

HOUSE CS FOR 2d CS FOR SENATE BILL NO. 46(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-FOURTH LEGISLATURE - FIRST SPECIAL SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered: 5/19/05

Referred: Today's Calendar

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making and amending appropriations, including capital appropriations,**
2 **supplemental appropriations, reappropriations, and appropriations to capitalize funds;**
3 **making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska,**
4 **from the constitutional budget reserve fund; and providing for an effective date."**

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * **Section 1.** The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 2 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * *	* * * * *	
	* * * * * Department of Administration * * * * *		
	* * * * *	* * * * *	
10	Alaska Land Mobile Radio	6,405,000	4,157,369
11	(ALMR) Infrastructure		2,247,631
12	Upgrades (HD 1-40)		
13	AOGCC Leasehold	75,000	75,000
14	Improvements (HD 17-32)		
15	DMV Take-a-Number System	100,000	100,000
16	(HD 1-40)		
17	Enterprise IT Projects/	5,003,000	5,003,000
18	Data Center and Equipment		
19	Upgrades (HD 1-40)		
20	License Plates, Tabs, and	385,000	385,000
21	Manuals (HD 1-40)		
22	State of Alaska Network	3,537,500	3,537,500
23	Security Infrastructure		
24	Upgrades (HD 1-40)		
25	State of Alaska	1,500,000	1,500,000
26	Telecommunication System		
27	(SATS) Projects (HD 1-40)		
28	Statewide Administrative	20,000,000	20,000,000
29	System Replacement Phase 1		
30	- Human Resources and		
31	Payroll (HD 1-40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Maintenance Projects for	1,000,000	1,000,000
4	Facilities Outside the		
5	Public Building Fund (HD		
6	1-40)		
7	Public Building Facilities	4,000,000	1,000,000
8	Projects (HD 1-40)		3,000,000
9	* * * * *		* * * * *
10	* * * * * Department of Commerce, Community and Economic Development * * * * *		
11	* * * * *		* * * * *
12	Alaska Industrial	1,000,000	1,000,000
13	Development Authority -		
14	Cordova Power Creek Debt		
15	Reimbursement (HD 5)		
16	Alaska Industrial	1,000,000	1,000,000
17	Development Authority -		
18	Ketchikan Shipyard		
19	Development State Match (HD		
20	1)		
21	Alaska Visitors Statistics	750,000	750,000
22	Program (HD 1-40)		
23	Community Block Grants (HD	6,115,000	70,000
24	1-40)		6,045,000
25	Community Development	14,388,000	338,000
26	Grants (HD 1-40)		14,050,000
27	Energy Projects (HD 1-40)	23,220,000	1,020,000
28	Kodiak Launch Site	36,000,000	36,000,000
29	Infrastructure (HD 36)		
30	Organization Grants (HD	75,000	75,000
31	1-40)		
32	World Trade Center Alaska	200,000	200,000
33	(HD 1-40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Grants to Named Recipients		
4	(AS 37.05.316)		
5	17th Infantry - Buffalo	5,000	5,000
6	Battalion Plaque (HD 7-11)		
7	2006 National Veterans	250,000	250,000
8	Wheelchair Games (HD 17-32)		
9	Alaska Aviation Heritage	250,000	250,000
10	Museum - Building		
11	Demolition, Facility		
12	Improvements and		
13	Construction (HD 17-32)		
14	Alaska Disabled Veteran	75,000	75,000
15	Sports Program, Inc. -		
16	Equipment and Travel (HD		
17	1-40)		
18	Alaska Family Services -	50,000	50,000
19	New Building Fencing &		
20	Furniture (HD 13-16)		
21	Alaska Siberia Research	100,200	100,200
22	Center, Inc. - Alaska		
23	Siberia WWII Memorial Park		
24	Construction (HD 7-11)		
25	Alaska State Fair - Farm	30,000	30,000
26	Exhibits Study and Building		
27	(HD 13-16)		
28	Alaska Trappers	15,000	15,000
29	Association- Educational		
30	Video/ Wolf Trapping (HD		
31	7-11)		
32	Alaska Works Partnership -	1,500,000	1,500,000
33	Pipeline Training Equipment		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	(HD 7-11)		
4	Alaska Youth Theater -	25,000	25,000
5	Underprivileged Youth		
6	Scholarships (HD 17-32)		
7	Alaskan Native Heritage	500,000	500,000
8	Center (HD 17-32)		
9	American Legion Baseball	450,000	450,000
10	Association - South		
11	Anchorage Sports Complex		
12	Ball Fields (HD 17-32)		
13	American Red Cross Relief	153,000	153,000
14	(HD 1-40)		
15	It is the intent of the Legislature that this appropriation is offered in relief to the American		
16	Red Cross for aid in support of the extraneous circumstances of Alaska's military citizens		
17	deployed for service and due to the recent impact created by the tsunami in Southeast Asia		
18	and India.		
19	Anchorage Neighborhood	98,600	98,600
20	Health Center Equipment and		
21	Supplies (HD 17-32)		
22	Areawide Council -	50,000	50,000
23	Veteran's Memorial New		
24	Panels and Landscaping		
25	Beautification (HD 13-16)		
26	ASYMCA of Fairbanks - Van	50,000	50,000
27	Purchase and Operation (HD		
28	7-11)		
29	Bean's Cafe - Kitchen	250,000	250,000
30	Renovation (HD 17-32)		
31	Big Brothers Big Sisters of	20,000	20,000
32	Alaska - Agency Information		
33	System (HD 3-4)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Boys and Girls Club of	500,000	500,000
4	Southcentral Alaska - Youth		
5	Transportation/ Mini-busses		
6	acquisition (HD 17-32)		
7	Boys and Girls Clubs of	5,000	5,000
8	Southeast Alaska - Capital		
9	Needs (HD 3-4)		
10	Brain Injury Association of	7,500	7,500
11	Alaska - Information System		
12	Upgrades (HD 17-32)		
13	Campbell Elementary Parent	10,000	10,000
14	Teacher Association -		
15	Community Ice Rink		
16	Renovation (HD 17-32)		
17	Catholic Community Service	25,000	25,000
18	of Juneau - Adult Day		
19	Center Fuel Tank and Soil		
20	Removal (HD 3-4)		
21	Chickaloon Fire Service	55,000	55,000
22	Corp. - Equipment and		
23	Training (HD 12)		
24	Chilkat Indian Village, IRA	1,230,000	1,230,000
25	- Jilkaat Kwaan Cultural		
26	Heritage Center & Bald		
27	Eagle Observatory (HD 5)		
28	Chugiak Benefits	25,000	25,000
29	Association - Building		
30	Maintenance and Renovation		
31	(HD 13-16)		
32	City of Craig - Fish	300,000	300,000
33	Processing/ Cold Storage		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Construction (HD 5)		
4	Cold Climate Housing	900,000	900,000
5	Research Center - Cold		
6	Climate Building &		
7	Infrastructure Research &		
8	Test Facility (HD 7-11)		
9	Eagle River Lions Club -	125,000	125,000
10	Lions Park Improvements (HD		
11	17-32)		
12	Ester - Volunteer Fire	125,000	125,000
13	Department (HD 7-11)		
14	Fairbanks Economic	125,000	125,000
15	Development Corporation -		
16	Nanook Incubator Project		
17	(HD 7-11)		
18	Fairbanks Motorcycle Racing	20,000	20,000
19	Lions Club - Safety Fencing		
20	and Enclosure Construction		
21	(HD 7-11)		
22	Fairbanks Youth Sports,	50,000	50,000
23	Inc. - Planning and Design		
24	of New Ball Field Complex		
25	(HD 7-11)		
26	Food Bank of Alaska	151,400	151,400
27	Supplies (HD 17-32)		
28	Fraternal Order of Alaska	50,000	50,000
29	State Troopers (FOAST) -		
30	Photo/Video Project Program		
31	Implementation (HD 1-40)		
32	Fraternal Order of Alaska	12,500	12,500
33	State Troopers (FOAST) -		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Room Conversion and		
4	Facility Upgrades (HD 1-40)		
5	Gastineau Human Services	45,000	45,000
6	Corporation - Alarm and		
7	Electrical System Upgrades		
8	and Buried Oil Tank		
9	Replacement (HD 3-4)		
10	Haines American Legion Post	150,000	150,000
11	#12 - Building Re-wiring		
12	and Renovations (HD 5)		
13	Homer Electric Association,	25,000	25,000
14	Inc. - Beetle Killed Tree		
15	Removal (HD 33-35)		
16	Hope Community Resources,	110,000	110,000
17	Inc. - Capital Projects (HD		
18	3-4)		
19	Hope Community Resources,	40,000	40,000
20	Inc. - Southeast Region		
21	Handicap Accessible Van (HD		
22	3-4)		
23	Hope, Inc. - Community	25,000	25,000
24	Safety and Development (HD		
25	17-32)		
26	Inter-Island Ferry	250,000	250,000
27	Authority - Debt		
28	Reimbursement (HD 5)		
29	Interior Mental Health	15,000	15,000
30	Center - Monitoring		
31	Equipment Purchase (HD 7-11)		
32	Inuit Circumpolar	150,000	150,000
33	Conference - Alaska (HD		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	1-40)		
4	Juneau Economic Development	15,000	15,000
5	Council - Small Business		
6	Development and Incubator		
7	Projects (HD 3-4)		
8	KBRW - Barrow/ Radio	10,000	10,000
9	Equipment (HD 40)		
10	Kincaid Park Project Group	730,000	730,000
11	- Kincaid Park Summer and		
12	Winter Recreational		
13	Improvements, Fields,		
14	Paving and Equipment (HD		
15	17-32)		
16	Love Inc. - Administrative	245,000	245,000
17	Center Purchase and		
18	Renovation (HD 7-11)		
19	Mary Magdalene Home Alaska,	263,500	263,500
20	Inc. - Transitional Housing		
21	Program Facilities (HD		
22	17-32)		
23	It is the intent of the legislature that the grant to the Mary Magdalene Home Alaska, Inc.		
24	satisfy one-time needs and not be expected on a recurring annual basis.		
25	Midnight Sun Council, Boy	80,000	80,000
26	Scouts of America - Boy		
27	Scout Food Service		
28	Equipment (HD 7-11)		
29	Midnight Sun Council, Boy	30,000	30,000
30	Scouts of America - Boy		
31	Scout Sewer Project (HD		
32	7-11)		
33	Morris Thompson Cultural	300,000	300,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	and Visitor Center -		
4	Construction (HD 7-11)		
5	Northern Southeast Regional	300,000	300,000
6	Aquaculture Association -		
7	Haines Spawning Channel		
8	Construction (HD 5)		
9	Northwest Archers	10,000	10,000
10	Association - Kincaid Park		
11	Archery Range Equipment (HD		
12	17-32)		
13	Palmer Senior Center -	70,000	70,000
14	Handicap Accessible Van (HD		
15	13-16)		
16	Perserverance Theater -	15,000	15,000
17	Summer Theater Arts		
18	Rendezvous Program for		
19	Youth (HD 3-4)		
20	Senior Citizens of Interior	14,000	14,000
21	Alaska, Inc. - Senior		
22	Center Heating and Other		
23	Improvements (HD 7-11)		
24	Service High School PTSA -	20,000	20,000
25	Scoreboard Improvement (HD		
26	17-32)		
27	Southeast Alaska Area Boy	265,000	265,000
28	Scout Council/ Eagle River		
29	Scout Camp, Disabled Cabin		
30	& Water Upgrades (HD 3-4)		
31	Southeast Alaska Avalanche	15,000	15,000
32	Center - Forecasting		
33	Equipment and Emergency		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Rescue Caches (HD 3-4)		
4	Southeast Alaska State Fair	100,000	100,000
5	- Building Repairs and		
6	Renovation (HD 5)		
7	Special Olympics Games -	125,000	125,000
8	Athlete Center Office and		
9	Training Equipment (HD 1-40)		
10	It is the intent of the legislature that this appropriation be used only for capital expenditures of		
11	the Special Olympic Games.		
12	Territorial Sportsmen, Inc.	50,000	50,000
13	- Public Use Cabins (HD 3-4)		
14	The Children's Place -	90,000	90,000
15	Expansion (HD 13-16)		
16	Tongass Alaska Girl Scout	30,000	30,000
17	Council - ADA Compliance		
18	and Deferred Maintenance		
19	(HD 3-4)		
20	Tongass Coast Aquarium,	50,000	50,000
21	Inc. (HD 1)		
22	Victims for Justice - Match	125,000	125,000
23	Funding (HD 1-40)		
24	Whale Pass Community	15,000	15,000
25	Association - Fire Hall		
26	Roof Replacement (HD 5)		
27	Whale Pass Community	5,000	5,000
28	Association - Library Roof		
29	Replacement (HD 5)		
30	Grants to Municipalities		
31	(AS 37.05.315)		
32	Aleutians East Borough -	500,000	500,000
33	Cold Bay Airport Terminal		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Project (HD 37)		
4	Bristol Bay Borough - Port	500,000	500,000
5	Dock Improvements (HD 37)		
6	Bristol Bay Borough	150,000	150,000
7	Community Mapping Project		
8	(HD 37)		
9	City and Borough of Juneau	390,000	390,000
10	- Adair Kennedy Field		
11	Covered Bleacher Expansion		
12	(HD 3-4)		
13	City and Borough of Juneau	200,000	200,000
14	- School District		
15	Technology Upgrades (HD 3-4)		
16	City and Borough of Sitka -	280,000	280,000
17	Indian River Road Upgrade		
18	(HD 2)		
19	City of Alakanuk - City	25,000	25,000
20	Facilities Repair and		
21	Maintenance (HD 39)		
22	City of Anderson - Fire	190,000	190,000
23	Engine (HD 7-11)		
24	City of Anderson -	115,000	115,000
25	Sub-Division Road		
26	Construction (HD 7-11)		
27	City of Angoon - Angoon	100,000	100,000
28	Community Hall Renovation		
29	(HD 5)		
30	City of Angoon - Angoon	50,000	50,000
31	Fire Truck (HD 5)		
32	City of Angoon - Search and	275,000	275,000
33	Rescue Vessel Purchase (HD		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	5)		
4	City of Angoon - Snow	50,000	50,000
5	Removal Equipment Purchase		
6	(HD 5)		
7	City of Bethel - Bethel	150,000	150,000
8	Prematernal Home		
9	Replacement, Design and		
10	Planning (HD 38)		
11	City of Bethel - Emergency	71,189	71,189
12	Dock Repairs (HD 38)		
13	City of Brevig Mission -	25,000	25,000
14	City Facilities Repair and		
15	Maintenance (HD 39)		
16	City of Coffman Cove -	30,000	30,000
17	Garbage Truck (HD 1)		
18	City of Cordova - Cordova	50,000	50,000
19	Aware Shelter (HD 5)		
20	City of Cordova - Cordova	1,000,000	1,000,000
21	Center (HD 5)		
22	City of Deering - Deering	100,000	100,000
23	Emergency Water and Sewer		
24	(HD 40)		
25	City of Delta Junction -	125,000	125,000
26	Purchase of City Park from		
27	Mental Health Trust		
28	Authority (HD 12)		
29	City of Delta Junction -	300,000	300,000
30	Road Improvements (HD 12)		
31	City of Dillingham -	200,000	200,000
32	Dillingham City Schools:		
33	Dillingham Elementary		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	School Fire and Safety			
4	Upgrades (HD 37)			
5	City of Diomedea - City	25,000	25,000	
6	Facilities Repair and			
7	Maintenance (HD 39)			
8	City of Elim - City	25,000	25,000	
9	Facilities Repair and			
10	Maintenance (HD 39)			
11	City of Emmonak - Emmonak	300,000	300,000	
12	Heavy Equipment, Purchase			
13	and Repair and			
14	Congressional Earmark Match			
15	(HD 39)			
16	City of Fairbanks - Fire	85,000	85,000	
17	Training Center Fire			
18	Hydrant (HD 7-11)			
19	City of Gambell - Gambell	25,000	25,000	
20	Landfill Relocation Study			
21	(HD 39)			
22	City of Golovin - City	25,000	25,000	
23	Facilities Repair and			
24	Maintenance (HD 39)			
25	City of Gustavus - Planning	150,000	150,000	
