

CS FOR SENATE BILL NO. 98(FIN) am

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-FOURTH LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

Amended: 3/7/05

Offered: 3/3/05

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making supplemental appropriations, capital appropriations, and other**
2 **appropriations; amending appropriations; making appropriations to capitalize funds;**
3 **making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska,**
4 **from the constitutional budget reserve fund; and providing for an effective date."**

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 * **Section 1.** DEPARTMENT OF ADMINISTRATION. (a) The sum of \$110,000 is
7 appropriated from the general fund to the Department of Administration, non-public building
8 fund facilities, for increased fuel and utilities costs for the fiscal year ending June 30, 2005.

9 (b) The sum of \$5,003,500 is appropriated from the information services fund
10 (AS 44.21.045) to the Department of Administration for State of Alaska network security
11 infrastructure upgrades.

12 (c) The sum of \$6,000,000 is appropriated from the general fund to the Department of
13 Administration for Alaska land mobile radio infrastructure upgrades.

14 * **Sec. 2.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC

1 DEVELOPMENT. (a) The sum of \$6,450,000 is appropriated from the general fund to the
 2 Department of Commerce, Community, and Economic Development, division of community
 3 advocacy, for grants from the small city energy assistance program, for the fiscal year ending
 4 June 30, 2005, to the following cities in the amounts stated. The grant awarded to each city
 5 must be first used to repay any indebtedness of the city to the bulk fuel revolving loan fund
 6 (AS 42.45.250). The amount of a grant remaining after repayment of any indebtedness of the
 7 city to the bulk fuel revolving loan fund may be used by the city only for the purchase of fuel.
 8 The amount of the grant awarded to a city is based upon 2003 population, with cities with up
 9 to 99 residents receiving \$25,000, cities with 100 - 600 residents to receiving \$50,000, and
 10 cities with 601 - 1,199 residents to receiving \$75,000.

11	CITY	2003 POPULATION	AMOUNT
12	Kupreanof	30	\$25,000
13	Bettles	33	25,000
14	Platinum	40	25,000
15	Akhiok	51	25,000
16	Kasaan	55	25,000
17	Hughes	65	25,000
18	Clark's Point	66	25,000
19	False Pass	69	25,000
20	Pilot Point	70	25,000
21	Port Alexander	70	25,000
22	Egegik	84	25,000
23	Port Heiden	87	25,000
24	Chignik	89	25,000
25	Atka	95	25,000
26	Cold Bay	95	25,000
27	Larsen Bay	96	25,000
28	Allakaket	102	50,000
29	Chuathbaluk	102	50,000
30	Tenakee Springs	106	50,000
31	Anvik	108	50,000

1	Koyukuk	111	50,000
2	Pelican	113	50,000
3	Kobuk	125	50,000
4	Eagle	126	50,000
5	Nikolai	127	50,000
6	Ekwok	128	50,000
7	Diomedea	129	50,000
8	Deering	131	50,000
9	Golovin	146	50,000
10	Shageluk	146	50,000
11	Saint George	149	50,000
12	Adak	150	50,000
13	Wales	158	50,000
14	Coffman Cove	163	50,000
15	Grayling	166	50,000
16	Newhalen	167	50,000
17	Ruby	169	50,000
18	Ouzinkie	170	50,000
19	Whittier	178	50,000
20	Nunam Iqua	204	50,000
21	Mekoryuk	205	50,000
22	Holy Cross	209	50,000
23	Old Harbor	211	50,000
24	White Mountain	214	50,000
25	Nondalton	217	50,000
26	Shaktoolik	223	50,000
27	Nightmute	228	50,000
28	Kaltag	229	50,000
29	Upper Kalskag	231	50,000
30	Aleknagik	235	50,000
31	Teller	242	50,000

1	Goodnews Bay	245	50,000
2	Atqasuk	247	50,000
3	Port Lions	251	50,000
4	Shungnak	264	50,000
5	Lower Kalskag	267	50,000
6	Eek	290	50,000
7	Tanana	290	50,000
8	Ambler	291	50,000
9	Huslia	291	50,000
10	Kaktovik	295	50,000
11	Seldovia	300	50,000
12	Russian Mission	310	50,000
13	Brevig Mission	314	50,000
14	Anaktuvuk Pass	319	50,000
15	Akiak	337	50,000
16	Koyuk	340	50,000
17	Elim	341	50,000
18	Nulato	342	50,000
19	Marshall	368	50,000
20	Hydaburg	370	50,000
21	Napakiak	380	50,000
22	Kivalina	388	50,000
23	Manokotak	405	50,000
24	Kiana	408	50,000
25	Buckland	410	50,000
26	Saint Michael	413	50,000
27	McGrath	415	50,000
28	Nuiqsut	416	50,000
29	Napaskiak	419	50,000
30	Saxman	425	50,000
31	Chefornak	434	50,000

