

SENATE BILL NO. 231

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-FOURTH LEGISLATURE - SECOND SESSION

BY THE SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced: 1/13/06

Referred: Finance

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations, including capital appropriations and appropriations to**
2 **capitalize funds; and providing for an effective date."**

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * Sec. 1 The following appropriations are for capital projects and grants from the general fund or other funds as set out in Section 2 of
 2 this Act by funding source to the agencies named for the purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Federal	Other
	Allocations	Items	Funds	Funds
Department of Administration				
7 ETS Technology Projects (HD 99)		23,200,000	23,200,000	
8 Voice Over Internet Protocol (VoIP)				
9 Deployment (HD 99)	15,000,000			
10 ETS Infrastructure Projects and WorkPlace				
11 Alaska Migration Project (HD 99)	5,510,500			
12 Emergency 911 Compliance-Coordination				
13 Project/Network Security (HD 99)	2,689,500			
14 Electronic Case Management System (HD 99)		350,000	350,000	
15 State of Alaska Telecommunications System				
16 (SATS) and Alaska Land Mobile Radio				
17 (ALMR) Build Out and Support Projects (HD 99)		10,120,000	7,620,000	2,500,000
18 Public Building Fund Facilities Projects (HD				
19 99)		2,500,000		2,500,000
20 DMV Information Technology Projects and				
21 Equipment (HD 99)		850,000		850,000
Department of Commerce, Community, and Economic Development				
23 Community Block Grants (HD 99)		6,115,000	70,000	6,045,000

1 Department of Commerce, Community, and Economic Development (Cont.)					
		2 Appropriation	3 General	4 Federal	5 Other
		6 Allocations	7 Items	8 Funds	9 Funds
		10 Funds	11 Funds	12 Funds	13 Funds
4	Energy Projects (HD 99)	15,200,000	1,200,000	13,500,000	500,000
5	Kodiak Launch Complex Infrastructure (HD 36)	15,000,000			15,000,000
6	Manufacturing Extension Program (HD 99)	2,681,612		1,340,806	1,340,806
7	Re-Engineering Automated Business Licensing				
8	System (HD 99)	250,000			250,000
9	Grants to Named Recipients (AS 37.05.316)				
10	Alaska Aviation Heritage Museum - Building				
11	Demolition, Facility Improvements and				
12	Construction (HD 50)	750,000	750,000		
13	Alaska Native Heritage Center Expansion and				
14	Improvements (HD 50)	250,000	250,000		
15	Alaska Travel Industry Association -				
16	Independent Travel Marketing Campaign (HD 99)	1,000,000	1,000,000		
17	Alaska Travel Industry Association -				
18	International Travel Trade and Marketing				
19	(HD 99)	250,000	250,000		
20	Alaska Travel Industry Association - Long				
21	Range Tourism Growth (HD 99)	250,000	250,000		
22	Alaska Works Partnership - Fairbanks Pipeline				
23	Training Center (HD 60)	3,000,000	3,000,000		
24	Arctic Winter Games Team Alaska (HD 99)	250,000	250,000		

1 Department of Commerce, Community, and Economic Development (Cont.)					
		2 Appropriation	3 General	4 Federal	5 Other
		6 Allocations	7 Items	8 Funds	9 Funds
10	Catholic Social Services - Brother Francis				
11	Shelter Completion (HD 50)	300,000	300,000		
12	Chilkat Indian Village, IRA - Jilkaat Kwaan				
13	Cultural Heritage Center and Bald Eagle				
14	Observatory (HD 5)	1,500,000	1,500,000		
15	Ice Alaska - Ice Park Facilities, Event (HD				
16	60)	1,100,000	1,100,000		
17	Institute of the North (HD 50)	100,000	100,000		
18	Morris Thompson Cultural and Visitor Center -				
19	Construction (HD 60)	2,900,000	2,900,000		
20	Tongass Coast Aquarium, Inc. Project				
21	Development (HD 1)	5,000,000	5,000,000		
22	Special Olympics Alaska - Facility Completion				
23	and Statewide Training (HD 99)	250,000	250,000		
24	Voices of Polynesian Islanders In Alaska -				
25	Polynesian Cultural Center (HD 50)	500,000	500,000		
26	World Trade Center Alaska (HD 99)	200,000			200,000
27	Grants to Municipalities (AS 37.05.315)				
28	City and Borough of Sitka - Sawmill Cove				
29	Industrial Park Water Line (HD 2)	1,000,000	1,000,000		
30	City of Adak - Adak Small Boat Harbor				

1 Department of Commerce, Community, and Economic Development (Cont.)					
		2 Appropriation	3 General	4 Federal	5 Other
		6 Allocations	7 Items	8 Funds	9 Funds
10	Construction Phase 2 (HD 37)	1,000,000	1,000,000		
11	City of Aleknagik - Float Plane Dock				
12	Feasibility Study (HD 37)	90,000	90,000		
13	City of Bethel - Public Safety Building (HD				
14	38)	1,000,000	1,000,000		
15	City of Galena - Boarding School Expansion				
16	(HD 6)	1,000,000	1,000,000		
17	City of Nenana - Nenana Boarding School				
18	Construction and Maintenance (HD 6)	1,000,000	1,000,000		
19	City of Perryville - Barge Landing Dock				
20	Design and Construction (HD 37)	100,000	100,000		
21	City of Petersburg - Public Safety Building				
22	Design and Construction (HD 2)	350,000	350,000		
23	City of Seward - T-Dock and Bulkhead Phase 2				
24	(HD 35)	2,205,900	2,205,900		
25	City of Skagway - Health Clinic Construction				
26	(HD 5)	500,000	500,000		
27	City of Wasilla - Sexual Abuse Task Force				
28	Investigator (HD 14)	75,000	75,000		
29	City of Whittier - Boat Harbor and Waterfront				
30	Development (HD 32)	2,000,000	2,000,000		

1 Department of Commerce, Community, and Economic Development (Cont.)					
		2 Appropriation	3 General	4 Federal	5 Other
		6 Allocations	7 Items	8 Funds	9 Funds
10	City of Wrangell - Downtown Street				
11	Revitalization (HD 2)	1,000,000	1,000,000		
12	Ketchikan Gateway Borough - Water Line				
13	Replacement (HD 1)	750,000	750,000		
14	Lake and Peninsula Borough - Alternative				
15	Energy Demonstration Project (HD 37)	100,000	100,000		
16	Matanuska Susitna Borough - Talkeetna Water				
17	and Sewer Repairs (HD 70)	20,000	20,000		
18	Municipality of Anchorage - Anchorage Museum				
19	of History and Art Expansion (HD 50)	2,500,000	2,500,000		
20	Municipality of Anchorage - Anchorage School				
21	District Taku Elementary School Skating				
22	Rink (HD 50)	50,000	50,000		
23	Municipality of Anchorage - Port of Anchorage				
24	Intermodal Expansion Project (HD 50)	10,000,000	10,000,000		
Department of Corrections					
25	Maintenance, Repair and Renovations (HD 99)	2,000,000	2,000,000		
26	Equipment Replacement (HD 99)	300,000	300,000		
27	Institution Closed Circuit TV System				
28	Recording (HD 99)	500,000	500,000		
29	Community Jails Repairs, Renovations, and				