26	and Design of Dock and Boat			
27	Launch (HD 5)			
28	City of Homer - Homer	100,000	100,000	
29	Public Library Furniture			
30	and Equipment (HD 33-35)			
31	City of Hoonah - Hoonah	40,000	40,000	
32	Fire Equipment (HD 5)			
33	City of Hooper Bay - City	25,000	25,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Facilities Repair and			
4	Maintenance (HD 39)			
5	City of Houston - Fire	40,000	40,000	
6	Engine (HD 13-16)			
7	City of Houston -	15,000	15,000	
8	Mid-Valley Senior Center			
9	Capital Needs (HD 13-16)			
10	City of Houston - Police	50,000	50,000	
11	Department Expansion (HD			
12	13-16)			
13	City of Hydaburg - Hydaburg	30,000	30,000	
14	School Van (HD 5)			
15	City of Kachemak -	75,000	75,000	
16	Refurbish Fire Truck (HD			
17	33-35)			
18	City of Kake - Community	60,000	60,000	
19	Gym (HD 5)			
20	City of Kake - Kake City	60,000	60,000	
21	Hall Renovation (HD 5)			
22	City of Kake - School	49,000	49,000	
23	Building Automation Systems			
24	Integration (HD 5)			
25	City of Kenai - Kenai	290,000	290,000	
26	Public Improvements (HD			
27	33-35)			
28	City of Kenai - Kenai Road	290,000	290,000	
29	Improvements (HD 33-35)			
30	City of Ketchikan - Design	100,000	100,000	
31	and Construction of			
32	Waterfront Promenade (HD 1)			
33	City of Ketchikan - Gravina	400,000	400,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Electric /		
4	Telecommunication Line (HD		
5	1)		
6	City of King Cove - Harbor	440,000	440,000
7	Complex Power Upgrade (HD		
8	37)		
9	City of Klawock - Klawock	50,000	50,000
10	Fire, Search and Rescue		
11	Equipment (HD 5)		
12	City of Klawock - Small	400,000	400,000
13	Boat Harbor Float		
14	Construction (HD 5)		
15	City of Kodiak - Marine	200,000	200,000
16	Travel Lift (HD 36)		
17	City of Koyuk - City	25,000	25,000
18	Facilities Repair and		
19	Maintenance (HD 39)		
20	City of Larsen Bay -	10,000	10,000
21	Community Facilities/		
22	Equipment (HD 36)		
23	City of Mountain Village -	25,000	25,000
24	City Facilities Repair and		
25	Maintenance (HD 39)		
26	City of Newhalen - Local	10,000	10,000
27	Road Improvements (HD 36)		
28	City of Nome - Acquisition	1,600,000	1,600,000
29	of Snow Storage Site (HD 39)		
30	City of Nome - Heavy	400,000	400,000
31	Equipment Purchase (HD 39)		
32	City of Nome - Nome Fire	25,000	25,000
33	Department/ Regional Search		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	and Rescue Fuel and		
4	Equipment (HD 39)		
5	City of Nome - Public	250,000	250,000
6	Safety Building Design and		
7	Planning (HD 39)		
8	City of Nondalton - Local	10,000	10,000
9	Road Improvements (HD 36)		
10	City of North Pole - Police	350,000	350,000
11	Department Garage		
12	Construction (HD 7-11)		
13	City of Nulato - City Hall	350,000	350,000
14	(HD 6)		
15	City of Old Harbor - Boat	10,000	10,000
16	Harbor Extension (HD 36)		
17	City of Ouzinkie - Office	10,000	10,000
18	Equipment Upgrades (HD 36)		
19	City of Palmer - Felton	600,000	600,000
20	Street Improvement Project		
21	(HD 13-16)		
22	City of Palmer - Palmer	150,000	150,000
23	High School Machetanz		
24	Field, Bleachers on		
25	Visitors Side (HD 13-16)		
26	City of Petersburg - Ira II	60,000	60,000
27	Playground (HD 2)		
28	City of Petersburg - Public	60,000	60,000
29	Safety Building Engineering		
30	/ Feasibility Study (HD 2)		
31	City of Pilot Station -	25,000	25,000
32	City Facilities Repair and		
33	Maintenance (HD 39)		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	City of Port Lions - Solid	5,000	5,000	
4	Waste Disposal Site Upgrade			
5	(HD 36)			
6	City of Saint George -	150,000	150,000	
7	harbor planning/engineer -			
8	FEMA Disaster Reconstruct			
9	(HD 37)			
10	City of Saint Mary's - St	125,000	125,000	
11	Mary's Landfill Road (HD 39)			
12	City of Saint Michaels -	25,000	25,000	
13	City Facilities Repair and			
14	Maintenance (HD 39)			
15	City of Saint Paul - Saint	300,000	300,000	
16	Paul Police and Fire			
17	Station Design and			
18	Engineering (HD 37)			
19	City of Seldovia - Calcium	7,500	7,500	
20	Chloride for Jakalof Road			
21	(HD 33-35)			
22	City of Seldovia - Smolt	25,000	25,000	
23	Stocking (HD 33-35)			
24	City of Seward - T-dock and	75,000	75,000	
25	Bulkhead (HD 33-35)			
26	City of Shaktoolak - City	25,000	25,000	
27	Facilities Repair and			
28	Maintenance (HD 39)			
29	City of Soldotna - Kobuk/	200,000	200,000	
30	Sterling Highway Lights (HD			
31	33-35)			
32	City of Soldotna - Soldotna	210,000	210,000	
33	Public Improvements (HD			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	33-35)		
4	City of Soldotna - Soldotna	165,000	165,000
5	Road Improvements (HD 33-35)		
6	City of Stebbins - City	25,000	25,000
7	Facilities Repair and		
8	Maintenance (HD 39)		
9	City of Teller - City	25,000	25,000
10	Facilities Repair and		
11	Maintenance (HD 39)		
12	City of Tenakee - Tenakee	25,000	25,000
13	Search and Rescue Equipment		
14	(HD 5)		
15	City of Thorne Bay - Harbor	70,000	70,000
16	Shack Construction (HD 1)		
17	City of Unalakleet -	300,000	300,000
18	Unalakleet Equipment		
19	Purchase and Repair (HD 39)		
20	City of Unalaska - Boat	2,000,000	2,000,000
21	Harbor (HD 37)		
22	City of Valdez - Harbor	500,000	500,000
23	Improvements and		
24	Maintenance (HD 12)		
25	City of Wales - City	25,000	25,000
26	Facilities Repair and		
27	Maintenance (HD 39)		
28	City of Wasilla - Sports	600,000	600,000
29	Complex Emergency		
30	Generators and Kitchen (HD		
31	13-16)		
32	City of White Mountain -	25,000	25,000
33	City Facilities Repair and		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Maintenance (HD 39)			
4	City of Wrangell - Regional	100,000	100,000	
5	Cold Storage (HD 2)			
6	Denali Borough - Tri-Valley	74,300	74,300	
7	School/ Roof Replacement			
8	(HD 7-11)			
9	Fairbanks North Star	235,000	235,000	
10	Borough - Carlson Center			
11	Scoreboard (HD 7-11)			
12	Fairbanks North Star	35,000	35,000	
13	Borough - Chena Lakes			
14	Recreation Area/ Restroom			
15	Access Improvements (HD			
16	7-11)			
17	Fairbanks North Star	91,000	91,000	
18	Borough - EMS Ambulance			
19	Replacement (HD 7-11)			
20	Fairbanks North Star	86,000	86,000	
21	Borough - House District 12			
22	Road Service Area			
23	Improvements (HD 12)			
24	Fairbanks North Star	200,000	200,000	
25	Borough - North Star			
26	Volunteer Fire Department/			
27	Facility Exhaust and			
28	Ventilation Improvements			
29	(HD 7-11)			
30	Fairbanks North Star	70,000	70,000	
31	Borough - Two Rivers			
32	Elementary School/ Gym			
33	Floor Replacement (HD 7-11)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Haines Borough - Water	968,700	968,700	
4	Tower and Water Line			
5	Replacement/ Repair (HD 5)			
6	Kenai Peninsula Borough -	650,000	650,000	
7	Arctic Winter Games Hosting			
8	(HD 33-35)			
9	Kenai Peninsula Borough -	290,000	290,000	
10	Equipment Grants to Schools			
11	(HD 33-35)			
12	Kenai Peninsula Borough -	305,000	305,000	
13	Nikiski High School Track			
14	(HD 33-35)			
15	Kenai Peninsula Borough -	300,000	300,000	
16	North Spur Highway			
17	Extension (HD 33-35)			
18	Kenai Peninsula Borough/	71,500	71,500	
19	Bear Creek Fire Service			
20	Area - Mobile Hydration			
21	Unit (HD 33-35)			
22	Kenai Peninsula Borough/	71,000	71,000	
23	Cooper Landing Senior			
24	Citizen's Corp., Inc. -			
25	Road Access and Utilities			
26	to Senior Housing Site (HD			
27	33-35)			
28	Kenai Peninsula Borough/	75,000	75,000	
29	Kachemak Emergency Service			
30	Area - Water Tender (HD			
31	33-35)			
32	Ketchikan Gateway Borough -	41,500	41,500	
33	Mountain Point Water			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Upgrades/ Booster (HD 1)		
4	Ketchikan Gateway Borough -	750,000	750,000
5	North Tongass Fire Station		
6	(HD 1)		
7	Ketchikan Gateway Borough -	400,000	400,000
8	South Tongass Water/Sewer		
9	Crossings (HD 1)		
10	Kodiak Island Borough -	200,000	200,000
11	Near Island Research and		
12	Administration Facility (HD		
13	36)		
14	Lake & Peninsula Borough/	10,000	10,000
15	Iliamna - Barge Ramp		
16	Facilities & Docks (HD 36)		
17	Lake & Peninsula Borough/	5,000	5,000
18	Kokhanok - Purchase of a		
19	Fire Truck (HD 36)		
20	Lake and Peninsula Borough	10,000	10,000
21	- Igiugig Seaplane Base		
22	Development (HD 36)		
23	Lake and Peninsula Borough	10,000	10,000
24	- Pedro Bay Landfill Road		
25	Completion (HD 36)		
26	Lake and Peninsula Borough	10,000	10,000
27	- Port Alsworth Local Road		
28	Improvements (HD 36)		
29	Matanuska- Susitna Borough	75,000	75,000
30	- Search and Rescue		
31	Equipment (HD 13-16)		
32	Matanuska-Susitna Borough -	2,500,000	2,500,000
33	Academy Charter School Gym		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Construction (HD 13-16)		
4	Matanuska-Susitna Borough -	35,000	35,000
5	Academy Charter School/		
6	Administrative Building		
7	Improvements (HD 13-16)		
8	Matanuska-Susitna Borough -	25,000	25,000
9	Animal Control (HD 13-16)		
10	Matanuska-Susitna Borough -	85,000	85,000
11	Chip Seal Test Project on		
12	Crystal Lake Road in Willow		
13	(HD 13-16)		
14	Matanuska-Susitna Borough -	500,000	500,000
15	Hatcher Pass Road		
16	Improvements (HD 13-16)		
17	Matanuska-Susitna Borough -	100,000	100,000
18	Iditarod Elementary School		
19	Fencing (HD 13-16)		
20	Matanuska-Susitna Borough -	75,000	75,000
21	Knik-Goosebay Road Service		
22	Area Road Improvement (HD		
23	13-16)		
24	Matanuska-Susitna Borough -	200,000	200,000
25	Matanuska River Flood		
26	Erosion control in Palmer/		
27	Butte Area (HD 13-16)		
28	Matanuska-Susitna Borough -	40,000	40,000
29	Meadow Lakes Ambulance,		
30	Medic Supervisor Vehicle		
31	(HD 13-16)		
32	Matanuska-Susitna Borough -	40,000	40,000
33	Meadow Lakes Rescue, Dive		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Boat, Motor and Trailer (HD		
4	13-16)		
5	Matanuska-Susitna Borough -	50,000	50,000
6	Regional Fire Training		
7	Center Equipment (HD 13-16)		
8	Matanuska-Susitna Borough -	25,000	25,000
9	Rescue Equipment (HD 13-16)		
10	Matanuska-Susitna Borough -	75,000	75,000
11	Road Paving on Meadow Lakes		
12	Drive (HD 13-16)		
13	Matanuska-Susitna Borough -	40,000	40,000
14	Talkeetna Water and Sewer		
15	Plan (HD 13-16)		
16	Matanuska-Susitna Borough -	15,000	15,000
17	Talkeetna: Upper Susitna		
18	Senior Center Capital Needs		
19	(HD 13-16)		
20	Matanuska-Susitna Borough -	15,000	15,000
21	Willow Area Seniors, Inc.		
22	Capital Needs (HD 13-16)		
23	Municipality of Anchorage -	90,000	90,000
24	74th Avenue Pedestrian		
25	Facilities - Arctic		
26	Boulevard to Rovenna Street		
27	(HD 17-32)		
28	Municipality of Anchorage -	250,000	250,000
29	76th Avenue Pedestrian		
30	Facilities - Arctic		
31	Boulevard to Chad Street		
32	(HD 17-32)		
33	Municipality of Anchorage -	250,000	250,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	88th Avenue Upgrade/ Toloff		
4	Street to Lake Otis Parkway		
5	(HD 17-32)		
6	Municipality of Anchorage -	75,000	75,000
7	Abbott Road Guard Rail		
8	Construction/ Birch Run		
9	Subdivision (HD 17-32)		
10	Municipality of Anchorage -	100,000	100,000
11	Anchorage Police Department/		
12	Regional Public Safety		
13	Training Center Planning		
14	(HD 17-32)		
15	Municipality of Anchorage -	25,000	25,000
16	Anchorage School District/		
17	Abbott Loop Elementary		
18	School - Library Supplies		
19	(HD 17-32)		
20	Municipality of Anchorage -	10,000	10,000
21	Anchorage School District/		
22	Bayshore Elementary		
23	Supplies (HD 17-32)		
24	Municipality of Anchorage -	35,000	35,000
25	Anchorage School District/		
26	Bowman School - Traffic		
27	Pattern Revision (HD 17-32)		
28	Municipality of Anchorage -	40,000	40,000
29	Anchorage School District/		
30	Campbell Elementary PA		
31	System Improvements (HD		
32	17-32)		
33	Municipality of Anchorage -	10,000	10,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Anchorage School District/		
4	Chinook Elementary Supplies		
5	(HD 17-32)		
6	Municipality of Anchorage -	20,000	20,000
7	Anchorage School District/		
8	College Gate Elementary		
9	School Computer Purchase		
10	(HD 17-32)		
11	Municipality of Anchorage -	65,000	65,000
12	Anchorage School District/		
13	Gladys Wood Elementary		
14	Renovation Planning (HD		
15	17-32)		
16	Municipality of Anchorage -	10,000	10,000
17	Anchorage School District/		
18	Gladys Wood Elementary		
19	Supplies (HD 17-32)		
20	Municipality of Anchorage -	60,000	60,000
21	Anchorage School District/		
22	Goldenview Middle School -		
23	Stage Floor Replacement (HD		
24	17-32)		
25	Municipality of Anchorage -	25,000	25,000
26	Anchorage School District/		
27	Kasuun Elementary School -		
28	Technology Upgrades,		
29	Disaster Safety Items (HD		
30	17-32)		
31	Municipality of Anchorage -	10,000	10,000
32	Anchorage School District/		
33	Kincaid Elementary Supplies		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	(HD 17-32)		
4	Municipality of Anchorage -	10,000	10,000
5	Anchorage School District/		
6	Klatt Elementary Supplies		
7	(HD 17-32)		
8	Municipality of Anchorage -	10,000	10,000
9	Anchorage School District/		
10	Music Supplies and		
11	Equipment, Golden View		
12	Middle School (HD 17-32)		
13	Municipality of Anchorage -	20,000	20,000
14	Anchorage School District/		
15	Music Supplies and		
16	Equipment, Service High		
17	School (HD 17-32)		
18	Municipality of Anchorage -	20,000	20,000
19	Anchorage School District/		
20	Music Supplies and		
21	Equipment, South Anchorage		
22	High School (HD 17-32)		
23	Municipality of Anchorage -	50,000	50,000
24	Anchorage School District/		
25	Ocean View Elementary -		
26	Water System Improvements		
27	(HD 17-32)		
28	Municipality of Anchorage -	5,000	5,000
29	Anchorage School District/		
30	Ocean View Elementary		
31	Supplies (HD 17-32)		
32	Municipality of Anchorage -	5,000	5,000
33	Anchorage School District/		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Omally Elementary Supplies			
4	(HD 17-32)			
5	Municipality of Anchorage -	10,000	10,000	
6	Anchorage School District/			
7	Sand Lake Elementary			
8	Supplies (HD 17-32)			
