

HOUSE CS FOR CS FOR SENATE BILL NO. 98(FIN)
IN THE LEGISLATURE OF THE STATE OF ALASKA
TWENTY-FOURTH LEGISLATURE - FIRST SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered: 3/16/05

Referred: Today's Calendar

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making supplemental appropriations, capital appropriations, and other**
2 **appropriations; amending appropriations; making appropriations to capitalize funds;**
3 **making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska,**
4 **from the constitutional budget reserve fund; and providing for an effective date."**

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 * **Section 1.** DEPARTMENT OF ADMINISTRATION. (a) The sum of \$110,000 is
7 appropriated from the general fund to the Department of Administration, non-public building
8 fund facilities, for increased fuel and utilities costs for the fiscal year ending June 30, 2005.

9 (b) The sum of \$5,003,500 is appropriated from the information services fund
10 (AS 44.21.045) to the Department of Administration for State of Alaska network security
11 infrastructure upgrades.

12 (c) The sum of \$6,000,000 is appropriated from the general fund to the Department of
13 Administration for Alaska land mobile radio infrastructure upgrades.

14 (d) It is the intent of the legislature that the Department of Administration maximize

1 recovery of capital costs by charging agencies in order to replenish the information services
 2 fund (AS 44.21.045) and that agencies must use all funds available to reduce the amount of
 3 general funds required for information services projects, as identified in the statewide cost
 4 allocation plan.

5 * **Sec. 2.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
 6 DEVELOPMENT. (a) The sum of \$6,450,000 is appropriated from the general fund to the
 7 Department of Commerce, Community, and Economic Development, division of community
 8 advocacy, for grants from the small municipality energy assistance program, for the fiscal
 9 year ending June 30, 2005, to the following cities and boroughs in the amounts stated. The
 10 grant awarded to each city or borough must be first used to repay any indebtedness of the city
 11 or borough to the bulk fuel revolving loan fund (AS 42.45.250). The amount of a grant
 12 remaining after repayment of any indebtedness of the city or borough to the bulk fuel
 13 revolving loan fund may be used by the city or borough only for the purchase of fuel. The
 14 amount of the grant awarded to a city or borough is based upon 2003 population, with cities
 15 and boroughs with up to 99 residents receiving \$22,395.83, cities and boroughs with 100 -
 16 600 residents receiving \$44,791.67, and cities and boroughs with 601 - 2,499 residents
 17 receiving approximately \$67,187.

18	CITY/BOROUGH	2003 POPULATION	AMOUNT
19	Kupreanof	30	\$22,395.83
20	Bettles	33	22,395.83
21	Platinum	40	22,395.83
22	Akhiok	51	22,395.83
23	Kasaan	55	22,395.83
24	Hughes	65	22,395.83
25	Clark's Point	66	22,395.83
26	False Pass	69	22,395.83
27	Pilot Point	70	22,395.83
28	Port Alexander	70	22,395.83
29	Egegik	84	22,395.83
30	Port Heiden	87	22,395.83
31	Chignik	89	22,395.83

1	Atka	95	22,395.83
2	Cold Bay	95	22,395.83
3	Larsen Bay	96	22,395.83
4	Allakaket	102	44,791.67
5	Chuathbaluk	102	44,791.67
6	Tenakee Springs	106	44,791.67
7	Anvik	108	44,791.67
8	Koyukuk	111	44,791.67
9	Pelican	113	44,791.67
10	Kobuk	125	44,791.67
11	Eagle	126	44,791.67
12	Nikolai	127	44,791.67
13	Ekwok	128	44,791.67
14	Diomedea	129	44,791.67
15	Deering	131	44,791.67
16	Golovin	146	44,791.67
17	Shageluk	146	44,791.67
18	Saint George	149	44,791.67
19	Adak	150	44,791.67
20	Wales	158	44,791.67
21	Coffman Cove	163	44,791.67
22	Grayling	166	44,791.67
23	Newhalen	167	44,791.67
24	Ruby	169	44,791.67
25	Ouzinkie	170	44,791.67
26	Whittier	178	44,791.67
27	Nunam Iqua	204	44,791.67
28	Mekoryuk	205	44,791.67
29	Holy Cross	209	44,791.67
30	Old Harbor	211	44,791.67
31	White Mountain	214	44,791.67

