

**CS FOR SENATE BILL NO. 97(FIN) am**

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-FOURTH LEGISLATURE - FIRST SPECIAL SESSION

BY THE SENATE FINANCE COMMITTEE

Amended: 5/17/05

Offered: 5/17/05

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

**A BILL**

**FOR AN ACT ENTITLED**

1 **"An Act making supplemental, capital, and other appropriations, and reappropriations;**  
2 **amending appropriations; making appropriations to capitalize funds; making an**  
3 **appropriation under art. IX, sec. 17(c), Constitution of the State of Alaska, from the**  
4 **constitutional budget reserve fund; and providing for an effective date."**

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 \* **Section 1.** The following appropriation items are for capital projects and grants from the  
 2 general fund or other funds as set out in section 2 of this Act by funding source to the  
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise  
 4 noted.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****		*****
	***** <b>Department of Education and Early Development</b> *****		
	*****		*****
10	<b>Major Maintenance Grant</b>	<b>141,800,817</b>	<b>141,800,817</b>
11	<b>Fund (AS 14.11.007)</b>		
12	Alaska Gateway - Dot Lake	1,087,118	
13	School Mechanical Upgrade		
14	(HD 6)		
15	Alaska Gateway - Mentasta	1,750,189	
16	School Building Upgrades		
17	(HD 6)		
18	Aleutians East -	181,885	
19	Districtwide Playground		
20	Upgrades (HD 37)		
21	Aleutians East - Nelson	42,000	
22	Lagoon School Siding (HD 37)		
23	Anchorage - Chester Valley	6,691,121	
24	Elementary School		
25	Renovation (HD 17-32)		
26	Anchorage - Districtwide	1,167,600	
27	Electrical Upgrades (HD		
28	17-32)		
29	Anchorage - Districtwide	6,034,000	
30	Mechanical Projects (HD		
31	17-32)		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Anchorage - Districtwide	1,897,700	
4	Minor Building Renewal (HD		
5	17-32)		
6	Anchorage - Districtwide	1,410,500	
7	Roof Replacement (HD 17-32)		
8	Anchorage - Districtwide	1,898,080	
9	Security System Upgrades		
10	(HD 17-32)		
11	Anchorage - Districtwide	2,590,000	
12	Sprinklers/Hazardous		
13	Materials/ADA Compliance		
14	(HD 17-32)		
15	Anchorage - Inlet View	3,379,950	
16	Elementary School		
17	Renovation (HD 17-32)		
18	Anchorage - Sand Lake	6,238,334	
19	Elementary School		
20	Renovation (HD 17-32)		
21	Anchorage - Turnagain	9,030,000	
22	Elementary School		
23	Renovation (HD 17-32)		
24	Annette Island - Metlakatla	486,312	
25	Middle School Electrical &		
26	Plumbing Repair (HD 5)		
27	Bering Strait - Brevig	5,074,147	
28	Mission K-12 School Major		
29	Maintenance (HD 39)		
30	Chatham - Gustavus School	2,020,254	
31	Renovation (HD 5)		
32	Chugach - Tatitlek School	220,357	
33	Roof Replacement (HD 5)		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	Chugach - Tatitlek School	52,004	
4	Sprinkler Repair (HD 5)		
5	Copper River - Glennallen	1,456,555	
6	High School Upgrade (HD 12)		
7	Copper River - Kenny Lake	1,320,720	
8	High School Upgrade (HD 12)		
9	Denali Borough - Anderson	181,540	
10	School Septic Leachfield		
11	Replacement (HD 7-11)		
12	Denali Borough - Cantwell	425,654	
13	School Sprinkler		
14	Installation, Fire Alarm		
15	Upgrade & New Well (HD 7-11)		
16	Iditarod Area - Blackwell	80,752	
17	School Shower & Bathroom		
18	Repair, Anvik (HD 6)		
19	Iditarod Area -	591,864	
20	Districtwide Life Safety		
21	Upgrades (HD 6)		
22	Iditarod Area - Holy Cross	209,046	
23	School Vocational Education		
24	Shop Upgrade (HD 6)		
25	Iditarod Area - Innoko	235,200	
26	River School Tank Farm		
27	Pipeline & Remediation,		
28	Shageluk (HD 6)		
29	Iditarod Area - Innoko	63,700	
30	River School Water Damage &		
31	Floor Repair, Shageluk (HD		
32	6)		
33	Iditarod Area - McGrath /	253,330	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Takotna Underground Storage		
4	Tank Replacements (HD 6)		
5	Iditarod Area - McGrath	31,948	
6	School Roof Repair (HD 6)		
7	Juneau City Borough -	4,196,504	
8	Glacier Valley Elementary		
9	Renovation (HD 3-4)		
10	Kenai Peninsula -	691,250	
11	Districtwide Arsenic Water		
12	Treatment (HD 33-35)		
13	Kenai Peninsula - HVAC	262,500	
14	Controls - Five Schools (HD		
15	33-35)		
16	Kenai Peninsula - Roof	298,651	
17	Upgrades - Kenai Central HS		
18	& Homer MS (HD 33-35)		
19	Lake & Peninsula -	1,783,203	
20	Districtwide Mechanical		
21	Heating / Waste Heat		
22	Upgrade (HD 37)		
23	Lake & Peninsula - Gym	2,854,884	
24	Floor Replacement / Upgrade		
25	- Nine Schools (HD 36)		
26	Lake & Peninsula - Roof,	2,671,470	
27	Siding & Window Replacement		
28	- Six Schools (HD 36)		
29	Lower Kuskokwim - Akula	1,876,410	
30	Elitnaurvik K-12 Deferred		
31	Maintenance, Kasigluk (HD		
32	38)		
33	Lower Kuskokwim - Ayaprun	578,447	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	K-12 Water System Upgrade,			
4	Newtok (HD 38)			
5	Lower Kuskokwim - Eek K-12	1,971,886		
6	Deferred Maintenance (HD 38)			
7	Lower Kuskokwim - Kilbuck	24,251,565		
8	Elementary Deferred			
9	Maintenance and			
10	Construction, Bethel (HD 38)			
11	Lower Kuskokwim - L.	1,441,124		
12	Angapak Memorial K-12			
13	Deferred Maintenance,			
14	Tuntutuliak (HD 38)			
15	Lower Kuskokwim -	4,051,600		
16	Mikelnguut Elitnaurviat			
17	Elementary Deferred			
18	Maintenance, Bethel (HD 38)			
19	Lower Kuskokwim -	1,781,736		
20	Nuniwarmiut K-12 Deferred			
21	Maintenance, Mekoryuk (HD			
22	38)			
23	Lower Kuskokwim - P.T.	709,701		
24	Albert K-12 Structural &			
25	Code Repairs, Tununak (HD			
26	38)			
27	Lower Kuskokwim - Qugcuun	213,787		
28	Memorial K-12 Deferred			
29	Maintenance, Oscarville (HD			
30	38)			
31	Lower Kuskokwim - Rocky	2,137,601		
32	Mountain K-12 Deferred			
33	Maintenance, Goodnews Bay			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	(HD 38)			
4	Lower Kuskokwim - W. Miller	4,469,941		
5	Memorial K-12 Deferred			
6	Maintenance, Napakiak (HD			
7	38)			
8	Lower Kuskokwim - Z.J.	945,763		
9	Williams Memorial K-12			
10	Structural Repairs,			
11	Napaskiak (HD 38)			
12	Mat-Su Borough - Fire Alarm	300,272		
13	Upgrade, Palmer Junior /			
14	Middle School (HD 13-16)			
15	Mat-Su Borough - Wasilla	2,376,011		
16	High School Remodel, Phase			
17	3 (HD 13-16)			
18	Nenana City - Nenana Fire	544,671		
19	Sprinkler Installation (HD			
20	6)			
21	Nenana City - Nenana Major	697,239		
22	Maintenance (HD 6)			
23	Northwest Arctic - Deering	1,850,369		
24	K-12 Renovation, Phase 1			
25	(HD 40)			
26	Northwest Arctic - Kivalina	1,290,732		
27	K-12 Renovation (HD 40)			
28	Northwest Arctic - Shungnak	2,729,080		
29	K-12 Renovation, Phase 2			
30	(HD 40)			
31	Saint Marys - Andreafski	304,449		
32	High School Code Upgrades			
33	(HD 39)			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Sitka City Borough -	3,771,988	
4	Blatchley Middle School		
5	Major Maintenance (HD 2)		
6	Sitka City Borough - Keet	1,242,813	
7	Gooshi Heen Elementary		
8	School Major Maintenance		
9	(HD 2)		
10	Sitka City Borough - Sitka	272,676	
11	High School Vocational		
12	Education Major Maintenance		
13	(HD 2)		
14	Southeast Island - Thorne	141,415	
15	Bay House Access Ramp (HD 1)		
16	Wrangell City - Wrangell	1,966,353	
17	Districtwide Major		
18	Maintenance (HD 2)		
19	Yakutat City - Yakutat	418,625	
20	Elementary Emergency		
21	Repairs (HD 5)		
22	Yakutat City - Yakutat	215,809	
23	Elementary School Kitchen		
24	Upgrade (HD 5)		
25	Yukon Flats - Circle School	454,661	
26	Soil Remediation (HD 6)		
27	Yukon Flats - Fort Yukon	4,083,399	
28	Gym Renovation (HD 6)		
29	Yukon-Koyukuk - Allakaket	293,193	
30	Restroom Renovation (HD 6)		
31	Yukon-Koyukuk -	164,531	
32	Districtwide Fire Alarm		
33	System Upgrade (HD 6)		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Yukon-Koyukuk -	4,427,315		
4	Districtwide Sprinkler			
5	System Installation (HD 6)			
6	Yukon-Koyukuk - Huslia	649,636		
7	Elementary Renovation (HD 6)			
8	Yukon-Koyukuk - Kaltag	315,697		
9	Exterior Siding Replacement			
10	(HD 6)			
11	<b>School Construction Grant</b>	<b>98,547,401</b>		<b>98,547,401</b>
12	<b>Fund (AS 14.11.005)</b>			
13	Barnette Elementary School	11,500,000		
14	Complete Renovation Phase			
15	II - Fairbanks North Star			
16	Borough (HD 7-11)			
17	Central Kitchen Replacement	6,000,000		
18	- Fairbanks North Star			
19	Borough (HD 7-11)			
20	Colony High School Running	172,502		
21	Track - Matanuska-Susitna			
22	Borough (HD 13-16)			
23	Delta Elementary School	1,100,000		
24	completion - REAA 15, Delta/			
25	Greely School District (HD			
26	13-16)			
27	Dillingham Middle/High	9,500,000		
28	School construction and			
29	renovation - Dillingham			
30	City Schools (HD 37)			
31	Glennallen Elementary	10,858,662		
32	School Improvement - REAA			
33	17, Copper River School			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	District (HD 12)			
4	Homer Middle School Kitchen	750,000		
5	Construction - Kenai			
6	Peninsula Borough (HD 33-35)			
7	Ketchikan High School	297,000		
8	Humanities Roof Repair -			
9	Ketchikan Gateway Borough			
10	(HD 1)			
11	Kodiak High School Parking	1,237,200		
12	Lot Repaving - Kodiak			
13	Island Borough (HD 36)			
14	Noatak School Relocation -	6,200,000		
15	Northwest Arctic Borough			
16	(HD 40)			
17	Nunam Iqua School	10,859,747		
18	Replacement - REAA Lower			
19	Yukon (HD 39)			
20	Port Alsworth Library	402,290		
21	Classroom Renovation			
22	Relocation - Lake and			
23	Peninsula Borough (HD 36)			
24	Ryan Middle School	2,500,000		
25	Renovation Phase I -			
26	Fairbanks North Star			
27	Borough (HD 7-11)			
28	Settlers Bay Elementary	12,500,000		
29	School - Matanuska-Susitna			
30	Borough (HD 13-16)			
31	Seward Elementary Gym Floor	170,000		
32	and Carpet Replacement -			
33	Kenai Peninsula Borough (HD			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	33-35)		
4	South Palmer Elementary	13,000,000	
5	School - Matanuska-Susitna		
6	Borough (HD 13-16)		
7	South Trunk Road Elementary	11,500,000	
8	School - Matanuska-Susitna		
9	Borough (HD 13-16)		
10	* * * * *	* * * * *	
11	* * * * * <b>University of Alaska</b> * * * * *		
12	* * * * *	* * * * *	
13	Anchorage Integrated	71,600,000	71,600,000
14	Science Facility Phase 1		
15	and 2 (HD 17-32)		
16	Kenai Cultural Arts and	500,000	500,000
17	Research Center (HD 33-35)		
18	Kenai Peninsula College	3,000,000	3,000,000
19	Classroom Additions (HD		
20	33-35)		
21	Kenai Peninsula College	7,500,000	7,500,000
22	Student Housing (HD 33-35)		
23	Kodiak College Vocational	10,000,000	10,000,000
24	Technology Addition Phase I		
25	- Kodiak Island Borough (HD		
26	36)		
27	Matanuska-Susitna Campus	1,500,000	1,500,000
28	Additions- Planning,		
29	Design, and Construction		
30	(HD 13-16)		
31	UAF - Bristol Bay Campus	1,200,000	1,200,000
32	South Addition (HD 37)		
33	(SECTION 2 OF THIS ACT BEGINS ON PAGE 12)		