1	Gustavus	438	50,000
2	Scammon Bay	470	50,000
3	Kachemak	473	50,000
4	Thorne Bay	480	50,000
5	New Stuyahok	493	50,000
6	Nunapitchuk	498	50,000
7	Angoon	505	50,000
8	Nenana	519	50,000
9	Saint Paul	539	50,000
10	Aniak	551	50,000
11	Wainwright	553	50,000
12	Pilot Station	564	50,000
13	Stebbins	570	50,000
14	Toksook Bay	572	50,000
15	Fort Yukon	574	50,000
16	Quinhagak	579	50,000
17	Saint Mary's	585	50,000
18	Anderson	592	50,000
19	Shishmaref	594	50,000
20	Kotlik	609	75,000
21	Gambell	647	75,000
22	Noorvik	649	75,000
23	Alakanuk	666	75,000
24	Kake	682	75,000
25	Savoonga	704	75,000
26	Point Hope	725	75,000
27	Kwethluk	730	75,000
28	King Cove	737	75,000
29	Unalakleet	741	75,000
30	Mountain Village	750	75,000
31	Emmonak	763	75,000

1	Galena	763	75,000
2	Akutan	787	75,000
3	Selawik	821	75,000
4	Togiak	824	75,000
5	Skagway	845	75,000
6	Hoonah	851	75,000
7	Klawock	851	75,000
8	Chevak	884	75,000
9	Sand Point	947	75,000
10	Delta Junction	984	75,000
11	Hooper Bay	1,115	75,000
12	Craig	1,174	75,000

13 (b) The sum of \$150,000 is appropriated from statutory designated program receipts
 14 to the Department of Commerce, Community, and Economic Development, office of
 15 economic development, for increased operating costs related to the Boston International
 16 Seafood Show for the fiscal year ending June 30, 2005.

17 (c) The sum of \$523,000 is appropriated from Regulatory Commission of Alaska
 18 receipts to the Department of Commerce, Community, and Economic Development,
 19 Regulatory Commission of Alaska, for increased operating costs for the fiscal year ending
 20 June 30, 2005.

21 (d) Section 3, ch. 158, SLA 2004, page 43, line 24, is amended to read:

22 Federal Receipts **24,442,000** [25,942,000]

23 (e) Section 3, ch. 158, SLA 2004, page 44, line 11, is amended to read:

24 Receipt Supported Services **22,125,200** [20,625,200]

25 (f) Section 62(f), ch. 159, SLA 2004, is amended to read:

26 (f) Subject to (a) of this section, the sum of \$1,560,000 is appropriated from
 27 the general fund to the Department of Community and Economic Development for
 28 payment as a grant under AS 37.05.315 to Dillingham City Schools **for expenses**
 29 **incurred on or after April 1, 2004,** for middle school roof replacement and high
 30 school design, engineering, and roof and structural repairs.

31 * **Sec. 3.** DEPARTMENT OF CORRECTIONS. (a) The sum of \$50,000 is appropriated

1 from the general fund to the Department of Corrections, office of the commissioner, for
 2 increased recruitment efforts for the fiscal year ending June 30, 2005.

3 (b) The sum of \$190,000 is appropriated from the general fund to the Department of
 4 Corrections, administrative services, for increased operating costs for the fiscal years ending
 5 June 30, 2005, and June 30, 2006.

6 (c) The sum of \$2,292,900 is appropriated from the general fund to the Department of
 7 Corrections, out-of-state contractual, for increased operating costs for the fiscal year ending
 8 June 30, 2005.

9 (d) The sum of \$65,000 is appropriated from the general fund to the Department of
 10 Corrections, Parole Board, for increased operating costs for the fiscal year ending June 30,
 11 2005.

12 (e) The sum of \$4,000 is appropriated from the general fund to the Department of
 13 Corrections, Parole Board, for the fiscal year ending June 30, 2005, for payment of unpaid
 14 bills for services received in the fiscal year ending June 30, 2004.