1	Nondalton	217	44,791.67
2	Shaktoolik	223	44,791.67
3	Nightmute	228	44,791.67
4	Kaltag	229	44,791.67
5	Upper Kalskag	231	44,791.67
6	Aleknagik	235	44,791.67
7	Teller	242	44,791.67
8	Goodnews Bay	245	44,791.67
9	Atqasuk	247	44,791.67
10	Port Lions	251	44,791.67
11	Shungnak	264	44,791.67
12	Lower Kalskag	267	44,791.67
13	Eek	290	44,791.67
14	Tanana	290	44,791.67
15	Ambler	291	44,791.67
16	Huslia	291	44,791.67
17	Kaktovik	295	44,791.67
18	Seldovia	300	44,791.67
19	Russian Mission	310	44,791.67
20	Brevig Mission	314	44,791.67
21	Anaktuvuk Pass	319	44,791.67
22	Akiak	337	44,791.67
23	Koyuk	340	44,791.67
24	Elim	341	44,791.67
25	Nulato	342	44,791.67
26	Marshall	368	44,791.67
27	Hydaburg	370	44,791.67
28	Napakiak	380	44,791.67
29	Kivalina	388	44,791.67
30	Manokotak	405	44,791.67
31	Kiana	408	44,791.67

1	Buckland	410	44,791.67
2	Saint Michael	413	44,791.67
3	McGrath	415	44,791.67
4	Nuiqsut	416	44,791.67
5	Napaskiak	419	44,791.67
6	Saxman	425	44,791.67
7	Chefornak	434	44,791.67
8	Gustavus	438	44,791.67
9	Scammon Bay	470	44,791.67
10	Kachemak	473	44,791.67
11	Thorne Bay	480	44,791.67
12	New Stuyahok	493	44,791.67
13	Nunapitchuk	498	44,791.67
14	Angoon	505	44,791.67
15	Nenana	519	44,791.67
16	Saint Paul	539	44,791.67
17	Aniak	551	44,791.67
18	Wainwright	553	44,791.67
19	Pilot Station	564	44,791.67
20	Stebbins	570	44,791.67
21	Toksook Bay	572	44,791.67
22	Fort Yukon	574	44,791.67
23	Quinhagak	579	44,791.67
24	Saint Mary's	585	44,791.67
25	Anderson	592	44,791.67
26	Shishmaref	594	44,791.67
27	Kotlik	609	67,187.50
28	Gambell	647	67,187.50
29	Noorvik	649	67,187.50
30	Alakanuk	666	67,187.50
31	Kake	682	67,187.50

1	City and Borough of Yakutat	691	67,187.50
2	Savoonga	704	67,187.50
3	Point Hope	725	67,187.50
4	Kwethluk	730	67,187.50
5	King Cove	737	67,187.50
6	Unalakleet	741	67,187.50
7	Mountain Village	750	67,187.50
8	Emmonak	763	67,187.50
9	Galena	763	67,187.50
10	Akutan	787	67,187.50
11	Selawik	821	67,187.50
12	Togiak	824	67,187.50
13	Skagway	845	67,187.50
14	Hoonah	851	67,187.50
15	Klawock	851	67,187.50
16	Chevak	884	67,187.50
17	Sand Point	947	67,187.50
18	Delta Junction	984	67,187.50
19	Bristol Bay Borough	1,105	67,187.50
20	Hooper Bay	1,115	67,187.50
21	Craig	1,174	67,187.50
22	Houston	1,339	67,187.50
23	Lake and Peninsula Borough	1,628	67,187.50
24	North Pole	1,646	67,187.50
25	Denali Borough	1,914	67,187.50
26	Wrangell	2,113	67,187.50
27	Haines Borough	2,327	67,187.50
28	Cordova	2,372	67,187.50
29	Dillingham	2,373	67,187.27

30 (b) The sum of \$150,000 is appropriated from statutory designated program receipts
31 to the Department of Commerce, Community, and Economic Development, office of

1 economic development, for increased operating costs related to the Boston International
 2 Seafood Show for the fiscal year ending June 30, 2005.

3 (c) The sum of \$523,000 is appropriated from Regulatory Commission of Alaska
 4 receipts to the Department of Commerce, Community, and Economic Development,
 5 Regulatory Commission of Alaska, for increased operating costs for the fiscal year ending
 6 June 30, 2005.

7 (d) Section 3, ch. 158, SLA 2004, page 43, line 24, is amended to read:

8 Federal Receipts 24,442,000 [25,942,000]

9 (e) Section 3, ch. 158, SLA 2004, page 44, line 8, is amended to read:

10 Statutory Designated Program Receipts 1,850,800 [350,800]

11 (f) Section 62(f), ch. 159, SLA 2004, is amended to read:

12 (f) Subject to (a) of this section, the sum of \$1,560,000 is appropriated from
 13 the general fund to the Department of Community and Economic Development for
 14 payment as a grant under AS 37.05.315 to Dillingham City Schools **for expenses**
 15 **incurred on or after April 1, 2004,** for middle school roof replacement and high
 16 school design, engineering, and roof and structural repairs.

17 * **Sec. 3.** DEPARTMENT OF CORRECTIONS. (a) The sum of \$190,000 is appropriated
 18 from the general fund to the Department of Corrections, administrative services, for increased
 19 operating costs for the fiscal years ending June 30, 2005, and June 30, 2006.