Department of Corrections (Cont.)		Appropriation	General	Federal	Other
	Allocations	Items	Funds	Funds	Funds
Equipment (HD 99)		100,000	100,000		
Department of Education and Early Development					
Mt. Edgecumbe High School Facilities Upgrades and Repairs (HD 2)		2,500,000	2,500,000		
Demolition and Site Restoration, Northern Lights School (HD 6)		50,000	50,000		
Alaska Commission on Postsecondary Education HELMS Imaging Enhancement (HD 99)		95,169			95,169
Alaska Commission on Postsecondary Education Security and Risk Mitigation (HD 80)		40,000			40,000
Department of Environmental Conservation					
Water and Wastewater Infrastructure Projects					
(HD 99)		103,683,445	29,164,521	74,018,924	500,000
Adak Water and Sewer Improvements (HD 37)	627,588				
Akiachak Piped Water and Sewer System (HD 38)	304,666				
Alakanuk Service Connections (HD 39)	577,800				
Ambler Community Water Source Evaluation (HD 40)	75,000				
Anchorage Loop Water Transmission Main Phase 4 Matching Grant (HD 50)	2,807,318				
Aniak Morgan Road Sewer Construction (HD 6)	3,384,528				

1 Department of Environmental Conservation (Cont.)			2	3	4	5
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1 Department of Environmental Conservation (Cont.)			Appropriation	General	Federal	Other
		Allocations	Items	Funds	Funds	Funds
4	Igiugig Water Source and Treatment Plant (HD					
5	36)	1,497,000				
6	Kasigluk Design and Construction of Water and					
7	Sewer System (HD 38)	4,432,519				
8	Ketchikan Tongass Avenue Water and Sewer					
9	Phase 3 Matching Grant (HD 1)	1,884,179				
10	Kiana East Water Loop and Willow Sewer Main					
11	Repairs (HD 40)	1,034,000				
12	King Salmon Water Distribution Feasibility					
13	Study (HD 37)	101,696				
14	Kotzebue Water Loop and Sewer Lift Station					
15	Replacements (HD 40)	8,644,191				
16	Koyuk Sanitation Facilities Master Plan (HD					
17	39)	75,000				
18	Kwigillingok Flush and Haul Project (HD 38)	1,984,000				
19	McGrath Water and Sewer Renovation and					
20	Replacement (HD 6)	1,094,040				
21	Mekoryuk Flush Tank and Haul Units and					
22	Upgrades (HD 38)	864,000				
23	Nanwalek Water Distribution System Upgrades					
24	(HD 35)	340,000				

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			830	831	832	833
			834	835	836	837
			838	839	840	841
			842	843	844	845
			846	847	848	849
			850	851	852	853
			854	855	856	857
			858	859	860	861
			862	863	864	865
			866	867	868	869
			870	871	872	873
			874	875	876	877
			878	879	880	881
			882	883	884	885
			886	887	888	889
			890	891	892	893
			894	895	896	897
			898	899	900	901
			902	903	904	905
			906	907	908	909
			910	911	912	913
			914	915	916	917
			918	919	920	921
			922	923	924	925
			926	927	928	929
			930	931	932	933
			934	935	936	937
			938	939	940	941
			942	943	944	945
			946	947	948	949
			950	951	952	953
			954	955	956	957
			958	959	960	961
			962	963	964	965
			966	967	968	969
			970	971	972	973
			974	975	976	977

Department of Environmental Conservation (Cont.)		Appropriation	General	Federal	Other
	Allocations	Items	Funds	Funds	Funds
Togiak Water and Sewer Facilities Master Plan					
(HD 37)	100,000				
Venetie Water and Sewer Haul System (HD 6)	2,635,000				
Statewide Village Safe Water Three Year					
Federal Funding List Projects (HD 99)	18,892,540				
Statewide Alaska Native Tribal Health					
Consortium (ANTHC) and Denali Commission					
Funding (HD 99)	11,000,000				
Aleutian Islands Risk Assessment (HD 37)		250,000	250,000		
Infrastructure, Data Exchange, Analysis and					
Integration (HD 99)		950,000		950,000	
Department of Fish and Game					
Susitna Sockeye Escapement Estimation (HD 70)		1,000,000	1,000,000		
Field Equipment and Maintenance for Regional					
Wildlife Biologists (HD 99)		150,000	150,000		
Vessel Repair and Maintenance (HD 99)		150,000	150,000		
Electronic Commercial Catch and Production					
Reporting Program Development (HD 3)		500,000			500,000
DIDSON Sonar Equipment Purchase (HD 9)		400,000			400,000
Yukon River Pilot Station Sonar Chinook					
Salmon Estimation Verification Project					

	Appropriation	General	Federal	Other
	Allocations	Funds	Funds	Funds
1 Department of Fish and Game (Cont.)				
2				
3				
4 (HD 39)	600,000			600,000
5 Sport Fish and Recreational Boating Access				
6 Projects (HD 99)	2,800,000		2,100,000	700,000
7				
	Office of the Governor			
8 Polling Place Accessibility Improvements				
9 under the Federal Help America Vote Act				
10 (HAVA) (HD 99)	300,000			300,000
11 Pacific Coastal Salmon Recovery Fund (HD 99)	22,000,000		22,000,000	
12 Americans with Disabilities Act Compliance				
13 Projects (HD 99)	100,000	100,000		
14				
	Department of Health and Social Services			
15 Revenue Management and Cost Allocation System				
16 (HD 99)	471,600	400,800	70,800	
17 Anchorage Pioneer Home Occupancy Realignment,				
18 Phase 1 (HD 50)	882,700			882,700
19 Juvenile Offender Management Information				
20 System Software Upgrade (HD 99)	299,200	299,200		
21 Safety and Support Equipment for Public				
22 Health Nurses, Probation Officers, Social				
23 Workers, and Pioneer Home Residents (HD 99)	551,400	400,000	151,400	
24 Emergency Medical Services Ambulances and				

1 Department of Health and Social Services (Cont.)					
		2 Appropriation	3 General	4 Federal	5 Other
		6 Allocations	7 Items	8 Funds	9 Funds
10					
11 Equipment Statewide – Match for Code Blue					
12 Project (HD 99)		13 425,000	14 425,000		
15 Women, Infants, and Children Payment System					
16 (HD 99)		17 6,000,000	18 6,000,000		
19 Early Intervention and Infant Learning					
20 Program Management Information System					
21 Upgrade (HD 99)		22 150,000	23 150,000		
24 Immunization and Disease Registry (HD 99)		25 2,049,900	26 1,680,900	27 369,000	
28 Medicaid Management Information System					
29 Completion (HD 99)		30 17,911,600	31 1,791,200	32 16,120,400	
33 Department of Labor and Workforce Development					
34 Wage and Hour Internet Application for					
35 Certified Payroll (HD 99)		36 228,000	37 228,000		
38 Vocational Rehabilitation Home Modification					
39 and Assistive Technology for Individuals					
40 with Disabilities (HD 99)		41 300,000	42 300,000		
43 AVTEC Distance Training Videoconferencing					
44 Project (HD 35)		45 423,000	46 423,000		
47 AVTEC Dormitory Remodel (HD 35)		48 2,500,000	49 2,500,000		
50 AVTEC Facility Replacement (HD 35)		51 2,000,000	52 2,000,000		