9	Municipality of Anchorage -	20,000	20,000	
10	Anchorage School District/			
11	Supplies and Equipment,			
12	Abbott Loop Elementary			
13	School (HD 17-32)			
14	Municipality of Anchorage -	5,000	5,000	
15	Anchorage School District/			
16	Supplies and Equipment,			
17	Bowman School (HD 17-32)			
18	Municipality of Anchorage -	40,000	40,000	
19	Anchorage School District/			
20	Supplies and Equipment,			
21	Campbell Elementary School			
22	(HD 17-32)			
23	Municipality of Anchorage -	10,000	10,000	
24	Anchorage School District/			
25	Supplies and Equipment,			
26	Dimond High School (HD			
27	17-32)			
28	Municipality of Anchorage -	5,000	5,000	
29	Anchorage School District/			
30	Supplies and Equipment,			
31	Huffman School (HD 17-32)			
32	Municipality of Anchorage -	5,000	5,000	
33	Anchorage School District/			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Supplies and Equipment,		
4	Rabbit Creek Elementary		
5	School (HD 17-32)		
6	Municipality of Anchorage -	20,000	20,000
7	Anchorage School District/		
8	Supplies and Equipment,		
9	Spring Hill Elementary		
10	School (HD 17-32)		
11	Municipality of Anchorage -	20,000	20,000
12	Anchorage School District/		
13	Supplies and Equipment,		
14	Taku Elementary School (HD		
15	17-32)		
16	Municipality of Anchorage -	5,000	5,000
17	Anchorage School District/		
18	Technology and Book Grants,		
19	Bartlett High School (HD		
20	17-32)		
21	Municipality of Anchorage -	6,000	6,000
22	Anchorage School District/		
23	Technology and Book Grants,		
24	Chester Valley School (HD		
25	17-32)		
26	Municipality of Anchorage -	5,000	5,000
27	Anchorage School District/		
28	Technology and Book Grants,		
29	Clark Middle School (HD		
30	17-32)		
31	Municipality of Anchorage -	6,000	6,000
32	Anchorage School District/		
33	Technology and Book Grants,		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Creekside School (HD 17-32)			
4	Municipality of Anchorage -	5,000	5,000	
5	Anchorage School District/			
6	Technology and Book Grants,			
7	East High School (HD 17-32)			
8	Municipality of Anchorage -	6,000	6,000	
9	Anchorage School District/			
10	Technology and Book Grants,			
11	Mountain View School (HD			
12	17-32)			
13	Municipality of Anchorage -	6,000	6,000	
14	Anchorage School District/			
15	Technology and Book Grants,			
16	Muldoon School (HD 17-32)			
17	Municipality of Anchorage -	6,000	6,000	
18	Anchorage School District/			
19	Technology and Book Grants,			
20	Nunaka Valley School (HD			
21	17-32)			
22	Municipality of Anchorage -	6,000	6,000	
23	Anchorage School District/			
24	Technology and Book Grants,			
25	Ptarmigan School (HD 17-32)			
26	Municipality of Anchorage -	6,000	6,000	
27	Anchorage School District/			
28	Technology and Book Grants,			
29	Susitna School (HD 17-32)			
30	Municipality of Anchorage -	5,000	5,000	
31	Anchorage School District/			
32	Technology and Book Grants,			
33	Wendler Middle School (HD			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	17-32)		
4	Municipality of Anchorage -	6,000	6,000
5	Anchorage School District/		
6	Technology and Book Grants,		
7	William Tyson School (HD		
8	17-32)		
9	Municipality of Anchorage -	6,000	6,000
10	Anchorage School District/		
11	Technology and Book Grants,		
12	Williwaw School (HD 17-32)		
13	Municipality of Anchorage -	6,000	6,000
14	Anchorage School District/		
15	Technology and Book Grants,		
16	Wonder Park School (HD		
17	17-32)		
18	Municipality of Anchorage -	25,000	25,000
19	Anchorage School District/		
20	Trailside Elementary School		
21	- Computers, Books,		
22	Supplies (HD 17-32)		
23	Municipality of Anchorage -	1,600,000	1,600,000
24	Anchorage Water and		
25	Wastewater Utility/ Sand		
26	Lake Area Water and		
27	Sanitary Sewer (HD 17-32)		
28	Municipality of Anchorage -	40,000	40,000
29	Bancroft Subdivision Sound		
30	Barrier Fence (HD 17-32)		
31	Municipality of Anchorage -	250,000	250,000
32	Baxter Bog Park & Trail		
33	Re-build (HD 17-32)		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Municipality of Anchorage -	115,000	115,000	
4	Chester Creek Sports			
5	Complex Wheelchair Games			
6	Facility Upgrade (HD 17-32)			
7	Municipality of Anchorage -	85,000	85,000	
8	Chugiak Birchwood Eagle			
9	River Rural Road Service			
10	Area - Road Work (HD 13-16)			
11	Municipality of Anchorage -	35,000	35,000	
12	Chugiak Senior Center			
13	Deferred Maintenance (HD			
14	13-16)			
15	Municipality of Anchorage -	85,000	85,000	
16	Chugiak Volunteer Fire			
17	Department Brush Truck (HD			
18	13-16)			
19	Municipality of Anchorage -	2,500	2,500	
20	Community Patrol Equipment			
21	& Fuel/ Mountain View (HD			
22	17-32)			
23	Municipality of Anchorage -	2,500	2,500	
24	Community Patrol Equipment			
25	& Fuel/ Northeast (HD 17-32)			
26	Municipality of Anchorage -	2,500	2,500	
27	Community Patrol Equipment			
28	& Fuel/ Nunaka Valley (HD			
29	17-32)			
30	Municipality of Anchorage -	2,500	2,500	
31	Community Patrol Equipment			
32	& Fuel/ Russian Jack (HD			
33	17-32)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Municipality of Anchorage -	25,000	25,000
4	Doil Street Sidewalk (HD		
5	17-32)		
6	Municipality of Anchorage -	36,500	36,500
7	Eagle River Fire Station/		
8	Swift-water Rescue Boat and		
9	Six-wheeler ATV (HD 17-32)		
10	Municipality of Anchorage -	375,000	375,000
11	Eagle River/ Chugiak Area,		
12	Chugiak Volunteer Fire		
13	Department Station Site		
14	Aquisition (HD 17-32)		
15	Municipality of Anchorage -	300,000	300,000
16	Edward Street Upgrade - 6th		
17	Avenue to DeBarr Road (HD		
18	17-32)		
19	Municipality of Anchorage -	125,000	125,000
20	Fire Stations #8 and #9/		
21	Automated CPR Devices (HD		
22	17-32)		
23	Municipality of Anchorage -	500,000	500,000
24	Flooding and Glaciations		
25	Projects, 50/50 Matching		
26	Grant (HD 17-32)		
27	Municipality of Anchorage -	95,000	95,000
28	Foxhall Subdivision Area		
29	Drainage (HD 17-32)		
30	Municipality of Anchorage -	75,000	75,000
31	Gambell Street/ Seward		
32	Highway Pedestrian / Street		
33	Safety Improvements (HD		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	17-32)		
4	Municipality of Anchorage -	45,000	45,000
5	Girdwood Volunteer Fire		
6	Department Rescue Boat (HD		
7	17-32)		
8	Municipality of Anchorage -	2,000,000	2,000,000
9	Harry J. McDonald Memorial		
10	Center Expansion (HD 17-32)		
11	Municipality of Anchorage -	150,000	150,000
12	Mountain Park/ Robin Hill		
13	LRSA, Engineering and		
14	Construction for Drainage		
15	and Surface Improvements		
16	(HD 17-32)		
17	Municipality of Anchorage -	500,000	500,000
18	Mountain View Library		
19	Renovation (HD 17-32)		
20	Municipality of Anchorage -	300,000	300,000
21	Mt. Baldy Public Access and		
22	Trailhead Improvements (HD		
23	17-32)		
24	Municipality of Anchorage -	100,000	100,000
25	Muldoon Road Lighting		
26	Project (HD 17-32)		
27	Municipality of Anchorage -	600,000	600,000
28	Muldoon Road, Tudor Road		
29	Sound Barrier Fence (HD		
30	17-32)		
31	Municipality of Anchorage -	120,000	120,000
32	Norm Drive Drainage (HD		
33	17-32)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Municipality of Anchorage -	500,000	500,000
4	Northern Lights Sound		
5	Barrier Fence (HD 17-32)		
6	Municipality of Anchorage -	500,000	500,000
7	Pedestrian Safety Projects,		
8	50/50 Matching Grant (HD		
9	17-32)		
10	Municipality of Anchorage -	10,000,000	10,000,000
11	Port of Anchorage Expansion		
12	(HD 17-32)		
13	Municipality of Anchorage -	100,000	100,000
14	Rabbit Creek View LRSA/		
15	Road Maintenance (HD 17-32)		
16	Municipality of Anchorage -	25,000	25,000
17	Raspberry Road Bike Trail		
18	Landscaping/ Kincaid		
19	Elementary to Jewel Lake		
20	Road (HD 17-32)		
21	Municipality of Anchorage -	30,000	30,000
22	Traffic Calming Study: NE		
23	Anchorage (HD 17-32)		
24	Municipality of Anchorage -	150,000	150,000
25	West Northern Lights Sound		
26	Barrier Wall Construction		
27	(HD 17-32)		
28	Municipality of Anchorage -	950,000	950,000
29	Yosemite Drive Road and		
30	Drainage Improvement at		
31	Eagle Rim (HD 17-32)		
32	Northwest Arctic Borough -	265,000	265,000
33	Heavy Equipment (HD 40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1 Northwest Arctic Borough -	25,000	25,000	
2 Search and Rescue Fuel and			
3 Equipment (HD 40)			
4 Grants to Unincorporated			
5 Communities (AS 37.05.317)			
6 Klukwan - Klukwan City Snow	35,000	35,000	
7 Removal (HD 5)			
8	* * * * *	* * * * *	
9	* * * * *	* * * * *	
10	* * * * *	* * * * *	
11	* * * * *	* * * * *	
12	* * * * *	* * * * *	
13	* * * * *	* * * * *	
14	* * * * *	* * * * *	
15	* * * * *	* * * * *	
16	* * * * *	* * * * *	
17	* * * * *	* * * * *	
18	* * * * *	* * * * *	
19	* * * * *	* * * * *	
20	* * * * *	* * * * *	
21	* * * * *	* * * * *	
22	* * * * *	* * * * *	
23	* * * * *	* * * * *	
24	* * * * *	* * * * *	
25	* * * * *	* * * * *	
26	* * * * *	* * * * *	
27	* * * * *	* * * * *	
28	* * * * *	* * * * *	
29	* * * * *	* * * * *	
30	* * * * *	* * * * *	
31	* * * * *	* * * * *	
32	* * * * *	* * * * *	
33	* * * * *	* * * * *	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Anchorage - Chester Valley	6,691,121	
4	Elementary School		
5	Renovation (HD 17-32)		
6	Anchorage - Inlet View	3,379,950	
7	Elementary School		
8	Renovation (HD 17-32)		
9	Anchorage - Sand Lake	6,238,334	
10	Elementary School		
11	Renovation (HD 17-32)		
12	Anchorage - Turnagain	9,030,000	
13	Elementary School		
14	Renovation (HD 17-32)		
15	Annette Island - Metlakatla	486,312	
16	Middle School Electrical &		
17	Plumbing Repair (HD 5)		
18	Bering Strait - Brevig	5,074,147	
19	Mission K-12 School Major		
20	Maintenance (HD 39)		
21	Chatham - Gustavus School	2,020,254	
22	Renovation (HD 5)		
23	Chugach - Tatitlek School	220,357	
24	Roof Replacement (HD 5)		
25	Chugach - Tatitlek School	52,004	
26	Sprinkler Repair (HD 5)		
27	Copper River - Glennallen	1,456,555	
28	High School Upgrade (HD 12)		
29	Copper River - Kenny Lake	1,320,720	
30	High School Upgrade (HD 6)		
31	Denali Borough - Anderson	181,540	
32	School Septic Leachfield		
33	Replacement (HD 7-11)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Denali Borough - Cantwell	425,654	
4	School Sprinkler		
5	Installation, Fire Alarm		
6	Upgrade & New Well (HD 7-11)		
7	Iditarod Area -	591,864	
8	Districtwide Life Safety		
9	Upgrades (HD 6)		
10	Iditarod Area - Holy Cross	209,046	
11	School Vocational Education		
12	Shop Upgrade (HD 6)		
13	Iditarod Area - Innoko	235,200	
14	River School Tank Farm		
15	Pipeline & Remediation,		
16	Shageluk (HD 6)		
17	Juneau City Borough -	4,196,504	
18	Glacier Valley Elementary		
19	Renovation (HD 3-4)		
20	Kenai Peninsula -	691,250	
21	Districtwide Arsenic Water		
22	Treatment (HD 33-35)		
23	Kenai Peninsula - Roof	298,651	
24	Upgrades - Kenai Central HS		
25	& Homer MS (HD 33-35)		
26	Lake & Peninsula -	1,783,203	
27	Districtwide Mechanical		
28	Heating / Waste Heat		
29	Upgrade (HD 37)		
30	Lake & Peninsula - Roof,	2,671,470	
31	Siding & Window Replacement		
32	- Six Schools (HD 36)		
33	Lower Kuskokwim - Eek K-12	1,971,886	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Deferred Maintenance (HD 38)			
4	Lower Kuskokwim - Kilbuck	24,251,565		
5	Elementary Deferred			
6	Maintenance and			
7	Construction, Bethel (HD 38)			
8	Lower Kuskokwim - P.T.	709,701		
9	Albert K-12 Structural &			
10	Code Repairs, Tununak (HD			
11	38)			
12	Lower Kuskokwim - Z.J.	945,763		
13	Williams Memorial K-12			
14	Structural Repairs,			
15	Napaskiak (HD 38)			
16	Mat-Su Borough - Fire Alarm	300,272		
17	Upgrade, Palmer Junior /			
18	Middle School (HD 13-16)			
19	Mat-Su Borough - Wasilla	2,376,011		
20	High School Remodel, Phase			
21	3 (HD 13-16)			
22	Nenana City - Nenana Fire	544,671		
23	Sprinkler Installation (HD			
24	6)			
25	Nenana City - Nenana Major	697,239		
26	Maintenance (HD 6)			
27	Northwest Arctic - Deering	1,850,369		
28	K-12 Renovation, Phase 1			
29	(HD 40)			
30	Northwest Arctic - Kivalina	1,290,732		
31	K-12 Renovation (HD 40)			
32	Northwest Arctic - Shungnak	2,729,080		
33	K-12 Renovation, Phase 2			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	(HD 40)		
4	Saint Marys - Andreafski	304,449	
5	High School Code Upgrades		
6	(HD 39)		
7	Sitka City Borough -	3,771,988	
8	Blatchley Middle School		
9	Major Maintenance (HD 2)		
10	Sitka City Borough - Sitka	272,676	
11	High School Vocational		
12	Education Major Maintenance		
13	(HD 2)		
14	Wrangell City - Wrangell	1,966,353	
15	Districtwide Major		
16	Maintenance (HD 2)		
17	Yakutat City - Yakutat	418,625	
18	Elementary Emergency		
19	Repairs (HD 5)		
20	Yukon Flats - Circle School	454,661	
21	Soil Remediation (HD 6)		
22	Yukon Flats - Fort Yukon	4,083,399	
23	Gym Renovation (HD 6)		
24	Yukon-Koyukuk - Allakaket	293,193	
25	Restroom Renovation (HD 6)		
26	Yukon-Koyukuk -	164,531	
27	Districtwide Fire Alarm		
28	System Upgrade (HD 6)		
29	Yukon-Koyukuk - Huslia	649,636	
30	Elementary Renovation (HD 6)		
31	Yukon-Koyukuk - Kaltag	315,697	
32	Exterior Siding Replacement		
33	(HD 6)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Grants to Named Recipients		
4	(AS 37.05.316)		
5	Alaska Gateway School	55,000	55,000
6	District - District-wide		
7	Carpet and Flooring (HD 6)		
8	Chatham School District -	1,721,286	1,721,286
9	Klukwan School Gym Repair		
10	and Renovation (HD 5)		
11	Chatham School District -	40,000	40,000
12	School Van (HD 5)		
13	Delta Elementary School	1,300,000	1,300,000
14	completion - REAA 15, Delta/		
15	Greely School District (HD		
16	13-16)		
17	Kuspuk School District -	82,000	82,000
18	Crow Village Sam School		
19	Plumbing Overhall (HD 6)		
20	Russian Jack Elementary	20,000	20,000
21	School Computer & Library		
22	Book Purchase (HD 17-32)		
23	Southeast Island School	20,000	20,000
24	District - Naukati School		
25	Van (HD 5)		
26	Yukon Flats School District	38,000	38,000
27	- Venetie Fuel Trailer (HD		
28	6)		
29	Yukon-Koyukuk School	45,000	45,000
30	District - Allakaket Bus		
31	Barn Construction (HD 6)		

