

**SENATE BILL NO. 98**

IN THE LEGISLATURE OF THE STATE OF ALASKA  
TWENTY-FOURTH LEGISLATURE - FIRST SESSION

**BY THE SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR**

**Introduced: 2/9/05**  
**Referred: Finance**

**A BILL**

**FOR AN ACT ENTITLED**

1 **"An Act making supplemental appropriations, capital appropriations, other**  
2 **appropriations, and reappropriations; amending appropriations; making**  
3 **appropriations to capitalize funds; and providing for an effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 \* **Section 1.** DEPARTMENT OF ADMINISTRATION. The sum of \$110,000 is  
6 appropriated from the general fund to the Department of Administration, non-public building  
7 fund facilities, for increased fuel and utilities costs for the fiscal year ending June 30, 2005.

8 \* **Sec. 2.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC  
9 DEVELOPMENT. (a) The sum of \$6,450,000 is appropriated from the general fund to the  
10 Department of Commerce, Community, and Economic Development, division of community  
11 advocacy, for the small city energy assistance program, for the fiscal year ending June 30,  
12 2005, for distribution to the following cities in the following amounts, based upon 2003  
13 population, with cities with up to 99 residents to receive \$25,000, cities with 100 - 600  
14 residents to receive \$50,000, and cities with 601 - 1,199 residents to receive \$75,000:

1	CITY	2003 POPULATION	AMOUNT
2	Kupreanof	30	\$25,000
3	Bettles	33	25,000
4	Platinum	40	25,000
5	Akhiok	51	25,000
6	Kasaan	55	25,000
7	Hughes	65	25,000
8	Clark's Point	66	25,000
9	False Pass	69	25,000
10	Pilot Point	70	25,000
11	Port Alexander	70	25,000
12	Egegik	84	25,000
13	Port Heiden	87	25,000
14	Chignik	89	25,000
15	Atka	95	25,000
16	Cold Bay	95	25,000
17	Larsen Bay	96	25,000
18	Allakaket	102	50,000
19	Chuathbaluk	102	50,000
20	Tenakee Springs	106	50,000
21	Anvik	108	50,000
22	Koyukuk	111	50,000
23	Pelican	113	50,000
24	Kobuk	125	50,000
25	Eagle	126	50,000
26	Nikolai	127	50,000
27	Ekwok	128	50,000
28	Diomedes	129	50,000
29	Deering	131	50,000
30	Golovin	146	50,000
31	Shageluk	146	50,000

1	Saint George	149	50,000
2	Adak	150	50,000
3	Wales	158	50,000
4	Coffman Cove	163	50,000
5	Grayling	166	50,000
6	Newhalen	167	50,000
7	Ruby	169	50,000
8	Ouzinkie	170	50,000
9	Whittier	178	50,000
10	Nunam Iqua	204	50,000
11	Mekoryuk	205	50,000
12	Holy Cross	209	50,000
13	Old Harbor	211	50,000
14	White Mountain	214	50,000
15	Nondalton	217	50,000
16	Shaktoolik	223	50,000
17	Nightmute	228	50,000
18	Kaltag	229	50,000
19	Upper Kalskag	231	50,000
20	Aleknagik	235	50,000
21	Teller	242	50,000
22	Goodnews Bay	245	50,000
23	Atqasuk	247	50,000
24	Port Lions	251	50,000
25	Shungnak	264	50,000
26	Lower Kalskag	267	50,000
27	Eek	290	50,000
28	Tanana	290	50,000
29	Ambler	291	50,000
30	Huslia	291	50,000
31	Kaktovik	295	50,000