20 (b) The sum of \$2,292,900 is appropriated from the general fund to the Department of
 21 Corrections, out-of-state contractual, for increased operating costs for the fiscal year ending
 22 June 30, 2005.

23 (c) The sum of \$65,000 is appropriated from the general fund to the Department of
 24 Corrections, Parole Board, for increased operating costs for the fiscal year ending June 30,
 25 2005.

26 (d) The sum of \$4,000 is appropriated from the general fund to the Department of
 27 Corrections, Parole Board, for the fiscal year ending June 30, 2005, for payment of unpaid
 28 bills for services received in the fiscal year ending June 30, 2004.

29 (e) Section 1, ch. 158, SLA 2004, page 11, lines 15 - 18, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUNDS

1	Probation and Parole	<u>10,249,400</u>	<u>9,288,600</u>	960,800
2		[10,699,400]	[9,738,600]	
3	Probation and Parole	1,301,100		
4	Director's Office			
5	Probation Region 1	<u>5,680,500</u>		
6		[6,130,500]		

7 * **Sec. 4.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The
 8 sum of \$230,000 is appropriated from the general fund to the Department of Education and
 9 Early Development, school finance and facilities, for increased operating costs related to a
 10 lawsuit for the fiscal years ending June 30, 2005, and June 30, 2006.

11 (b) The sum of \$600,000 is appropriated from the general fund to the Department of
 12 Education and Early Development, Mt. Edgecumbe boarding school, for increased residential
 13 operating costs for the fiscal year ending June 30, 2005.

14 (c) The sum of \$100,000 is appropriated from the general fund to the Department of
 15 Education and Early Development, museum operations, for increased operating costs for the
 16 fiscal year ending June 30, 2005.

17 (d) Contingent upon the passage by the First Regular Session of the Twenty-Fourth
 18 Alaska State Legislature and the enactment into law of HB 158 establishing the public
 19 education fund, the following amounts are appropriated to the public education fund
 20 (AS 14.17.300) for the following purposes from the following sources in the amounts stated:

		APPROPRIATION
PURPOSE		AMOUNT
Distribution to school districts, to the state		\$418,199,124
boarding school, and for centralized		
correspondence study under AS 14.17		
Transportation of pupils under AS 14.09.010		54,968,541
FUND SOURCE		AMOUNT
General fund		\$440,429,365
Federal impact aid for K-12 schools		20,791,000
Public school trust fund (AS 37.14.110)		11,947,300

31 (e) Contingent upon the passage by the First Regular Session of the Twenty-Fourth

1 Alaska State Legislature and the enactment into law of HB 158 establishing the public
 2 education fund, the unexpended and unobligated balance on June 30, 2005, of the
 3 appropriation made by sec. 58(a), ch. 159, SLA 2004 (K-12 Support - \$754,613,200) is
 4 appropriated to the public education fund (AS 14.17.300) for distribution to school districts,
 5 to the state boarding school, and for centralized correspondence study under AS 14.17.

6 (f) Contingent upon the passage by the First Regular Session of the Twenty-Fourth
 7 Alaska State Legislature and the enactment into law of HB 158 establishing the public
 8 education fund, the sum of \$400,000,000 is appropriated from the general fund to the public
 9 education fund (AS 14.17.300) for distribution to school districts, to the state boarding school,
 10 and for centralized correspondence study under AS 14.17.

11 (g) Contingent upon the passage by the First Regular Session of the Twenty-Fourth
 12 Alaska State Legislature and the enactment into law of HB 158 establishing the public
 13 education fund, the unappropriated balance of the operating general fund (state accounting
 14 system fund number 11100) on June 30, 2005, is appropriated from the general fund to the
 15 public education fund (AS 14.17.300) for distribution to school districts, to the state boarding
 16 school, and for centralized correspondence study under AS 14.17.

17 (h) The unexpended and unobligated balance of the appropriation made by sec. 52(a),
 18 ch. 159, SLA 2004 (Office of the Governor - operating costs), not to exceed \$200,000, is
 19 reappropriated to the Department of Education and Early Development, Mt. Edgecumbe
 20 boarding school, for increased residential operating costs for the fiscal year ending June 30,
 21 2005.

22 * **Sec. 5.** DEPARTMENT OF ENVIRONMENTAL CONSERVATION. Section 1, ch. 82,
 23 SLA 2003, page 18, lines 5 - 6, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
26 Seafood and Food Safety Lab	<u>15,140,000</u>	<u>855,000</u>	14,285,000
27 Replacement (ED 99)	[14,285,000]		

28 * **Sec. 6.** FUND TRANSFERS. (a) The sum of \$11,522,000 is appropriated from the
 29 general fund to the Alaska marine highway system fund (AS 19.65.060(a)).

