, ombudsman - \$722,300) remaining after the appropriations made in sec. 51(d) of  
18 this Act, is reappropriated to the Legislative Budget and Audit Committee for the office of the  
19 ombudsman for the fiscal year ending June 30, 2007.

20 (d) The unexpended and unobligated balance of that portion of the appropriation  
21 made by sec. 1, ch. 4, FSSLA 2005, page 40, line 7, and allocated on page 40, line 10  
22 (Legislative Budget and Audit Committee, legislative finance - \$4,609,700) remaining after  
23 the appropriations made in sec. 51(d) of this Act, that was directed by the Legislative Budget  
24 and Audit Committee to the account in the legislative finance division for senate finance is  
25 reappropriated to the Legislative Budget and Audit Committee for senate finance for the fiscal  
26 year ending June 30, 2007.

27 (e) The unexpended and unobligated balance of that portion of the appropriation made  
28 by sec. 1, ch. 4, FSSLA 2005, page 40, line 7, and allocated on page 40, line 10 (Legislative  
29 Budget and Audit Committee, legislative finance - \$4,609,700) remaining after the  
30 appropriations made in sec. 51(d) of this Act, that was directed by the Legislative Budget and  
31 Audit Committee to the account in the legislative finance division for house finance is

1 reappropriated to the Legislative Budget and Audit Committee for house finance for the fiscal  
2 year ending June 30, 2007.

3 (f) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.  
4 4, FSSLA 2005, page 40, line 7, and allocated on page 40, line 10 (Legislative Budget and  
5 Audit Committee, legislative finance - \$4,609,700) remaining after the appropriations made in  
6 sec. 51(d) of this Act and (d) and (e) of this section, is reappropriated to the Legislative  
7 Budget and Audit Committee for the legislative finance division for the fiscal year ending  
8 June 30, 2007.

9 \* **Sec. 53. LEGISLATIVE OPERATING BUDGET.** (a) The unexpended and unobligated  
10 balance of that portion of the appropriation made in sec. 1, ch. 4, FSSLA 2005, page 40, line  
11 22 (legislative operating budget - \$7,468,500) remaining after the appropriations made in sec.  
12 51(d) of this Act, that was directed to house operating expenses is reappropriated to the  
13 legislative operating budget for house operating expenses for the fiscal year ending June 30,  
14 2007.

15 (b) The unexpended and unobligated balance of that portion of the appropriation  
16 made in sec. 1, ch. 4, FSSLA 2005, page 40, line 22 (legislative operating budget -  
17 \$7,468,500) remaining after the appropriations made in sec. 51(d) of this Act, that was  
18 directed to senate operating expenses is reappropriated to the legislative operating budget for  
19 senate operating expenses for the fiscal year ending June 30, 2007.

20 \* **Sec. 54. REAPPROPRIATION TO RAILBELT ENERGY FUND.** (a) The unexpended  
21 and unobligated balance of the appropriation made in sec. 2(a), ch. 19, SLA 1993 (grant to  
22 Chugach Electric Association, held by the Alaska Industrial Development and Export  
23 Authority) is reappropriated to the Railbelt energy fund (AS 37.05.520).

24 (b) The amount of net income earned during the fiscal year ending June 30, 2006, on  
25 the appropriation made by sec. 2(a), ch. 19, SLA 1993, to the Department of Administration  
26 for a grant to the Chugach Electric Association and held by the Alaska Industrial  
27 Development and Export Authority is appropriated to the Railbelt energy fund  
28 (AS 37.05.520).

29 \* **Sec. 55. RAILBELT ENERGY FUND.** (a) The sum of \$4,500,000 is appropriated from  
30 the Railbelt energy fund (AS 37.05.520) to the Department of Commerce, Community, and  
31 Economic Development for payment as a grant under AS 37.05.316 to the Copper Valley

1 Electric Association for debt reimbursement.

2 (b) The sum of \$12,500,000 is appropriated from the Railbelt energy fund  
3 (AS 37.05.520) to the Department of Commerce, Community, and Economic Development  
4 for payment as a grant under AS 37.05.316 to Chugach Electric Association for new  
5 substations and transmission lines, generation site acquisition, and infrastructure  
6 development.