1	Seldovia	300	50,000
2	Russian Mission	310	50,000
3	Brevig Mission	314	50,000
4	Anaktuvuk Pass	319	50,000
5	Akiak	337	50,000
6	Koyuk	340	50,000
7	Elim	341	50,000
8	Nulato	342	50,000
9	Marshall	368	50,000
10	Hydaburg	370	50,000
11	Napakiak	380	50,000
12	Kivalina	388	50,000
13	Manokotak	405	50,000
14	Kiana	408	50,000
15	Buckland	410	50,000
16	Saint Michael	413	50,000
17	McGrath	415	50,000
18	Nuiqsut	416	50,000
19	Napaskiak	419	50,000
20	Saxman	425	50,000
21	Chefornak	434	50,000
22	Gustavus	438	50,000
23	Scammon Bay	470	50,000
24	Kachemak	473	50,000
25	Thorne Bay	480	50,000
26	New Stuyahok	493	50,000
27	Nunapitchuk	498	50,000
28	Angoon	505	50,000
29	Nenana	519	50,000
30	Saint Paul	539	50,000
31	Aniak	551	50,000

1	Wainwright	553	50,000
2	Pilot Station	564	50,000
3	Stebbins	570	50,000
4	Toksook Bay	572	50,000
5	Fort Yukon	574	50,000
6	Quinhagak	579	50,000
7	Saint Mary's	585	50,000
8	Anderson	592	50,000
9	Shishmaref	594	50,000
10	Kotlik	609	75,000
11	Gambell	647	75,000
12	Noorvik	649	75,000
13	Alakanuk	666	75,000
14	Kake	682	75,000
15	Savoonga	704	75,000
16	Point Hope	725	75,000
17	Kwethluk	730	75,000
18	King Cove	737	75,000
19	Unalakleet	741	75,000
20	Mountain Village	750	75,000
21	Emmonak	763	75,000
22	Galena	763	75,000
23	Akutan	787	75,000
24	Selawik	821	75,000
25	Togiak	824	75,000
26	Skagway	845	75,000
27	Hoonah	851	75,000
28	Klawock	851	75,000
29	Chevak	884	75,000
30	Sand Point	947	75,000
31	Delta Junction	984	75,000

1	Hooper Bay	1,115	75,000
2	Craig	1,174	75,000

3 (b) The sum of \$150,000 is appropriated from statutory designated program receipts  
4 to the Department of Commerce, Community, and Economic Development, office of  
5 economic development, for increased operating costs related to the Boston International  
6 Seafood Show for the fiscal year ending June 30, 2005.

7 (c) The sum of \$523,000 is appropriated from Regulatory Commission of Alaska  
8 receipts to the Department of Commerce, Community, and Economic Development,  
9 Regulatory Commission of Alaska, for increased operating costs for the fiscal year ending  
10 June 30, 2005.

11 (d) Section 3, ch. 158, SLA 2004, page 43, lines 23 - 24, is amended to read:

12 Department of Community and Economic Development

13 Federal Receipts 24,442,000 [25,942,000]

14 (e) Section 3, ch. 158, SLA 2004, page 44, line 11, is amended to read:

15 Receipt Supported Services 22,125,200 [20,625,200]

16 \* **Sec. 3.** DEPARTMENT OF CORRECTIONS. (a) The sum of \$50,000 is appropriated  
17 from the general fund to the Department of Corrections, office of the commissioner, for  
18 increased recruitment efforts for the fiscal year ending June 30, 2005.

19 (b) The sum of \$225,000 is appropriated from the general fund to the Department of  
20 Corrections, administrative services, for increased operating costs for the fiscal years ending  
21 June 30, 2005, and June 30, 2006.

22 (c) The sum of \$2,292,900 is appropriated from the general fund to the Department of  
23 Corrections, out-of-state contractual, for increased operating costs for the fiscal year ending  
24 June 30, 2005.

25 (d) The sum of \$65,000 is appropriated from the general fund to the Department of  
26 Corrections, parole board, for increased operating costs for the fiscal year ending June 30,  
27 2005.

28 (e) The sum of \$4,000 is appropriated from the general fund to the Department of  
29 Corrections, parole board, for the fiscal year ending June 30, 2005, for payment of unpaid  
30 bills for services received in the fiscal year ending June 30, 2004.

31 \* **Sec. 4.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The

1 sum of \$230,000 is appropriated from the general fund to the Department of Education and  
 2 Early Development, school finance and facilities, for increased operating costs related to a  
 3 lawsuit for the fiscal years ending June 30, 2005, and June 30, 2006.