30 (b) The sum of \$7,177,200 is appropriated from the general fund to the disaster relief
 31 fund (AS 26.23.300(a)).

(c) The sum of \$5,003,500 is appropriated from the general fund to the information services fund (AS 44.21.045) for purposes of financing the Department of Administration fiscal year 2005 capital project request for State of Alaska network security infrastructure upgrades.

* **Sec. 7. GAS PIPELINE.** (a) The sum of \$1,200,000 is appropriated to the Legislative Budget and Audit Committee for contracts with the Department of Administration, Alaska Oil and Gas Conservation Commission, for reservoir studies and depletion plan evaluations related to the state gas pipeline and to bringing North Slope natural gas to market, from the following sources in the amounts stated:

FUND SOURCE	AMOUNT
General fund	\$900,000
Alaska Permanent Fund	300,000
Corporation receipts	

(b) The sum of \$9,000,000 is appropriated to the Legislative Budget and Audit Committee for contracts with the Department of Law, oil, gas and mining, for work related to the state gas pipeline and to bringing North Slope natural gas to market, and other oil and gas projects, for the fiscal years ending June 30, 2005, and June 30, 2006, from the following sources in the amounts stated:

FUND SOURCE	AMOUNT
General fund	\$6,750,000
Alaska Permanent Fund	2,250,000
Corporation receipts	

(c) The sum of \$4,500,000 is appropriated to the Legislative Budget and Audit Committee for contracts with the Department of Natural Resources for work related to the state gas pipeline and to bringing North Slope natural gas to market, for the following purposes from the following sources in the amounts stated:

PURPOSE	ALLOCATION
(1) Risk analysis and royalty issues	\$2,500,000
(2) Gas pipeline corridor geologic hazards and resource evaluation	2,000,000
FUND SOURCE	AMOUNT

1	General fund	\$3,375,000
2	Alaska Permanent Fund	1,125,000
3	Corporation receipts	

4 (d) The sum of \$6,100,000 is appropriated to the Department of Natural Resources for
5 work related to the state gas pipeline and to bringing North Slope natural gas to market, for
6 the fiscal years ending June 30, 2005, and June 30, 2006, for the following purposes from the
7 following sources in the amounts stated:

8	PURPOSE	ALLOCATION
9	(1) Bullen Pt. Road right-of-way permitting	\$3,200,000
10	(2) Division of oil and gas increased workload	2,700,000
11	(3) Commissioner's office increased workload	200,000
12	FUND SOURCE	AMOUNT
13	General fund	\$4,575,000
14	Alaska Permanent Fund	1,525,000
15	Corporation receipts	

16 (e) The sum of \$5,300,000 is appropriated to the Legislative Budget and Audit
17 Committee for contracts with the Department of Revenue, commissioner's office, for work
18 related to the state gas pipeline and to bringing North Slope natural gas to market, from the
19 following sources in the amounts stated:

20	FUND SOURCE	AMOUNT
21	General fund	\$3,975,000
22	Alaska Permanent Fund	1,325,000
23	Corporation receipts	

24 (f) The sum of \$2,170,000 is appropriated to the Legislative Budget and Audit
25 Committee for contracts with the Department of Revenue, Alaska Natural Gas Development
26 Authority, for work related to the state gas pipeline and to bringing North Slope natural gas to
27 market, from the following sources in the amounts stated:

28	FUND SOURCE	AMOUNT
29	General fund	\$1,627,500
30	Alaska Permanent Fund	542,500
31	Corporation receipts	

1 * **Sec. 8.** OFFICE OF THE GOVERNOR. (a) The sum of \$500,000 is appropriated to the
 2 Office of the Governor for direct support of national efforts to open the coastal plain of the
 3 Arctic National Wildlife Refuge for oil and gas exploration and development for the fiscal
 4 years ending June 30, 2005, and June 30, 2006, from the following sources in the amounts
 5 stated:

6 FUND SOURCE	AMOUNT
7 General fund	\$375,000
8 Alaska Permanent Fund	125,000
9 Corporation receipts	

10 (b) The sum of \$160,000 is appropriated from the general fund to the Office of the
 11 Governor, division of elections, for increased operating costs for the fiscal year ending
 12 June 30, 2005.