1 \* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of  
2 this Act.

3 Funding Source Amount

4 **Department of Education and Early Development**

5 1198 Amerada Hess Bonds 240,348,218

6 \*\*\* Total Agency Funding \*\*\* \$240,348,218

7 **University of Alaska**

8 1198 Amerada Hess Bonds 95,300,000

9 \*\*\* Total Agency Funding \*\*\* \$95,300,000

10 \* \* \* \* \* Total Budget \* \* \* \* \* \$335,648,218

11 (SECTION 3 OF THIS ACT BEGINS ON PAGE 13)

1 \* **Sec. 3.** DEPARTMENT OF ADMINISTRATION. (a) The sum of \$38,000 is  
 2 appropriated from general fund program receipts to the Department of Administration,  
 3 division of finance, for operating costs for the fiscal year ending June 30, 2005.

4 (b) The sum of \$125,000 is appropriated from receipt supported services to the  
 5 Department of Administration, division of motor vehicles, for increased operating costs for  
 6 the fiscal year ending June 30, 2005.

7 (c) The sum of \$600,000 is appropriated to the Department of Administration, office  
 8 of public advocacy, for the operating costs of the agency for the fiscal year ending June 30,  
 9 2005, from the following sources in the amounts stated:

10	General fund	\$375,000
11	General fund/program receipts	25,000
12	Statutory designated program receipts	200,000

13 (d) It is the intent of the legislature that the Department of Administration will work  
 14 with the Alaska Court System to review indigency requirements to ensure that only those that  
 15 are truly eligible receive public counsel through the Public Defender Agency or the Office of  
 16 Public Advocacy. The Department of Administration shall report to the legislature any  
 17 recommended changes by February 15, 2006. It is the intent of the legislature that if the  
 18 Public Defender Agency or the Office of Public Advocacy becomes aware that a client is not  
 19 indigent, that they move to withdraw from the case. The sum of \$770,000 is appropriated to  
 20 the Department of Administration, Public Defender Agency, for the operating costs of the  
 21 agency for the fiscal year ending June 30, 2005, from the following sources in the amounts  
 22 stated:

23	General fund	\$725,100
24	General fund/program receipts	24,900
25	Statutory designated program receipts	20,000

26 (e) The sum of \$2,095,000 is appropriated from the general fund to the Department of  
 27 Administration, division of risk management, for extraordinary losses incurred at the  
 28 Fairbanks Correctional Center, for hull damage to the M/V Fairweather, for damage to the  
 29 P/V Enforcer, and for the Dillingham Department of Transportation and Public Facilities  
 30 equipment storage building fire for the fiscal year ending June 30, 2005.

31 (f) The sum of \$222,600 is appropriated from the general fund to the Department of

1 Administration, division of retirement and benefits, for costs incurred on the development and  
 2 implementation of a new retirement tier during the fiscal year ending June 30, 2005.

3 \* **Sec. 4.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC  
 4 DEVELOPMENT. (a) The sum of \$1,600,000 is appropriated to the Department of  
 5 Commerce, Community, and Economic Development for the manufacturing extension  
 6 program from the following sources in the amounts stated:

7	Federal receipts	\$800,000
8	General fund	400,000
9	Business license and corporation filing fees and taxes	400,000

10 (b) The sum of \$1,520,000 is appropriated to the Department of Commerce,  
 11 Community, and Economic Development, Alaska Seafood Marketing Institute, for the export  
 12 market access program for the fiscal years ending June 30, 2005, and June 30, 2006, from the  
 13 following sources in the amounts stated:

14	Federal receipts	\$1,500,000
15	Receipt supported services	20,000

16 (c) The sum of \$750,000 is appropriated from statutory designated program receipts  
 17 to the Department of Commerce, Community, and Economic Development, Alaska Seafood  
 18 Marketing Institute, for herring promotion in the overseas market for the fiscal years ending  
 19 June 30, 2005, and June 30, 2006.

20 (d) The sum of \$70,000 is appropriated from the general fund to the Department of  
 21 Commerce, Community, and Economic Development, division of community advocacy, for  
 22 payment as a grant under AS 37.05.315 to the City of Palmer for partial funding for a drug  
 23 enforcement position for the fiscal years ending June 30, 2005, and June 30, 2006.

24 (e) The sum of \$70,000 is appropriated from the general fund to the Department of  
 25 Commerce, Community, and Economic Development, division of community advocacy, for  
 26 payment as a grant under AS 37.05.315 to the City of Wasilla for partial funding for a drug  
 27 enforcement position for the fiscal years ending June 30, 2005, and June 30, 2006.

28 \* **Sec. 5.** DEPARTMENT OF CORRECTIONS. (a) The sum of \$350,000 is appropriated  
 29 from the general fund to the Department of Corrections, institutional facilities, for increased  
 30 operating costs for the fiscal year ending June 30, 2005.

31 (b) The sum of \$75,000 is appropriated from the general fund to the Department of

1 Corrections, institutional facilities, for increased fuel costs for the fiscal year ending June 30,  
 2 2005.

3 (c) The sum of \$490,000 is appropriated from the general fund to the Department of  
 4 Corrections, inmate health care, for increased operating costs for the fiscal year ending  
 5 June 30, 2005.

6 \* **Sec. 6.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The  
 7 sum of \$265,000 is appropriated from Alaska Commission on Postsecondary Education  
 8 receipts to the Department of Education and Early Development, Alaska Commission on  
 9 Postsecondary Education, for increased operating costs for the fiscal year ending June 30,  
 10 2005.

11 (b) The sum of \$109,377 is appropriated from the DEED CIP fund equity account  
 12 (fund code 1191) to the Department of Education and Early Development for payment as a  
 13 grant to the Yukon Koyukuk School District for Alyeska Central School operations for the  
 14 fiscal years ending June 30, 2005, and June 30, 2006.

15 \* **Sec. 7.** DEPARTMENT OF FISH AND GAME. (a) Section 1, ch. 158, SLA 2004, page  
 16 14, lines 18 - 23, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUND FUNDS
Commercial Fisheries	48,980,200	22,281,500	26,698,700

20 **The amount appropriated for Commercial Fisheries includes the unexpended and**  
 21 **unobligated balance on June 30, 2004, of the Department of Fish and Game receipts**  
 22 **from commercial fisheries test fishing operations receipts under AS 16.05.050(a)(15).**

23 Southeast Region Fisheries 5,504,600

24 Management

25 [THE AMOUNT ALLOCATED FOR SOUTHEAST REGION FISHERIES  
 26 MANAGEMENT INCLUDES THE UNEXPENDED AND UNOBLIGATED BALANCE  
 27 ON JUNE 30, 2004, OF THE DEPARTMENT OF FISH AND GAME RECEIPTS FROM  
 28 COMMERCIAL FISHERIES TEST FISHING OPERATIONS RECEIPTS UNDER  
 29 AS 16.05.050(a)(15).]

30 (b) The sum of \$50,000 is appropriated from the general fund to the Department of  
 31 Fish and Game, Boards of Fisheries and Game, for Board of Game activities related to review

1 of Tier II subsistence proposals for the fiscal year ending June 30, 2005.

2 \* **Sec. 8.** FISH AND GAME ENFORCEMENT. Section 19, ch. 158, SLA 2004, is  
3 amended to read:

4 Sec. 19. FISH AND GAME ENFORCEMENT. (a) To increase enforcement  
5 of the fish and game laws of the state, the amount deposited in the general fund during  
6 the fiscal year ending June 30, 2004, from criminal fines, penalties, and forfeitures  
7 imposed for violation of AS 16 and its implementing regulations and from the sale of  
8 forfeited property or alternative damages collected under AS 16.05.195, **including**  
9 **interest earned**, is appropriated to the fish and game fund (AS 16.05.100).

10 (b) Appropriations totaling the estimated amount of the deposits described in  
11 (a) of this section and the remaining unexpended and unobligated balances from prior  
12 year transfers for these purposes, **including interest earned by those prior year**  
13 **transfers**, are made in sec. 1 of this Act to the Department of Public Safety and the  
14 Department of Law for increased enforcement, investigation, and prosecution of state  
15 fish and game laws. If the amounts of the deposits and unexpended and unobligated  
16 balances, **including interest**, fall short of the estimates appropriated in sec. 1 of this  
17 Act, the amounts appropriated to the Department of Public Safety and the Department  
18 of Law from the fish and game fund as set out in sec. 1 of this Act are reduced  
19 proportionately.

20 \* **Sec. 9.** FUND TRANSFERS. (a) The unexpended and unobligated balance on June 30,  
21 2005, of appropriations made from federal unrestricted receipts is appropriated to the Alaska  
22 debt retirement fund (AS 37.15.011(a)).

23 (b) The provision contained in a bill section with the catchline "FUND  
24 TRANSFERS." in a version of HB 67 that is passed by the First Regular Session of the  
25 Twenty-Fourth Alaska State Legislature and enacted into law that appropriates the sum of  
26 \$45,784,100 from the general fund to the Alaska debt retirement fund (AS 37.15.011) is  
27 repealed and reenacted to read:

28 The sum of \$34,563,300 is appropriated from the general fund to the Alaska  
29 debt retirement fund (AS 37.15.011).

30 (c) The sum of \$40,000,000 is appropriated from the general fund to the information  
31 services fund (AS 44.21.045(a)).

1 (d) The sum of \$12,000,000 is appropriated from the general fund to the Alaska  
2 public building fund (AS 37.05.570).

3 (e) The amount necessary to have an unobligated balance of \$5,000,000 in the state  
4 insurance catastrophe reserve account in accordance with AS 37.05.289 is appropriated from  
5 the general fund to the state insurance catastrophe reserve account (AS 37.05.289).