4 (b) The sum of \$800,000 is appropriated from the general fund to the Department of  
 5 Education and Early Development, Mt. Edgecumbe boarding school, for increased residential  
 6 operating costs for the fiscal year ending June 30, 2005.

7 (c) The sum of \$100,000 is appropriated from the general fund to the Department of  
 8 Education and Early Development, museum operations, for increased operating costs for the  
 9 fiscal year ending June 30, 2005.

10 \* **Sec. 5.** DEPARTMENT OF ENVIRONMENTAL CONSERVATION. (a) Section 1, ch.  
 11 82, SLA 2003, page 18, lines 5 - 6, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
14 Seafood and Food Safety Lab	<u>14,640,000</u>	<u>355,000</u>	14,285,000
15 Replacement (ED 99)	[14,285,000]		

16 (b) The appropriation to the Department of Environmental Conservation for the  
 17 Seafood and Food Safety Lab Replacement made by sec. 1, ch. 82, SLA 2003, page 18, lines  
 18 5 - 6, as amended by (a) of this section, is increased by reappropriating to the Department of  
 19 Environmental Conservation for that project the unexpended and unobligated balance on  
 20 February 28, 2005, of the appropriation made in sec. 24(n), ch. 159, SLA 2004 (division of  
 21 agriculture, for matching funds for livestock transportation and infrastructure costs), estimated  
 22 to be \$500,000.

23 \* **Sec. 6.** FUND TRANSFERS. (a) The sum of \$6,813,300 is appropriated from the  
 24 general fund to the Alaska marine highway system fund (AS 19.65.060(a)).

25 (b) The sum of \$7,667,200 is appropriated from the general fund to the disaster relief  
 26 fund (AS 26.23.300(a)).

27 \* **Sec. 7.** GAS PIPELINE. (a) The sum of \$1,200,000 is appropriated from the general  
 28 fund to the Department of Administration, Alaska Oil and Gas Conservation Commission, for  
 29 reservoir studies and depletion plan evaluations related to the state gas pipeline and to  
 30 bringing North Slope natural gas to market.

31 (b) The sum of \$9,000,000 is appropriated from the general fund to the Department of

1 Law, oil, gas and mining, for work related to the state gas pipeline and to bringing North  
 2 Slope natural gas to market, and other oil and gas projects, for the fiscal years ending June 30,  
 3 2005, and June 30, 2006.

4 (c) The sum of \$10,600,000 is appropriated from the general fund to the Department  
 5 of Natural Resources for work related to the state gas pipeline and to bringing North Slope  
 6 natural gas to market, and is allocated as follows:

7	(1) Risk analysis and royalty issues	\$2,500,000
8	(2) Gas pipeline corridor geologic hazards and	
9	resource evaluation	2,000,000
10	(3) Bullen Pt. Road right-of-way permitting	3,200,000
11	(4) Division of Oil and Gas increased workload	2,700,000
12	(5) Commissioner's Office increased workload	200,000

13 (d) The sum of \$5,300,000 is appropriated from the general fund to the Department of  
 14 Revenue, commissioner's office, for work related to the state gas pipeline and to bringing  
 15 North Slope natural gas to market.

16 (e) The sum of \$2,170,000 is appropriated from the general fund to the Department of  
 17 Revenue, Alaska Natural Gas Development Authority, for work related to the state gas  
 18 pipeline and to bringing North Slope natural gas to market.

19 \* **Sec. 8.** OFFICE OF THE GOVERNOR. The sum of \$500,000 is appropriated from the  
 20 general fund to the Office of the Governor for direct support of national efforts to open the  
 21 coastal plain of the Arctic National Wildlife Refuge for oil and gas exploration and  
 22 development, including a grant under AS 37.05.316 to Arctic Power, for the fiscal years  
 23 ending June 30, 2005, and June 30, 2006.