13 * **Sec. 9.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) Section 3, ch.
 14 158, SLA 2004, page 46, lines 19 - 31, is amended to read:

15 **Department of Health and Social Services**

16 Federal Receipts	<u>934,045,800</u> [935,245,800]
17 General Fund Match	265,433,200
18 General Fund Receipts	174,122,000
19 Inter-Agency Receipts	67,713,900
20 Alcoholism and Drug Abuse Revolving Loan Fund	2,000
21 Permanent Fund Dividend Fund	15,949,900
22 Capital Improvement Project Receipts	1,873,700
23 Children's Trust Fund Earnings	395,900
24 Statutory Designated Program Receipts	65,228,300
25 Receipt Supported Services	<u>19,363,900</u> [18,163,900]
26 Tobacco Use Education and Cessation Fund	4,669,500
27 *** Total Agency Funding ***	\$1,548,798,100

28 (b) The sum of \$30,709,700 is appropriated to the Department of Health and Social
 29 Services, Medicaid services, for increased operating costs for the fiscal year ending June 30,
 30 2005, from the following sources in the amounts stated:

31 Federal receipts	\$16,888,300
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1	Government Unit:	
2	AGENCY	AMOUNT
3	Administration	\$ 298,900
4	Commerce, Community, and Economic Development	187,700
5	Corrections	293,200
6	Education and Early Development	102,200
7	Environmental Conservation	231,400
8	Fish and Game	534,600
9	Health and Social Services	1,635,300
10	Labor and Workforce Development	488,500
11	Law	122,800
12	Military and Veterans' Affairs	111,200
13	Natural Resources	405,300
14	Public Safety	202,000
15	Revenue	228,400
16	Transportation and Public Facilities	724,700

17 (b) The following sets out the funding by agency for the appropriations made in (a) of
 18 this section:

19	DEPARTMENT OF ADMINISTRATION	
20	General Fund Receipts	\$61,000
21	General Fund/Program Receipts	1,400
22	Inter-Agency Receipts	28,200
23	Benefits Systems Receipts	14,100
24	FICA Administration Fund Account	1,200
25	Public Employees Retirement System Fund	27,100
26	Surplus Property Revolving Fund	1,100
27	Teachers Retirement System Fund	11,100
28	General Fund/Mental Health	3,900
29	Judicial Retirement System	100
30	National Guard & Naval Militia Retirement System	500
31	Permanent Fund Dividend Fund	100

1	Capital Improvement Project Receipts	900
2	Information Services Fund	58,000
3	CSSD Administrative Cost Reimbursement	300
4	Public Building Fund	3,300
5	Receipt Supported Services	83,200
6	Alaska Oil & Gas Conservation Commission Rcpts	3,400
7	Total Agency Funding	298,900
8	DEPT. OF COMMERCE, COMMUNITY, AND ECONOMIC DEV.	
9	Federal Receipts	7,600
10	General Fund Match	2,500
11	General Fund Receipts	21,300
12	Inter-Agency Receipts	14,600
13	Commercial Fishing Loan Fund	19,900
14	Real Estate Surety Fund	700
15	Capital Improvement Project Receipts	1,500
16	Fisheries Enhancement Revolving Loan Fund	2,100
17	Statutory Designated Program Receipts	100
18	RCA Receipts	27,200
19	Receipt Supported Services	80,300
20	Rural Development Initiative Fund	300
21	Small Business Economic Development Revolving Loan Fund	200
22	Business License Receipts	9,400
23	Total Agency Funding	187,700
24	DEPARTMENT OF CORRECTIONS	
25	General Fund Receipts	260,400
26	Inter-Agency Receipts	1,200
27	General Fund/Mental Health	23,700
28	Correctional Industries Fund	6,300
29	Capital Improvement Project Receipts	1,300
30	Mental Health Trust Authority Authorized Receipts	300
31	Total Agency Funding	293,200

1	DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT	
2	Federal Receipts	36,300
3	General Fund Match	2,300
4	General Fund Receipts	51,100
5	Inter-Agency Receipts	7,200
6	Donated Commodity/Handling Fee Account	1,400
7	General Fund/Mental Health	400
8	Receipt Supported Services	3,500
9	Total Agency Funding	102,200
10	DEPARTMENT OF ENVIRONMENTAL CONSERVATION	
11	Federal Receipts	58,500
12	General Fund Match	12,100
13	General Fund Receipts	41,200
14	General Fund/Program Receipts	6,000
15	Inter-Agency Receipts	1,900
16	Oil/Hazardous Response Fund	61,500
17	Capital Improvement Project Receipts	11,200
18	Alaska Clean Water Loan Fund	2,000
19	Clean Air Protection Fund	21,800
20	Alaska Drinking Water Fund	2,000
21	Receipt Supported Services	12,500
22	Commercial Passenger Vessel Environmental Compliance Fund	700
23	Total Agency Funding	231,400
24	DEPARTMENT OF FISH AND GAME	
25	Federal Receipts	180,600
26	General Fund Match	1,500
27	General Fund Receipts	251,000
28	Exxon Valdez Oil Spill Settlement	2,600
29	Fish and Game Fund	51,900
30	Inter-Agency/Oil & Hazardous Waste	300
31	Capital Improvement Project Receipts	38,500