	Appropriation	General	Federal	Other
	Allocations	Items	Funds	Funds
Department of Law				
1	Law Office Security Improvements (HD 99)	260,000	260,000	
Department of Military and Veterans Affairs				
2	Alaska Military Youth Academy Expansion (HD			
3	96)	500,000	500,000	
4	Bethel Readiness Center New Construction -			
5	Phase 3 (HD 38)	687,500	687,500	
6	Statewide Interoperable Alert and Warning			
7	System Upgrades (HD 99)	2,270,000	200,000	2,070,000
8	Statewide Digital Mapping (HD 99)	10,325,000	2,000,000	8,325,000
9	State Homeland Security Grant Program (HD 99)	7,000,000		7,000,000
10	Alaska National Guard Counterdrug Support			
11	Program (HD 99)	100,000		100,000
12	Army Guard Construction, Contingency and			
13	Planning (HD 99)	2,000,000		2,000,000
Department of Natural Resources				
14	ALMR Emergency Response Equipment Replacement			
15	for Forestry/Fire and Parks (HD 99)	1,291,500	1,291,500	
16	Oil and Gas Royalty Settlement Agreements			
17	Reopener Arbitration (HD 99)	1,000,000	1,000,000	
18	State Park Emergency Repairs (HD 99)	250,000	250,000	
19	Unified Permitting Process Phase 3 (HD 99)	800,000	800,000	

1 Department of Natural Resources (Cont.)		2	3	4	5
		Appropriation	General	Federal	Other
		Items	Funds	Funds	Funds
6	7	8	9	10	11
Allocations					
4	Fire Fighting Equipment Replacement (HD 99)	150,000	150,000		
5	Interior Alaska Timber Inventory Update (HD				
6	60)	250,000	250,000		
7	Frontier Basins Geologic Assessment Program				
8	(HD 99)	300,000	300,000		
9	Anchor Point Campground Rehabilitation for				
10	Private Operations Phase 2 (HD 35)	200,000	200,000		
11	Byers Lake Campground Rehabilitation Phase 2				
12	(HD 15)	200,000	200,000		
13	Harding Lake Campground Rehabilitation Phase				
14	2 (HD 12)	200,000	200,000		
15	Nancy Lake Campground Rehabilitation Phase 2				
16	(HD 15)	150,000	150,000		
17	Airborne Geological and Geophysical Mineral				
18	Inventory (HD 99)	600,000	600,000		
19	Value-added Timber Initiatives and Forest				
20	Practices (HD 91)	325,000			325,000
21	Oil and Gas Geologic Data for New North Slope				
22	Exploration Targets (HD 40)	265,000	265,000		
23	Gas Pipeline Corridor Geologic Hazards and				
24	Resources: Delta Junction to Canadian				

1 Department of Natural Resources (Cont.)					
		2 Appropriation	3 General	4 Federal	5 Other
		6 Allocations	7 Items	8 Funds	9 Funds
		10	11	12	13
4	Border (HD 99)	350,000	350,000		
5	North Slope Shallow Coring Program for				
6	Natural Gas Exploration (HD 99)	300,000	300,000		
7	BLM 2009 - State Support for Public Access				
8	Issues (HD 99)	200,000	200,000		
9	Bristol Bay Energy Development Investigations				
10	(HD 37)	750,000	750,000		
11	Land Sales for New Subdivision Development				
12	(HD 99)	1,790,000			1,790,000
13	Remote Recreational Cabins Survey and				
14	Appraisals (HD 99)	618,200			618,200
15	Alaska Boating Safety Program (HD 99)	1,200,000		1,000,000	200,000
16	Snowmobile Trail Development and Program				
17	Grants (HD 99)	200,000			200,000
18	National Historic Preservation Fund Federal				
19	Grant Program (HD 99)	1,050,000	50,000	1,000,000	
20	National Recreational Trails Federal Program				
21	(HD 99)	695,000		695,000	
22	Land and Water Conservation Fund Federal				
23	Grants (HD 99)	1,000,000		1,000,000	
24	Abandoned Mine Lands Reclamation Federal				

1 Department of Natural Resources (Cont.)					
		2 Appropriation	3 General	4 Federal	5 Other
		6 Allocations	7 Items	8 Funds	9 Funds
		10	11	12	13
4	Program (HD 99)	3,525,000		3,525,000	
5	AK Coastal Management Federal Pass Through				
6	Grants (HD 99)	1,360,000		1,360,000	
7	Cooperative Water Resource Programs (HD 99)	501,000			501,000
8	Federal and Local Government Funded Forest				
9	Resource and Fire Program Projects (HD 99)	4,600,000		3,600,000	1,000,000
10	Coastal Impact Assistance Federal Program				
11	(CIAP) (HD 99)	3,000,000		3,000,000	
12	Methane Hydrate Research and Development (HD				
13	99)	250,000		250,000	
14	Virus Free Seed Potato Testing and Marketing				
15	(HD 60)	250,000	250,000		
16	Department of Public Safety				
17	Crime Laboratory Expansion (HD 99)	4,800,000	4,800,000		
18	Aircraft and Vessel Repair and Maintenance				
19	(HD 99)	1,778,150	1,778,150		
20	APSIN Redesign, Migration Phase Year 1 (HD				
21	99)	3,000,000	2,000,000	1,000,000	
22	Law Enforcement Equipment Replacement (HD 99)	600,000	600,000		
23	Civil Air Patrol Hangar Maintenance and				
24	Improvements (HD 99)	123,289	123,289		

	Allocations	Appropriation Items	General Funds	Federal Funds	Other Funds
1 Department of Public Safety (Cont.)					
2					
3					
4 Facilities Maintenance, Repair, and					
5 Improvements (HD 99)		300,000	300,000		
6 Marine Fisheries Patrol Improvements (HD 99)		1,400,000		1,400,000	
7 Village Public Safety Officers for Rural					
8 Bootlegging Prevention and Enforcement					
9 (HD 99)		2,000,000		2,000,000	
10 Rural Law Enforcement Training and Equipment					
11 (HD 99)		1,200,000		1,200,000	
12					
13 Child Support Services Computer Replacement					
14 Project Phase 2 (HD 99)		147,250		97,185	50,065
15 Permanent Fund Dividend Computer Replacement					
16 Project (HD 99)		125,000			125,000
17 Alaska Housing Finance Corporation					
18 AHFC Housing Loan Program/Teacher/Health and					
19 Public Safety Professionals Housing (HD 99)		5,000,000			5,000,000
20 AHFC Supplemental Housing Development Program					
21 (HD 99)		6,000,000			6,000,000
22 AHFC Low Income Weatherization (HD 99)		6,000,000		1,800,000	4,200,000
23 AHFC Senior Citizens Housing Development					
24 Program (HD 99)		3,000,000			3,000,000