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
	* * * * *		* * * * *
	* * * * * Department of Environmental Conservation * * * * *		
	* * * * *		* * * * *
6	Animal Disease Surveillance	400,000	400,000
7	and Monitoring (HD 1-40)		
8	Contaminant Monitoring and	1,500,000	1,500,000
9	Incident Response		
10	Capability (HD 1-40)		
11	Denali Commission and	10,500,000	10,500,000
12	Alaska Native Tribal Health		
13	Consortium Safe Water		
14	Projects (HD 1-40)		
15	Regional Haze	750,000	750,000
16	Trans-boundary Monitoring		
17	Project (HD 1-40)		
18	Village Safe Water Project	2,261,800	565,500
19	Administration (HD 1-40)		1,696,300

20 It is the intent of the Legislature that the Department of Environmental Conservation (DEC)
21 will establish guidelines for deciding whether proposed project costs are reasonable and
22 whether proposed projects are sustainable; ensure that projects are limited to systems that are
23 reasonable and sustainable; and exercise final decision authority as to project costs and the
24 types and extent of projects to be constructed.

26 It is the intent of the Legislature that DEC will exercise project accounting control by
27 assigning accounting personnel specifically to program accounting functions and by
28 developing an account reporting system that is capable of providing up-to-date accounting
29 information to engineers and managers.

31 It is the intent of the Legislature that DEC will encourage development of local ordinances
32 that enhance the establishment and collection of user fees which are adequate to pay for the
33 sustained operation of facilities constructed by the program.

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3			
4	It is the intent of the Legislature that DEC will work with the Regulatory Commission of		
5	Alaska to encourage local management of projects constructed by the program in compliance		
6	with standards established by the Commission.		
7	Village Safe Water	755,000	189,100
8	Feasibility Studies		565,900
9	Angoon Hood Mountain	70,000	
10	Hydrological Study (HD 5)		
11	Deering Water Supply and	25,000	
12	Sewer Discharge Study (HD		
13	40)		
14	Diomedea Piped Water and	75,000	
15	Sewer Study (HD 39)		
16	Glennallen Water	75,000	
17	Improvements Feasibility		
18	Study (HD 12)		
19	Iliamna Sanitation	100,000	
20	Facilities Comprehensive		
21	Plan (HD 36)		
22	Kotzebue 2006 Utilities	25,000	
23	Master Plan Update (HD 40)		
24	Naukatik Community Master	100,000	
25	Plan Update (HD 5)		
26	Nikolaevsk Sanitation	25,000	
27	Facilities Master Plan		
28	Update (HD 33-35)		
29	Nunam Iqua Water and Sewer	25,000	
30	Improvements Master Plan		
31	Update (HD 39)		
32	Tanana Soils Investigation	60,000	
33	(HD 6)		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Tazlina Sanitation	100,000		
4	Facilities Master Plan (HD			
5	6)			
6	Unalakleet Foothills	75,000		
7	Groundwater Investigation			
8	(HD 39)			
9	Village Safe Water Projects	78,922,700	19,782,200	59,140,500
10	Adak Water and Sewer	2,366,000		
11	Improvements (HD 37)			
12	Anderson Design Piped Sewer	318,000		
13	System and Regional Septage			
14	Facility (HD 7-11)			
15	Angoon Water Source and	650,000		
16	Treatment Improvements (HD			
17	5)			
18	Aniak Morgan Road Sewer	1,523,100		
19	Construction (HD 6)			
20	Atka Water and Sewer	2,200,000		
21	Improvements Completion (HD			
22	37)			
23	Atmautluak Flush and Haul	2,174,000		
24	System Completion (HD 38)			
25	Bethel Piped Water and	9,075,000		
26	Sewer Improvements (HD 38)			
27	Brevig Mission Water and	1,077,600		
28	Sewer Connections (HD 39)			
29	Buckland Design Piped Water	254,100		
30	and Sewer Improvements (HD			
31	40)			
32	Chenega Bay Design Water	168,000		
33	and Sewer System			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Improvements (HD 5)		
4	Chistochina Design	240,700	
5	Washeteria and Piped		
6	Services to Core Community		
7	(HD 6)		
8	Chuathbaluk Design Piped	200,000	
9	Sewer System (HD 6)		
10	Circle Water and Sewer Haul	2,810,000	
11	System (HD 6)		
12	Cold Bay Water and Sewer	229,000	
13	System Improvements (HD 37)		
14	Crooked Creek Design Water	495,000	
15	and Sewer Improvements (HD		
16	6)		
17	Deering Water Storage Tank	1,150,000	
18	and Water Treatment Plant		
19	Completion (HD 40)		
20	Eek Design Piped Water and	600,000	
21	Sewer (HD 38)		
22	Elim Water and Sewer Main	2,156,400	
23	Replacement (HD 39)		
24	Emmonak Design Water and	230,000	
25	Sewer Improvements (HD 39)		
26	False Pass Design Piped	256,700	
27	Sewer System (HD 37)		
28	Fort Yukon Design Piped	275,000	
29	Water and Sewer		
30	Improvements (HD 6)		
31	Golovin Water Source Design	2,230,000	
32	and Construction and		
33	Storage Tank Design (HD 39)		