24 \* **Sec. 9.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) Section 3, ch.  
 25 158, SLA 2004, page 46, lines 19 - 31, is amended to read:

26 Department of Health and Social Services

27	Federal Receipts	<u>934,045,800</u> [935,245,800]
28	General Fund Match	265,433,200
29	General Fund Receipts	174,122,000
30	Inter-Agency Receipts	67,713,900
31	Alcoholism and Drug Abuse Revolving Loan Fund	2,000

1	Permanent Fund Dividend Fund	15,949,900
2	Capital Improvement Project Receipts	1,873,700
3	Children's Trust Fund Earnings	395,900
4	Statutory Designated Program Receipts	65,228,300
5	Receipt Supported Services	<b><u>19,363,900</u></b> [18,163,900]
6	Tobacco Use Education and Cessation Fund	4,669,500
7	Total Agency Funding	\$1,548,798,100

8 (b) The sum of \$6,171,400 is appropriated to the Department of Health and Social  
9 Services, behavioral health Medicaid services, for increased operating costs for the fiscal year  
10 ending June 30, 2005, from the following sources in the amounts stated:

11	Federal receipts	\$3,517,700
12	General fund match	2,653,700

13 (c) Section 1, ch. 158, SLA 2004, page 19, line 4, is amended to read:

14	APPROPRIATION	GENERAL	OTHER
15	ITEMS	FUND	FUNDS
16	Health Care Services	675,900,200	<b><u>109,776,300</u></b>
17			<b><u>566,123,900</u></b>
		[109,276,300]	[566,623,900]

18 (d) The sum of \$30,709,700 is appropriated to the Department of Health and Social  
19 Services, Medicaid services, for increased operating costs for the fiscal year ending June 30,  
20 2005, from the following sources in the amounts stated:

21	Federal receipts	\$16,888,300
22	General fund match	13,821,400

23 (e) The sum of \$53,108,800 is appropriated to the Department of Health and Social  
24 Services, senior and disabilities Medicaid services, for increased operating costs for the fiscal  
25 year ending June 30, 2005, from the following sources in the amounts stated:

26	Federal receipts	\$30,536,600
27	General fund match	22,572,200

28 \* **Sec. 10.** DEPARTMENT OF LAW. (a) The sum of \$50,000 is appropriated from the  
29 general fund to the Department of Law, criminal appeals/special litigation, for increased  
30 outside counsel and expert witness costs for the fiscal years ending June 30, 2005, and  
31 June 30, 2006.

1 (b) The sum of \$21,400 is appropriated from statutory designated program receipts to  
 2 the Department of Law, criminal division, first judicial district, for increased operating costs  
 3 for the fiscal year ending June 30, 2005.

4 \* **Sec. 11.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. The sum of  
 5 \$446,000 is appropriated from the general fund to the Department of Military and Veterans'  
 6 Affairs, National Guard military headquarters, for operating costs for the fiscal year ending  
 7 June 30, 2005.

8 \* **Sec. 12.** DEPARTMENT OF REVENUE. The sum of \$395,500 is appropriated from the  
 9 general fund to the Department of Revenue, tax division, for increased tobacco tax  
 10 enforcement costs for the fiscal year ending June 30, 2005.

11 \* **Sec. 13.** SALARY AND BENEFITS ADJUSTMENTS. (a) The sum of \$5,566,200 is  
 12 appropriated to the following agencies, in the following amounts, in order to implement the  
 13 monetary terms of the collective bargaining agreement for the Alaska State Employees  
 14 Association, for the General Government Unit, for the fiscal year ending June 30, 2005; each  
 15 agency shall allocate its appropriation to each component within the agency based on the  
 16 estimated increased cost resulting from the implementation of the monetary terms of the  
 17 collective bargaining agreement for the Alaska State Employees Association, for the General  
 18 Government Unit:

19	AGENCY	AMOUNT
20	Administration	\$ 298,900
21	Commerce, Community, and Economic Development	187,700
22	Corrections	293,200
23	Education and Early Development	102,200
24	Environmental Conservation	231,400
25	Fish and Game	534,600
26	Health and Social Services	1,635,300
27	Labor and Workforce Development	488,500
28	Law	122,800
29	Military and Veterans' Affairs	111,200
30	Natural Resources	405,300
31	Public Safety	202,000