1	Statutory Designated Program Receipts	7,600
2	Receipt Supported Services	600
3	Total Agency Funding	534,600
4	DEPARTMENT OF HEALTH AND SOCIAL SERVICES	
5	Federal Receipts	348,100
6	General Fund Match	171,400
7	General Fund Receipts	803,100
8	Inter-Agency Receipts	56,800
9	General Fund/Mental Health	224,900
10	Capital Improvement Project Receipts	8,100
11	Mental Health Trust Authority Authorized Receipts	4,900
12	Children's Trust Earnings	400
13	Statutory Designated Program Receipts	1,900
14	Receipt Supported Services	15,000
15	Senior Care Fund	700
16	Total Agency Funding	1,635,300
17	DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT	
18	Federal Receipts	320,500
19	General Fund Match	14,200
20	General Fund Receipts	28,300
21	General Fund/Program Receipts	700
22	Inter-Agency Receipts	76,200
23	Second Injury Fund Reserve Account	2,000
24	Fishermen's Fund	1,400
25	Training and Building Fund	4,700
26	State Employment & Training Program	2,000
27	Statutory Designated Program Receipts	600
28	Receipt Supported Services	6,500
29	Workers Safety and Compensation Administration Account	26,900
30	Building Safety Account	4,500
31	Total Agency Funding	488,500

1	DEPARTMENT OF LAW	
2	Federal Receipts	2,500
3	General Fund Match	800
4	General Fund Receipts	77,400
5	General Fund/Program Receipts	1,400
6	Inter-Agency Receipts	36,700
7	Inter-Agency/Oil & Hazardous Waste	500
8	RCA Receipts	3,500
9	Total Agency Funding	122,800
10	DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS	
11	Federal Receipts	47,000
12	General Fund Match	6,400
13	General Fund Receipts	27,800
14	Inter-Agency Receipts	25,300
15	Capital Improvement Project Receipts	4,700
16	Total Agency Funding	111,200
17	DEPARTMENT OF NATURAL RESOURCES	
18	Federal Receipts	34,600
19	General Fund Match	10,600
20	General Fund Receipts	170,700
21	General Fund/Program Receipts	16,100
22	Inter-Agency Receipts	38,900
23	Agricultural Loan Fund	6,300
24	Inter-Agency/Oil & Hazardous Waste	400
25	Capital Improvement Project Receipts	30,400
26	Alaska Permanent Fund Corporation Receipts	14,200
27	Statutory Designated Program Receipts	12,800
28	State Land Disposal Income Fund	27,900
29	Shore Fisheries Development Lease Program	2,200
30	Timber Sale Receipts	3,200
31	Receipt Supported Services	37,000

1	Total Agency Funding	405,300
2	DEPARTMENT OF PUBLIC SAFETY	
3	Federal Receipts	4,500
4	General Fund Match	1,000
5	General Fund Receipts	166,700
6	General Fund/Program Receipts	4,200
7	Inter-Agency Receipts	14,200
8	Capital Improvement Project Receipts	4,600
9	Statutory Designated Program Receipts	700
10	AK Fire Standards Council Receipts	300
11	Receipt Supported Services	5,800
12	Total Agency Funding	202,000
13	DEPARTMENT OF REVENUE	
14	Federal Receipts	83,200
15	General Fund Receipts	37,400
16	General Fund/Program Receipts	3,400
17	Inter-Agency Receipts	9,100
18	CSSD Federal Incentive Payments	7,600
19	International Airports Revenue Fund	200
20	Student Revolving Loan Fund	200
21	Permanent Fund Dividend Fund	42,600
22	Public School Fund	500
23	Children's Trust Earnings	100
24	Alaska Permanent Fund Corporation Receipts	200
25	CSSD Administrative Cost Reimbursement	2,800
26	Retiree Health Ins Fund/Major Medical	200
27	Retiree Health Ins Fund/Long-Term Care Fund	100
28	Receipt Supported Services	35,900
29	PCE Endowment Fund	300
30	Business License Receipts	4,600
31	Total Agency Funding	228,400

1	DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES	
2	Federal Receipts	1,600
3	General Fund Receipts	65,200
4	Inter-Agency Receipts	5,000
5	Highways Equipment Working Capital Fund	16,400
6	International Airports Revenue Fund	66,700
7	Capital Improvement Project Receipts	484,800
8	Marine Highway System Fund	59,000
9	Receipt Supported Services	26,000
10	Total Agency Funding	724,700
11	Total	\$5,566,200

12 (c) The following sets out the statewide funding for the appropriations made in (a) of
 13 this section:

14	FUNDING SOURCE	AMOUNT
15	Federal Receipts	\$1,125,000
16	General Fund Match	222,800
17	General Fund Receipts	2,062,600
18	General Fund/Program Receipts	33,200
19	Inter-Agency Receipts	315,300
20	Donated Commodity/Handling Fee Account	1,400
21	CSSD Federal Incentive Payments	7,600
22	Benefits Systems Receipts	14,100
23	Exxon Valdez Oil Spill Settlement	2,600
24	Agricultural Loan Fund	6,300
25	FICA Administration Fund Account	1,200
26	Fish and Game Fund	51,900
27	Highways Equipment Working Capital Fund	16,400
28	International Airports Revenue Fund	66,900
29	Public Employees' retirement System Fund	27,100
30	Second Injury Fund Reserve Account	2,000
31	Fishermen's Fund	1,400

1	Surplus Property Revolving Fund	1,100
2	Teachers' Retirement System Fund	11,100
3	Commercial Fishing Loan Fund	19,900
4	General Fund / Mental Health	252,900
5	Real Estate Surety Fund	700
6	Judicial Retirement System	100
7	National Guard & Naval Militia Retirement System	500
8	Student Revolving Loan Fund	200
9	Training and Building Fund	4,700
10	Permanent Fund Dividend Fund	42,700
11	Oil/Hazardous Response Fund	61,500
12	State Employment & Training Program	2,000
13	Inter-Agency/Oil & Hazardous Waste	1,200
14	Correctional Industries Fund	6,300
15	Capital Improvement Project Receipts	586,000
16	Public School Fund	500
17	Fisheries Enhancement Revolving Loan Fund	2,100
18	Alaska Clean Water Loan Fund	2,000
19	Marine Highway System Fund	59,000
20	Information Services Fund	58,000
21	Mental Health Trust Authority Authorized Receipts	5,200
22	Clean Air Protection Fund	21,800
23	Children's Fund Earnings	500
24	Alaska Drinking Water Fund	2,000
25	Alaska Permanent Fund Corporation Receipts	14,400
26	Statutory Designated Program Receipts	23,700
27	CSSD Administrative Cost Reimbursement	3,100
28	RCA Receipts	30,700
29	Retiree Health Ins Fund/Major Medical	200
30	Retiree Health Ins Fund/Long-Term Care Fund	100
31	Public Building Fund	3,300

1	AK Fire Standards Council Receipts	300
2	State Land Disposal Income Fund	27,900
3	Shore Fisheries Development Lease Program	2,200
4	Timber Sale Receipts	3,200
5	Receipt Supported Services	306,300
6	Workers Safety and Compensation Administration Account	26,900
7	Alaska Oil & Gas Conservation Commission Rcpts	3,400
8	Rural Development Initiative Fund	300
9	Commercial Passenger Vessel Environmental Compliance fund	700
10	PCE Endowment Fund	300
11	Small Business Economic Development Revolving Loan Fund	200
12	Building Safety Account	4,500
13	Business License Receipts	14,000
14	Senior Care Fund	700
15	Total	\$5,566,200

16 (d) Contingent upon the ratification of the collective bargaining agreement described
17 in this subsection, the sum of \$3,190,900 is appropriated from the Alaska marine highway
18 system fund (AS 19.65.060(a)) to the Department of Transportation and Public Facilities,
19 marine vessel operations, in order to implement the monetary terms of the collective
20 bargaining agreement for the Inlandboatmen's Union of the Pacific, representing the
21 unlicensed marine unit, for the fiscal year ending June 30, 2005.

22 (e) Contingent upon the ratification of the collective bargaining agreement described
23 in this subsection, the sum of \$628,500 is appropriated from the Alaska marine highway
24 system fund (AS 19.65.060(a)) to the Department of Transportation and Public Facilities,
25 marine vessel operations, in order to implement the monetary terms of the collective
26 bargaining agreement for the International Organization of Masters, Mates, and Pilots, for the
27 masters, mates, and pilots unit, for the fiscal year ending June 30, 2005.

28 (f) Contingent upon the ratification of the collective bargaining agreement described
29 in this subsection, the sum of \$889,300 is appropriated from the Alaska marine highway
30 system fund (AS 19.65.060(a)) to the Department of Transportation and Public Facilities,
31 marine vessel operations, in order to implement the monetary terms of the collective

1 bargaining agreement for the Marine Engineers Beneficial Association, representing licensed
2 engineers employed by the Alaska marine highway system, for the fiscal year ending June 30,
3 2005.

4 * **Sec. 14.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a)
5 The sum of \$12,000,000 is appropriated from the Alaska marine highway system fund
6 (AS 19.65.060(a)) to the Department of Transportation and Public Facilities, marine highway
7 system, marine vessel operations, for increased operating costs for the fiscal year ending
8 June 30, 2005.

9 (b) The sum of \$44,500 is appropriated from the general fund to the Department of
10 Transportation and Public Facilities, central region highways and aviation, for the fiscal year
11 ending June 30, 2005, for payment of unpaid bills for services received in the fiscal year
12 ending June 30, 2004.

13 (c) The sum of \$85,000 is appropriated from the general fund to the Department of
14 Transportation and Public Facilities, program development, for increased operating costs for
15 the fiscal year ending June 30, 2005.