	Appropriation	General	Other
	Allocations	Funds	Funds
		Items	
1			
2			
3	Grayling Water System	1,238,800	
4	Improvements (HD 6)		
5	Huslia Water Main	1,681,700	
6	Replacement (HD 6)		
7	Kasaan Water and Sewer	380,000	
8	Block 9 (HD 5)		
9	Kasigluk Design Water and	675,000	
10	Sewer Systems (HD 38)		
11	Kiana Sewer Lift Station	446,000	
12	and Force Main Upgrades (HD		
13	40)		
14	Klukwan Water Treatment	1,750,000	
15	Plant Replacement (HD 5)		
16	Kongiganak Design Water and	225,000	
17	Sewer Improvements (HD 38)		
18	Kotlik Design Piped Water	166,900	
19	and Sewer Extensions (HD 39)		
20	Kotzebue Water and Sewer	9,075,000	
21	Improvements Phase 1 (HD 40)		
22	Kwethluk Piped Water and	1,048,000	
23	Sewer System Completion (HD		
24	38)		
25	Larsen Bay Water System	1,935,000	
26	Improvements (HD 36)		
27	Manokotak Design Water and	283,000	
28	Sewer Improvements (HD 37)		
29	Marshall Design Water and	340,400	
30	Sewer Replacement (HD 6)		
31	Metlakatla Water System	2,629,800	
32	Improvements and Walden		
33	Road Sewer (HD 5)		

	Appropriation	General	Other
	Allocations	Funds	Funds
		Items	
1			
2			
3	Minto Water and Sewer	185,000	
4	System Upgrades (HD 6)		
5	Nanwalek Sewer Disposal	1,472,700	
6	System Improvements (HD		
7	33-35)		
8	New Stuyahok Water Storage	940,000	
9	Tank (HD 37)		
10	Nightmute Design Sewer	55,500	
11	Lagoon (HD 38)		
12	Ninilchik Design Old	436,600	
13	Village Townsite Piped		
14	Water and Sewer (HD 33-35)		
15	Nondalton Water Treatment	1,838,200	
16	Plant and Storage Tank (HD		
17	36)		
18	Nunapitchuk Design Water	310,000	
19	and Sewer System Upgrades		
20	(HD 38)		
21	Old Harbor Design Water	350,000	
22	Treatment Plant and Storage		
23	Tank (HD 36)		
24	Ouzinkie Water Treatment	1,955,000	
25	Plant and Septic Pumper (HD		
26	36)		
27	Pilot Point Design Piped	240,000	
28	Water System Extension and		
29	Sewer System Improvements		
30	(HD 37)		
31	Pitka's Point Design Piped	69,600	
32	Sewer System (HD 39)		
33	Platinum Water and Sewer	1,523,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Improvements (HD 38)		
4	Port Heiden Washeteria,	802,000	
5	Water Treatment Plant and		
6	Watering Point (HD 37)		
7	Port Lions Water Treatment	1,978,000	
8	Plant and Storage Tank (HD		
9	36)		
10	Quinhagak Design Piped	300,000	
11	Water and Sewer		
12	Improvements (HD 38)		
13	Saint Michael Design	150,000	
14	Completion of Piped Water		
15	and Sewer System (HD 39)		
16	Saint Paul South Old Town	465,800	
17	Sewer Replacement (HD 37)		
18	Saxman Water System	1,659,000	
19	Upgrades (HD 1)		
20	Scammon Bay Water Treatment	3,018,400	
21	Plant and New Water and		
22	Sewer Services (HD 39)		
23	Seldovia Design Water and	385,800	
24	Sewer Improvements (HD		
25	33-35)		
26	Shageluk Design Piped Water	387,900	
27	and Sewer System Phase 1		
28	(HD 6)		
29	Shungnak Water and Sewer	1,024,000	
30	Main Replacement (HD 40)		
31	Stebbins Design Piped Water	200,000	
32	and Sewer System (HD 39)		
33	Takotna Water Treatment	269,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Plant and Septic System			
4	Upgrades (HD 6)			
5	Tanacross Water and Sewer	2,669,500		
6	System Expansion and			
7	Improvements (HD 6)			
8	Tanana Design Piped Water	597,000		
9	and Sewer Extensions (HD 6)			
10	Togiak Design Water	23,000		
11	Treatment Plant			
12	Improvements (HD 37)			
13	Toksook Bay Design Water	200,000		
14	Treatment Plant and Storage			
15	Tank (HD 38)			
16	Tyonek Water Distribution	1,947,500		
17	System Replacement (HD 6)			
18	Unalakleet Water and Sewer	592,000		
19	Improvements Design and			
20	Phase 1 Construction (HD 39)			
21	Voznesenka Design Water and	100,000		
22	Sewer Improvements Phase 1			
23	(HD 33-35)			
24	Wales Washeteria Water	225,000		
25	Supply and Septic System			
26	(HD 39)			
27	Municipal Water, Sewer and	12,835,500	4,175,000	8,660,500
28	Solid Waste Matching Grant			
29	Projects			
30	Anchorage Loop Water	2,500,000		
31	Transmission Main Phase 4			
32	(HD 17-32)			
33	Craig Water System	973,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Improvements (HD 5)			
4	Dillingham Water System	481,000		
5	Improvements (HD 37)			
6	Homer Water Improvements	336,000		
7	Design Phase 2 (HD 33-35)			
8	Juneau Twin Lakes Lift	275,000		
9	Station Improvements (HD			
10	3-4)			
11	Municipal Matching Grants	365,000		
12	Project Administration (HD			
13	1-40)			
14	Nome Water and Sewer	2,100,000		
15	Improvements Phase 2 (HD 39)			
16	Palmer Steel Water Main	735,000		
17	Replacement Phase 4 (HD			
18	13-16)			
19	Palmer Wastewater Treatment	250,000		
20	Plant Upgrades Phase 3 (HD			
21	13-16)			
22	Palmer Water-Sewer Line to	1,800,000		
23	Hospital (HD 13-16)			
24	Petersburg Water Treatment	1,658,300		
25	Plant Upgrade Phase 2 (HD 2)			
26	Sitka Tongass Drive and	200,300		
27	Seward Avenue Water System			
28	Improvements (HD 2)			
29	Sitka Water Distribution	136,900		
30	System Improvements (HD 2)			
31	Wasilla Garden Terrace	1,025,000		
32	Water Main Extension Phase			
33	2 (HD 13-16)			

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	*****	Department of Fish and Game	*****
	*****	*****	
6	Crystal Lake Hatchery	30,000	30,000
7	Transformer Replacement (HD		
8	2)		
9	Deferred Maintenance	300,000	300,000
10	Facilities (HD 1-40)		
11	DIDSON Sonar Equipment	200,000	200,000
12	Purchase (HD 1-40)		
13	Implementation of Intensive	250,000	250,000
14	Management Laws (HD 1-40)		
15	Fairbanks Infrastructure	150,000	150,000
16	Renewal and Replacement		
17	Upgrades (HD 7-11)		
18	National Coastal Wetland	310,000	310,000
19	Conservation Grant - Snyder		
20	Parcel (HD 5)		
21	Sport Fish and Recreational	2,000,000	2,000,000
22	Boating and Non-Boating		
23	Access Projects (HD 1-40)		
24	Sport Fish Hatcheries (HD	62,140,000	62,140,000
25	1-40)		
26	Transient Boat Moorage	167,000	167,000
27	Facility Development Match		
28	(HD 1-40)		
29	*****	*****	
30	*****	Office of the Governor	*****
31	*****	*****	
32	Americans with Disabilities	100,000	100,000
33	Act Compliance Projects (HD		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	1-40)		
4	Governor's House	100,000	100,000
5	Maintenance (HD 3-4)		
6	Pacific Coastal Salmon	24,000,000	24,000,000
7	Recovery Fund (HD 1-40)		
8	Statewide Accessible Voting	992,500	992,500
9	Equipment (HD 1-40)		
10	* * * * *	* * * * *	
11	* * * * * Department of Health and Social Services * * * * *		
12	* * * * *	* * * * *	
13	Anchorage Pioneers' Home -	270,000	270,000
14	Occupancy Conversion		
15	Upgrades (HD 17-32)		
16	Bethel Youth Facility	233,900	233,900
17	Security Improvements (HD		
18	38)		
19	Deferred Maintenance,	950,000	418,200
20	Renovation, Repair and		531,800
21	Equipment (HD 1-40)		
22	Denali Commission Grants	25,000,000	25,000,000
23	for Health Care Facility		
24	Improvements (HD 1-40)		
25	E-Grants (HD 1-40)	66,400	33,200
26	Emergency Medical Services	425,000	425,000
27	Ambulances and Equipment		
28	Statewide – Match for Code		
29	Blue Project (HD 1-40)		
30	Fairbanks Virology	24,200,000	24,200,000
31	Laboratory Replacement (HD		
32	7-11)		
33	Juneau Pioneer Home Roof	1,000,000	1,000,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Replacement (HD 3-4)		
4	Master Client Index (HD	500,000	350,000
5	1-40)		
6	McLaughlin Youth Facility -	14,800	14,800
7	Electrical Inspection (HD		
8	17-32)		
9	Pioneers' Homes Deferred	1,798,000	1,798,000
10	Maintenance, Renovation,		
11	Repair and Equipment (HD		
12	1-40)		
13	Senior Centers Deferred	1,500,000	1,000,000
14	Maintenance, Construction,		
15	Renovation, Expansion and		
16	Equipment (HD 1-40)		
17	Server Consolidation (HD	300,000	150,000
18	1-40)		150,000
19	Women, Infants, and	600,000	600,000
20	Children Payment System (HD		
21	1-40)		
22	* * * * *	* * * * *	
23	* * * * *	Department of Labor and Workforce Development	* * * * *
24	* * * * *	* * * * *	
25	Alaska Vocational Technical	1,250,000	1,250,000
26	Center Deferred Maintenance		
27	(HD 33-35)		
28	Improvements to Workers'	1,094,000	1,094,000
29	Compensation Computer		
30	System and Completion of		
31	Electronic Data Exchange		
32	(HD 1-40)		
33	Vocational Rehabilitation	150,000	150,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Home Modifications and		
4	Assistive Technology for		
5	Individuals with		
6	Disabilities (HD 1-40)		
7	* * * * *	* * * * *	
8	* * * * * Department of Law * * * * *		
9	* * * * *	* * * * *	
10	Collections Database (HD	250,000	250,000
11	17-32)		
12	Management Information	500,000	500,000
13	System (HD 1-40)		
14	* * * * *	* * * * *	
15	* * * * * Department of Military and Veterans Affairs * * * * *		
16	* * * * *	* * * * *	
17	Alaska Aviation Safety	11,452,000	11,452,000
18	Project Phases 2 and 3 (HD		
19	1-40)		
20	Alaska Land Mobile Radio	2,744,000	2,744,000
21	Continued Core		
22	Infrastructure Construction		
23	(HD 1-40)		
24	Alaska National Guard	100,000	100,000
25	Counterdrug Support Program		
26	(HD 1-40)		
27	Alaska Statewide Emergency	2,200,000	250,000
28	Communications (HD 1-40)		1,950,000
29	Anchorage Armory Expansion	500,000	500,000
30	(HD 17-32)		
31	Army Guard Deferred	850,000	850,000
32	Maintenance, Renewal, and		
33	Replacement (HD 1-40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Army Guard Energy Projects	150,000	150,000
4	(HD 1-40)		
5	Bethel Readiness Center New	10,562,500	2,500,000
6	Construction - Phase 2 (HD		8,062,500
7	38)		
8	Kodiak Readiness Center	1,500,000	1,500,000
9	Addition and Alteration (HD		
10	1-40)		
11	Military Youth Academy	276,900	276,900
12	Dining Facility Renovation		
13	and Repair (HD 1-40)		
14	State Homeland Security	15,000,000	15,000,000
15	Grant Program (HD 1-40)		
16	* * * * *	* * * * *	
17	* * * * * Department of Natural Resources * * * * *		
18	* * * * *	* * * * *	
19	Abandoned Mine Lands	1,500,000	1,500,000
20	Reclamation Federal Program		
21	(HD 1-40)		
22	Airborne Geological and	700,000	700,000
23	Geophysical Mineral		
24	Inventory (HD 1-40)		
25	AK Coastal Management	1,360,000	1,360,000
26	Federal Pass Through Grants		
27	(HD 1-40)		
28	Alaska Boating Safety	1,000,000	1,000,000
29	Program (HD 1-40)		
30	Alaska Cadastral Project	200,000	200,000
31	(HD 1-40)		
32	Alaska Mineral, Energy and	2,247,500	2,247,500
33	Geohazards Inventory		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Federally Funded Projects		
4	(HD 1-40)		
5	Alaska Rural Energy Federal	1,000,000	1,000,000
6	Program (HD 1-40)		
7	BLM 2009 Land Conveyances	4,232,000	4,232,000
8	(HD 1-40)		
9	Byers Lake Campground	100,000	100,000
10	Rehabilitation (HD 13-16)		
11	Chena River State	184,000	184,000
12	Recreation Area/ Extend		
13	Fire Control Line, Compeau		
14	Trail (HD 7-11)		
15	Chugach State Park - Glen	325,000	325,000
16	Alps/Flattop Caretaker -		
17	Security facility (HD 17-32)		
18	Coastal Wetlands Grant -	1,000,000	1,000,000
19	Nushagak Bay Watershed		
20	Conservation Phase 2 (HD 37)		
21	Cooperative Forestry and	1,000,000	1,000,000
22	Fire Pass Through Federal		
23	Grants (HD 1-40)		
24	Federal and Local	3,900,000	3,900,000
25	Government Funded Forest		
26	Resource and Fire Program		
27	Projects (HD 1-40)		
28	Forest Legacy Federal Grant	630,000	630,000
29	Program (HD 1-40)		
30	Geologic Data Document	58,000	58,000
31	Conversion and Digital Data		
32	Storage (HD 1-40)		
33	Harding Lake Campground	200,000	200,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Rehabilitation (HD 12)		
4	Interior Region Timber	55,400	55,400
5	Marketing Prospectus (HD 6)		
6	Land and Water Conservation	1,500,000	1,500,000
7	Fund Federal Grants (HD		
8	1-40)		
9	Land Sales for New	1,410,000	1,410,000
10	Subdivision Development (HD		
11	1-40)		
12	Nancy Lake Campground	300,000	300,000
13	Rehabilitation (HD 13-16)		
14	National Historic	1,000,000	50,000
15	Preservation Fund Federal		950,000
16	Grant Program (HD 1-40)		
17	National Recreational	695,000	695,000
18	Trails Federal Program (HD		
19	1-40)		
20	Oil and Gas Geologic Data	145,000	145,000
21	for New North Slope		
22	Exploration Targets (HD		
23	1-40)		
24	Oil and Gas Leasing and	250,000	250,000
25	Accounting Database and		
26	Electronic Signatures (HD		
27	1-40)		
28	Oil and Gas Petroleum Basin	252,000	252,000
29	Studies for AK Peninsula,		
30	Bristol Bay and Cook Inlet		
31	(HD 1-40)		
32	Oil and Gas Seismic, Well	285,000	285,000
33	and Lease Data Acquisition		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	(HD 1-40)		
4	Plant Material Center Shop	1,350,000	1,350,000
5	and Equipment Shed (HD		
6	13-16)		
7	Recorder's Office Aperture	265,000	265,000
8	Card Conversion to Digital		
9	Images (HD 1-40)		
10	Recorder's Office Equipment	300,000	300,000
11	Upgrades and Records		
12	Preservation (HD 1-40)		
13	Rehabilitation of Anchor	150,000	150,000
14	Point Campgrounds for		
15	Private Operations (HD		
16	33-35)		
17	Remote Recreational Cabins	577,500	577,500
18	Survey and Appraisals (HD		
19	1-40)		
20	Snowmobile Trail	200,000	200,000
21	Development and Program		
22	Grants (HD 1-40)		
23	State Navigable Waters	1,500,000	1,500,000
24	Recordable Disclaimer		
25	Research (HD 1-40)		
26	State Park Deferred	250,000	250,000
27	Maintenance (HD 1-40)		
28	State Park Emergency	400,000	100,000
29	Repairs (HD 1-40)		300,000
30	Unified Permitting Process	1,000,000	1,000,000
31	Phase 2 (HD 1-40)		
32	USGS Streamgaging	501,000	501,000
33	Cooperative Program (HD		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	1-40)		
4	Willow Creek State	125,000	125,000
5	Recreation Area - Phase II:		
6	Parking Lot at Crude		
7	Shallow Water Boat Launch		
8	Site at Mile 49.7 (HD 13-16)		
9	* * * * *	* * * * *	
10	* * * * * Department of Public Safety * * * * *		
11	* * * * *	* * * * *	
12	Aircraft and Vessel Repair	1,800,000	1,800,000
13	and Maintenance (HD 1-40)		
14	Burn Panel Installation at	150,000	150,000
15	Juneau Fire Training Center		
16	(HD 3-4)		
17	Continue Village Public	2,000,000	2,000,000
18	Safety Officers for Rural		
19	Bootlegging Prevention and		
20	Enforcement Activities (HD		
21	1-40)		
22	Crime Scene Examination	225,000	225,000
23	Enhancement (HD 1-40)		
24	Driving Simulator -Training	265,000	265,000
25	Academy (HD 2)		
26	Electronic Fingerprint	285,000	285,000
27	Services-Live Scan (HD 1-40)		
28	Firefighting Engines and	250,000	250,000
29	Equipment (HD 1-40)		
30	Law Enforcement Equipment	600,000	600,000
31	Replacement (HD 1-40)		
32	Live Burn Building at	100,000	100,000
33	Fairbanks Fire Training		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Center (HD 7-11)		
4	Marine Fisheries Patrol	2,500,000	2,500,000
5	Improvements (HD 1-40)		
6	Rural Law Enforcement	2,000,000	2,000,000
7	Training and Equipment (HD		
8	1-40)		
9	Statewide Facilities	500,000	500,000
10	Maintenance (HD 1-40)		
11	* * * * *	* * * * *	
12	* * * * * Department of Revenue * * * * *		
13	* * * * *	* * * * *	
14	Child Support Services	162,250	162,250
15	Computer Replacement		
16	Project- Phase 1 (HD 1-40)		
17	Child Support Services IVR	105,000	105,000
18	KIDS Hotline Replacement		
19	(HD 17-32)		
20	Mobility Coalition Project	1,000,000	1,000,000
21	(HD 1-40)		
22	Permanent Fund Dividend	117,000	117,000
23	Computer Replacement		
24	Project (HD 1-40)		
25	Alaska Housing Finance		
26	Corporation		
27	AHFC Birch Park Window	1,323,000	1,323,000
28	Replacement (HD 7-11)		
29	AHFC Central Terrace (HD	941,900	941,900
30	17-32)		
31	AHFC CO Detector	330,000	330,000
32	Installation (HD 1-40)		
33	AHFC Competitive Grants for	1,000,000	1,000,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Public Housing (HD 1-40)		
4	AHFC Energy Efficiency	500,000	500,000
5	Monitoring Research (HD		
6	1-40)		
7	AHFC Federal and Other	4,000,000	4,000,000
8	Competitive Grants (HD 1-40)		
9	AHFC Housing and Urban	500,000	500,000
10	Development Capital Fund		
11	Program (HD 1-40)		
12	AHFC Housing and Urban	4,250,000	4,250,000
13	Development Federal HOME		
14	Grant (HD 1-40)		
15	AHFC Housing Loan Program/	4,000,000	4,000,000
16	Teacher/Health and Public		
17	Safety Professionals		
18	Housing (HD 1-40)		
19	AHFC Information Systems	335,200	335,200
20	Server Upgrades (HD 1-40)		
21	AHFC Low Income	4,800,000	4,800,000
22	Weatherization (HD 1-40)		
23	AHFC Senior Citizens	2,000,000	2,000,000
24	Housing Development Program		
25	(HD 1-40)		
26	AHFC State Energy Program	330,000	330,000
27	Special Projects (HD 1-40)		
28	AHFC Statewide Project	150,000	150,000
29	Improvements (HD 1-40)		
30	AHFC Supplemental Housing	4,300,000	4,300,000
31	Development Program (HD		
32	1-40)		