1 Department of Revenue (Cont.)					
		2 Appropriation	3 General	4 Federal	5 Other
		6 Allocations	7 Items	8 Funds	9 Funds
10 AHFC Housing and Urban Development Federal					
11 HOME Grant (HD 99)			12 4,125,000	13 3,375,000	14 750,000
15 AHFC Housing and Urban Development Capital					
16 Fund Program (HD 99)			17 1,248,200	18 1,248,200	
19 AHFC Federal and Other Competitive Grants					
20 (HD 99)			21 4,250,000	22 3,000,000	23 1,250,000
24 AHFC Competitive Grants for Public Housing					
(HD 99)			1,000,000	750,000	250,000
AHFC Energy Efficiency Monitoring Research					
(HD 99)			500,000		500,000
AHFC State Energy Program Special Projects					
(HD 99)			390,000	360,000	30,000
AHFC Maintenance Workshop (HD 50)					
			500,000		500,000
AHFC Statewide Project Improvements (HD 99)					
			5,000,000		5,000,000
AHFC Anchorage Rental Reallocation and					
Dispersal Program (HD 50)			1,000,000		1,000,000
AHFC Statewide Fire Protection System					
Investigation (HD 99)			510,000		510,000
AHFC Facility Management Monitoring Project					
(HD 99)			250,000		250,000
AHFC Denali Commision Projects (HD 99)					
			17,000,000	17,000,000	

	Appropriation	General	Federal	Other
	Allocations	Items	Funds	Funds
Department of Transportation and Public Facilities				
1	Alaska Marine Highway System - Vessel and			
2	Terminal Overhaul and Rehabilitation (HD 99)	6,000,000	6,000,000	
3	Corps of Engineers - Harbor Program (HD 99)	12,400,000	12,400,000	
4	Harbor Program Development (HD 99)	600,000	600,000	
5	Cordova Dock Repairs, Maintenance and			
6	Replacement (HD 5)	400,000	400,000	
7	Gustavus Commercial/Sport Boat Ramp (HD 5)	200,000	200,000	
8	Aleknagik Dock Deferred Maintenance and			
9	Transfer (HD 37)	700,000	700,000	
10	Angoon Harbor and Dock Deferred Maintenance			
11	and Transfer (HD 5)	1,490,000	1,490,000	
12	Haines Borough Harbors Deferred Maintenance			
13	and Transfer (HD 5)	3,400,000	3,400,000	
14	Hydaburg Harbor Deferred Maintenance and			
15	Transfer (HD 5)	2,200,000	2,200,000	
16	Kake Harbor Deferred Maintenance and Transfer			
17	(HD 5)	2,970,000	2,970,000	
18	Loring Float Deferred Maintenance and			
19	Transfer (HD 1)	310,000	310,000	
20	Port Lions Harbor Deferred Maintenance and			
21	Transfer (HD 36)	2,750,000	2,750,000	

1 Department of Transportation and Public Facilities (Cont.)					
		2 Appropriation	3 General	4 Federal	5 Other
		6 Allocations	7 Items	8 Funds	9 Funds
10	Tatitlek Dock Deferred Maintenance and				
11	Transfer (HD 5)	330,000	330,000		
12	Capital Improvement Program Equipment				
13	Replacement (HD 99)	1,500,000			1,500,000
14	State Equipment Fleet Replacement and				
15	Highways and Aviation Vehicle Replacement				
16	Shortage (HD 99)	15,000,000			15,000,000
17	Material Stockpiles (HD 99)	1,250,000	1,250,000		
18	Emergency and Non-Routine Repairs (HD 99)	250,000	250,000		
19	Emergency Bridge Replacement Components (HD				
20	99)	1,000,000	1,000,000		
21	Departmentwide Alaska Land Mobile Radios (HD				
22	99)	1,387,800	1,387,800		
23	Statewide Federal Programs (HD 99)	160,491,500	90,425,000	58,066,500	12,000,000
24	Commercial Motor Vehicle Safety,				
25	Infrastructure Protection and Security				
26	(HD 99)	2,010,000			
27	Commercial Vehicle Enforcement Program (HD				
28	99)	1,200,000			
29	Commercial Vehicle Information Systems and				
30	Networks (CVISN) (HD 99)	1,200,000			

1 Department of Transportation and Public Facilities (Cont.)			2 Appropriation	3 General	4 Federal	5 Other
		6 Allocations	7 Items	8 Funds	9 Funds	10 Funds
11	Advanced Commercial Vehicle Information					
12	Systems and Networks (CVISN) Projects (HD 99)	400,000				
13	Cooperative Reimbursable Projects (HD 99)	13,500,000				
14	Federal-Aid Aviation State Match (HD 99)	16,000,000				
15	Federal-Aid Highway State Match (HD 99)	73,837,000				
16	Other Federal Program Match (HD 99)	588,000				
17	Federal Contingency Projects (HD 99)	15,000,000				
18	Federal Emergency Projects (HD 99)	10,000,000				
19	Federal Transit Administration Grants (HD 99)	9,900,000				
20	Highway Safety Grants Program (HD 99)	3,000,000				
21	Safe Routes to Schools (HD 99)	1,200,000				
22	Statewide Safety Program (HD 99)	12,500,000				
23	Vehicle Crash Initiatives (HD 99)	156,500				
24	Airport Improvement Program (HD 99)		306,860,601		167,198,901	139,661,700
25	Alaska International Airport System: Land					
26	Mobile Radios (HD 99)	232,200				
27	Aniak: Airport Master Plan Update (HD 6)	62,000				
28	Atka: Airport Extension and Resurfacing (HD					
29	37)	1,500,000				
30	Barrow: Runway Apron Paving / Safety Area					
31	Expansion (HD 40)	2,976,250				

1 Department of Transportation and Public Facilities (Cont.)			2 Appropriation	3 General	4 Federal	5 Other
	6 Allocations	7 Items	8 Funds	9 Funds	10 Funds	11 Funds
12	Coffman Cove: Seaplane Float Relocation (HD					
13	1)		300,000			
14	Cordova: Airport Apron, Taxiway, and General					
15	Aviation Improvements (HD 5)		52,000			
16	Cordova: Runway Safety Area Expansion (HD 5)		3,000,000			
17	Fairbanks International Airport: Annual					
18	Improvements (HD 60)		1,050,000			
19	Fairbanks International Airport:					
20	Environmental Assessment and Cleanup (HD 60)		500,000			
21	Fairbanks International Airport: Equipment					
22	(HD 60)		2,934,000			
23	Fairbanks International Airport: Runway					
24	1L-19R Reconstruction (HD 60)		30,250,000			
25	Fairbanks International Airport: Terminal					
26	Area Development (HD 60)		51,623,000			
27	Fort Yukon: Airport Improvements (HD 6)		4,725,151			
28	Goodnews Bay: Airport Reconstruction (HD 38)		2,000,000			
29	Iliamna: Snow Removal Equipment / Sand and					
30	Chemical Storage / Office Building (HD 36)		4,350,000			
31	Ketchikan: Runway Overlay and Runway Safety					
32	Area Upgrade (HD 1)		1,600,000			