6 (f) The sum of \$6,243,400 is appropriated from the general fund to the information  
7 services fund (AS 44.21.045(a)).

8 \* **Sec. 10. GAS PIPELINE.** (a) The sum of \$1,200,000 is appropriated from the general  
9 fund to the Department of Administration, Alaska Oil and Gas Conservation Commission, for  
10 reservoir studies and depletion plan evaluations related to the state gas pipeline and to  
11 bringing North Slope natural gas to market.

12 (b) The sum of \$9,000,000 is appropriated from the general fund to the Department of  
13 Law, oil, gas and mining, for work related to the state gas pipeline and to bringing North  
14 Slope natural gas to market, and other oil and gas projects, for the fiscal years ending June 30,  
15 2005, and June 30, 2006.

16 (c) The sum of \$4,500,000 is appropriated from the general fund to the Department of  
17 Natural Resources for work related to the state gas pipeline and to bringing North Slope  
18 natural gas to market, for the following purposes in the amounts stated:

PURPOSE	ALLOCATION
(1) Risk analysis and royalty issues	\$2,500,000
(2) Gas pipeline corridor geologic hazards and resource evaluation	2,000,000

23 (d) The sum of \$1,525,000 is appropriated from the general fund to the Department of  
24 Natural Resources for work related to the state gas pipeline and to bringing North Slope  
25 natural gas to market, for the fiscal years ending June 30, 2005, and June 30, 2006, for the  
26 following purposes:

PURPOSE	ALLOCATION
(1) Bullen Pt. Road right-of-way permitting	\$800,000
(2) Division of oil and gas increased workload	675,000
(3) Commissioner's office increased workload	50,000

31 (e) The sum of \$5,300,000 is appropriated from the general fund to the Department of

1 Revenue, commissioner's office, for work related to the state gas pipeline and to bringing  
2 North Slope natural gas to market.

3 (f) The sum of \$2,170,000 is appropriated from the general fund to the Department of  
4 Revenue, Alaska Natural Gas Development Authority, for work related to the state gas  
5 pipeline and to bringing North Slope natural gas to market.

6 \* **Sec. 11.** OFFICE OF THE GOVERNOR. (a) The sum of \$125,000 is appropriated from  
7 the general fund to the Office of the Governor for direct support of national efforts to open the  
8 coastal plain of the Arctic National Wildlife Refuge for oil and gas exploration and  
9 development and other oil and gas and natural resource development projects for the fiscal  
10 years ending June 30, 2005, and June 30, 2006.

11 (b) The sum of \$100,000 is appropriated from the general fund to the Office of the  
12 Governor, executive office, for increased funding for the Northern Forum for the fiscal year  
13 ending June 30, 2005.

14 (c) The sum of \$385,200 is appropriated from the general fund to the Office of the  
15 Governor, contingency fund, for reimbursement of funding provided for emergency bulk fuel  
16 energy loans to small communities for the fiscal year ending June 30, 2005.

17 (d) The sum of \$500,000 is appropriated from the general fund to the Office of the  
18 Governor, executive office, for work related to the state gas pipeline and to bringing North  
19 Slope natural gas to market, and other oil and gas projects for the fiscal years ending June 30,  
20 2005, and June 30, 2006.

21 (e) The sum of \$1,000,000 is appropriated from the general fund to the Office of the  
22 Governor for the state base realignment and closure commission (BRAC) task force for the  
23 fiscal years ending June 30, 2005, and June 30, 2006.

24 \* **Sec. 12.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The sum of  
25 \$194,100 is appropriated from the general fund to the Department of Health and Social  
26 Services, probation services, for court-ordered operating costs for the fiscal year ending  
27 June 30, 2005.

28 (b) The unexpended and unobligated balance, estimated to be \$450,000, of pioneers'  
29 home care and support receipts under AS 47.55.030 collected during the fiscal year ending  
30 June 30, 2005, is appropriated to the Department of Health and Social Services, pioneers'  
31 homes, for equipment.

1 (c) The sum of \$200,000 is appropriated from the general fund to the Department of  
 2 Health and Social Services, senior residential services, for increased costs for the fiscal year  
 3 ending June 30, 2005.

4 (d) The sum of \$17,966,700 is appropriated to the Department of Health and Social  
 5 Services, senior and disabilities Medicaid services, for increased operating costs for the fiscal  
 6 year ending June 30, 2005, from the following sources in the amounts stated:

7	Federal receipts	\$10,345,300
8	General fund match	7,621,400

9 (e) The sum of \$150,000 is appropriated from receipt supported services to the  
 10 Department of Health and Social Services, bureau of vital statistics, for increased operating  
 11 costs for the fiscal year ending June 30, 2005.

12 (f) The sum of \$6,171,400 is appropriated to the Department of Health and Social  
 13 Services, behavioral health Medicaid services, for increased operating costs for the fiscal year  
 14 ending June 30, 2005, from the following sources in the amounts stated:

15	Federal receipts	\$3,517,700
16	General fund match	2,653,700

17 \* **Sec. 13.** JUDGMENTS AND CLAIMS. The sum of \$2,041,900 is appropriated to the  
 18 Department of Law, civil division, deputy attorney general, to pay judgments and claims  
 19 against the state for the fiscal year ending June 30, 2005, from the following sources in the  
 20 following amounts:

21	General fund	\$1,992,700
22	Public school trust fund (AS 37.14.110)	49,200

23 \* **Sec. 14.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) The  
 24 amount allocated to the Department of Labor and Workforce Development, management  
 25 services, in sec. 1, ch. 158, SLA 2004, page 23, line 23, for the fiscal year ending June 30,  
 26 2005, includes the unexpended and unobligated balance on June 30, 2004, of receipts for all  
 27 prior fiscal years collected under the Department of Labor and Workforce Development's  
 28 federal indirect cost plan for expenditures incurred by the Department of Labor and  
 29 Workforce Development.

30 (b) The amount allocated to the Department of Labor and Workforce Development,  
 31 vocational rehabilitation administration, in sec. 1, ch. 158, SLA 2004, page 24, lines 23 - 24,

1 for the fiscal year ending June 30, 2005, includes the unexpended and unobligated balance on  
 2 June 30, 2004, of receipts for all prior fiscal years collected under the Department of Labor  
 3 and Workforce Development's federal indirect cost plan for expenditures incurred by the  
 4 Department of Labor and Workforce Development.

5 \* **Sec. 15.** DEPARTMENT OF LAW. (a) The sum of \$19,100 is appropriated from the  
 6 general fund to the Department of Law, opinions, appeals and ethics, for outside counsel costs  
 7 for the fiscal years ending June 30, 2005, and June 30, 2006.

8 (b) Section 62(b), ch. 82, SLA 2003, is amended to read:

9 (b) The unexpended and unobligated balance, remaining after the  
 10 appropriation made by (a) of this section, of the appropriation made in sec. 131, ch.  
 11 139, SLA 1998, page 88, lines 26 - 27 (Legislature, Year 2000 compliance and  
 12 ALECSYS conversion - \$1,493,800) is reappropriated to the Department of Law for  
 13 the fiscal years ending June 30, 2004, [AND] June 30, 2005, **and June 30, 2006**, for  
 14 work on statehood defense issues.

15 (c) Section 16(b), ch. 159, SLA 2004, is amended to read:

16 (b) The sum of **\$175,000** [\$100,000] of the unappropriated and unobligated  
 17 balance of income accrued on or before June 30, 2004, in the fund described in (a)(2)  
 18 of this section is appropriated to the Department of Law for the fiscal years ending  
 19 June 30, 2004, [AND] June 30, 2005, **and June 30, 2006**, for the purposes of  
 20 restoring, replacing, or enhancing resources or services injured or lost as a result of the  
 21 Exxon Valdez oil spill through analysis of continuing injury from the oil spill and  
 22 development of restoration options.

23 (d) Section 22(c), ch. 159, SLA 2004, is amended to read:

24 (c) The sum of \$1,500,000 is appropriated from receipts from the Exxon  
 25 Valdez Oil Spill Trustee Council to the Department of Law, environmental law, for  
 26 studies and analyses related to oil remaining in the environment from the Exxon  
 27 Valdez oil spill and to injury resulting from that spill for the fiscal years ending  
 28 June 30, 2004, [AND] June 30, 2005, **and June 30, 2006**.

29 \* **Sec. 16.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) The  
 30 federal receipts authorized by RPL 09-5-0001 are appropriated to the Department of Military  
 31 and Veterans' Affairs for the operations of the Alaska aviation safety project for the fiscal

1 years ending June 30, 2005, and June 30, 2006.

2 (b) The sum of \$178,700 is appropriated from the general fund to the Department of  
 3 Military and Veterans' Affairs, national guard military headquarters, for increased operating  
 4 costs for the fiscal year ending June 30, 2005.

5 (c) The sum of \$30,900 is appropriated from the general fund to the Department of  
 6 Military and Veterans' Affairs, air guard facilities maintenance, for increased operating costs  
 7 for the fiscal year ending June 30, 2005.

8 (d) The sum of \$52,600 is appropriated from the general fund to the Department of  
 9 Military and Veterans' Affairs, Alaska military youth academy, for increased operating costs  
 10 for the fiscal year ending June 30, 2005.

11 \* **Sec. 17.** DEPARTMENT OF NATURAL RESOURCES. (a) The sum of \$45,350,400 is  
 12 appropriated from the general fund to the Department of Natural Resources, fire suppression  
 13 activity, for operating costs for the fiscal year ending June 30, 2005.

14 (b) Section 1, ch. 158, SLA 2004, page 27, line 14, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
17 <b>Resource Development</b>	<b>68,229,200</b>	<b><u>26,798,800</u></b>	<b><u>41,430,400</u></b>
		<b>[26,698,800]</b>	<b>[41,530,400]</b>

19 \* **Sec. 18.** DEPARTMENT OF PUBLIC SAFETY. Section 1, ch. 159, SLA 2004, page 32,  
 20 lines 17 - 18, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
23 Marine Fisheries Patrol	<b><u>1,250,000</u></b>	<b><u>1,250,000</u></b>
24 Improvements (ED 99)	[1,080,300]	[1,080,300]

25 \* **Sec. 19.** DEPARTMENT OF REVENUE. (a) The sum of \$1,100,000 is appropriated to  
 26 the Department of Revenue, Alaska State Pension Investment Board, for increased operating  
 27 costs for the fiscal year ending June 30, 2005, from the following sources:

28 Public employees' retirement trust fund	\$704,000
29 Teachers' retirement system fund	374,000
30 Judicial retirement system	15,000
31 National Guard retirement system	7,000

1 (b) The sum of \$1,500,000 is appropriated from Alaska Permanent Fund Corporation  
 2 receipts to the Department of Revenue, APFC custody and management fees, for increased  
 3 operating costs for the fiscal year ending June 30, 2005.

4 \* **Sec. 20.** RURAL ELECTRIFICATION REVOLVING LOAN FUND. Notwithstanding  
 5 AS 42.45.020(g), the balance of the rural electrification revolving loan fund (AS 42.45.020)  
 6 on June 30, 2005, estimated to be \$330,000, is appropriated to the Department of Commerce,  
 7 Community, and Economic Development for the electrical emergencies program.