15 (f) Section 1, ch. 158, SLA 2004, page 11, lines 15 - 18, is amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
18 Probation and Parole		<u>10,634,400</u>	<u>9,673,600</u>	960,800
19		[10,699,400]	[9,738,600]	
20 Probation and Parole	1,301,100			
21 Director's Office				
22 Probation Region 1	<u>6,065,500</u>			
23	[6,130,500]			

24 * **Sec. 4.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The
 25 sum of \$230,000 is appropriated from the general fund to the Department of Education and
 26 Early Development, school finance and facilities, for increased operating costs related to a
 27 lawsuit for the fiscal years ending June 30, 2005, and June 30, 2006.

28 (b) The sum of \$400,000 is appropriated from the general fund to the Department of
 29 Education and Early Development, Mt. Edgecumbe boarding school, for increased residential
 30 operating costs for the fiscal year ending June 30, 2005.

31 (c) The sum of \$100,000 is appropriated from the general fund to the Department of

1 Education and Early Development, museum operations, for increased operating costs for the
 2 fiscal year ending June 30, 2005.

3 * **Sec. 5.** DEPARTMENT OF ENVIRONMENTAL CONSERVATION. Section 1, ch. 82,
 4 SLA 2003, page 18, lines 5 - 6, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
7 Seafood and Food Safety Lab	<u>15,140,000</u>	<u>855,000</u>	14,285,000
8 Replacement (ED 99)	[14,285,000]		

9 * **Sec. 6.** FUND TRANSFERS. (a) The sum of \$10,004,200 is appropriated from the
 10 general fund to the Alaska marine highway system fund (AS 19.65.060(a)).

11 (b) The sum of \$7,177,200 is appropriated from the general fund to the disaster relief
 12 fund (AS 26.23.300(a)).

13 (c) The sum of \$5,003,500 is appropriated from proceeds of the State of Alaska
 14 master lease line of credit program to the information services fund (AS 44.21.045) for
 15 purposes of financing the Department of Administration fiscal year 2005 capital project
 16 request for State of Alaska network security infrastructure upgrades.

17 * **Sec. 7.** GAS PIPELINE. (a) The sum of \$1,200,000 is appropriated to the Legislative
 18 Budget and Audit Committee for contracts with the Department of Administration, Alaska Oil
 19 and Gas Conservation Commission, for reservoir studies and depletion plan evaluations
 20 related to the state gas pipeline and to bringing North Slope natural gas to market, from the
 21 following sources in the amounts stated:

FUND SOURCE	AMOUNT
23 General fund	\$900,000
24 Alaska Permanent Fund	300,000
25 Corporation receipts	

26 (b) The sum of \$9,000,000 is appropriated to the Legislative Budget and Audit
 27 Committee for contracts with the Department of Law, oil, gas and mining, for work related to
 28 the state gas pipeline and to bringing North Slope natural gas to market, and other oil and gas
 29 projects, for the fiscal years ending June 30, 2005, and June 30, 2006, from the following
 30 sources in the amounts stated:

FUND SOURCE	AMOUNT
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1	General fund	\$6,750,000
2	Alaska Permanent Fund	2,250,000
3	Corporation receipts	

4 (c) The sum of \$4,500,000 is appropriated to the Legislative Budget and Audit
5 Committee for contracts with the Department of Natural Resources for work related to the
6 state gas pipeline and to bringing North Slope natural gas to market, for the following
7 purposes from the following sources in the amounts stated:

8	PURPOSE	ALLOCATION
9	(1) Risk analysis and royalty issues	\$2,500,000
10	(2) Gas pipeline corridor geologic hazards and	2,000,000
11	resource evaluation	

12	FUND SOURCE	AMOUNT
13	General fund	\$3,375,000
14	Alaska Permanent Fund	1,125,000
15	Corporation receipts	

16 (d) The sum of \$6,100,000 is appropriated to the Department of Natural Resources for
17 work related to the state gas pipeline and to bringing North Slope natural gas to market, for
18 the fiscal years ending June 30, 2005, and June 30, 2006, for the following purposes from the
19 following sources in the amounts stated:

20	PURPOSE	ALLOCATION
21	(1) Bullen Pt. Road right-of-way permitting	\$3,200,000
22	(2) Division of oil and gas increased workload	2,700,000
23	(3) Commissioner's office increased workload	200,000

24	FUND SOURCE	AMOUNT
25	General fund	\$4,575,000
26	Alaska Permanent Fund	1,525,000
27	Corporation receipts	

28 (e) The sum of \$5,300,000 is appropriated to the Legislative Budget and Audit
29 Committee for contracts with the Department of Revenue, commissioner's office, for work
30 related to the state gas pipeline and to bringing North Slope natural gas to market, from the
31 following sources in the amounts stated:

1	FUND SOURCE	AMOUNT
2	General fund	\$3,975,000
3	Alaska Permanent Fund	1,325,000
4	Corporation receipts	

5 (f) The sum of \$2,170,000 is appropriated to the Legislative Budget and Audit
 6 Committee for contracts with the Department of Revenue, Alaska Natural Gas Development
 7 Authority, for work related to the state gas pipeline and to bringing North Slope natural gas to
 8 market, from the following sources in the amounts stated:

9	FUND SOURCE	AMOUNT
10	General fund	\$1,627,500
11	Alaska Permanent Fund	542,500
12	Corporation receipts	

13 * **Sec. 8.** OFFICE OF THE GOVERNOR. (a) The sum of \$500,000 is appropriated to the
 14 Office of the Governor for direct support of national efforts to open the coastal plain of the
 15 Arctic National Wildlife Refuge for oil and gas exploration and development for the fiscal
 16 years ending June 30, 2005, and June 30, 2006, from the following sources in the amounts
 17 stated:

18	FUND SOURCE	AMOUNT
19	General fund	\$375,000
20	Alaska Permanent Fund	125,000
21	Corporation receipts	

22 (b) The sum of \$160,000 is appropriated from the general fund to the Office of the
 23 Governor, division of elections, for increased operating costs for the fiscal year ending
 24 June 30, 2005.

25 * **Sec. 9.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) Section 3, ch.
 26 158, SLA 2004, page 46, lines 19 - 31, is amended to read:

27	Department of Health and Social Services	
28	Federal Receipts	<u>934,045,800</u> [935,245,800]
29	General Fund Match	265,433,200
30	General Fund Receipts	174,122,000
31	Inter-Agency Receipts	67,713,900

1	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
2	Permanent Fund Dividend Fund	15,949,900
3	Capital Improvement Project Receipts	1,873,700
4	Children's Trust Fund Earnings	395,900
5	Statutory Designated Program Receipts	65,228,300
6	Receipt Supported Services	<u>19,363,900</u> [18,163,900]
7	Tobacco Use Education and Cessation Fund	4,669,500
8	*** Total Agency Funding ***	\$1,548,798,100

9 (b) The sum of \$6,171,400 is appropriated to the Department of Health and Social
10 Services, behavioral health Medicaid services, for increased operating costs for the fiscal year
11 ending June 30, 2005, from the following sources in the amounts stated:

12	Federal receipts	\$3,517,700
13	General fund match	2,653,700

14 (c) The sum of \$30,709,700 is appropriated to the Department of Health and Social
15 Services, Medicaid services, for increased operating costs for the fiscal year ending June 30,
16 2005, from the following sources in the amounts stated:

17	Federal receipts	\$16,888,300
18	General fund match	13,821,400

19 (d) The sum of \$53,108,800 is appropriated to the Department of Health and Social
20 Services, senior and disabilities Medicaid services, for increased operating costs for the fiscal
21 year ending June 30, 2005, from the following sources in the amounts stated:

22	Federal receipts	\$30,536,600
23	General fund match	22,572,200

24 * **Sec. 10.** DEPARTMENT OF LAW. (a) The sum of \$50,000 is appropriated from the
25 general fund to the Department of Law, criminal appeals/special litigation, for increased
26 outside counsel and expert witness costs for the fiscal years ending June 30, 2005, and
27 June 30, 2006.

28 (b) The sum of \$21,400 is appropriated from statutory designated program receipts to
29 the Department of Law, criminal division, First Judicial District, for increased operating costs
30 for the fiscal year ending June 30, 2005.

31 * **Sec. 11.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. The sum of

1 \$297,300 is appropriated from the general fund to the Department of Military and Veterans'
 2 Affairs, National Guard military headquarters, for operating costs for the fiscal year ending
 3 June 30, 2005.

4 * **Sec. 12.** DEPARTMENT OF REVENUE. The sum of \$395,500 is appropriated from the
 5 general fund to the Department of Revenue, tax division, for increased tobacco tax
 6 enforcement costs for the fiscal year ending June 30, 2005.