1 Department of Transportation and Public Facilities (Cont.)			Appropriation	General	Federal	Other
		Allocations	Items	Funds	Funds	Funds
4	Ketchikan: Snow Removal Equipment/Sand/Urea					
5	Building Construction (HD 1)	1,125,000				
6	King Salmon: Airport Improvements (HD 37)	14,300,000				
7	Kipnuk: Airport Reconstruction (HD 38)	2,600,000				
8	Kongiganak: Airport Improvements (HD 38)	8,600,000				
9	Mekoryuk: Runway Extension (HD 38)	2,540,000				
10	Nome: Airport Rescue and Firefighting / Snow					
11	Removal Equipment Building (HD 39)	3,600,000				
12	Northern Region: Airport Rescue and					
13	Firefighting Equipment (HD 99)	700,000				
14	Northern Region Snow Removal Equipment					
15	Building Upgrades (HD 99)	800,000				
16	Petersburg: Airport Runway Safety Area (HD 2)	19,650,000				
17	Platinum: Airport Relocation (HD 38)	1,500,000				
18	Port Lions: Airport Master Plan (HD 36)	30,000				
19	Sleetmute: Snow Removal Equipment Building					
20	(HD 6)	900,000				
21	Statewide: Aviation Preconstruction (HD 99)	18,000,000				
22	Statewide: Aviation Systems Plan Update (HD					
23	99)	2,500,000				
24	Statewide: Various Airports Minor Surface					

1 Department of Transportation and Public Facilities (Cont.)			Appropriation	General	Federal	Other
		Allocations	Items	Funds	Funds	Funds
4	Improvements (HD 99)	2,000,000				
5	Ted Stevens Anchorage International Airport:					
6	Advanced Project Design (HD 50)	3,000,000				
7	Ted Stevens Anchorage International Airport:					
8	Airfield Pavement Maintenance (HD 50)	6,000,000				
9	Ted Stevens Anchorage International Airport:					
10	Annual Improvements (HD 50)	1,316,000				
11	Ted Stevens Anchorage International Airport:					
12	Concourse A and B Remodel (HD 50)	69,810,000				
13	Ted Stevens Anchorage International Airport:					
14	Energy and Terminal Systems Upgrades (HD 50)	1,269,000				
15	Ted Stevens Anchorage International Airport:					
16	Environmental Compliance and Cleanup (HD 50)	1,318,000				
17	Ted Stevens Anchorage International Airport:					
18	Equipment (HD 50)	7,138,000				
19	Ted Stevens Anchorage International Airport:					
20	Integration with DOT&PF Maintenance					
21	Management System (HD 50)	100,000				
22	Ted Stevens Anchorage International Airport:					
23	Land Acquisition and Mitigation (HD 50)	1,947,000				
24	Ted Stevens Anchorage International Airport:					

Department of Transportation and Public Facilities (Cont.)		Appropriation	General	Federal	Other
	Allocations	Items	Funds	Funds	Funds
Letter of Intent 1 (HD 50)	400,000				
Ted Stevens Anchorage International Airport:					
Letter of Intent 2 (HD 50)	760,000				
Ted Stevens Anchorage International Airport:					
Noise Abatement Program Implementation					
(HD 50)	3,114,000				
Ted Stevens Anchorage International Airport:					
Roads, Utilities and Grounds Construction					
and Upgrades (HD 50)	4,200,000				
Ted Stevens Anchorage International Airport:					
Technology Infrastructure Upgrades (HD 50)	2,000,000				
Ted Stevens Anchorage International Airport:					
Terminal Rehabilitation (HD 50)	3,649,000				
Tuluksak: Airport Relocation (HD 38)	11,340,000				
Tuntutuliak: Airport Relocation (HD 38)	3,500,000				
Surface Transportation Program (HD 99)		235,158,700		234,758,700	400,000
Alaska Highway: Milepost 1222 to 1235					
Rehabilitation (HD 6)	9,000,000				
Alaska Marine Highway: Construct / Lease /					
Purchase Ferryboats and Terminals (HD 91)	14,711,400				
Alaska Marine Highway: Fleet Condition Survey					

1 Department of Transportation and Public Facilities (Cont.)			Appropriation	General	Federal	Other
		Allocations	Items	Funds	Funds	Funds
4	Update (HD 99)	300,000				
5	Alaska Marine Highway: Haines Terminal					
6	Improvements (HD 5)	1,020,000				
7	Alaska Marine Highway: Mainline Ferry					
8	Refurbishment (HD 99)	3,500,000				
9	Alaska Marine Highway: Terminal - Homer					
10	Multi-Purpose Ocean Dock Modifications					
11	(HD 35)	250,000				
12	Alaska Marine Highway: Terminal - Saxman					
13	Construct New Terminal (HD 1)	1,470,000				
14	Alaska Marine Highway: Terminal - Sitka Ferry					
15	Terminal Mooring Improvements (HD 2)	1,650,000				
16	Alaska Marine Highway: Terminal - Skagway					
17	Modifications (HD 5)	2,550,000				
18	Alaska Marine Highway: Terminal - Skagway					
19	Sewage Utility (HD 5)	1,000,000				
20	Alaska Marine Highway: Terminal - Southwest					
21	Warehouse (HD 2)	350,000				
22	Anchorage Metropolitan Area Transportation					
23	System 2007 Community Transportation					
24	Program Allocation (HD 50)	6,993,500				

1 Department of Transportation and Public Facilities (Cont.)					
2		Allocations	Appropriation	General	Federal
3			Items	Funds	Funds
4	Central Region: National Highway System and				Other
5	Non-National Highway System Pavement and				Funds
6	Bridge Refurbishment (HD 93)	40,000,000			
7	Chena Hot Springs Road: Milepost 22 to 54				
8	Rehabilitation (HD 60)	6,000,000			
9	Chignik Bay: Airport Access Road				
10	Rehabilitation (HD 37)	700,000			
11	Dalton Highway: Milepost 399 North Erosion				
12	Control (HD 40)	450,000			
13	Emmonak: Landfill Road (HD 39)	500,000			
14	Fairbanks: Cowles Street Upgrade (HD 60)	2,500,000			
15	Fairbanks: Cushman Street Reconstruction (HD				
16	60)	900,000			
17	Fairbanks: Van Horn Road Rehabilitation and				
18	Safety Improvements (HD 60)	4,658,800			
19	Fairbanks: Wendell Street Americans with				
20	Disabilities Act (ADA) Improvements (HD 60)	400,000			
21	False Pass: Landfill Access Road (HD 37)	2,900,000			
22	Glenn Highway: Milepost 92 to 97				
23	Reconstruction - Cascade to Hicks Creek				
24	(HD 12)	5,000,000			