7 (c) The sum of \$12,500,000 is appropriated from the Railbelt energy fund  
8 (AS 37.05.520) to the Department of Commerce, Community, and Economic Development  
9 for payment as a grant under AS 37.05.316 to Homer Electric Association for augmentation  
10 of existing and new generation at the Homer Electric Association Nikiski facility and upgrade  
11 of bulk transmission facilities within the Kenai Peninsula Borough subdivision.

12 (d) The sum of \$12,500,000 is appropriated from the Railbelt energy fund  
13 (AS 37.05.520) to the Department of Commerce, Community, and Economic Development  
14 for payment as a grant under AS 37.05.316 to Matanuska Electric Association for new  
15 substations and transmission lines, generation site acquisition, and infrastructure  
16 development.

17 (e) The sum of \$14,000,000 is appropriated from the Railbelt energy fund  
18 (AS 37.05.520) to the Alaska Energy Authority for payment as a grant under AS 44.83.080 to  
19 the Matanuska Electric Association for a 115 kilovolt transmission line from the Douglas  
20 substation to the Stevens substation.

21 (f) The sum of \$12,500,000 is appropriated from the Railbelt energy fund  
22 (AS 37.05.520) to the Alaska Industrial Development and Export Authority for the restart of  
23 the Healy Clean Coal Plant.

24 (g) The sum of \$1,000,000 is appropriated from the Railbelt energy fund  
25 (AS 37.05.520) to the Department of Commerce, Community, and Economic Development  
26 for payment as a grant under AS 37.05.316 to Seward Electric System for a new back-up  
27 generator.

28 (h) The sum of \$4,000,000 is appropriated from the Railbelt energy fund  
29 (AS 37.05.520) to the Department of Commerce, Community, and Economic Development  
30 for payment as a grant under AS 37.05.316 to Anchorage Municipal Light and Power for new  
31 substations and transmission lines, generation site acquisition, and infrastructure

1 development.

2 (i) Any balance remaining in the Railbelt energy fund (AS 37.05.520) and interest  
3 earnings of the fund, after the appropriations made in (a) - (h) of this section, are appropriated  
4 on a pro rata basis to the recipients listed in (a) - (h) of this section for the projects specified  
5 and related expenses.

6 \* **Sec. 56.** CONSTITUTIONAL BUDGET RESERVE FUND. (a) Deposits in the budget  
7 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2006 that are  
8 made from subfunds and accounts other than the operating general fund (state accounting  
9 system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the State of  
10 Alaska, to repay appropriations from the budget reserve fund are appropriated from the  
11 budget reserve fund to the subfunds and accounts from which they were transferred.

12 (b) Unrestricted interest earned on investment of the general fund balances for the  
13 fiscal year ending June 30, 2007, is appropriated to the budget reserve fund (art. IX, sec. 17,  
14 Constitution of the State of Alaska). The appropriation made by this subsection is intended to  
15 compensate the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for  
16 any lost earnings caused by use of the fund's balance to permit expenditure of operating and  
17 capital appropriations in the fiscal year ending June 30, 2007, in anticipation of receiving  
18 unrestricted general fund revenue. The amount appropriated by this subsection may not  
19 exceed an amount equal to the earnings lost by the budget reserve fund as the result of the use  
20 of money from the budget reserve fund to permit expenditure of operating and capital  
21 appropriations in the fiscal year ending June 30, 2007, in anticipation of receiving unrestricted  
22 general fund revenue.

23 (c) The sum of \$185,400 is appropriated from the budget reserve fund (art. IX, sec.  
24 17, Constitution of the State of Alaska) to the Department of Revenue, treasury division, for  
25 increased operating costs related to management of the budget reserve fund for the fiscal year  
26 ending June 30, 2007.

27 (d) If the unrestricted state revenue available for appropriation in fiscal year 2007 is  
28 insufficient to cover the general fund appropriations that take effect in fiscal year 2007, the  
29 amount necessary to balance revenue and general fund appropriations to the extent authorized  
30 under art. IX, sec. 17(b), Constitution of the State of Alaska, is appropriated to the general  
31 fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) under

1 art. IX, sec. 17(b), Constitution of the State of Alaska.

2 (e) If the unrestricted state revenue available for appropriation in fiscal year 2006 is  
3 insufficient to cover the general fund appropriations that take effect in fiscal year 2006, the  
4 amount necessary to balance revenue and general fund appropriations to the extent authorized  
5 under art. IX, sec. 17(b), Constitution of the State of Alaska, is appropriated to the general  
6 fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) under  
7 art. IX, sec. 17(b), Constitution of the State of Alaska.