	Appropriation	General	Other
	Allocations	Funds	Funds

	*****		*****
	***** Department of Transportation/Public Facilities *****		

6	Alaska Marine Highway	5,000,000	5,000,000
7	System - Vessel and		
8	Terminal Overhaul and		
9	Rehabilitation (HD 1-40)		
10	Airport Deferred	750,000	750,000
11	Maintenance (HD 1-40)		
12	Highway Deferred	1,500,000	1,500,000
13	Maintenance (HD 1-40)		
14	Facilities Deferred	2,000,000	2,000,000
15	Maintenance and Critical		
16	Repairs (HD 1-40)		
17	Harbor Deferred Maintenance	800,000	800,000
18	(HD 1-40)		
19	Hoonah Harbor Deferred	3,500,000	3,500,000
20	Maintenance and Transfer		
21	(HD 5)		
22	Petersburg: North Harbor	2,500,000	2,500,000
23	Deferred Maintenance and		
24	Transfer (HD 2)		
25	In order to expend this appropriation, the City of Petersburg must enter into an agreement		
26	with the Department of Transportation and Public Facilities and accept full responsibility for		
27	ownership and maintenance of the North Harbor by January 1, 2006.		
28	Willow Maintenance Station	350,000	350,000
29	Replacement (HD 13-16)		
30	Corps of Engineers -	100,000	100,000
31	Harbors Program Formulation		
32	(HD 1-40)		
33	Corps of Engineers -	2,600,000	2,600,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Harbors Program		
4	Construction (HD 1-40)		
5	Capital Improvement Program	1,500,000	1,500,000
6	Equipment Replacement (HD		
7	1-40)		
8	State Equipment Fleet	10,000,000	10,000,000
9	Replacement (HD 1-40)		
10	Material Stockpiles -	300,000	300,000
11	Dalton Highway, Glenn		
12	Highway, Richardson Highway		
13	and Tok Cutoff (HD 1-40)		
14	Chitina Personal Use Dip	700,000	700,000
15	Net Fishery Access Area (HD		
16	7-11)		
17	This appropriation shall be made available at the time the Chitina Native Corporation,		
18	AHTNA Native Corporation and the State of Alaska enter into a concession area management		
19	agreement for the Chitina Personal Use Dip Net Fishery Area.		
20	It is the intent of the Legislature that this appropriation provide for the basic infrastructure to		
21	develop the Chitina Personal Use Dip Net Fishery Area to begin the public - private		
22	concession program as outlined in the management agreement.		
23	It is the intent of the Legislature that future appropriations for the Chitina Personal Use Dip		
24	Net Fishery Area be made available based on program receipts collected for this purpose.		
25	The Department of Transportation and Public Facilities shall have the authority to use the		
26	appropriation for the purpose of providing, over a five-year period, access and facilities in		
27	support of the Chitina Personal Use Dip Net Fishery and related activities, including the		
28	authority to make grants to Chitina Native Corporation and AHTNA Corporation.		
29	Togiak/ Twin Hills Bridge	150,000	150,000
30	Feasibility Study (HD 37)		
31	Congestion, Mitigation and	125,300,000	125,300,000
32	Safety Initiative		
33	If an amount allocated in this appropriation for a state transportation project in a metropolitan		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
3	planning area is not sufficient to complete the project, it is the intent of the legislature that the		
4	metropolitan planning organization for the metropolitan planning area include the project in		
5	the organization's transportation improvement program and fund the project to completion.		
6	Anchorage: Lake Otis and	4,300,000	
7	Tudor Intersection		
8	Improvements (HD 17-32)		
9	Bogard Road Extension (HD	13,000,000	
10	13-16)		
11	Dowling Road East (HD 17-32)	19,000,000	
12	Fairbanks - 2nd Avenue,	2,500,000	
13	Moore Street Realignment		
14	and New Airport Way		
15	Intersection (HD 7-11)		
16	Fairbanks - Gaffney Road	6,250,000	
17	Upgrade (HD 7-11)		
18	Fairbanks - Wickersham	3,500,000	
19	Street Upgrade (HD 7-11)		
20	Fairbanks - Wilbur Street	1,000,000	
21	Extension (HD 7-11)		
22	Glenn Highway Corridor (HD	30,500,000	
23	17-32)		
24	Juneau - Glacier Highway	5,000,000	
25	Road Extension (HD 3-4)		
26	Kenai Peninsula Borough -	11,000,000	
27	Kalifornsky Beach Road		
28	Rehabilitation (HD 33-35)		
29	Kodiak - Otmeloi Way	3,300,000	
30	Rehabilitation (HD 36)		
31	Kodiak - Rezanof Drive	1,000,000	
32	Rehabilitation Lighting and		
33	Intersection Safety		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Improvements (HD 36)			
4	Matanuska-Susitna Borough:	6,000,000		
5	Palmer-Wasilla Highway			
6	Expansion (HD 13-16)			
7	Matanuska-Susitna Borough:	6,000,000		
8	Upgrade Old Glenn Highway -			
9	Plumley Road to City of			
10	Palmer (HD 13-16)			
11	Seldon Road Extension -	1,500,000		
12	Bogard Road East to Glenn			
13	Highway (HD 13-16)			
14	Sitka - Rocky Guitierrez	3,500,000		
15	Airport Access Improvements			
16	(HD 2)			
17	Tudor Bragaw Intersection	7,000,000		
18	(HD 17-32)			
19	Veteran's Memorial Highway/	950,000		
20	Eagle River High School			
21	Traffic Control & Turn			
22	Lanes (HD 17-32)			
23	Statewide Federal Programs	108,960,300	421,000	108,539,300
24	Commercial Motor Vehicle	1,739,300		
25	Safety, Infrastructure			
26	Protection and Security (HD			
27	1-40)			
28	Commercial Vehicle	1,500,000		
29	Enforcement Program (HD			
30	1-40)			
31	Cooperative Reimbursable	5,000,000		
32	Projects (HD 1-40)			
33	Federal-Aid Aviation State	14,500,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Match (HD 1-40)		
4	Federal-Aid Highway State	42,000,000	
5	Match (HD 1-40)		
6	It is the intent of the legislature that the Department of Transportation and Public Facilities		
7	shall establish a policy that identifies the degree to which different classes of transportation		
8	projects serve a state interest and shall limit the use of the federal-aid highway state match		
9	funds accordingly.		
10	Federal Contingency	15,000,000	
11	Projects (HD 1-40)		
12	Federal Emergency Projects	10,000,000	
13	(HD 1-40)		
14	Federal Transit	2,136,000	
15	Administration Grants (HD		
16	1-40)		
17	Highway Safety Grants	1,885,000	
18	Program (HD 1-40)		
19	Homeland Security Grants	4,000,000	
20	(HD 1-40)		
21	Statewide Safety Program	11,200,000	
22	(HD 1-40)		
23	Airport Improvement Program	470,150,111	470,150,111
24	Alakanuk: Airport	7,010,000	
25	Relocation (HD 39)		
26	Alaska International	4,200,000	
27	Airport System: Bond		
28	Issuance Costs (HD 1-40)		
29	Alaska International	19,400,000	
30	Airport System: Bond Issue		
31	Capitalized Interest (HD		
32	1-40)		
33	Alaska International	21,000,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Airport System: Bond Issue		
4	Reserve Funds (HD 1-40)		
5	Alaska International	8,074,000	
6	Airport System: Development		
7	Fund (HD 17-32)		
8	Alaska International	15,000,000	
9	Airport System: Maintenance		
10	and Operations Reserve Fund		
11	(HD 17-32)		
12	Allakaket: Airport	4,220,000	
13	Improvements (HD 6)		
14	Anchorage Area Sea Plane	100,000	
15	Base Economic Options (HD		
16	17-32)		
17	Aniak: Snow Removal	1,100,000	
18	Equipment Building (HD 6)		
19	Anvik: Airport Improvements	1,000,000	
20	(HD 6)		
21	Bethel: Sand Storage	700,000	
22	Building (HD 38)		
23	Central Region: Snow	7,200,000	
24	Removal Equipment (HD 1-40)		
25	Central Region: Temporary	200,000	
26	Snow Removal Equipment		
27	Buildings (HD 1-40)		
28	Chalkyitsik: Airport	5,382,500	
29	Improvements (HD 6)		
30	Chignik: Area Airport	400,000	
31	Master Plan (HD 37)		
32	Coffman Cove: Seaplane	250,000	
33	Float Relocation (HD 1)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Cold Bay: Airport Rescue	685,000	
4	and Firefighting Building		
5	Expansion (HD 37)		
6	Cordova: Airport Apron,	1,735,000	
7	Taxiway, and General		
8	Aviation Improvements (HD 5)		
9	Cordova: Airport Electric	1,500,000	
10	Line (HD 5)		
11	Cordova: Airport Runway	8,000,000	
12	Safety Area (HD 5)		
13	Ekwok: Snow Removal	820,000	
14	Equipment Building (HD 37)		
15	Fairbanks International	21,500,000	
16	Airport: Runway 1L-19R		
17	Reconstruction (HD 7-11)		
18	Fairbanks International	40,600,000	
19	Airport: Terminal Area		
20	Development (HD 7-11)		
21	Fort Yukon: Airport	2,765,625	
22	Resurfacing (HD 6)		
23	Grayling: Airport	1,680,000	
24	Reconstruction (HD 6)		
25	Hollis and Clark Bay:	900,000	
26	Seaplane Float Construction		
27	(HD 1)		
28	Homer: Airport Rescue and	4,175,000	
29	Firefighting/Snow Removal		
30	Equipment/Flight Service		
31	Station Building		
32	Replacement (HD 33-35)		
33	Hoonah: Airport	1,900,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Improvements (HD 5)			
4	Ketchikan: Runway Overlay	10,000,000		
5	and Runway Safety Area			
6	Upgrade (HD 1)			
7	Ketchikan: Snow Removal	2,875,000		
8	Equipment/Sand/Urea			
9	Building Construction (HD 1)			
10	King Salmon: Airport	8,500,000		
11	Improvements (HD 37)			
12	Kodiak: Airport Runway	1,100,000		
13	Safety Area Expansion (HD			
14	36)			
15	Kokhanok: Airport	3,100,000		
16	Improvements (HD 36)			
17	Kotzebue: Obstruction	6,700,000		
18	Removal and Safety Area (HD			
19	40)			
20	Kotzebue: Airport Master	100,000		
21	Plan (HD 40)			
22	Kotzebue: Apron Expansion	8,000,000		
23	(HD 40)			
24	Kotzebue: Sand Building (HD	1,007,000		
25	40)			
26	Manley: Airport Relocation	976,000		
27	(HD 6)			
28	Manokotak: Airport	12,350,000		
29	Relocation (HD 37)			
30	McGrath: New Sand Storage	750,000		
31	Building (HD 6)			
32	McGrath: Runway 7-25	7,700,000		
33	Reconstruction / New			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	General Aviation Apron (HD		
4	6)		
5	Minto: Runway Relocation	470,000	
6	(HD 6)		
7	Nanwalek: Airport Master	450,000	