7 * **Sec. 13.** SALARY AND BENEFITS ADJUSTMENTS. (a) The sum of \$5,566,200 is
 8 appropriated to the following agencies, in the following amounts, in order to implement the
 9 monetary terms of the collective bargaining agreement with the Alaska State Employees
 10 Association for the General Government Unit for the fiscal year ending June 30, 2005; each
 11 agency shall allocate its appropriation to each component within the agency based on the
 12 estimated increased cost resulting from the implementation of the monetary terms of the
 13 collective bargaining agreement with the Alaska State Employees Association for the General
 14 Government Unit:

15	AGENCY	AMOUNT
16	Administration	\$ 298,900
17	Commerce, Community, and Economic Development	187,700
18	Corrections	293,200
19	Education and Early Development	102,200
20	Environmental Conservation	231,400
21	Fish and Game	534,600
22	Health and Social Services	1,635,300
23	Labor and Workforce Development	488,500
24	Law	122,800
25	Military and Veterans' Affairs	111,200
26	Natural Resources	405,300
27	Public Safety	202,000
28	Revenue	228,400
29	Transportation and Public Facilities	724,700

30 (b) The following sets out the funding by agency for the appropriations made in (a) of
 31 this section:

1	DEPARTMENT OF ADMINISTRATION	
2	General Fund Receipts	\$61,000
3	General Fund/Program Receipts	1,400
4	Inter-Agency Receipts	28,200
5	Benefits Systems Receipts	14,100
6	FICA Administration Fund Account	1,200
7	Public Employees Retirement System Fund	27,100
8	Surplus Property Revolving Fund	1,100
9	Teachers Retirement System Fund	11,100
10	General Fund/Mental Health	3,900
11	Judicial Retirement System	100
12	National Guard & Naval Militia Retirement System	500
13	Permanent Fund Dividend Fund	100
14	Capital Improvement Project Receipts	900
15	Information Services Fund	58,000
16	CSSD Administrative Cost Reimbursement	300
17	Public Building Fund	3,300
18	Receipt Supported Services	83,200
19	Alaska Oil & Gas Conservation Commission Rcpts	3,400
20	Total Agency Funding	298,900
21	DEPT. OF COMMERCE, COMMUNITY, AND ECONOMIC DEV.	
22	Federal Receipts	7,600
23	General Fund Match	2,500
24	General Fund Receipts	21,300
25	Inter-Agency Receipts	14,600
26	Commercial Fishing Loan Fund	19,900
27	Real Estate Surety Fund	700
28	Capital Improvement Project Receipts	1,500
29	Fisheries Enhancement Revolving Loan Fund	2,100
30	Statutory Designated Program Receipts	100
31	RCA Receipts	27,200

1	Receipt Supported Services	80,300
2	Rural Development Initiative Fund	300
3	Small Business Economic Development Revolving Loan Fund	200
4	Business License Receipts	9,400
5	Total Agency Funding	187,700
6	DEPARTMENT OF CORRECTIONS	
7	General Fund Receipts	260,400
8	Inter-Agency Receipts	1,200
9	General Fund/Mental Health	23,700
10	Correctional Industries Fund	6,300
11	Capital Improvement Project Receipts	1,300
12	Mental Health Trust Authority Authorized Receipts	300
13	Total Agency Funding	293,200
14	DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT	
15	Federal Receipts	36,300
16	General Fund Match	2,300
17	General Fund Receipts	51,100
18	Inter-Agency Receipts	7,200
19	Donated Commodity/Handling Fee Account	1,400
20	General Fund/Mental Health	400
21	Receipt Supported Services	3,500
22	Total Agency Funding	102,200
23	DEPARTMENT OF ENVIRONMENTAL CONSERVATION	
24	Federal Receipts	58,500
25	General Fund Match	12,100
26	General Fund Receipts	41,200
27	General Fund/Program Receipts	6,000
28	Inter-Agency Receipts	1,900
29	Oil/Hazardous Response Fund	61,500
30	Capital Improvement Project Receipts	11,200
31	Alaska Clean Water Loan Fund	2,000

1	Clean Air Protection Fund	21,800
2	Alaska Drinking Water Fund	2,000
3	Receipt Supported Services	12,500
4	Commercial Passenger Vessel Environmental Compliance Fund	700
5	Total Agency Funding	231,400
6	DEPARTMENT OF FISH AND GAME	
7	Federal Receipts	180,600
8	General Fund Match	1,500
9	General Fund Receipts	251,000
10	Exxon Valdez Oil Spill Settlement	2,600
11	Fish and Game Fund	51,900
12	Inter-Agency/Oil & Hazardous Waste	300
13	Capital Improvement Project Receipts	38,500
14	Statutory Designated Program Receipts	7,600
15	Receipt Supported Services	600
16	Total Agency Funding	534,600
17	DEPARTMENT OF HEALTH AND SOCIAL SERVICES	
18	Federal Receipts	348,100
19	General Fund Match	171,400
20	General Fund Receipts	803,100
21	Inter-Agency Receipts	56,800
22	General Fund/Mental Health	224,900
23	Capital Improvement Project Receipts	8,100
24	Mental Health Trust Authority Authorized Receipts	4,900
25	Children's Trust Earnings	400
26	Statutory Designated Program Receipts	1,900
27	Receipt Supported Services	15,000
28	Senior Care Fund	700
29	Total Agency Funding	1,635,300
30	DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT	
31	Federal Receipts	320,500