1 Department of Transportation and Public Facilities (Cont.)			Appropriation	General	Federal	Other
		Allocations	Items	Funds	Funds	Funds
4	Huslia: Landfill Road (HD 6)	650,000				
5	Nome: Bypass Road Improvements (HD 39)	1,200,000				
6	Northern Region: National Highway System and					
7	Non-National Highway System Pavement and					
8	Bridge Refurbishment (HD 96)	42,200,000				
9	Northern Region: Winter Trail Markings (HD					
10	96)	150,000				
11	Parks Highway: Milepost 285 - Julius Creek					
12	Bridge (HD 60)	600,000				
13	Road Weather Information System (RWIS)					
14	Deployment (HD 99)	540,000				
15	Southeast Region: National Highway System and					
16	Non-National Highway System Pavement and					
17	Bridge Refurbishment (HD 91)	9,100,000				
18	Statewide: Bridge Inventory, Inspection,					
19	Monitoring, Rehabilitation and					
20	Replacement Program (HD 99)	6,800,000				
21	Statewide: Bridge Scour Monitoring and					
22	Retrofit Program (HD 99)	800,000				
23	Statewide: Civil Rights Program (HD 99)	200,000				
24	Statewide: Comprehensive Highway Safety Plan					

1 Department of Transportation and Public Facilities (Cont.)			Appropriation	General	Federal	Other
		Allocations	Items	Funds	Funds	Funds
4	(HD 99)	100,000				
5	Statewide: Geographic Information Systems					
6	(GIS) Development (HD 99)	300,000				
7	Statewide: Highway Data Equipment Acquisition					
8	and Installation (HD 99)	900,000				
9	Statewide: Highway Fuel Tax Enforcement (HD					
10	99)	100,000				
11	Statewide: Highway Safety Improvement Program					
12	(HSIP) (HD 99)	15,850,000				
13	Statewide: Intelligent Transportation Systems					
14	Implementation Plan (IWAYS) (HD 99)	1,500,000				
15	Statewide: Intelligent Transportation Systems					
16	Operations and Maintenance (IWAYS) (HD 99)	750,000				
17	Statewide: Maintenance Management System (HD					
18	99)	200,000				
19	Statewide: Material Site Investigation (HD					
20	99)	100,000				
21	Statewide: National Highway Institute and					
22	Transit Institute Training (HD 99)	750,000				
23	Statewide: Planning Work Program (HD 99)	6,700,000				
24	Statewide: Railway-Highway Hazard Elimination					

1 Department of Transportation and Public Facilities (Cont.)			2	3	4	5
		6	7	8	9	10
	11	12	13	14	15	16
	17	18	19	20	21	22
	23	24				
	Allocations	Appropriation	General	Federal	Other	
		Items	Funds	Funds	Funds	
4	(HD 99)	1,700,000				
5	Statewide: Rural Dust Control (HD 99)	4,250,000				
6	Statewide: Weigh-in-Motion Equipment (HD 99)	850,000				
7	Stevens Village: Sanitation Road (HD 6)	765,000				
8	Surface Transportation Preconstruction (HD					
9	99)	25,000,000				
10	Tok Cutoff: Milepost 2 Bridge Replacement -					
11	Gakona River (HD 6)	4,300,000				
12	Whittier: Maintenance and Operations (HD 50)	2,000,000				
13	Congressional Earmarks (HD 99)		408,648,750	408,648,750		
14	Akutan: Access Road (HD 37)	1,275,000				
15	Alaska Highway: Milepost 1303.3 Bridge					
16	Replacement - Tanana River (HD 6)	4,250,000				
17	Alaska Marine Highway: Inter-Island Ferry #1					
18	Debt Repayment (HD 1)	2,560,000				
19	Alaska Marine Highway: Terminal - Gustavus					
20	Dock (HD 5)	2,550,000				
21	Alaska Marine Highway: Terminal - Kodiak					
22	Construct New Terminal (HD 36)	6,375,000				
23	Alaska Marine Highway: Terminal - Unalaska					
24	Construct New Terminal (HD 37)	6,375,000				

1 Department of Transportation and Public Facilities (Cont.)			Appropriation	General	Federal	Other
		Allocations	Items	Funds	Funds	Funds
4	Alaska Mobility Coalition (HD 99)	212,500				
5	Aleknagik: Float Plane Road (HD 37)	850,000				
6	Aleknagik: New Wood River Bridge and					
7	Approaches (HD 37)	2,550,000				
8	Anchorage: Alaska Pacific University Road					
9	(HD 50)	5,100,000				
10	Anchorage: Creekside Development (HD 50)	2,550,000				
11	Anchorage: Glacier / Winner Creek Development					
12	(HD 50)	850,000				
13	Anchorage: Providence Hospital Public Access					
14	Road (HD 50)	2,550,000				
15	Anchorage: Traffic Congestion Relief (HD 50)	8,500,000				
16	Barrow: Access Roads for the Barrow Arctic					
17	Research Center (HD 40)	2,550,000				
18	Bethel: Dust Control (HD 38)	1,275,000				
19	Coffman Cove: Road Paving (HD 1)	318,750				
20	Craig: Port Saint Nicholas Road (HD 5)	2,550,000				
21	Dalton Highway: Milepost 9 to 11					
22	Reconstruction - 9 Mile Hill (HD 6)	4,250,000				
23	Fairbanks: Morris Thompson Cultural and					
24	Visitors Center Intermodal Parking					

1 Department of Transportation and Public Facilities (Cont.)			Appropriation	General	Federal	Other
		Allocations	Items	Funds	Funds	Funds
4	Facility (HD 60)	2,125,000				
5	Fairbanks: National University Transportation					
6	Centers, University of Alaska (HD 60)	13,600,000				
7	Fairbanks: O'Connor Road Bridge Replacement					
8	(HD 60)	212,500				
9	Fairbanks: Road Improvements (HD 60)	4,250,000				
10	False Pass: Road Construction (HD 37)	2,550,000				
11	Gas Pipeline (HD 99)	1,700,000				
12	Girdwood: Olympic Circle Road Paving (HD 32)	425,000				
13	Gravina Island Bridge (HD 1)	91,000,000				
14	Homer: Intermodal Deep-water Dock (HD 35)	1,700,000				
15	Hoonah: Intermodal Ferry Dock (HD 5)	3,400,000				
16	Kenai: Road Improvements (HD 33)	850,000				
17	Kenai Peninsula Borough: Road Improvements					
18	(HD 90)	2,125,000				
19	Ketchikan: Shipyard Improvements (HD 1)	42,500,000				
20	King Cove: Roads and Hovercraft (HD 37)	3,145,000				
21	Knik Arm Bridge / Mat-Su Borough Road					
22	Improvements (HD 50)	93,600,000				
23	Kotzebue: Cape Blossom Road (HD 40)	4,250,000				
24	Kotzebue: Municipal Road Paving (HD 40)	3,400,000				