8	Plan (HD 33-35)		
9	New Stuyahok: Airport	4,000,000	
10	Relocation (HD 37)		
11	Northern Region: Airport	500,000	
12	Rescue and Firefighting		
13	Equipment (HD 1-40)		
14	Northern Region: Snow	3,440,000	
15	Removal Equipment (HD 1-40)		
16	Nunapitchuk: Airport and	1,500,000	
17	Access Improvements (HD 38)		
18	Ouzinkie: Airport	9,000,000	
19	Reconstruction and		
20	Relocation (HD 36)		
21	Perryville: Airport	4,500,000	
22	Improvements (HD 37)		
23	Pilot Station: Runway	12,300,000	
24	Rehabilitation (HD 39)		
25	Sand Point: Runway	3,800,000	
26	Rehabilitation and		
27	Extension (HD 37)		
28	Seldovia: Snow Removal	700,000	
29	Equipment Building		
30	Construction (HD 33-35)		
31	Shishmaref: Airport	150,000	
32	Relocation Study (HD 40)		
33	Sitka: Rocky Gutierrez	100,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Terminal Area Master Plan		
4	(HD 2)		
5	Southeast Region: Snow	2,150,000	
6	Removal Equipment (HD 1-40)		
7	Statewide: Aviation	18,000,000	
8	Preconstruction (HD 1-40)		
9	Statewide: Various Airports	3,000,000	
10	Minor Surface Improvements		
11	(HD 1-40)		
12	Stevens Village: Airport	2,962,500	
13	Relocation (HD 6)		
14	Stony River: Airport	1,150,000	
15	Relocation and Airport		
16	Improvements (HD 6)		
17	Takotna: Airport Relocation	6,800,000	
18	(HD 6)		
19	Tanana: Airport	1,165,000	
20	Improvements (HD 6)		
21	Ted Stevens Anchorage	3,000,000	
22	International Airport:		
23	Aircraft Operations Area		
24	Snow Storage (HD 17-32)		
25	Ted Stevens Anchorage	550,000	
26	International Airport:		
27	Aircraft Rescue and Fire		
28	Fighting Building		
29	Rehabilitation (HD 17-32)		
30	Ted Stevens Anchorage	12,668,486	
31	International Airport:		
32	Airfield Pavement		
33	Maintenance (HD 17-32)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Ted Stevens Anchorage	1,300,000	
4	International Airport:		
5	Annual Improvements (HD		
6	17-32)		
7	Ted Stevens Anchorage	73,190,000	
8	International Airport:		
9	Concourse A & B Remodel (HD		
10	17-32)		
11	Ted Stevens Anchorage	5,000,000	
12	International Airport:		
13	Consolidated Facilities		
14	Center (HD 17-32)		
15	Ted Stevens Anchorage	2,700,000	
16	International Airport:		
17	Department of Homeland		
18	Security Renovation (HD		
19	17-32)		
20	Ted Stevens Anchorage	6,745,000	
21	International Airport:		
22	Equipment (HD 17-32)		
23	Ted Stevens Anchorage	3,330,000	
24	International Airport:		
25	General Aviation Parking		
26	and Taxiway Relocation (HD		
27	17-32)		
28	Ted Stevens Anchorage	2,500,000	
29	International Airport:		
30	Information Technology		
31	Improvements (HD 17-32)		
32	Ted Stevens Anchorage	400,000	
33	International Airport:		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Letter of Intent 1 (HD		
4	17-32)		
5	Ted Stevens Anchorage	800,000	
6	International Airport:		
7	Letter of Intent 2 (HD		
8	17-32)		
9	Ted Stevens Anchorage	4,400,000	
10	International Airport:		
11	Master Plan (HD 17-32)		
12	Ted Stevens Anchorage	7,500,000	
13	International Airport:		
14	Noise Abatement Program		
15	Implementation (HD 17-32)		
16	Ted Stevens Anchorage	7,474,000	
17	International Airport:		
18	Security, Safety and Access		
19	Control Improvements (HD		
20	17-32)		
21	Ted Stevens Anchorage	1,800,000	
22	International Airport:		
23	Terminal Rehabilitation (HD		
24	17-32)		
25	Tuntutuliak: Airport	6,000,000	
26	Relocation (HD 38)		
27	Wrangell: Runway Overlay,	10,000,000	
28	Runway Safety Area, and		
29	Seaplane Pullout (HD 2)		
30	Surface Transportation	373,604,700	373,604,700
31	Program		
32	Alaska Highway: Milepost	7,770,000	
33	1269 to 1314 Rehabilitation		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	- Northway Junction to Tok		
4	(HD 6)		
5	Alaska Highway: Milepost	1,190,000	
6	1308 - Tok Weigh Station		
7	(HD 6)		
8	Alaska Marine Highways:	500,000	
9	Bellingham Terminal		
10	Modifications (HD 1-40)		
11	Alaska Marine Highways:	4,310,000	
12	Haines Terminal		
13	Improvements (HD 5)		
14	Alaska Marine Highways:	6,400,000	
15	Ketchikan Lay-up Berth and		
16	Mooring Structures (HD 1)		
17	Alaska Marine Highways:	4,200,000	
18	Ketchikan Transfer		
19	Facilities Improvements (HD		
20	1)		
21	Alaska Marine Highways:	28,500,000	
22	Mainline Ferry		
23	Refurbishment (HD 1-40)		
24	Ambler: Sewage Lagoon Road	830,000	
25	(HD 40)		
26	Anchorage-USFS: USFS	1,500,000	
27	Portage Valley Blue Ice		
28	Trail System Construction		
29	(HD 17-32)		
30	Anchorage: Air Quality	500,000	
31	Public and Business		
32	Awareness Education		
33	Campaign (HD 17-32)		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Anchorage: Anchorage School	500,000		
4	District Compressed Natural			
5	Gas Buses (HD 17-32)			
6	Anchorage: Chester Creek	2,500,000		
7	Trail Connection - Tudor			
8	Road Crossing to Goose Lake			
9	(HD 17-32)			
10	Anchorage: DeArmoun Road	7,800,000		
11	Reconstruction - 140th			
12	Avenue to Hillside Drive			
13	(HD 17-32)			
14	Anchorage: Eagle River Road	1,400,000		
15	Rehabilitation - Milepost			
16	5.3 to 12.6 (HD 17-32)			
17	Anchorage: Glenn Highway	2,700,000		
18	Trail Rehabilitation -			
19	Muldoon Road to North			
20	Birchwood Loop (HD 17-32)			
21	Anchorage: Huffman Road	1,500,000		
22	Reconstruction - Old Seward			
23	Highway to Lake Otis			
24	Parkway (HD 17-32)			
25	Anchorage: Implementation	350,000		
26	of Best Management			
27	Practices for PM10 Control			
28	(HD 17-32)			
29	Anchorage: Pavement	4,200,000		
30	Replacement Program (HD			
31	17-32)			
32	Anchorage: Plug-in	150,000		
33	Installation at Public			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Facilities (HD 17-32)		
4	Anchorage: Private Sector	500,000	
5	Block Heater Incentive		
6	Program (HD 17-32)		
7	Anchorage: Ridesharing and	670,000	
8	Transit Marketing (HD 17-32)		
9	Anchorage: Traffic Control	440,000	
10	Signalization (HD 17-32)		
11	Anchorage: Youth Employment	155,000	
12	Program for Transit Stop		
13	and Trail Accessibility (HD		
14	17-32)		
15	Barrow: Dust Control (HD 40)	240,000	
16	Bethel: Ptarmigan Street	1,250,000	
17	Improvements (HD 38)		
18	Bethel: Tundra Ridge Road	500,000	
19	Improvements (HD 38)		
20	Central Region: Guardrail	1,000,000	
21	End Treatment Upgrade (HD		
22	1-40)		
23	Central Region: Winter	250,000	
24	Trail Marking (HD 1-40)		
25	Cold Bay Access	2,000,000	
26	Improvements (HD 37)		
27	Craig: Port Saint Nicholas	3,000,000	
28	Road Bituminous Surface		
29	Treatment (HD 5)		
30	Dalton Highway: Milepost	2,048,000	
31	175 to 209 Reconstruction		
32	(HD 6)		
33	Dalton Highway: Milepost	8,000,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	260 to 321 Culvert			
4	Replacement (HD 40)			
5	Dalton Highway: Milepost	6,000,000		
6	55.5 - Yukon River Bridge			
7	Rehabilitation (HD 6)			
8	Dalton Highway: Milepost 9	2,800,000		
9	to 11 Reconstruction - 9			
10	Mile Hill (HD 6)			
11	Dillingham: Wood River Road	1,000,000		
12	Reconstruction (HD 37)			
13	Elliott Highway: Milepost	3,500,000		
14	18.3 - Washington Creek			
15	Bridge Reconstruction (HD			
16	7-11)			
17	Fairbanks North Star	1,250,000		
18	Borough: New Buses and New			
19	Routes (HD 7-11)			
20	Fairbanks:	2,450,000		
21	Illinois-Barnette and			
22	Bridge (HD 7-11)			
23	Fairbanks: Phillips Field	1,450,000		
24	Road Upgrade (HD 7-11)			
25	Grayling: Airport Bridge	1,300,000		
26	(HD 6)			
27	Hyder: Salmon River Road	7,100,000		
28	and Trestle Rehabilitation			
29	(HD 5)			
30	Juneau: Egan Drive - Sunny	20,400,000		
31	Point Intersection			
32	Improvements (HD 3-4)			
33	Kodiak: Rezanof Drive 'Y'	1,700,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Intersection Improvement		
4	(HD 36)		
5	Kwigillingok: Sanitation	4,000,000	
6	Boardwalk Phase 2 (HD 38)		
7	Marshall: Airport Access	1,100,000	
8	Road Bridge (HD 6)		
9	Mat-Su: Wasilla Fishhook	10,500,000	
10	Rehabilitation (HD 13-16)		
11	MatSu: Seward Meridian Road	3,000,000	
12	Improvements (HD 13-16)		
13	National Highway System and	30,000,000	
14	Non-National Highway System		
15	Pavement and Bridge		
16	Refurbishment (HD 1-40)		
17	New Seward Highway: Rabbit	7,500,000	
18	Creek to 36th Avenue (HD		
19	17-32)		
20	Nome Highway: Bridge	800,000	
21	Improvements (HD 39)		
22	North Pole: Old Richardson	1,031,000	
23	Highway Improvements (HD		
24	7-11)		
25	Nunam Iqua: Sanitation Road	200,000	
26	(HD 39)		
27	Old Glenn Highway:	3,500,000	
28	Rehabilitation (HD 13-16)		
29	Parks Highway: Milepost 276	3,547,600	
30	- Rex Railroad Overcrossing		
31	(HD 7-11)		
32	Parks Highway: Milepost 285	1,000,000	
33	- Julius Creek Bridge (HD		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	7-11)			
4	Parks Highway: Milepost 351	4,646,300		
5	to 356 Rehabilitation (HD			
6	7-11)			
7	Parks Highway: Milepost	11,300,000		
8	42.1 to 44 Reconstruction -			
9	Crusey Street to Lucas Road			
10	Reconstruction (HD 13-16)			
11	Petersburg: Mitkof Highway	4,800,000		
12	Upgrade (HD 2)			
13	Richardson Highway:	2,000,000		
14	Milepost 127 - Gulkana			
15	River Bridge (HD 6)			
16	Richardson Highway:	400,000		
17	Milepost 226 Erosion			
18	Protection (HD 12)			
19	Richardson Highway:	1,000,000		
20	Milepost 228 - One Mile			
21	Creek Bridge (HD 12)			
22	Richardson Highway:	2,750,000		
23	Milepost 350 - Badger			
24	Interchange Ramp and			
25	Intersection Improvements			
26	(HD 7-11)			
27	Richardson Highway:	1,766,500		
28	Milepost 357 - Fairbanks			
29	New Weigh Station (HD 7-11)			
30	Richardson Highway: North	6,900,000		
31	Pole Interchange (HD 7-11)			
32	Selawik: Boardwalk	290,000		
33	Improvements (HD 40)			