1	General Fund Match	14,200
2	General Fund Receipts	28,300
3	General Fund/Program Receipts	700
4	Inter-Agency Receipts	76,200
5	Second Injury Fund Reserve Account	2,000
6	Fishermen's Fund	1,400
7	Training and Building Fund	4,700
8	State Employment & Training Program	2,000
9	Statutory Designated Program Receipts	600
10	Receipt Supported Services	6,500
11	Workers Safety and Compensation Administration Account	26,900
12	Building Safety Account	4,500
13	Total Agency Funding	488,500
14	DEPARTMENT OF LAW	
15	Federal Receipts	2,500
16	General Fund Match	800
17	General Fund Receipts	77,400
18	General Fund/Program Receipts	1,400
19	Inter-Agency Receipts	36,700
20	Inter-Agency/Oil & Hazardous Waste	500
21	RCA Receipts	3,500
22	Total Agency Funding	122,800
23	DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS	
24	Federal Receipts	47,000
25	General Fund Match	6,400
26	General Fund Receipts	27,800
27	Inter-Agency Receipts	25,300
28	Capital Improvement Project Receipts	4,700
29	Total Agency Funding	111,200
30	DEPARTMENT OF NATURAL RESOURCES	
31	Federal Receipts	34,600

1	General Fund Match	10,600
2	General Fund Receipts	170,700
3	General Fund/Program Receipts	16,100
4	Inter-Agency Receipts	38,900
5	Agricultural Loan Fund	6,300
6	Inter-Agency/Oil & Hazardous Waste	400
7	Capital Improvement Project Receipts	30,400
8	Alaska Permanent Fund Corporation Receipts	14,200
9	Statutory Designated Program Receipts	12,800
10	State Land Disposal Income Fund	27,900
11	Shore Fisheries Development Lease Program	2,200
12	Timber Sale Receipts	3,200
13	Receipt Supported Services	37,000
14	Total Agency Funding	405,300
15	DEPARTMENT OF PUBLIC SAFETY	
16	Federal Receipts	4,500
17	General Fund Match	1,000
18	General Fund Receipts	166,700
19	General Fund/Program Receipts	4,200
20	Inter-Agency Receipts	14,200
21	Capital Improvement Project Receipts	4,600
22	Statutory Designated Program Receipts	700
23	AK Fire Standards Council Receipts	300
24	Receipt Supported Services	5,800
25	Total Agency Funding	202,000
26	DEPARTMENT OF REVENUE	
27	Federal Receipts	83,200
28	General Fund Receipts	37,400
29	General Fund/Program Receipts	3,400
30	Inter-Agency Receipts	9,100
31	CSSD Federal Incentive Payments	7,600

1	International Airports Revenue Fund	200
2	Student Revolving Loan Fund	200
3	Permanent Fund Dividend Fund	42,600
4	Public School Fund	500
5	Children's Trust Earnings	100
6	Alaska Permanent Fund Corporation Receipts	200
7	CSSD Administrative Cost Reimbursement	2,800
8	Retiree Health Ins Fund/Major Medical	200
9	Retiree Health Ins Fund/Long-Term Care Fund	100
10	Receipt Supported Services	35,900
11	PCE Endowment Fund	300
12	Business License Receipts	4,600
13	Total Agency Funding	228,400
14	DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES	
15	Federal Receipts	1,600
16	General Fund Receipts	65,200
17	Inter-Agency Receipts	5,000
18	Highways Equipment Working Capital Fund	16,400
19	International Airports Revenue Fund	66,700
20	Capital Improvement Project Receipts	484,800
21	Marine Highway System Fund	59,000
22	Receipt Supported Services	26,000
23	Total Agency Funding	724,700
24	Total	\$5,566,200

25 (c) The following sets out the statewide funding for the appropriations made in (a) of
 26 this section:

27	FUNDING SOURCE	AMOUNT
28	Federal Receipts	\$1,125,000
29	General Fund Match	222,800
30	General Fund Receipts	2,062,600
31	General Fund/Program Receipts	33,200

1	Inter-Agency Receipts	315,300
2	Donated Commodity/Handling Fee Account	1,400
3	CSSD Federal Incentive Payments	7,600
4	Benefits Systems Receipts	14,100
5	Exxon Valdez Oil Spill Settlement	2,600
6	Agricultural Loan Fund	6,300
7	FICA Administration Fund Account	1,200
8	Fish and Game Fund	51,900
9	Highways Equipment Working Capital Fund	16,400
10	International Airports Revenue Fund	66,900
11	Public Employees' retirement System Fund	27,100
12	Second Injury Fund Reserve Account	2,000
13	Fishermen's Fund	1,400
14	Surplus Property Revolving Fund	1,100
15	Teachers' Retirement System Fund	11,100
16	Commercial Fishing Loan Fund	19,900
17	General Fund / Mental Health	252,900
18	Real Estate Surety Fund	700
19	Judicial Retirement System	100
20	National Guard & Naval Militia Retirement System	500
21	Student Revolving Loan Fund	200
22	Training and Building Fund	4,700
23	Permanent Fund Dividend Fund	42,700
24	Oil/Hazardous Response Fund	61,500
25	State Employment & Training Program	2,000
26	Inter-Agency/Oil & Hazardous Waste	1,200
27	Correctional Industries Fund	6,300
28	Capital Improvement Project Receipts	586,000
29	Public School Fund	500
30	Fisheries Enhancement Revolving Loan Fund	2,100
31	Alaska Clean Water Loan Fund	2,000

1	Marine Highway System Fund	59,000
2	Information Services Fund	58,000
3	Mental Health Trust Authority Authorized Receipts	5,200
4	Clean Air Protection Fund	21,800
5	Children's Fund Earnings	500
6	Alaska Drinking Water Fund	2,000
7	Alaska Permanent Fund Corporation Receipts	14,400
8	Statutory Designated Program Receipts	23,700
9	CSSD Administrative Cost Reimbursement	3,100
10	RCA Receipts	30,700
11	Retiree Health Ins Fund/Major Medical	200
12	Retiree Health Ins Fund/Long-Term Care Fund	100
13	Public Building Fund	3,300
14	AK Fire Standards Council Receipts	300
15	State Land Disposal Income Fund	27,900
16	Shore Fisheries Development Lease Program	2,200
17	Timber Sale Receipts	3,200
18	Receipt Supported Services	306,300
19	Workers Safety and Compensation Administration Account	26,900
20	Alaska Oil & Gas Conservation Commission Repts	3,400
21	Rural Development Initiative Fund	300
22	Commercial Passenger Vessel Environmental Compliance fund	700
23	PCE Endowment Fund	300
24	Small Business Economic Development Revolving Loan Fund	200
25	Building Safety Account	4,500
26	Business License Receipts	14,000
27	Senior Care Fund	700
28	Total	\$5,566,200

29 (d) Contingent upon the ratification of the collective bargaining agreement described
30 in this subsection, the sum of \$3,190,000 is appropriated from the Alaska marine highway
31 system fund (AS 19.65.060(a)) to the Department of Transportation and Public Facilities,

1 marine vessel operations, in order to implement the monetary terms of the collective
 2 bargaining agreement for the Inlandboatmen's Union of the Pacific, representing the
 3 unlicensed marine unit, for the fiscal year ending June 30, 2005.

4 * **Sec. 14.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a)
 5 The sum of \$12,000,000 is appropriated from the Alaska marine highway system fund
 6 (AS 19.65.060(a)) to the Department of Transportation and Public Facilities, marine highway
 7 system, marine vessel operations, for increased operating costs for the fiscal year ending
 8 June 30, 2005.

9 (b) The sum of \$44,500 is appropriated from the general fund to the Department of
 10 Transportation and Public Facilities, central region highways and aviation, for the fiscal year
 11 ending June 30, 2005, for payment of unpaid bills for services received in the fiscal year
 12 ending June 30, 2004.

13 (c) The sum of \$85,000 is appropriated from the general fund to the Department of
 14 Transportation and Public Facilities, program development, for increased operating costs for
 15 the fiscal year ending June 30, 2005.