16 * **Sec. 15.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES
17 FEDERAL PROJECTS. (a) The appropriation to the Department of Transportation and
18 Public Facilities for the airport improvement program made by sec. 1, ch. 159, SLA 2004,
19 page 35, line 22, is increased by appropriating from federal receipts an additional
20 \$14,550,000, to be allocated as follows:

21	(1) Kotzebue: Obstruction Removal	\$5,300,000
22	and Safety Area (HD 40)	
23	(2) Tenakee Springs: Seaplane Float	550,000
24	Rehabilitation (HD 5)	
25	(3) Cold Bay: Airport Terminal Master	200,000
26	Plan (HD 37)	
27	(4) Deadhorse: Airport Runway Safety	8,000,000
28	Area Expansion (HD 40)	
29	(5) Unalaska: Airport Terminal Master	500,000
30	Plan and Improvements (HD 37)	

31 (b) The appropriation to the Department of Transportation and Public Facilities for

1 the surface transportation program made by sec. 1, ch. 159, SLA 2004, page 40, lines 12 - 13,
 2 is increased by appropriating from federal receipts an additional \$44,150,000, to be allocated
 3 as follows:

- | | | |
|----|--|--------------|
| 4 | (1) Alaska Marine Highways: Coffman | \$ 1,600,000 |
| 5 | Cove Terminal (HD 1) | |
| 6 | (2) Alaska Marine Highways: Mitkof Island: | 3,500,000 |
| 7 | South Mitkof Island Terminal (HD 2) | |
| 8 | (3) Dalton Highway: Milepost 37 to 49 | 9,000,000 |
| 9 | Reconstruction - Hess Creek to Yukon | |
| 10 | River (HD 6) | |
| 11 | (4) Glenn Highway: Milepost 41 - Dogwood | 1,400,000 |
| 12 | Intersection (HD 70) | |
| 13 | (5) Haines: Ferry Terminal through Town | 13,000,000 |
| 14 | to Old Haines Highway (HD 5) | |
| 15 | (6) Haines Highway: Revetment | 2,400,000 |
| 16 | Reinforcement (HD 5) | |
| 17 | (7) Ketchikan: Tongass Highway - Third | 5,000,000 |
| 18 | Avenue to Tunnel Resurfacing (HD 1) | |
| 19 | (8) Parks Highway: Milepost 72 to 83 | 1,250,000 |
| 20 | Reconstruction - Willow Creek to | |
| 21 | Kashwitna River Reconstruction (HD 15) | |
| 22 | (9) Parks Highway: Milepost 204 - Summit | 4,900,000 |
| 23 | Railroad Overcrossing (HD 8) | |
| 24 | (10) Petersburg: Mitkof Highway - Ferry | 1,600,000 |
| 25 | Terminal South Resurfacing (HD 2) | |
| 26 | (11) Richardson Highway: Milepost 341 - | 500,000 |
| 27 | Eielson Access Ramps (HD 12) | |

28 * **Sec. 16.** ALASKA COURT SYSTEM. The sum of \$49,500 is appropriated from
 29 statutory designated program receipts to the Alaska Court System, trial courts, for increased
 30 operating costs for the fiscal year ending June 30, 2005.

31 * **Sec. 17.** CONSTITUTIONAL BUDGET RESERVE FUND. (a) The sum of \$25,000 is

1 appropriated from the budget reserve fund (art. IX, sec. 17, Constitution of the State of
2 Alaska) to the Department of Revenue, treasury division, for increased operating costs related
3 to management of the budget reserve fund for the fiscal year ending June 30, 2005.

4 (b) The appropriation made in (a) of this section is made under art. IX, sec. 17(c),
5 Constitution of the State of Alaska.

6 * **Sec. 18.** LAPSE OF APPROPRIATION. (a) The appropriations made by secs. 7(a),
7 7(c), 7(e), and 7(f) of this Act lapse June 30, 2007.

8 (b) The appropriations made by sec. 6 of this Act are to capitalize funds and do not
9 lapse.

10 (c) The appropriations made by secs. 1(b), 1(c), 12(b), and 15 of this Act are for
11 capital projects and lapse under AS 37.25.020.

12 * **Sec. 19.** RETROACTIVITY. Section 2(f) of this Act is retroactive to April 1, 2004.

13 * **Sec. 20.** Sections 13(d) - (f) of this Act take effect on the dates the respective collective
14 bargaining agreements described in secs. 13(d) - (f) of this Act are ratified by the membership
15 of the respective bargaining unit.

16 * **Sec. 21.** Section 4(d) of this Act takes effect July 1, 2005.

17 * **Sec. 22.** Except as provided in secs. 20 and 21 of this Act, this Act takes effect
18 immediately under AS 01.10.070(c).