1 Department of Transportation and Public Facilities (Cont.)	Allocations	Appropriation	General	Federal	Other
2		Items	Funds	Funds	Funds
4 Mat-Su Borough: Bogard / Sheldon Extension					
5 (HD 70)	3,400,000				
6 Mat-Su Borough: Ferry (HD 70)	4,250,000				
7 Mat-Su Borough: Fish Creek Bridge (HD 70)	850,000				
8 Mat-Su Borough: Hatcher Pass Ski Area (HD 70)	850,000				
9 Mat-Su Borough: Lake Lucille Road (HD 70)	1,700,000				
10 Mat-Su Borough: Point Mackenzie Road Upgrade					
11 and Paving (HD 70)	850,000				
12 McCarthy: Road Access (HD 6)	4,250,000				
13 McGrath: Road Erosion Control (HD 6)	425,000				
14 Naknek: Bridge (HD 37)	5,100,000				
15 Nome: Dust Control (HD 39)	1,275,000				
16 North Pole: Homestead Road / North Pole High					
17 School Boulevard Extension (HD 11)	425,000				
18 North Pole: Pavement Rehabilitation (HD 11)	850,000				
19 North Star Borough: Road Improvements (HD 60)	8,500,000				
20 North Slope Borough: Transit Purposes (HD 60)	1,700,000				
21 Petersburg: Road Improvements (HD 2)	3,400,000				
22 Point Hope: Evacuation Road (HD 40)	2,550,000				
23 Richardson Highway: Milepost 348.7 North Pole					
24 Interchange (HD 60)	4,250,000				

1 Department of Transportation and Public Facilities (Cont.)			Appropriation	General	Federal	Other
2			Items	Funds	Funds	Funds
3		Allocations				
4	Seward: Ferry Infrastructure at Seward Marine					
5	Center (HD 35)	2,550,000				
6	Shishmaref: Relocation Road Construction (HD					
7	40)	4,250,000				
8	Sitka: Indian River Road Improvements (HD 2)	2,125,000				
9	Sitka: World War II Causeway Trail and					
10	Multi-Use Pathway (HD 2)	850,000				
11	Soldotna: Keystone Road Reconstruction (HD					
12	33)	3,400,000				
13	Southeast: Mid Region Access Environmental					
14	Impact Statement (HD 91)	3,400,000				
15	Statewide: Culvert Repair or Replacement					
16	Project (HD 99)	4,250,000				
17	Tanana: Dust Control (HD 6)	425,000				
18	Wasilla: Wideband Mobile Communication Pilot					
19	(HD 14)	4,250,000				
20	Williamsport to Pile Bay Road (HD 90)	5,950,000				
21	Wrangell: Ferry Infrastructure (HD 2)	850,000				
22	Wrangell: Road Improvements (HD 2)	3,400,000				
23	Transportation Initiative (HD 99)		148,500,000	148,500,000		
24	Akutan: Airport (HD 37)	1,000,000				

1 Department of Transportation and Public Facilities (Cont.)					
2		Allocations	Appropriation Items	General Funds	Federal Funds
3					Other Funds
4	Bradfield Canal Environmental Impact				
5	Statement (HD 99)	2,000,000			
6	Chena Ridge Road (HD 60)	500,000			
7	Dalton Highway Including Stockpiles (HD 6)	9,000,000			
8	Juneau Access (HD 80)	45,000,000			
9	McCarthy Road Rehabilitation (HD 6)	2,000,000			
10	Parks Highway (HD 12)	10,500,000			
11	Railroad Extension (HD 99)	50,000,000			
12	Roads to Resources (HD 99)	17,000,000			
13	Stampede Road Improvements (HD 8)	9,000,000			
14	Toilsome Hill / Glen Alps / Canyon Road				
15	Improvements (HD 70)	2,500,000			
16	Adak Airport Operations - Demolition and				
17	Replacement of Buildings (HD 37)		4,500,000		4,500,000
18	Corps of Engineers - Gastineau Channel/ Dry				
19	Straits Dredging (HD 80)		7,000,000	7,000,000	
20	Akutan Harbor Road Project (HD 37)		600,000	600,000	
21	Tokiak / Twin Hills Bridge Design and				
22	Engineering (HD 37)		500,000	500,000	
23					
			University of Alaska		
24	Critical Building Deficiencies (HD 99)		8,655,000		8,655,000

University of Alaska (Cont.)		Appropriation	General	Federal	Other
	Allocations	Items	Funds	Funds	Funds
4	Code and Compliance Main Campuses (HD 99)	13,050,000			13,050,000
5	Code and Compliance Community Campuses (HD				
6	99)	2,295,000			2,295,000
7	Required Renewal and Renovation for Program				
8	Delivery (HD 99)	12,250,000			12,250,000
9	Elvey Building Renewal (HD 8)	1,300,000			1,300,000
10	Small Business Development Center (HD 50)	550,000	550,000		
11	Integrated Science Facility - Phase III (HD				
12	50)	57,000,000		2,000,000	55,000,000
13					
	Alaska Court System				
14	Critical Courtroom and Case Management				
15	Technology, Phase 1 (HD 99)	1,550,000	1,550,000		

1 * Sec. 2 The following summarizes by agency the funding for appropriations made in section 1 of this Act.

2

3 **Department of Administration**

4	Federal Receipts	2,500,000
5	General Fund Receipts	31,170,000
6	Public Building Fund	2,500,000
7	Receipt Supported Services	850,000
8	*** Total Funding ***	37,020,000

9 **Department of Commerce, Community, and Economic Development**

10	Alaska Aerospace Development Corporation Receipts	15,000,000
11	Business License and Corporation Filing Fees and Taxes	1,790,806
12	Federal Receipts	20,885,806
13	General Fund Receipts	43,410,900
14	Inter-Agency Receipts	500,000
15	*** Total Funding ***	81,587,512

16 **Department of Corrections**

17	General Fund Receipts	2,900,000
18	*** Total Funding ***	2,900,000

19 **Department of Education and Early Development**

20	Alaska Post-Secondary Education Commission Receipts	135,169
21	General Fund Receipts	2,550,000
22	*** Total Funding ***	2,685,169

23 **Department of Environmental Conservation**

24	Federal Receipts	74,968,924
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1	Funding by agency (Cont.)	
2	General Fund Match	21,172,977
3	General Fund Receipts	8,241,544
4	Statutory Designated Program Receipts	500,000
5	*** Total Funding ***	104,883,445
6	Department of Fish and Game	
7	Federal Receipts	2,100,000
8	Fish and Game Fund	700,000
9	General Fund Receipts	1,300,000
10	Receipt Supported Services	1,500,000
11	*** Total Funding ***	5,600,000
12	Office of the Governor	
13	Election Fund (HAVA)	300,000
14	Federal Receipts	22,000,000
15	General Fund Receipts	100,000
16	*** Total Funding ***	22,400,000
17	Department of Health and Social Services	
18	Alcohol & Other Drug Abuse Treatment & Prevention Fund	882,700
19	Federal Receipts	22,861,600
20	General Fund Match	2,587,800
21	General Fund Receipts	2,409,300
22	*** Total Funding ***	28,741,400
23	Department of Labor and Workforce Development	
24	General Fund Match	423,000