8 \* **Sec. 21.** STATE DEBT AND OTHER OBLIGATIONS. (a) Section 33(b), ch. 158, SLA  
 9 2004, is amended to read:

10 (b) The sum of **\$73,031,200** [\$81,870,084] is appropriated to the Department  
 11 of Education and Early Development for state aid for costs of school construction  
 12 under AS 14.11.100 from the following sources:

13 Alaska debt retirement fund **\$40,449,400** [\$51,670,084]

14 (AS 37.15.011)

15 School fund (AS 43.50.140) **32,581,800** [30,200,000]

16 (b) Notwithstanding sec. 33(f), ch. 158, SLA 2004, the appropriation made in sec.  
 17 33(f)(3), ch. 158, SLA 2004 (Department of Commerce, Community, and Economic  
 18 Development, Metlakatla Power and Light, utility plant and capital additions - \$1,191,964),  
 19 lapses June 30, 2006, and the Department of Commerce, Community, and Economic  
 20 Development is authorized for the fiscal year ending June 30, 2006, to pay debt service on  
 21 outstanding debt authorized by AS 42.45.065.

22 \* **Sec. 22.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a)  
 23 The sum of \$930,000 is appropriated from the general fund to the Department of  
 24 Transportation and Public Facilities for construction of the Chandalar maintenance station.

25 (b) The sum of \$1,631,400 is appropriated from the general fund to the Department of  
 26 Transportation and Public Facilities for emergency and nonroutine maintenance.

27 (c) The sum of \$1,001,400 is appropriated from the International Airports Revenue  
 28 Fund (AS 37.15.430(a)) to the Department of Transportation and Public Facilities, Anchorage  
 29 airport facilities, for increased utilities costs for the fiscal year ending June 30, 2005.

30 (d) The sum of \$274,800 is appropriated from the International Airports Revenue  
 31 Fund (AS 37.15.430(a)) to the Department of Transportation and Public Facilities, Anchorage

1 airport field and equipment maintenance, for increased utilities costs for the fiscal year ending  
2 June 30, 2005.

3 (e) The sum of \$249,900 is appropriated from the general fund to the Department of  
4 Transportation and Public Facilities, central region facilities, for increased fuel and other  
5 operating costs for the fiscal year ending June 30, 2005.

6 (f) The sum of \$465,500 is appropriated from the general fund to the Department of  
7 Transportation and Public Facilities, northern region facilities, for increased fuel and utilities  
8 costs for the fiscal year ending June 30, 2005.

9 (g) The sum of \$1,274,400 is appropriated from the general fund to the Department of  
10 Transportation and Public Facilities, central region highways and aviation, for increased fuel,  
11 utilities, commodities, and other operating costs for the fiscal year ending June 30, 2005.

12 (h) The sum of \$1,399,500 is appropriated from the general fund to the Department of  
13 Transportation and Public Facilities, northern region highways and aviation, for increased  
14 fuel, utilities, commodities, and other operating costs for the fiscal year ending June 30, 2005.

15 (i) The sum of \$263,400 is appropriated from the general fund to the Department of  
16 Transportation and Public Facilities, southeast region highways and aviation, for increased  
17 fuel, commodities, and other operating costs for the fiscal year ending June 30, 2005.

18 (j) The sum of \$1,100,000 is appropriated from the highways equipment working  
19 capital fund to the Department of Transportation and Public Facilities, state equipment fleet  
20 administration, for increased fuel costs for the fiscal year ending June 30, 2005.

21 (k) The sum of \$400,000 is appropriated from the general fund to the Department of  
22 Transportation and Public Facilities, statewide information systems, for increased operating  
23 costs for the fiscal year ending June 30, 2005.

24 (l) The sum of \$68,000 is appropriated from the general fund to the Department of  
25 Transportation and Public Facilities, central region highways and aviation, for increased  
26 operating costs at the King Salmon airport for the fiscal year ending June 30, 2005.

27 (m) The sum of \$140,000 is appropriated to the Department of Transportation and  
28 Public Facilities, human resources, for increased operating costs for the fiscal year ending  
29 June 30, 2005, from the following sources in the amounts stated:

30	Highways equipment working capital fund (AS 44.68.210)	\$20,000
31	International Airports Revenue Fund (AS 37.15.430(a))	35,000

1 Capital improvement project receipts 55,000  
 2 Alaska marine highway system fund (AS 19.65.060(a)) 30,000

3 (n) Section 1, ch. 82, SLA 2003, page 40, lines 32 - 33, is amended to read:

4 ALLOCATIONS

5 Nunapitchuk: Airport 1,400,000

6 **and access improvements**

7 [RELOCATION] (ED 38)

8 (o) Section 1, ch. 61, SLA 2001, page 30, lines 32 - 33, as amended by sec. 16(d), ch.  
 9 1, SLA 2003, is amended to read:

10 ALLOCATIONS

11 Nunapitchuk: Airport 5,000,000

12 **and access improvements**

13 [RELOCATION] (ED 38)

14 (p) Section 100, ch. 2, FSSLA 1999, page 62, lines 10 - 11, as amended by sec. 16(e),  
 15 ch. 1, SLA 2003, is amended to read:

16 ALLOCATIONS

17 Nunapitchuk: Airport 1,200,000

18 **and access improvements**

19 [RELOCATION] (ED 39)

20 (q) Section 51(a), ch. 135, SLA 2000, as amended by sec. 76(a), ch. 61, SLA 2001,  
 21 and by sec. 15(g), ch. 82, SLA 2003, is amended to read:

22 (a) Subject to (b) of this section, the amount earned by the investments  
 23 authorized by AS 37.15.410 and 37.15.420 of the International Airports Construction  
 24 Fund (AS 37.15.420) for the period February 8, 1999, to June 30, **2005** [2003], after  
 25 any payment required under 26 U.S.C. 148, not to exceed **\$33,434,500** [\$31,100,000],  
 26 is appropriated from the International Airports Construction Fund (AS 37.15.420) to  
 27 the Department of Transportation and Public Facilities for construction costs of the  
 28 Anchorage International Airport Terminal Redevelopment Project.

29 (r) The sum of \$127,700 is appropriated from the International Airports Revenue  
 30 Fund (AS 37.15.430(a)) to the Department of Transportation and Public Facilities, Fairbanks  
 31 airport facilities, for increased utilities costs for the fiscal year ending June 30, 2005.

1 (s) The sum of \$3,400,000 is appropriated from Adak airport operations, federal  
2 receipts, to the Department of Transportation and Public Facilities to repair and replace  
3 buildings, air field lighting, and dewatering systems at the Adak airport.

4 (t) The sum of \$2,693,700 is appropriated from the general fund to the Department of  
5 Transportation and Public Facilities, marine vessel operations, for fuel costs for the fiscal year  
6 ending June 30, 2006.

7 (u) The sum of \$62,500,000 is appropriated from the general fund to the Department  
8 of Transportation and Public Facilities for the following projects in the amounts stated,  
9 subject to reallocation among the projects under AS 37.07.080(e):

10	PROJECT	AMOUNT
11	McCarthy Road, major maintenance	\$ 2,000,000
12	Denali Borough, Stampede Road Improvements	5,000,000
13	Fairbanks, Richardson Highway northbound	3,500,000
14	Chena overflow bridge or bypass for gas pipeline	
15	DeLong Mountain, port expansion EIS completion	2,000,000
16	North Slope, Foothills West Road EIS	4,000,000
17	North Slope, Bullen Point EIS	5,000,000
18	Dalton Highway, surfacing upgrades	9,000,000
19	Dalton Highway, Washington Creek Bridge	3,500,000
20	Richardson Highway, highway passing lanes,	7,500,000
21	Milepost 265 - 341	
22	Richardson Highway, Shaw Creek Bridge	2,500,000
23	Kenai Peninsula, Kalifornsky Beach Road rehabilitation	11,000,000
24	Industrial roads and community access	3,500,000
25	Cordova: Copper River Highway rehabilitation	4,000,000

26 \* **Sec. 23.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES  
27 FEDERAL PROJECTS. (a) The appropriation to the Department of Transportation and  
28 Public Facilities for the airport improvement program made by sec. 1, ch. 159, SLA 2004,  
29 page 35, line 22, as amended by sec. 15(a), ch. 6, SLA 2005, is increased by appropriating  
30 from federal receipts an additional \$18,000,000, to be allocated as follows:

31 (1) Bethel: Airport Parallel Runway and Other \$16,000,000

1	Improvements (HD 38)	
2	(2) Hooper Bay: Airport and Access	2,000,000
3	Road Repairs (HD 39)	

4 (b) The appropriation to the Department of Transportation and Public Facilities for  
5 the Surface Transportation Program made by sec. 1, ch. 159, SLA 2004, page 40, lines 12 -  
6 13, as amended by sec. 15(b), ch. 6, SLA 2005, is increased by appropriating from federal  
7 receipts an additional \$8,725,000, to be allocated as follows:

8	(1) Southeast: Mid Region Access EIS (HD 91)	\$2,000,000
9	(2) Statewide: Comprehensive Highway	500,000
10	Safety Plan (HD 99)	
11	(3) Statewide: Electronic Crash Web Enablement	400,000
12	Form 12-200 and Data Transfer (HD 99)	
13	(4) Statewide: Emergency Bridge Replacement (HD 99)	800,000
14	(5) Statewide: Intelligent Transportation Systems	1,350,000
15	Implementation Plan (IWAYS) (HD 99)	
16	(6) Statewide: Road/Highway Functional	400,000
17	Classification Review (HD 99)	
18	(7) Statewide: Material Site Investigation (HD 99)	500,000
19	(8) Statewide: Milepost and Destination	1,300,000
20	Signs (HD 99)	
21	(9) Statewide: National Highway System and	400,000
22	Non-National Highway System Anti-icing	
23	Program (HD 99)	
24	(10) Statewide: Traveler Information Signs (HD 99)	325,000
25	(11) Glenn Highway: Milepost 58, Milepost 60,	750,000
26	and Milepost 97 Slides Repair (HD 70)	

27 \* **Sec. 24.** UNIVERSITY OF ALASKA. The sum of \$75,000 is appropriated from the  
28 general fund to the University of Alaska Fairbanks for the Future Farmers of America state  
29 director position for the fiscal years ending June 30, 2005, and June 30, 2006.

30 \* **Sec. 25.** RATIFICATIONS. (a) The following departmental expenditures made in fiscal  
31 year 2003 are ratified to reverse the negative account balances in the Alaska state accounting

1 system in the amounts listed for the AR number. The appropriations from which these  
 2 expenditures were actually paid are amended by increasing those appropriations by the  
 3 amount listed as follows:

4 Department of Health and Social Services

5 AR22520-03 Medical Assistance \$13,390,029.73

6 (b) The expenditures by the Department of Natural Resources for fire suppression for  
 7 the fiscal year ending June 30, 2004 (AR37313-04 Fire General Fund), are ratified in the  
 8 amount of \$2,010,200.

9 (c) The expenditures by the Department of Corrections cited in Recommendation No.  
 10 44 of the State of Alaska Single Audit for the fiscal year ending June 30, 2002 (AR50566-02  
 11 Parole Board) are ratified in the amount of \$62,129.

12 (d) The expenditures by the Department of Commerce, Community, and Economic  
 13 Development for a qualified trade association contract for the fiscal year ending June 30,  
 14 2004, are ratified in the amount of \$158,174.

15 \* **Sec. 26.** HOUSE DISTRICTS 1 - 5. Section 56(a)(3), ch. 82, SLA 2003, is amended to  
 16 read:

17 (3) Department of	payment as a grant under	150,000
18 Community and	AS 37.05.316 to the	
19 Economic Development	Southeast Conference	
	for fiscal years 2004,	
	[AND] 2005, <u>and 2006</u>	
	for reviving Southeast	
	Alaska's economy	

24 \* **Sec. 27.** HOUSE DISTRICT 5. (a) The unexpended and unobligated balance of the  
 25 appropriation made in sec. 82, ch. 100, SLA 1997, page 80, lines 18 - 19 (Kake, Alpine Lake  
 26 design, phase 3 - \$29,778) is reappropriated to the Department of Commerce, Community,  
 27 and Economic Development for payment as a grant under AS 37.06.010 to the City of Kake  
 28 for capital projects and improvements.