1	Revenue	228,400
2	Transportation and Public Facilities	724,700
3	(b) The following sets out the funding by agency for the appropriations made in (a) of	
4	this section:	
5	Department of Administration	
6	General Fund Receipts	\$61,000
7	General Fund/Program Receipts	1,400
8	Inter-Agency Receipts	28,200
9	Benefits Systems Receipts	14,100
10	FICA Administration Fund Account	1,200
11	Public Employees Retirement System Fund	27,100
12	Surplus Property Revolving Fund	1,100
13	Teachers Retirement System Fund	11,100
14	General Fund/Mental Health	3,900
15	Judicial Retirement System	100
16	National Guard & Naval Militia Retirement System	500
17	Permanent Fund Dividend Fund	100
18	Capital Improvement Project Receipts	900
19	Information Services Fund	58,000
20	CSSD Administrative Cost Reimbursement	300
21	Public Building Fund	3,300
22	Receipt Supported Services	83,200
23	Alaska Oil & Gas Conservation Commission Rcpts	3,400
24	Total Agency Funding	298,900
25	Dept. of Commerce, Community, and Economic Dev.	
26	Federal Receipts	7,600
27	General Fund Match	2,500
28	General Fund Receipts	21,300
29	Inter-Agency Receipts	14,600
30	Commercial Fishing Loan Fund	19,900
31	Real Estate Surety Fund	700

1	Capital Improvement Project Receipts	1,500
2	Fisheries Enhancement Revolving Loan Fund	2,100
3	Statutory Designated Program Receipts	100
4	RCA Receipts	27,200
5	Receipt Supported Services	80,300
6	Rural Development Initiative Fund	300
7	Small Business Economic Development Revolving Loan Fund	200
8	Business License Receipts	9,400
9	Total Agency Funding	187,700
10	Department of Corrections	
11	General Fund Receipts	260,400
12	Inter-Agency Receipts	1,200
13	General Fund/Mental Health	23,700
14	Correctional Industries Fund	6,300
15	Capital Improvement Project Receipts	1,300
16	Mental Health Trust Authority Authorized Receipts	300
17	Total Agency Funding	293,200
18	Department of Education and Early Development	
19	Federal Receipts	36,300
20	General Fund Match	2,300
21	General Fund Receipts	51,100
22	Inter-Agency Receipts	7,200
23	Donated Commodity/Handling Fee Account	1,400
24	General Fund/Mental Health	400
25	Receipt Supported Services	3,500
26	Total Agency Funding	102,200
27	Department of Environmental Conservation	
28	Federal Receipts	58,500
29	General Fund Match	12,100
30	General Fund Receipts	41,200
31	General Fund/Program Receipts	6,000

1	Inter-Agency Receipts	1,900
2	Oil/Hazardous Response Fund	61,500
3	Capital Improvement Project Receipts	11,200
4	Alaska Clean Water Loan Fund	2,000
5	Clean Air Protection Fund	21,800
6	Alaska Drinking Water Fund	2,000
7	Receipt Supported Services	12,500
8	Commercial Passenger Vessel Environmental Compliance Fund	700
9	Total Agency Funding	231,400
10	Department of Fish and Game	
11	Federal Receipts	180,600
12	General Fund Match	1,500
13	General Fund Receipts	251,000
14	Exxon Valdez Oil Spill Settlement	2,600
15	Fish and Game Fund	51,900
16	Inter-Agency/Oil & Hazardous Waste	300
17	Capital Improvement Project Receipts	38,500
18	Statutory Designated Program Receipts	7,600
19	Receipt Supported Services	600
20	Total Agency Funding	534,600
21	Department of Health and Social Services	
22	Federal Receipts	348,100
23	General Fund Match	171,400
24	General Fund Receipts	803,100
25	Inter-Agency Receipts	56,800
26	General Fund/Mental Health	224,900
27	Capital Improvement Project Receipts	8,100
28	Mental Health Trust Authority Authorized Receipts	4,900
29	Children's Trust Earnings	400
30	Statutory Designated Program Receipts	1,900
31	Receipt Supported Services	15,000