8 (f) The appropriations made by (a) and (c) of this section are made under art. IX, sec.  
9 17(c), Constitution of the State of Alaska.

10 \* **Sec. 57. CONTINGENCIES.** (a) The appropriation made by sec. 25(a) of this Act is  
11 contingent on the passage by the Twenty-Fourth Alaska State Legislature and enactment into  
12 law of a version of SB 172 that requires publication of a primary election pamphlet.

13 (b) Section 21(b) of this Act is contingent on the passage by the Twenty-Fourth  
14 Alaska State Legislature and enactment into law of a version of SB 310.

15 (c) The appropriations made by secs. 11(b) and 12 of this Act are contingent on a  
16 decision by the state to proceed with the assertion of a claim under paragraphs 17 - 19 of the  
17 Agreement and Consent Decree entered in State of Alaska v. Exxon Corp. et al., Case No.  
18 A91-083 CIV.

19 (d) The appropriations made by secs. 25(c) and 27(b) of this Act are contingent on the  
20 passage by the Twenty-Fourth Alaska State Legislature and enactment into law of CCS SB  
21 132.

22 (e) The appropriation made by sec. 14(j) of this Act is contingent on there being an  
23 amount equal to or greater than the appropriation made by sec. 14(j) of this Act as an  
24 unappropriated balance of the operating general fund (state accounting system number 11100)  
25 on June 29, 2006.

26 (f) The appropriation made by sec. 10 of this Act is contingent on passage by the  
27 Twenty-Fourth Alaska State Legislature and enactment into law of a version of SB 237.

28 (g) The appropriation made by sec. 30(b) of this Act is contingent on passage by the  
29 Twenty-Fourth Alaska State Legislature and enactment into law of a version of SB 305 or HB  
30 488.

31 (h) The appropriation made by sec. 30(c) of this Act is contingent on passage by the

1 Twenty-Fourth Alaska State Legislature and enactment into law of a version of SB 112.

2 \* **Sec. 58.** REPEAL. The appropriation made by sec. 1, ch. 3, FSSLA 2005, page 2, lines  
3 28 - 31 (statewide administrative system replacement phase I - human resources and payroll)  
4 is repealed.

5 \* **Sec. 59.** RETROACTIVITY. (a) The appropriations made by secs. 21(a), 21(b), 31, 35,  
6 50(a), and 58 of this Act are retroactive to July 1, 2005.

7 (b) The appropriation made by sec. 21(c) of this Act is retroactive to March 20, 2006.

8 (c) If secs. 14(j), 17(a), 19, 22, 25(b), 26(a), 28, 29, 36 - 49, 50(c), and 51 - 55 of this  
9 Act take effect after June 30, 2006, then those sections are retroactive to June 30, 2006.

10 (d) If secs. 4, 7, 11, 12, 14(a), 14(b), 14(c), 14(d), 16, 18, 24, 25(a), 25(c), 26(b), 27,  
11 30(a), 30(b), 32, 33(a), 33(b), 34, 50(b), 57, 59, and 60 of this Act take effect after May 10,  
12 2006, then those sections are retroactive to May 10, 2006.

13 \* **Sec. 60.** LAPSE. (a) The appropriations made by secs. 14, 15(1), and 54 of this Act are for  
14 the capitalization of funds and do not lapse.

15 (b) The appropriations made by secs. 10, 11(b), 12, 15(2), 16(a), 17, 22, 26(a), 30(c),  
16 33, 39(a), 42, 43(c), 45(a), 48(d), 50(a), 50(c), 51(d), 51(e), and 55 of this Act are for capital  
17 projects and lapse under AS 37.25.020.

18 \* **Sec. 61.** (a) The appropriations made by secs. 14(j), 17(a), 19, 22, 25(b), 26(a), 28, 29, 36  
19 - 49, 50(c), and 51 - 55 of this Act take effect June 30, 2006.

20 (b) Sections 4, 7, 11, 12, 14(a), 14(b), 14(c), 14(d), 16, 18, 21, 24, 25(a), 25(c), 26(b),  
21 27, 30(a), 30(b), 31, 32, 33(a), 33(b), 34, 35, 50(a), 50(b), and 57 - 60 of this Act take effect  
22 May 10, 2006.

23 \* **Sec. 62.** Except as provided in sec. 61 of this Act, this Act takes effect July 1, 2006.