29 (b) The unexpended and unobligated balances of the appropriations made in sec. 82,  
 30 ch. 100, SLA 1997, page 91, lines 25 - 26 (Tatitlek, community store start-up - \$11,027); sec.  
 31 82, ch. 100, SLA 1997, page 91, lines 27 - 28 (Tatitlek, fish and game processing equipment -

1 \$20,000); and sec. 100, ch. 2, FSSLA 1999, page 94, lines 26 - 27 (Tatitlek, community dock  
 2 upgrades - \$25,711) are reappropriated to the Department of Commerce, Community, and  
 3 Economic Development for payment as a grant under AS 37.06.020 to the unincorporated  
 4 community of Tatitlek for community facilities and equipment.

5 (c) The unexpended and unobligated balances of the appropriations made in sec. 8(a),  
 6 ch. 1, SSSLA 2002, page 96, line 10 (Chenega Bay, community projects and improvements -  
 7 \$28,798); and sec. 8(a), ch. 159, SLA 2004, page 58, line 26 (Chenega Bay, community  
 8 projects and improvements - \$1,070) are reappropriated to the Department of Commerce,  
 9 Community, and Economic Development for payment as a grant under AS 37.06.020 to the  
 10 unincorporated community of Chenega Bay for community facilities and equipment.

11 \* **Sec. 28.** HOUSE DISTRICT 6. (a) The unexpended and unobligated balance of the  
 12 appropriation made in sec. 1, ch. 159, SLA 2004, page 3, lines 23 - 25 (Aniak, western  
 13 interior regional training center construction - \$150,000) is reappropriated to the Department  
 14 of Commerce, Community, and Economic Development for payment as a grant under  
 15 AS 37.05.316 to the Kuskokwim Native Association for the western interior regional training  
 16 center.

17 (b) The unexpended and unobligated balances of the appropriations made in sec. 8,  
 18 ch. 159, SLA 2004, page 58, line 24 (Arctic Village, community projects and improvements -  
 19 \$2,223); and sec. 1, ch. 1, SSSLA 2002, page 85, lines 20 - 22 (Arctic Village, multi-purpose  
 20 facility - \$26,238) are reappropriated to the Department of Commerce, Community, and  
 21 Economic Development for payment as a grant under AS 37.05.317 to the unincorporated  
 22 community of Arctic Village for debt repayment and other community projects.

23 (c) The unexpended and unobligated balance of the appropriation made in sec. 131,  
 24 ch. 139, SLA 1998, page 103, lines 27 - 28 (Chitina, fire protection improvement - \$25,342)  
 25 is reappropriated to the Department of Commerce, Community, and Economic Development  
 26 for payment as a grant under AS 37.06.020 to the unincorporated community of Chitina for  
 27 community facilities and equipment.

28 (d) The unexpended and unobligated balances of the appropriations made in sec. 1,  
 29 ch. 1, SSSLA 2002, page 81, line 29 (Nulato, health clinic - \$25,000); and sec. 8, ch. 159,  
 30 SLA 2004, page 61, line 8 (Nulato, community projects and improvements - \$5,496) are  
 31 reappropriated to the Department of Commerce, Community, and Economic Development for

1 payment as a grant under AS 37.05.315 to the City of Nulato for equipment purchases and  
2 community improvements.

3 (e) The unexpended and unobligated balances of the appropriations made in sec. 82,  
4 ch. 100, SLA 1997, page 49, lines 15 - 16, as amended by sec. 45(d), ch. 2, FSSLA 1999  
5 (Stevens Village, purchase of a dump truck); and sec. 100, ch. 2, FSSLA 1999, page 94, lines  
6 23 - 24 (Stevens Village, landfill dump truck - \$25,022) are reappropriated to the Department  
7 of Commerce, Community, and Economic Development for payment as a grant under  
8 AS 37.05.317 to the unincorporated community of Stevens Village for community facilities  
9 and equipment.

10 \* **Sec. 29.** HOUSE DISTRICTS 7 - 11. (a) The unexpended and unobligated balances of  
11 the appropriations made in sec. 1, ch. 135, SLA 2000, page 48, line 31, through page 49, line  
12 4 (Fairbanks North Star Borough, emergency medical services, Interior Ambulance Rescue,  
13 replace command vehicle - \$28,000); and sec. 1, ch. 135, SLA 2000, page 49, lines 5 - 7  
14 (Fairbanks North Star Borough, emergency medical services, replace ambulance - \$91,000)  
15 are reappropriated to the Department of Commerce, Community, and Economic Development  
16 for payment as a grant under AS 37.06.010 to the Fairbanks North Star Borough for Chena  
17 Hot Springs Road public safety radio upgrades.

18 (b) The sum of \$564,300 is appropriated from the general fund to the Department of  
19 Commerce, Community, and Economic Development for payment as a grant under  
20 AS 37.05.315 to the Fairbanks North Star Borough for a scoreboard for the Carlson Center.

21 (c) The sum of \$946,000 is appropriated from the general fund to the Department of  
22 Commerce, Community, and Economic Development for payment as a grant under  
23 AS 37.05.315 to the Fairbanks North Star Borough for the Chena River Park boat dock.

24 (d) The sum of \$421,500 is appropriated from the general fund to the Department of  
25 Commerce, Community, and Economic Development for payment as grants under  
26 AS 37.05.315 to the Fairbanks North Star Borough for capital projects on the school district  
27 small grants list.

28 \* **Sec. 30.** HOUSE DISTRICT 9. (a) The unexpended and unobligated balance of the  
29 appropriation made in sec. 1, ch. 159, SLA 2004, page 3, lines 26 - 28 (City of Fairbanks,  
30 Chena River/Wendell Street bridge, repair bridge deck - \$125,000) is reappropriated to the  
31 Department of Commerce, Community, and Economic Development for payment as a grant

1 under AS 37.05.315 to the City of Fairbanks for downtown street improvements.

2 (b) Section 1, ch. 1, SSSLA 2002, page 75, line 31, through page 76, line 3, is  
 3 amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
6 Fairbanks Americans with Disabilities	250,000	250,000

7 Act (ADA), Department of Justice (DOJ)  
 8 Improvements **and Other Improvements to**  
 9 **City-owned Buildings** (ED 29-34)

10 \* **Sec. 31.** HOUSE DISTRICTS 11 - 12. The unexpended and unobligated balance of that  
 11 portion of the appropriation made in sec. 131, ch. 139, SLA 1998, page 44, lines 11 - 12  
 12 (village safe water grants matched by federal EPA - \$21,881,200), and allocated on page 45,  
 13 lines 10 - 11 (Badger Richardson water supply design - \$1,000,000) funded with Alaska  
 14 Housing Finance Corporation receipts is reappropriated to the Department of Commerce,  
 15 Community, and Economic Development for payment as follows:

16 (1) as grants under AS 37.05.315 to the following municipalities for the  
 17 projects listed and in the amounts specified:

MUNICIPALITY	PROJECT	AMOUNT
19 Fairbanks North Star Borough	District 11 road service area improvements	\$104,810
21 Fairbanks North Star Borough	District 12 road service area improvements	31,620
23 Fairbanks North Star Borough	North Pole High School vocational education equipment	10,000
26 City of North Pole	North Pole Senior Center renovation and weatherization	22,659

29 (2) as grants under AS 37.05.316 to the following recipients for the projects  
 30 listed and in the amounts specified:

RECIPIENT	PROJECT	AMOUNT
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1	Fairbanks Soil and Water	noxious weed control	\$ 10,000
2	Conservation District		
3	Fairbanks Soil and Water	Chena Slough adaptive	100,000
4	Conservation District	restoration work	
5	North Star Volunteer Fire	purchase emergency	100,000
6	Department	equipment	

7 \* **Sec. 32.** HOUSE DISTRICT 12. (a) The unexpended and unobligated balances of the  
8 appropriations made in sec. 8(a), ch. 1, SSSLA 2002, page 96, line 22 (Nelchina/Mendeltna,  
9 community projects and improvements - \$52,154); sec. 8(a), ch. 1, SSSLA 2002, page 96, line  
10 25 (Paxson, community projects and improvements - \$52,643); sec. 8(a), ch. 159, SLA 2004,  
11 page 59, line 10 (Nelchina, community projects and improvements - \$27,490); and sec. 8(a),  
12 ch. 159, SLA 2004, page 59, line 13 (Paxson, community projects and improvements -  
13 \$175,747) are reappropriated to the Department of Commerce, Community, and Economic  
14 Development for payment as grants under AS 37.05.316 to the following recipients for the  
15 projects specified in the amounts specified:

16	RECIPIENT	PROJECT	AMOUNT
17	(1) Salcha-Delta Soil and Water	noxious weed removal	\$10,000
18	Conservation District		
19	(2) Copper Valley Development	abandoned vehicle and	15,000
20	Association, Inc.	metals removal	
21	(3) Salcha Fair Association, Inc.	fairground electrical,	14,000
22		maintenance, and other	
23		improvements	
24	(4) Copper Valley Community	building extension	50,000
25	Library Association		
26	(5) Chickaloon Fire Service	purchase pumper truck	87,000
27	Corporation	and fire-fighting	
28		equipment and	
29		training	
30	(6) Lake Louise Nonprofit	purchase fire-fighting	14,000
31	Corporation	equipment	

1	(7) Glacier View Community	purchase fire-fighting	43,000
2	Council	equipment and	
3		training	
4	(8) Glenn Rich Fire and Rescue	purchase fire-fighting	40,000
5		equipment	
6	(9) Copper Valley Historical	phase one museum	10,000
7	Society	expansion plan	
8	(10) Valdez Civil Air Patrol	airport apron	15,000
9		improvements	

10 (b) The unexpended and unobligated balances of the appropriations made in sec. 8(a),  
 11 ch. 1, SSSLA 2002, page 96, line 22 (Nelchina/Mendeltna, community projects and  
 12 improvements - \$52,154); sec. 8(a), ch. 1, SSSLA 2002, page 96, line 25 (Paxson, community  
 13 projects and improvements - \$52,643); sec. 8(a), ch. 159, SLA 2004, page 59, line 10  
 14 (Nelchina, community projects and improvements - \$27,490); and sec. 8(a), ch. 159, SLA  
 15 2004, page 59, line 13 (Paxson, community projects and improvements - \$175,747) remaining  
 16 after the reappropriations made by (a) of this section are reappropriated to the Department of  
 17 Commerce, Community, and Economic Development for payment as a grant under  
 18 AS 37.05.316 to Salcha Rescue, Inc., for an off-road rescue vehicle, trailer, and equipment.

19 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.  
 20 1, SSSLA 2002, page 5, lines 11 - 12 (Delta Junction, EDA grant match - \$110,000) is  
 21 reappropriated to the Department of Commerce, Community, and Economic Development for  
 22 payment as a grant under AS 37.05.315 to the City of Delta Junction for city park, playground  
 23 equipment, and municipal groundskeeping.