1	Senior Care Fund	700
2	Total Agency Funding	1,635,300
3	Department of Labor and Workforce Development	
4	Federal Receipts	320,500
5	General Fund Match	14,200
6	General Fund Receipts	28,300
7	General Fund/Program Receipts	700
8	Inter-Agency Receipts	76,200
9	Second Injury Fund Reserve Account	2,000
10	Fishermen's Fund	1,400
11	Training and Building Fund	4,700
12	State Employment & Training Program	2,000
13	Statutory Designated Program Receipts	600
14	Receipt Supported Services	6,500
15	Workers Safety and Compensation Administration Account	26,900
16	Building Safety Account	4,500
17	Total Agency Funding	488,500
18	Department of Law	
19	Federal Receipts	2,500
20	General Fund Match	800
21	General Fund Receipts	77,400
22	General Fund/Program Receipts	1,400
23	Inter-Agency Receipts	36,700
24	Inter-Agency/Oil & Hazardous Waste	500
25	RCA Receipts	3,500
26	Total Agency Funding	122,800
27	Department of Military and Veterans' Affairs	
28	Federal Receipts	47,000
29	General Fund Match	6,400
30	General Fund Receipts	27,800
31	Inter-Agency Receipts	25,300

1	Capital Improvement Project Receipts	4,700
2	Total Agency Funding	111,200
3	Department of Natural Resources	
4	Federal Receipts	34,600
5	General Fund Match	10,600
6	General Fund Receipts	170,700
7	General Fund/Program Receipts	16,100
8	Inter-Agency Receipts	38,900
9	Agricultural Loan Fund	6,300
10	Inter-Agency/Oil & Hazardous Waste	400
11	Capital Improvement Project Receipts	30,400
12	Alaska Permanent Fund Corporation Receipts	14,200
13	Statutory Designated Program Receipts	12,800
14	State Land Disposal Income Fund	27,900
15	Shore Fisheries Development Lease Program	2,200
16	Timber Sale Receipts	3,200
17	Receipt Supported Services	37,000
18	Total Agency Funding	405,300
19	Department of Public Safety	
20	Federal Receipts	4,500
21	General Fund Match	1,000
22	General Fund Receipts	166,700
23	General Fund/Program Receipts	4,200
24	Inter-Agency Receipts	14,200
25	Capital Improvement Project Receipts	4,600
26	Statutory Designated Program Receipts	700
27	AK Fire Standards Council Receipts	300
28	Receipt Supported Services	5,800
29	Total Agency Funding	202,000
30	Department of Revenue	
31	Federal Receipts	83,200

1	General Fund Receipts	37,400
2	General Fund/Program Receipts	3,400
3	Inter-Agency Receipts	9,100
4	CSSD Federal Incentive Payments	7,600
5	International Airports Revenue Fund	200
6	Student Revolving Loan Fund	200
7	Permanent Fund Dividend Fund	42,600
8	Public School Fund	500
9	Children's Trust Earnings	100
10	Alaska Permanent Fund Corporation Receipts	200
11	CSSD Administrative Cost Reimbursement	2,800
12	Retiree Health Ins Fund/Major Medical	200
13	Retiree Health Ins Fund/Long-Term Care Fund	100
14	Receipt Supported Services	35,900
15	PCE Endowment Fund	300
16	Business License Receipts	4,600
17	Total Agency Funding	228,400
18	Department of Transportation and Public Facilities	
19	Federal Receipts	1,600
20	General Fund Receipts	65,200
21	Inter-Agency Receipts	5,000
22	Highways Equipment Working Capital Fund	16,400
23	International Airports Revenue Fund	66,700
24	Capital Improvement Project Receipts	484,800
25	Marine Highway System Fund	59,000
26	Receipt Supported Services	26,000
27	Total Agency Funding	724,700
28	Total	\$5,566,200

29 (c) The following sets out the statewide funding for the appropriations made in (a) of  
30 this section:

31	FUNDING SOURCE	AMOUNT
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1	Federal Receipts	\$1,125,000
2	General Fund Match	222,800
3	General Fund Receipts	2,062,600
4	General Fund/Program Receipts	33,200
5	Inter-Agency Receipts	315,300
6	Donated Commodity/Handling Fee Account	1,400
7	CSSD Federal Incentive Payments	7,600
8	Benefits Systems Receipts	14,100
9	Exxon Valdez Oil Spill Settlement	2,600
10	Agricultural Loan Fund	6,300
11	FICA Administration Fund Account	1,200
12	Fish and Game Fund	51,900
13	Highways Equipment Working Capital Fund	16,400
14	International Airports Revenue Fund	66,900
15	Public Employees' retirement System Fund	27,100
16	Second Injury Fund Reserve Account	2,000
17	Fishermen's Fund	1,400
18	Surplus Property Revolving Fund	1,100
19	Teachers' Retirement System Fund	11,100
20	Commercial Fishing Loan Fund	19,900
21	General Fund / Mental Health	252,900
22	Real Estate Surety Fund	700
23	Judicial Retirement System	100
24	National Guard & Naval Militia Retirement System	500
25	Student Revolving Loan Fund	200
26	Training and Building Fund	4,700
27	Permanent Fund Dividend Fund	42,700
28	Oil/Hazardous Response Fund	61,500
29	State Employment & Training Program	2,000
30	Inter-Agency/Oil & Hazardous Waste	1,200
31	Correctional Industries Fund	6,300

1	Capital Improvement Project Receipts	586,000
2	Public School Fund	500
3	Fisheries Enhancement Revolving Loan Fund	2,100
4	Alaska Clean Water Loan Fund	2,000
5	Marine Highway System Fund	59,000
6	Information Services Fund	58,000
7	Mental Health Trust Authority Authorized Receipts	5,200
8	Clean Air Protection Fund	21,800
9	Children's Fund Earnings	500
10	Alaska Drinking Water Fund	2,000
11	Alaska Permanent Fund Corporation Receipts	14,400
12	Statutory Designated Program Receipts	23,700
13	CSSD Administrative Cost Reimbursement	3,100
14	RCA Receipts	30,700
15	Retiree Health Ins Fund/Major Medical	200
16	Retiree Health Ins Fund/Long-Term Care Fund	100
17	Public Building Fund	3,300
18	AK Fire Standards Council Receipts	300
19	State Land Disposal Income Fund	27,900
20	Shore Fisheries Development Lease Program	2,200
21	Timber Sale Receipts	3,200
22	Receipt Supported Services	306,300
23	Workers Safety and Compensation Administration Account	26,900
24	Alaska Oil & Gas Conservation Commission Rcpts	3,400
25	Rural Development Initiative Fund	300
26	Commercial Passenger Vessel Environmental Compliance fund	700
27	PCE Endowment Fund	300
28	Small Business Economic Development Revolving Loan Fund	200
29	Building Safety Account	4,500
30	Business License Receipts	14,000
31	Senior Care Fund	700



1	(5) Haines: Ferry Terminal through town to Old Haines	
2	Highway (HD 5)	13,000,000
3	(6) Haines Highway: Revetment Reinforcement (HD 5)	2,400,000
4	(7) Ketchikan: Tongass Highway - Third Avenue to Tunnel	
5	Resurfacing (HD 1)	5,000,000
6	(8) Parks Highway: Milepost 72 To 83 Reconstruction - Willow	
7	Creek to Kashwitna River Reconstruction (HD 15)	1,250,000
8	(9) Parks Highway: Milepost 204 - Summit Railroad	
9	Overcrossing (HD 8)	4,900,000
10	(10) Petersburg: Mitkof Highway - Ferry Terminal South	
11	Resurfacing (HD 2)	1,600,000
12	(11) Richardson Highway: Milepost 341 - Eielson Access	
13	Ramps (HD 12)	500,000

14     \* **Sec. 16.** ALASKA COURT SYSTEM. The sum of \$49,500 is appropriated from  
15 statutory designated program receipts to the Alaska Court System, trial courts, for increased  
16 operating costs for the fiscal year ending June 30, 2005.

17     \* **Sec. 17.** LAPSE OF APPROPRIATION. (a) The appropriations made by secs. 7(a),  
18 7(c), 7(d), and 7(e) of this Act are for capital projects and lapse under AS 37.25.020.

19         (b) The appropriations made by sec. 6 of this Act are to capitalize funds and do not  
20 lapse.

21     \* **Sec. 18.** This Act takes effect immediately under AS 01.10.070(c).