1	Funding by agency (Cont.)	
2	General Fund Receipts	5,028,000
3	*** Total Funding ***	5,451,000
4	Department of Law	
5	General Fund Receipts	260,000
6	*** Total Funding ***	260,000
7	Department of Military and Veterans Affairs	
8	Federal Receipts	19,495,000
9	General Fund Match	2,687,500
10	General Fund Receipts	700,000
11	*** Total Funding ***	22,882,500
12	Department of Natural Resources	
13	Federal Receipts	15,430,000
14	General Fund Match	50,000
15	General Fund Receipts	7,506,500
16	Special Vehicle Registration Receipts	400,000
17	State Land Disposal Income Fund	2,408,200
18	Statutory Designated Program Receipts	1,501,000
19	Timber Sale Receipts	325,000
20	*** Total Funding ***	27,620,700
21	Department of Public Safety	
22	Federal Receipts	5,600,000
23	General Fund Receipts	9,601,439
24	*** Total Funding ***	15,201,439

1	Funding by agency (Cont.)	
2	Department of Revenue	
3	AHFC Dividend	28,240,000
4	Federal Receipts	27,630,385
5	Permanent Fund Dividend Fund	125,000
6	Receipt Supported Services	50,065
7	*** Total Funding ***	56,045,450
8	Department of Transportation and Public Facilities	
9	Capital Improvement Project Receipts	1,900,000
10	Federal Receipts	873,172,851
11	General Fund Match	102,825,000
12	General Fund Receipts	181,837,800
13	Highways/Equipment Working Capital Fund	15,000,000
14	International Airport Revenue Fund	4,516,200
15	International Airports Construction Fund	123,145,500
16	Passenger Facility Charges	12,000,000
17	Statutory Designated Program Receipts	12,000,000
18	*** Total Funding ***	1,326,397,351
19	University of Alaska	
20	Federal Receipts	2,000,000
21	General Fund Receipts	550,000
22	Northern Tobacco Securitization Corporation Bonds	89,250,000
23	University Restricted Receipts	3,300,000
24	*** Total Funding ***	95,100,000

1	Funding by agency (Cont.)	
2	Alaska Court System	
3	General Fund Receipts	1,550,000
4	*** Total Funding ***	1,550,000
5	***** Statewide Total *****	1,836,325,966

1 * Sec. 3 The following summarizes by fund source the funding for appropriations made in section 1 of this Act.

2

3 **Capital Projects**

4	AHFC Dividend	28,240,000
5	Alaska Aerospace Development Corporation Receipts	15,000,000
6	Alaska Post-Secondary Education Commission Receipts	135,169
7	Alcohol & Other Drug Abuse Treatment & Prevention Fund	882,700
8	Business License and Corporation Filing Fees and Taxes	1,790,806
9	Capital Improvement Project Receipts	1,900,000
10	Election Fund (HAVA)	300,000
11	Federal Receipts	1,088,644,566
12	Fish and Game Fund	700,000
13	General Fund Match	129,746,277
14	General Fund Receipts	299,115,483
15	Highways/Equipment Working Capital Fund	15,000,000
16	Inter-Agency Receipts	500,000
17	International Airport Revenue Fund	4,516,200
18	International Airports Construction Fund	123,145,500
19	Northern Tobacco Securitization Corporation Bonds	89,250,000
20	Passenger Facility Charges	12,000,000
21	Permanent Fund Dividend Fund	125,000
22	Public Building Fund	2,500,000
23	Receipt Supported Services	2,400,065
24	Special Vehicle Registration Receipts	400,000

1	Capital Projects (Cont.)	
2	State Land Disposal Income Fund	2,408,200
3	Statutory Designated Program Receipts	14,001,000
4	Timber Sale Receipts	325,000
5	University Restricted Receipts	3,300,000
6	***** Statewide Total *****	1,836,325,966

7 (SECTION 4 OF THIS ACT BEGINS ON PAGE 45)

1 * **Sec. 4. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
2 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
3 program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as
4 described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations
5 under AS 37.05.146(c)(21), corporate receipts of the Alaska Aerospace Development
6 Corporation, Exxon Valdez oil spill trust receipts as defined in AS 37.05.146(b)(4), and
7 receipts of the Alaska Fire Standards Council under AS 37.05.146(b)(5), that exceed the
8 amounts appropriated by this Act are appropriated conditioned on compliance with the
9 program review provisions of AS 37.07.080(h).

10 (b) If federal or other program receipts as defined in AS 37.05.146 and in
11 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state
12 funds for the affected program may be reduced by the excess if the reductions are consistent
13 with applicable federal statutes.

14 (c) If federal or other program receipts as defined in AS 37.05.146 and in
15 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected
16 appropriation is reduced by the amount of the shortfall in receipts.

17 * **Sec. 5. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance
18 claims for losses and the amounts to be received as recovery for losses are appropriated from
19 the general fund to the

20 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

21 (2) appropriate state agency to mitigate the loss.

22 * **Sec. 6. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT**
23 **PROGRAM.** (a) The amount received by the National Petroleum Reserve - Alaska special
24 revenue fund (AS 37.05.530) under 42 U.S.C. 6508 by August 31, 2006, estimated to be
25 \$4,500,000, is appropriated from that fund to the Department of Commerce, Community, and
26 Economic Development for capital project grants under the National Petroleum Reserve -
27 Alaska impact grant program.

28 (b) That portion of the amount appropriated by (a) of this section that is not subject to
29 a signed grant agreement between the Department of Commerce, Community, and Economic
30 Development and an impacted municipality by August 31, 2006, lapses into the National
31 Petroleum Reserve - Alaska special revenue fund (AS 37.05.530(a)) September 1, 2006.

1 * **Sec. 7.** RURAL ELECTRIFICATION REVOLVING LOAN FUND; ELECTRICAL
2 EMERGENCIES PROGRAM. (a) Notwithstanding AS 42.45.020(g), the balance of the rural
3 electrification revolving loan fund (AS 42.45.020) on June 30, 2006, estimated to be \$90,000,
4 is appropriated to the Alaska Energy Authority for the electrical emergencies program.

5 (b) The sum of \$240,000 is appropriated from the general fund to the Alaska Energy
6 Authority for the electrical emergencies program.

7 * **Sec. 8.** LAPSE. (a) The appropriation made by sec. 5(1) of this Act is for the
8 capitalization of a fund and does not lapse.

9 (b) The appropriations made by secs. 5(2), 6(a), and 7 of this Act are for capital
10 projects and lapse under AS 37.25.020.

11 * **Sec. 9.** The appropriations made by sec. 1, p. 11, lines 15 - 16, sec. 1, p. 11, line 17, sec. 1,
12 p. 11, lines 18 - 20, and sec. 7(a) of this Act take effect June 30, 2006.

13 * **Sec. 10.** Except as provided in sec. 9 of this Act, this Act takes effect July 1, 2006.