24 (d) The unexpended and unobligated balance of the appropriation made in sec. 82, ch.  
 25 100, SLA 1997, page 75, lines 19 - 21 (Delta Junction, construct fencing around city landfill -  
 26 \$33,569) is reappropriated to the Department of Commerce, Community, and Economic  
 27 Development for payment as a grant under AS 37.05.315 to the City of Delta Junction for  
 28 community projects and improvements.

29 (e) Section 1, ch. 82, SLA 2003, page 19, lines 25 - 27, is amended to read:

30 ALLOCATIONS  
 31 Valdez Sewer Treatment 494,900

1 Plant Aeration Improvements

2 Phase 2, and Small Boat

3 Harbor Sewer and Pump

4 Out Facility Improvements

5 (ED 12)

6 (f) The unexpended and unobligated balance of the appropriation made in sec. 100,  
7 ch. 2, FSSLA 1999, page 93, lines 32 - 33, as amended by sec. 61(e), ch. 135, SLA 2000  
8 (Nelchina/Mendeltna, community hall and solid waste project - \$26,368) is reappropriated to  
9 the Department of Commerce, Community, and Economic Development for payment as a  
10 grant under AS 37.05.317 to the unincorporated community of Nelchina/Mendeltna for  
11 community projects and improvements.

12 \* **Sec. 33.** HOUSE DISTRICTS 13 -16. (a) The unexpended and unobligated balance of  
13 the appropriation made in sec. 100, ch. 2, FSSLA 1999, page 87, lines 4 - 6 (Matanuska-  
14 Susitna Borough, design and engineering of Tyone River weir - \$14,000) is reappropriated to  
15 the Department of Commerce, Community, and Economic Development for payment as a  
16 grant under AS 37.06.010 to the Matanuska-Susitna Borough design and engineering of a  
17 Tyone River weir.

18 (b) The unexpended and unobligated balance of the appropriation made in sec. 100,  
19 ch. 2, FSSLA 1999, page 87, lines 12 - 14 (Matanuska-Susitna Borough, historical  
20 preservation - \$59,500) is reappropriated to the Department of Commerce, Community, and  
21 Economic Development for payment as a grant under AS 37.06.010 to the Matanuska-Susitna  
22 Borough for historical preservation.

23 (c) The unexpended and unobligated balance of the appropriation made in sec. 82, ch.  
24 100, SLA 1997, page 83, lines 7 - 8 (Matanuska-Susitna Borough, recreational services  
25 projects - \$241,000) is reappropriated to the Department of Commerce, Community, and  
26 Economic Development for payment as a grant under AS 37.06.010 to the Matanuska-Susitna  
27 Borough for recreational services projects.

28 (d) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.  
29 1, SSSLA 2002, page 8, lines 3 - 5 (Wasilla, multi use sports complex utilities - \$705,000) is  
30 reappropriated to the Department of Commerce, Community, and Economic Development for  
31 payment as a grant under AS 37.05.315 to the City of Wasilla for water utility improvements

1 along the Palmer-Wasilla Highway extension.

2 (e) That portion of the unexpended and unobligated balance of the appropriation made  
3 in sec. 1, ch. 1, SSSLA 2002, page 35, lines 13 - 15, and allocated on page 37, line 32,  
4 through page 38, line 3 (Wasilla, septage facility emergency generator - \$61,900) is  
5 reappropriated to the Department of Environmental Conservation for payment as a grant  
6 under AS 46.03.030 to the City of Wasilla for a septage facility expansion project.

7 (f) The unexpended and unobligated balance of the appropriation made in sec.  
8 24(a)(1), ch. 135, SLA 2000 (Matanuska-Susitna Borough, Point MacKenzie port  
9 development and associated rail line improvements - \$4,500,000) is reappropriated to the  
10 Department of Commerce, Community, and Economic Development for payment as a grant  
11 under AS 37.05.315 to the Matanuska-Susitna Borough for Point MacKenzie port  
12 development and associated rail line improvements.

13 (g) The unexpended and unobligated balance of the appropriation made in sec.  
14 24(b)(1), ch. 135, SLA 2000 (Matanuska-Susitna Borough, Point MacKenzie port  
15 development and associated rail line improvements within the borough) is reappropriated to  
16 the Department of Commerce, Community, and Economic Development for payment as a  
17 grant under AS 37.05.315 to the Matanuska-Susitna Borough for Point MacKenzie port  
18 development and associated rail line improvements.

19 (h) The unexpended and unobligated balance of the appropriation made in sec. 40(b),  
20 ch. 2, FSSLA 1999 (Matanuska-Susitna Borough, economic development - \$900,000) is  
21 reappropriated to the Department of Commerce, Community, and Economic Development for  
22 payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for economic  
23 development.

24 (i) The sum of \$500,000 is appropriated from the general fund to the Department of  
25 Commerce, Community, and Economic Development for payment as a grant under  
26 AS 37.05.315 to the City of Wasilla for the Mission Hills water line extension.

27 (j) The sum of \$125,000 is appropriated from the general fund to the Department of  
28 Commerce, Community, and Economic Development for payment as a grant under  
29 AS 37.05.315 to the City of Wasilla for design of an extension of East Susitna Avenue.

30 (k) The sum of \$260,000 is appropriated from the general fund to the Department of  
31 Commerce, Community, and Economic Development for payment as a grant under

1 AS 37.05.315 to the City of Wasilla for emergency generators for the sports complex.

2 (l) The sum of \$2,000,000 is appropriated from the general fund to the Department of  
3 Commerce, Community, and Economic Development for payment as a grant under  
4 AS 37.05.315 to the City of Wasilla for the Wasilla to Big Lake trail.

5 (m) The unexpended and unobligated balance of the appropriation made in sec. 131,  
6 ch. 139, SLA 1998, page 39, line 29, through page 40, line 4 (Wasilla, Old Knik  
7 landfill/Smith Ball Field ground water investigation - \$50,000) is reappropriated to the  
8 Department of Commerce, Community, and Economic Development for payment as a grant  
9 under AS 37.05.315 to the City of Wasilla for Old Knik landfill/Smith Ball Fields ground  
10 water investigation.

11 \* **Sec. 34.** HOUSE DISTRICTS 17 - 32. (a) The unexpended and unobligated balance of  
12 the appropriation made in sec. 1, ch. 159, SLA 2004, page 10, lines 7 - 11 (Municipality of  
13 Anchorage, Anchorage Water and Wastewater Utility, Sand Lake water studies or  
14 improvements - \$125,000) is reappropriated to the Department of Natural Resources for a  
15 tracer study and monitoring of the Sand Lake gravel pits for the fiscal years ending June 30,  
16 2006, and June 30, 2007.

17 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.  
18 61, SLA 2001, page 4, lines 16 - 18 (Anchorage, Dimond Boulevard and Arlene Street sound  
19 barrier wall construction - \$80,000) is reappropriated to the Department of Commerce,  
20 Community, and Economic Development for payment as a grant under AS 37.05.315 to the  
21 Municipality of Anchorage for Campbell Lake improvements.

22 (c) That portion of the unexpended and unobligated balance of the appropriation made  
23 by sec. 58(b), ch. 135, SLA 2000, as amended by sec. 59, ch. 61, SLA 2001, and sec. 47(d),  
24 ch. 159, SLA 2004, that was directed to the Department of Health and Social Services for  
25 payment as a grant to the Anchorage Boys and Girls Club is reappropriated to the Department  
26 of Commerce, Community, and Economic Development for payment as a grant under  
27 AS 37.05.316 to the Anchorage Boys and Girls Club for program development and the  
28 purchase of equipment and supplies.

29 \* **Sec. 35.** HOUSE DISTRICT 34. (a) The unexpended and unobligated balance of the  
30 appropriation made in sec. 1, ch. 159, SLA 2004, page 8, lines 23 - 26 (Kenai Peninsula  
31 Borough, Ninilchik Emergency Services, tanker truck - \$18,250) is reappropriated to the

1 Department of Commerce, Community, and Economic Development for payment as a grant  
2 under AS 37.05.316 to Ninilchik Emergency Services for a tanker truck.

3 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.  
4 159, SLA 2004, page 8, line 31, through page 9, line 3 (Kenai Peninsula Borough, Sterling  
5 Community Club, multipurpose facility phase II - \$42,250) is reappropriated to the  
6 Department of Commerce, Community, and Economic Development for payment as a grant  
7 under AS 37.05.316 to the Sterling Community Club for multipurpose facility phase II.

8 \* **Sec. 36.** HOUSE DISTRICT 36. (a) The unexpended and unobligated balance of the  
9 appropriation made in sec. 1, ch. 135, SLA 2000, page 53, lines 13 - 14 (Nondalton, road  
10 work and fencing at dump - \$12,200) is reappropriated to the Department of Commerce,  
11 Community, and Economic Development for payment as a grant under AS 37.06.010 to the  
12 City of Nondalton for community facilities and equipment.

13 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.  
14 1, SSSLA 2002, page 4, lines 31 - 33 (Akhiok, sanitation facilities engineering and design -  
15 \$50,000) is reappropriated to the Department of Commerce, Community, and Economic  
16 Development for payment as a grant under AS 37.05.315 for the fiscal year ending June 30,  
17 2006, to the City of Akhiok for a bulk fuel purchase.

18 \* **Sec. 37.** HOUSE DISTRICT 37. (a) The unexpended and unobligated balance of the  
19 appropriation made in sec. 68(b), ch. 61, SLA 2001, as amended by sec. 32(g), ch. 82, SLA  
20 2003 (Naknek, pneumatic heating system, redesign and reconstruction of the school roof,  
21 sprinkler system, library and computer room relocation, and remodel in accordance with sec.  
22 2(e), ch. 129, SLA 1998 - \$1,791,585) is reappropriated to the Department of Education and  
23 Early Development for Bristol Bay Borough Schools, Naknek school sprinkler system, library  
24 and computer room relocation, and remodel, in accordance with the project description set out  
25 in sec. 2(e), ch. 129, SLA 1998.

26 (b) The unexpended and unobligated balances of the appropriations made in sec. 1,  
27 ch. 61, SLA 2001, page 58, lines 4 - 5 (Pilot Point - fuel farm upgrade - \$25,000); and sec.  
28 100, ch. 2, FSSLA 1999, Page 88, lines 28 - 29, as amended in sec. 72(c), ch. 1, SSSLA 2002  
29 (Pilot Point - repair of landfill road) are reappropriated to the Department of Commerce,  
30 Community, and Economic Development for payment as a grant under AS 37.06.010 to the  
31 City of Pilot Point for capital projects and improvements.

1 (c) The unexpended and unobligated balance of the appropriation made in sec. 100,  
 2 ch. 2, FSSLA 1999, page 89, lines 14 - 15 (Saint George, water and sewer system  
 3 improvements - \$25,000) is reappropriated to the Department of Commerce, Community, and  
 4 Economic Development for payment as a grant under AS 37.05.315 for the fiscal year ending  
 5 June 30, 2006, to the City of Saint George for bulk fuel purchase.

6 \* **Sec. 38.** HOUSE DISTRICT 38. (a) The unexpended and unobligated balances of the  
 7 appropriations made in sec. 1, ch. 135, SLA 2000, page 57, lines 10 - 11 (Atmautluak, erosion  
 8 control - \$25,002); and sec. 1, ch. 61, SLA 2001, page 60, lines 20 - 21, as amended by sec.  
 9 24, ch. 1, SSSLA 2002 (Atmautluak, erosion control and community center, \$51,404) are  
 10 reappropriated to the Department of Commerce, Community, and Economic Development for  
 11 payment as a grant under AS 37.06.020 to the unincorporated community of Atmautluak for  
 12 community facilities and equipment.