16 * **Sec. 15.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES
 17 FEDERAL PROJECTS. (a) The appropriation to the Department of Transportation and
 18 Public Facilities for the airport improvement program made by sec. 1, ch. 159, SLA 2004,
 19 page 35, line 22, is increased by appropriating from federal receipts an additional
 20 \$14,550,000, to be allocated as follows:

21	(1) Kotzebue: Obstruction Removal	\$5,300,000
22	and Safety Area (HD 40)	
23	(2) Tenakee Springs: Seaplane Float	550,000
24	Rehabilitation (HD 5)	
25	(3) Cold Bay: Airport Terminal Master	200,000
26	Plan (HD 37)	
27	(4) Deadhorse: Airport Runway Safety	8,000,000
28	Area Expansion (HD 40)	
29	(5) Unalaska: Airport Terminal Master	500,000
30	Plan and Improvements (HD 37)	

31 (b) The appropriation to the Department of Transportation and Public Facilities for

1 the surface transportation program made by sec. 1, ch. 159, SLA 2004, page 40, lines 12 - 13,
 2 is increased by appropriating from federal receipts an additional \$44,150,000, to be allocated
 3 as follows:

- | | | |
|----|--|--------------|
| 4 | (1) Alaska Marine Highways: Coffman | \$ 1,600,000 |
| 5 | Cove Terminal (HD 1) | |
| 6 | (2) Alaska Marine Highways: Mitkof Island: | 3,500,000 |
| 7 | South Mitkof Island Terminal (HD 2) | |
| 8 | (3) Dalton Highway: Milepost 37 to 49 | 9,000,000 |
| 9 | Reconstruction - Hess Creek to Yukon | |
| 10 | River (HD 6) | |
| 11 | (4) Glenn Highway: Milepost 41 - Dogwood | 1,400,000 |
| 12 | Intersection (HD 70) | |
| 13 | (5) Haines: Ferry Terminal through Town | 13,000,000 |
| 14 | to Old Haines Highway (HD 5) | |
| 15 | (6) Haines Highway: Revetment | 2,400,000 |
| 16 | Reinforcement (HD 5) | |
| 17 | (7) Ketchikan: Tongass Highway - Third | 5,000,000 |
| 18 | Avenue to Tunnel Resurfacing (HD 1) | |
| 19 | (8) Parks Highway: Milepost 72 to 83 | 1,250,000 |
| 20 | Reconstruction - Willow Creek to | |
| 21 | Kashwitna River Reconstruction (HD 15) | |
| 22 | (9) Parks Highway: Milepost 204 - Summit | 4,900,000 |
| 23 | Railroad Overcrossing (HD 8) | |
| 24 | (10) Petersburg: Mitkof Highway - Ferry | 1,600,000 |
| 25 | Terminal South Resurfacing (HD 2) | |
| 26 | (11) Richardson Highway: Milepost 341 - | 500,000 |
| 27 | Eielson Access Ramps (HD 12) | |

28 * **Sec. 16.** ALASKA COURT SYSTEM. The sum of \$49,500 is appropriated from
 29 statutory designated program receipts to the Alaska Court System, trial courts, for increased
 30 operating costs for the fiscal year ending June 30, 2005.

31 * **Sec. 17.** CONSTITUTIONAL BUDGET RESERVE FUND. (a) The sum of \$25,000 is

1 appropriated from the budget reserve fund (art. IX, sec. 17, Constitution of the State of
2 Alaska) to the Department of Revenue, treasury division, for increased operating costs related
3 to management of the budget reserve fund for the fiscal year ending June 30, 2005.

4 (b) The appropriation made in (a) of this section is made under art. IX, sec. 17(c),
5 Constitution of the State of Alaska.

6 * **Sec. 18.** LAPSE OF APPROPRIATION. (a) The appropriations made by secs. 7(a),
7 7(c), 7(e), and 7(f) of this Act lapse June 30, 2007.

8 (b) The appropriations made by sec. 6 of this Act are to capitalize funds and do not
9 lapse.

10 (c) The appropriations made by secs. 1(b), 1(c), and 15 of this Act are for capital
11 projects and lapse under AS 37.25.020.

12 * **Sec. 19.** RETROACTIVITY. Section 2(f) of this Act is retroactive to April 1, 2004.

13 * **Sec. 20.** Section 13(d) of this Act takes effect on the date the collective bargaining
14 agreement described in sec. 13(d) of this Act is ratified by the membership of the respective
15 bargaining unit.

16 * **Sec. 21.** Except as provided in sec. 20 of this Act, this Act takes effect immediately under
17 AS 01.10.070(c).