13 (b) The unexpended and unobligated balance of the appropriation made in sec. 100,  
 14 ch. 2, FSSLA 1999, page 86, lines 20 - 21, as amended in sec. 44(a), ch. 159, SLA 2004  
 15 (Kwethluk, road and parking lot construction) is reappropriated to the Department of  
 16 Commerce, Community, and Economic Development for payment as a grant under  
 17 AS 37.06.010 to the City of Kwethluk for community facilities and equipment.

18 (c) The unexpended and unobligated balances of the appropriations made in sec. 131,  
 19 ch. 139, SLA 1998, page 107, lines 12 - 13 (Tununak community hall completion - \$31,191);  
 20 and sec. 6, ch. 2, FSSLA 1999, page 5, line 1 (Tununak, community facilities and equipment -  
 21 \$25,411) are reappropriated to the Department of Commerce, Community, and Economic  
 22 Development for payment as a grant under AS 37.06.020 to the unincorporated community of  
 23 Tununak for community facilities and equipment.

24 \* **Sec. 39.** HOUSE DISTRICT 39. (a) The unexpended and unobligated balances of the  
 25 appropriations made in sec. 82, ch. 100, SLA 1997, page 78, lines 25 - 26 (Golovin, ripper cat  
 26 with cabin - \$25,000); and sec. 1, ch. 135, SLA 2000, page 49, line 26 (Golovin, small boat  
 27 harbor - \$20,000) are reappropriated to the Department of Commerce, Community, and  
 28 Economic Development for payment as a grant under AS 37.06.010 to the City of Golovin for  
 29 community facilities and equipment.

30 (b) The unexpended and unobligated balances of the appropriations made in sec. 131,  
 31 ch. 139, SLA 1998, page 103, lines 3 - 4 (Wales, community facilities and equipment -

1 \$25,000); sec. 9, ch. 4, FSSLA 1994, page 4, line 20, as amended by sec. 46(f), ch. 2, FSSLA  
 2 1999 (City of Wales, community facilities, roads and trails upgrades, and equipment); sec.  
 3 14(a), ch. 135, SLA 2000, page 69, line 2 (Wales, community facilities and equipment -  
 4 \$25,000); sec. 1, ch. 61, SLA 2001, page 59, line 33 (Wales, emergency service - \$25,000);  
 5 and sec. 8(b), ch. 1, SSSLA 2002, page 98, line 28 (Wales, community projects and  
 6 improvements - \$25,000) are reappropriated to the Department of Commerce, Community,  
 7 and Economic Development for payment as a grant under AS 37.06.010 to the City of Wales  
 8 for community facilities and equipment.

9 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.  
 10 135, SLA 2000, page 56, lines 28 - 29 (White Mountain - bulk fuel tank farm relocation -  
 11 \$26,265) is reappropriated to the Department of Commerce, Community, and Economic  
 12 Development for payment as a grant under AS 37.06.010 to the City of White Mountain for  
 13 community facilities and equipment.

14 \* **Sec. 40.** HOUSE DISTRICT 40. (a) The unexpended and unobligated balances of the  
 15 appropriations made in sec. 131, ch. 139, SLA 1998, page 101, lines 13 - 15 (Selawik,  
 16 community cultural center with outdoor playground design project - \$25,000); sec. 1, ch. 1,  
 17 SSSLA 2002, page 83, lines 27 - 28 (Selawik, public safety building repair - \$10,341); and  
 18 sec. 8(b)(41), ch. 159, SLA 2004 (Selawik - community projects and improvements - \$1,220)  
 19 are reappropriated to the Department of Commerce, Community, and Economic Development  
 20 for payment as a grant under AS 37.06.010 to the City of Selawik for community facilities  
 21 and equipment.

22 (b) The unexpended and unobligated balance of the appropriation made in sec. 100,  
 23 ch. 2, FSSLA 1999, page 84, line 32 (Kaktovik, boat dock - \$10,000) is reappropriated to the  
 24 Department of Commerce, Community, and Economic Development for payment as a grant  
 25 under AS 37.06.010 to the City of Kaktovik for community facilities and equipment.

26 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.  
 27 135, SLA 2000, page 56, lines 23 - 24 (Wainwright - TV cable upgrade - \$25,000) is  
 28 reappropriated to the Department of Commerce, Community, and Economic Development for  
 29 payment as a grant under AS 37.06.010 to the City of Wainwright for community facilities  
 30 and equipment.

31 \* **Sec. 41.** REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS. (a) Section

1 62(a), ch. 82, SLA 2003, is amended to read:

2 (a) The unexpended and unobligated balance, not to exceed \$400,000, of the  
3 appropriation made in sec. 131, ch. 139, SLA 1998, page 88, lines 26 - 27  
4 (Legislature, Year 2000 compliance and ALECSYS conversion - \$1,493,800) is  
5 reappropriated to the Legislative Budget and Audit Committee for the fiscal years  
6 ending June 30, 2004, [AND] June 30, 2005, **June 30, 2006, and June 30, 2007**, for  
7 contracts with the Department of Natural Resources and Department of Fish and  
8 Game for the purpose of gathering and preparing data regarding potential navigable  
9 water and RS 2477 rights-of-way assertions.

10 (b) The unexpended and unobligated balance of the appropriation made by sec. 1, ch.  
11 158, SLA 2004, page 37, line 10, and allocated on page 37, line 17 (Legislative Council,  
12 office of victims' rights - \$481,600) that is appropriated from permanent fund dividend  
13 appropriations in lieu of dividends to criminals is reappropriated to the Legislative Council for  
14 the office of victims' rights for the fiscal year ending June 30, 2006.

15 (c) The unexpended and unobligated balances of the appropriations made by sec.  
16 56(a)(1), ch. 82, SLA 2003 (Legislative Council, Council of State Governments annual  
17 meeting expenses for fiscal years 2003, 2004, and 2005 - \$300,000); and sec. 81(c), ch. 1,  
18 SSSLA 2002 (Legislative Council, Council of State Governments annual meeting to be held  
19 in 2004) are reappropriated to the Legislative Council to the council chair account for the  
20 fiscal year ending June 30, 2006.

21 (d) The unexpended and unobligated balance of the appropriation made by sec. 1, ch.  
22 158, SLA 2004, page 37, line 10, and allocated on page 37, line 14 (Legislative Council,  
23 council and subcommittees - \$1,289,400) that was directed by the Legislative Council to the  
24 council chair is reappropriated to the Legislative Council to the council chair account for the  
25 fiscal year ending June 30, 2006.

26 (e) The unexpended and unobligated balances of the appropriation made by sec. 1, ch.  
27 158, SLA 2004, page 37, line 3, and allocated on page 37, line 7 (Legislative Budget and  
28 Audit Committee, committee expenses - \$922,400); and that portion of the appropriation  
29 made by sec. 48(i), ch. 159, SLA 2004, that was directed by the Legislative Budget and Audit  
30 Committee to the account in the legislative audit division for committee expenses are  
31 reappropriated to the Legislative Budget and Audit Committee for committee expenses for the

1 fiscal year ending June 30, 2006.

2 (f) Section 38, ch. 82, SLA 2003, as amended by sec. 48(a), ch. 159, SLA 2004, is  
 3 amended to read:

4 Sec. 38. REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS.

5 The unexpended and unobligated balance, not to exceed \$150,000, of the  
 6 appropriation made by sec. 1, ch. 94, SLA 2002, page 40, line 22, and allocated on  
 7 page 40, line 26 (Legislative Budget and Audit Committee, committee expenses -  
 8 \$571,900) is reappropriated to the Division of Legislative Audit for the fiscal years  
 9 ending June 30, 2004, [AND] June 30, 2005, **and June 30, 2006,** for sunset and  
 10 performance audits.

11 (g) The unexpended and unobligated balance of the appropriation made by sec. 1, ch.  
 12 158, SLA 2004, page 37, line 10, and allocated on page 37, line 12 (Legislative Council,  
 13 administrative services - \$7,987,100) and page 37, line 15 (Legislative Council, legal and  
 14 research services - \$2,427,300) is reappropriated to the legislative operating budget for senate  
 15 operations for the fiscal year ending June 30, 2006.

16 \* **Sec. 42.** DEPARTMENT OF ADMINISTRATION. (a) Section 1, ch. 158, SLA 2004,  
 17 page 5, lines 21 - 26, is amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
20	<b>Public Communications Services</b>	<b><u>5,384,400</u></b>	<b><u>4,160,700</u></b>	<b>1,223,700</b>
21		<b>[5,684,400]</b>	<b>[4,460,700]</b>	
22	Public Broadcasting	54,200		
23	Commission			
24	Public Broadcasting - Radio	2,469,900		
25	Public Broadcasting - T.V.	754,300		
26	Satellite Infrastructure	<b><u>2,106,000</u></b>		
27		<b>[2,406,000]</b>		

28 (b) The sum of \$4,350,000 is appropriated from the general fund to the Department of  
 29 Administration, commissioner's office, for the fiscal year ending June 30, 2006, for the  
 30 distribution to state agencies to offset the increased chargeback rates for statewide services as  
 31 identified in the statewide federal cost allocation plan.

1 (c) It is the intent of the legislature that the Department of Administration,  
2 commissioner's office, distribute the general fund appropriation of \$4,350,000 made in (b) of  
3 this section across appropriation lines to other state agencies to assist with the statewide  
4 services chargeback obligations.

5 (d) It is the intent of the legislature that all state agencies receiving funds under (b) of  
6 this section will reimburse the funds as required by the statewide federal cost allocation plan  
7 chargeback to the level that the funds have been capitalized for future statewide services  
8 needs.

9 (e) The sum of \$300,000 is appropriated from the general fund to the information  
10 services fund (AS 44.21.045(a)).

11 \* **Sec. 43.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC  
12 DEVELOPMENT. (a) The lapse date set out in sec. 96(e), ch. 1, SSSLA 2002, of the  
13 appropriation to the Department of Commerce, Community, and Economic Development for  
14 payment as a grant to the Boys and Girls Club of Southcentral Alaska made by sec. 81(h), ch.  
15 1, SSSLA 2002, is extended to June 30, 2006.

16 (b) The sum of \$93,200 is appropriated from the general fund to the Department of  
17 Commerce, Community, and Economic Development for payment as a grant under  
18 AS 37.05.316 to Big Brothers, Big Sisters of Alaska for statewide information system  
19 upgrades.

20 (c) The sum of \$40,000 is appropriated from the general fund to the Department of  
21 Commerce, Community, and Economic Development for payment as a grant under  
22 AS 37.05.316 to the Alaska State Fair for design and construction of an agribusiness pavilion.

23 (d) The sum of \$275,000 is appropriated from the general fund to the Department of  
24 Commerce, Community, and Economic Development for the fiscal years ending June 30,  
25 2005, and June 30, 2006, for payment as a grant under AS 37.05.316 to the Atwood  
26 Foundation to assist with the review of the CDQ program including state regulations.

27 \* **Sec. 44.** DEPARTMENT OF CORRECTIONS. The lapse date of the appropriation made  
28 in sec. 1, ch. 157, SLA 2004, page 2, line 22 (Department of Corrections, inmate health care -  
29 \$4,891,400) is extended to June 30, 2006.

30 \* **Sec. 45.** OFFICE OF THE GOVERNOR. The unexpended and unobligated general fund  
31 balances on June 30, 2005, of the appropriations made in sec. 1, ch. 158, SLA 2004, page 16,

1 line 15 (commissions/special offices - \$1,386,400); sec. 1, ch. 158, SLA 2004, page 16, line  
 2 17 (executive operations - \$9,343,800); sec. 1, ch. 158, SLA 2004, page 16, line 25 (office of  
 3 management and budget - \$1,950,300); sec. 1, ch. 158, SLA 2004, page 16, line 29 (lieutenant  
 4 governor - \$897,700); and sec. 1, ch. 158, SLA 2004, page 16, line 31 (elections - \$2,228,800)  
 5 are reappropriated to the Office of the Governor for operating costs for the fiscal year ending  
 6 June 30, 2006.

7 \* **Sec. 46.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) Section 1, ch.  
 8 158, SLA 2004, page 20, lines 5 - 10, is amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
11 <b>Public Assistance</b>		<u>229,183,600</u>	<u>107,574,500</u>	121,609,100
		[231,907,400]	[110,298,300]	
13 Alaska Temporary Assistance Program	44,796,900			
15 Adult Public Assistance	<u>54,622,600</u>			
	[57,161,400]			
17 Child Care Benefits	46,015,100			
18 General Relief Assistance	<u>1,314,000</u>			
	[1,499,000]			

20 (b) The sum of \$2,723,000 is appropriated from the general fund to the Department of  
 21 Health and Social Services for the following projects in the following amounts:

PROJECT	AMOUNT
23 Emergency medical services	\$ 425,000
24 ambulances and equipment statewide, 25 match for Code Blue project (ED 99)	
26 Juneau Pioneers' Home roof replacement	1,000,000
27 Pioneers' Homes deferred maintenance, 28 renovation, repair, and equipment	1,298,000

29 (c) The unexpended and unobligated balance as of June 30, 2005, not to exceed  
 30 \$199,200, of that portion of the appropriation made in sec. 1, ch. 157, SLA 2004, page 3, line  
 31 20, and allocated on page 3, line 32 (Department of Health and Social Services, behavioral

1 health, services to the seriously mentally ill - \$8,878,300) that was made from mental health  
 2 trust authorized receipts is reappropriated to the Department of Health and Social Services,  
 3 services to the seriously mentally ill, for expenses related to the community planning project  
 4 and independent case management for the fiscal year ending June 30, 2006.

5 (d) It is the intent of the legislature that the Department of Health and Social Services  
 6 repeal 7 AAC 43.1058(k)(1)(B) effective July 1, 2005.

7 (e) It is the intent of the legislature that the Department of Health and Social Services  
 8 shall adopt new emergency regulations establishing a personal needs allowance for recipients  
 9 residing in an assisted living facility equal to the monthly income limit set in  
 10 AS 47.07.020(b)(6) minus \$260. Until such time as the department can adopt these  
 11 regulations at 7 AAC 43.1058(k)(1)(B), the department shall apply personal needs allowance  
 12 for recipients residing in an assisted living facility equal to the monthly income limit set in  
 13 AS 47.07.020(b)(6) minus \$260. This meets the requirements for a finding of a public,  
 14 health, safety, and welfare emergency under AS 44.62.250.

15 (f) The sum of \$363,500 is appropriated to the Department of Health and Social  
 16 Services, senior and disabilities Medicaid services in order to adopt new emergency  
 17 regulations establishing a personal needs allowance for recipients residing in an assisted  
 18 living facility for the fiscal year ending June 30, 2006, from the following sources in the  
 19 amounts stated:

20	Federal receipts	\$209,300
21	General fund	154,200

22 \* **Sec. 47.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. The  
 23 unexpended and unobligated balance on June 30, 2005, estimated to be \$48,500, of the  
 24 appropriation made in sec. 1, ch. 135, SLA 2000, page 15, lines 29 - 31 (Tudor road combined  
 25 support maintenance site clean-up - \$200,000), is reappropriated to the Department of  
 26 Military and Veterans' Affairs for statewide emergency communications.

27 \* **Sec. 48.** DEPARTMENT OF NATURAL RESOURCES. (a) Section 24(n), ch. 159,  
 28 SLA 2004, is amended to read:

29 (n) The sum of \$500,000 in federal unrestricted receipts expenditure  
 30 authorization is appropriated to the Department of Natural Resources, division of  
 31 agriculture, **in price support for the ongoing milk production to assist the Alaska**

1        **Dairy Industry with the** [FOR MATCHING FUNDS FOR LIVESTOCK  
 2        TRANSPORTATION AND INFRASTRUCTURE COSTS AS THE RESULT OF  
 3        THE GOVERNOR'S APRIL 21, 2004, DECLARATION OF] statewide economic  
 4        disaster related to the border closure against ruminants.

5        (b) Section 1, ch. 159, SLA 2004, page 31, lines 24 - 29, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
8 [GRANTS TO NAMED RECIPIENTS		
9 (AS 37.05.316)]		
10 Ketchikan Area State Parks	25,000	25,000

11 [ADVISORY BOARD - AREAWIDE]

12 Health, Safety and Maintenance

13 Upgrades (ED 1)

14 \* **Sec. 49.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. The  
 15 unexpended and unobligated balance on June 30, 2005, estimated to be \$9,000,000, of the  
 16 appropriation made in sec. 29(c), ch. 159, SLA 2004 (Department of Transportation and  
 17 Public Facilities, Adak air field - \$10,000,000) is reappropriated to the Department of  
 18 Transportation and Public Facilities for a multi-year contract for building, runway, and system  
 19 improvements and to provide immediate and long-term operation and maintenance of the  
 20 Adak air field.

21 \* **Sec. 50.** ALASKA CAPITAL INCOME FUND. (a) Subject to sec. 52 of this Act, sec.  
 22 13(d), ch. 158, SLA 2004, is amended to read:

23            (d) The income earned during fiscal year 2005 on revenue from the sources set  
 24            out in AS 37.13.145(d) is appropriated to the **Alaska capital income fund**  
 25            [PRINCIPAL OF THE ALASKA PERMANENT FUND].

26            (b) Subject to sec. 52 of this Act, the provision contained in a version of HB 67 that is  
 27            passed by the First Special Session of the Twenty-Fourth Alaska State Legislature and  
 28            enacted into law that appropriates the income earned during fiscal year 2006 on revenue from  
 29            the sources set out in AS 37.13.145(d) to the principal of the Alaska permanent fund is  
 30            repealed and reenacted to read:

31            The income earned during fiscal year 2006 on revenue from the sources set out

1 in AS 37.13.145(d) is appropriated to the Alaska capital income fund.

2 \* **Sec. 51.** CONSTITUTIONAL BUDGET RESERVE FUND. (a) Deposits in the budget  
3 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2005 that are  
4 made from subfunds and accounts other than the operating general fund (state accounting  
5 system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the State of  
6 Alaska, to repay appropriations from the budget reserve fund are appropriated from the  
7 budget reserve fund to the subfunds and accounts from which they were transferred.

8 (b) If the unrestricted state revenue available for appropriation in fiscal year 2006 is  
9 insufficient to cover the general fund appropriations that take effect in fiscal year 2006, the  
10 amount necessary to balance revenue and general fund appropriations is appropriated to the  
11 general fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of  
12 Alaska).

13 (c) Unrestricted interest earned on investment of the general fund balances for the  
14 fiscal year ending June 30, 2006, is appropriated to the budget reserve fund (art. IX, sec. 17,  
15 Constitution of the State of Alaska). The appropriation made by this subsection is intended to  
16 compensate the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for  
17 any lost earnings caused by use of the fund's balance to permit expenditure of operating and  
18 capital appropriations in the fiscal year ending June 30, 2006, in anticipation of receiving  
19 unrestricted general fund revenue. The amount appropriated by this subsection may not  
20 exceed an amount equal to the earnings lost by the budget reserve fund as the result of the use  
21 of money from the budget reserve fund to permit expenditure of operating and capital  
22 appropriations in the fiscal year ending June 30, 2006, in anticipation of receiving unrestricted  
23 general fund revenue.

24 (d) The sum of \$167,000 is appropriated from the budget reserve fund (art. IX, sec.  
25 17, Constitution of the State of Alaska) to the Department of Revenue, treasury division, for  
26 increased operating costs related to management of the budget reserve fund for the fiscal year  
27 ending June 30, 2006.

28 (e) Deposits in the budget reserve fund (art. IX, sec. 17, Constitution of the State of  
29 Alaska) for fiscal year 2006 that are made from subfunds and accounts other than the  
30 operating general fund (state accounting system fund number 11100) by operation of art. IX,  
31 sec. 17(d), Constitution of the State of Alaska, to repay appropriations from the budget

1 reserve fund are appropriated from the budget reserve fund to the subfunds and accounts from  
2 which they were transferred.

3 (f) The appropriations made by (a), (b), (d), and (e) of this section are made under art.  
4 IX, sec. 17(c), Constitution of the State of Alaska.

5 \* **Sec. 52.** CONTINGENCY. Sections 1, 2, and 50 of this Act are contingent upon the  
6 passage by the First Special Session of the Twenty-Fourth Alaska State Legislature and  
7 enactment into law of a bill or bills that

8 (1) repeal AS 37.13.145(d) or amend AS 37.13.145(d) to eliminate the  
9 requirement that the income earned on that portion of the money received by the state as a  
10 result of State v. Amerada Hess, et al., 1JU-77-847 Civ. (Superior Court, First Judicial  
11 District) that was deposited into the principal of the Alaska permanent fund be deposited into  
12 the principal of the Alaska permanent fund;

13 (2) establish the Alaska capital income fund; and

14 (3) establish the State of Alaska Capital Corporation and authorize it to issue  
15 bonds.

16 \* **Sec. 53.** RETROACTIVITY. (a) The appropriations made by secs. 8 and 11(d) of this  
17 Act are retroactive to July 1, 2004.

18 (b) The appropriation made by sec. 16(a) of this Act is retroactive to July 8, 2004.

19 \* **Sec. 54.** LAPSE. (a) The appropriations made by secs. 8, 9, and 42(e) of this Act are for  
20 the capitalization of funds and do not lapse.

21 (b) The appropriations made by secs. 1, 2, 4(a), 12(b), 20, 22(a), 22(b), 22(s), 23,  
22 28(a), 28(e), 31(2), 32(a)(3) - (10), 32(b), 32(f), 33(e), 34(c), 35(a), 35(b), 37(a), 43(b), 43(c),  
23 46(b), 47, and 49 of this Act are for capital projects and lapse under AS 37.25.020.

24 (c) The appropriations made by secs. 10(a), 10(c), 10(e), 10(f), and 28(b) of this Act  
25 lapse June 30, 2007.

26 (d) The appropriations made by secs. 32(a)(1) and (2) of this Act lapse June 30, 2010.

27 \* **Sec. 55.** EFFECTIVE DATE. (a) Sections 8, 11(d), 16, 52, 53, and 54 of this Act take  
28 effect immediately under AS 01.10.070(c).

29 (b) Sections 3(f), 7(b), 10, 11(a) - (c), 11(e), 12(a), 12(c) - (f), 13 - 15, 17 - 19, 21,  
30 22(a) - (s), 22(u), 23 - 25, 42(a), 43(d), 46(a), 48(b), and 51(d) of this Act take effect May 20,  
31 2005.

- 1 (c) Sections 9(b) - (f), 22(t), 42(b), 46(d), 46(f), 51(a), and 51(b) of this Act take  
2 effect July 1, 2005.
- 3 (d) Section 46(e) of this Act takes effect July 2, 2005.
- 4 (e) Section 51(e) of this Act takes effect July 1, 2006.
- 5 (f) Except as provided in (a) - (e) of this section, this Act takes effect June 30, 2005.