	Appropriation	General	Other
	Allocations	Funds	Funds
		Items	
1			
2			
3	Selawik: Landfill Access	1,800,000	
4	Improvements (HD 40)		
5	Shaktoolik: Landfill Road	84,300	
6	(HD 39)		
7	Sitka: Sawmill Creek Road	5,200,000	
8	Upgrade (HD 2)		
9	Southeast Alaska	150,000	
10	Transportation Plan		
11	Implementation Management		
12	(HD 1-40)		
13	Statewide: Bridge	8,000,000	
14	Inventory, Inspection,		
15	Monitoring, Rehabilitation		
16	and Replacement Program (HD		
17	1-40)		
18	Statewide: Bridge Scour	1,300,000	
19	Monitoring and Retrofit		
20	Program (HD 1-40)		
21	Statewide: Civil Rights	200,000	
22	Program (HD 1-40)		
23	Statewide: Community	375,000	
24	Service Sign Program (HD		
25	1-40)		
26	Statewide: Comprehensive	300,000	
27	Highway Safety Plan (HD		
28	1-40)		
29	Statewide: Electronic Crash	400,000	
30	Web Enablement Form 12-200		
31	and Data Transfer (HD 1-40)		
32	Statewide: Highway Data	900,000	
33	Equipment Acquisition and		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Installation (HD 1-40)		
4	Statewide: Highway Fuel Tax	100,000	
5	Enforcement (HD 1-40)		
6	Statewide: Highway Safety	5,000,000	
7	Improvement Program (HSIP)		
8	(HD 1-40)		
9	Statewide: Intelligent	2,000,000	
10	Transportation Systems		
11	Implementation Plan (IWAYS)		
12	(HD 1-40)		
13	Statewide: Intelligent	600,000	
14	Transportation Systems		
15	Operations & Maintenance		
16	(IWAYS) (HD 1-40)		
17	Statewide: Maintenance	600,000	
18	Management System (HD 1-40)		
19	Statewide: Material Site	1,500,000	
20	Investigation (HD 1-40)		
21	Statewide: National Highway	750,000	
22	Institute and Transit		
23	Institute Training (HD 1-40)		
24	Statewide: Planning Work	6,000,000	
25	Program (HD 1-40)		
26	Statewide: Research Program	1,500,000	
27	(HD 1-40)		
28	Statewide: School Zone	3,000,000	
29	Crossing Improvements (HD		
30	1-40)		
31	Statewide: Seismic Retrofit	1,600,000	
32	- Bridges (HD 1-40)		
33	Statewide: Urban Planning	1,000,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1	Program (HD 1-40)			
2	Statewide: Weigh-in-Motion	1,100,000		
3	Equipment (HD 1-40)			
4	Steese Highway: 3rd Street	7,150,000		
5	Intersection (HD 7-11)			
6	Steese Highway: Milepost	4,311,000		
7	62-81 Resurfacing and Minor			
8	Rehabilitation (HD 7-11)			
9	Sterling Highway: Milepost	800,000		
10	135 - Ninilchik			
11	Intersection Improvements			
12	and Illumination (HD 33-35)			
13	Sterling Highway: Milepost	15,000,000		
14	60 to 79 - Skilak Lake Road			
15	to Sterling Rehabilitation			
16	and Passing Lanes (HD 33-35)			
17	Surface Transportation	45,000,000		
18	Preconstruction (HD 1-40)			
19	Taylor Highway: Milepost 95	2,000,000		
20	to 160 Safety Improvements			
21	(HD 6)			
22	Unalakleet: Landfill Access	350,000		
23	Road (HD 39)			
24	Unalaska: South Channel	3,500,000		
25	Bridge Construction (HD 37)			
26	Wasilla: Crusey Street	2,200,000		
27	Improvements (HD 13-16)			
28	Whittier: Maintenance and	2,000,000		
29	Operations (HD 17-32)			
30	Congressional Earmarks	69,969,600	13,050,000	56,919,600
31	Congressional Earmark Match	15,000,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	for State Sponsored		
4	Projects (HD 1-40)		
5	It is the intent of the legislature that match provided for congressional earmarks is for state		
6	sponsored projects or projects that serve a compelling state interest.		
7	Akutan Road (HD 37)	1,500,000	
8	Alaska Mental Health Trust	1,000,000	
9	Program (HD 1-40)		
10	Alaska Mobility Coalition	1,000,000	
11	(HD 1-40)		
12	Alaska Trail Initiative (HD	4,000,000	
13	1-40)		
14	Craig Roads (HD 5)	1,000,000	
15	Emmonak: Dust Abatement	1,000,000	
16	Research (HD 39)		
17	Emmonak: Street Lighting	1,000,000	
18	(HD 39)		
19	Galena: Road Resurfacing	1,500,000	
20	(HD 6)		
21	Juneau: Bridge Repair and	1,785,600	
22	Upgrade (HD 3-4)		
23	Kenai Central Area Rural	1,400,000	
24	Transit System (CARTS) (HD		
25	33-35)		
26	Kenai Peninsula: Borough	5,000,000	
27	Roads (HD 33-35)		
28	Ketchikan: Airport	500,000	
29	Improvements (HD 1)		
30	Kodiak Island Roads (HD 36)	1,300,000	
31	Kotzebue to Cape Blossom	2,000,000	
32	(HD 40)		
33	Kotzebue: Road Improvements	1,500,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	(HD 40)		
4	Mat-Su Borough: Pt.	6,000,000	
5	McKenzie Road Improvements		
6	(HD 13-16)		
7	Mat-Su Borough:	6,000,000	
8	Transportation Community		
9	and System Preservation		
10	Grant (HD 13-16)		
11	Metlakatla: Walden Point	1,984,000	
12	Road (HD 5)		
13	Naknek: Bridge (HD 37)	3,000,000	
14	Nikiski: Emergency Escape	500,000	
15	Route (HD 33-35)		
16	Nome Roads (HD 39)	1,000,000	
17	Point Hope: Evacuation Road	2,000,000	
18	(HD 40)		
19	Sand Point: Terminal	1,000,000	
20	Redevelopment (HD 37)		
21	Serpentine Hot Springs Road	1,000,000	
22	Bering Land Bridge National		
23	Park (HD 39)		
24	Seward Highway:	2,000,000	
25	Recreational Improvements		
26	(HD 33-35)		
27	Soldotna: Keystone Drive	500,000	
28	(HD 33-35)		
29	University of Alaska:	1,500,000	
30	Transportation Engineering		
31	Research Center (HD 1-40)		
32	Wasilla: Substandard Roads	1,000,000	
33	Improvements (HD 13-16)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Whittier: Shotgun Cove (HD	2,000,000	
4	17-32)		
5	* * * * *	* * * * *	
6	* * * * * University of Alaska * * * * *		
7	* * * * *	* * * * *	
8	University Priority Projects	17,829,500	9,850,000 7,979,500
9	Administrative Information	1,379,500	
10	Technology Equipment		
11	Replacement and Upgrades		
12	(HD 1-40)		
13	Instructional Science	750,000	
14	Laboratory Equipment (HD		
15	1-40)		
16	Life Safety and Code	2,600,000	
17	Compliance (HD 1-40)		
18	UAF - Campuses Major	13,100,000	
19	Renewel and Renovation (HD		
20	7-11)		
21	Alaska Statehood Gallery	1,400,000	1,400,000
22	(HD 7-11)		
23	Biological Research and	4,760,000	4,760,000
24	Diagnostic Facility (HD		
25	7-11)		
26	Buy Alaska Program (HD 1-40)	50,000	50,000
27	Center for Innovative	4,955,000	250,000 4,705,000
28	Learning - Alaska Native		
29	Science and Engineering		
30	Program (HD 17-32)		
31	Expansion of the Existing	16,000,000	16,000,000
32	Anchorage Campus Megaplex		
33	Structure (HD 17-32)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Kenai Peninsula College	3,000,000	3,000,000
4	Classroom Additions (HD		
5	33-35)		
6	Museum Final Construction	11,000,000	11,000,000
7	and Landscaping, Furniture,		
8	Fixtures and Equipment (HD		
9	7-11)		
10	Rasmuson Reading Room (HD	5,000,000	5,000,000
11	7-11)		
12	School of Nursing Facility	6,000,000	6,000,000
13	(HD 17-32)		
14	Small Business Development	500,000	500,000
15	Center (HD 1-40)		
16	Strategic Land and Property	8,790,000	8,790,000
17	Acquisitions (HD 1-40)		
18	Systemwide Minor Renewal	10,725,000	10,725,000
19	and Renovation (HD 1-40)		
20	University of Alaska	1,150,000	150,000
21	Anchorage Student Housing		1,000,000
22	- Phase 2 (HD 17-32)		
23	West Ridge Research	7,000,000	7,000,000
24	Logistical Support Facility		
25	(HD 7-11)		
26	* * * * *	* * * * *	
27	* * * * * Alaska Court System * * * * *		
28	* * * * *	* * * * *	
29	Bethel Courthouse	825,000	825,000
30	Improvements (HD 38)		
31	Palmer Courthouse Expansion	3,900,000	3,900,000
32	(HD 13-16)		
33			

(SECTION 2 OF THIS ACT BEGINS ON PAGE 87)

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1004 General Fund Receipts	5,157,369
6 1081 Information Services Fund	10,040,500
7 1139 Alaska Housing Finance Corporation Dividend	1,000,000
8 1147 Public Building Fund	3,000,000
9 1156 Receipt Supported Services	485,000
10 1162 Alaska Oil & Gas Conservation Commission Receipts	75,000
11 1186 Alaska Student Loan Corporation Bonds	2,247,631
12 1196 Master Lease Line of Credit	20,000,000
13 *** Total Agency Funding ***	\$42,005,500
14 Department of Commerce, Community and Economic Development	
15 1002 Federal Receipts	77,795,000
16 1003 General Fund Match	1,408,000
17 1004 General Fund Receipts	62,053,889
18 1007 Inter-Agency Receipts	500,000
19 *** Total Agency Funding ***	\$141,756,889
20 Department of Corrections	
21 1004 General Fund Receipts	2,000,000
22 1139 Alaska Housing Finance Corporation Dividend	2,000,000
23 *** Total Agency Funding ***	\$4,000,000
24 Department of Education and Early Development	
25 1004 General Fund Receipts	102,337,919
26 1106 Alaska Commission on Postsecondary Education Receipts	457,900
27 *** Total Agency Funding ***	\$102,795,819
28 Department of Environmental Conservation	
29 1002 Federal Receipts	78,966,600
30 1003 General Fund Match	20,536,800
31 1004 General Fund Receipts	4,175,000

1	1186 Alaska Student Loan Corporation Bonds	4,246,600
2	*** Total Agency Funding ***	\$107,925,000
3	Department of Fish and Game	
4	1002 Federal Receipts	1,810,000
5	1004 General Fund Receipts	600,000
6	1009 Revenue Bonds	62,140,000
7	1024 Fish and Game Fund	697,000
8	1139 Alaska Housing Finance Corporation Dividend	300,000
9	*** Total Agency Funding ***	\$65,547,000
10	Office of the Governor	
11	1002 Federal Receipts	24,000,000
12	1004 General Fund Receipts	100,000
13	1139 Alaska Housing Finance Corporation Dividend	100,000
14	1185 Election Fund	992,500
15	*** Total Agency Funding ***	\$25,192,500
16	Department of Health and Social Services	
17	1002 Federal Receipts	27,333,200
18	1003 General Fund Match	300,000
19	1004 General Fund Receipts	4,693,100
20	1139 Alaska Housing Finance Corporation Dividend	331,800
21	1163 Certificates of Participation	24,200,000
22	*** Total Agency Funding ***	\$56,858,100
23	Department of Labor and Workforce Development	
24	1004 General Fund Receipts	1,400,000
25	1157 Workers Safety and Compensation Administration Account	1,094,000
26	*** Total Agency Funding ***	\$2,494,000
27	Department of Law	
28	1004 General Fund Receipts	500,000
29	1005 General Fund/Program Receipts	250,000
30	*** Total Agency Funding ***	\$750,000
31	Department of Military and Veterans Affairs	

1	1002 Federal Receipts	41,458,500
2	1003 General Fund Match	2,500,000
3	1004 General Fund Receipts	1,026,900
4	1139 Alaska Housing Finance Corporation Dividend	350,000
5	*** Total Agency Funding ***	\$45,335,400
6	Department of Natural Resources	
7	1002 Federal Receipts	22,864,500
8	1003 General Fund Match	50,000
9	1004 General Fund Receipts	4,174,000
10	1108 Statutory Designated Program Receipts	1,501,000
11	1139 Alaska Housing Finance Corporation Dividend	250,000
12	1153 State Land Disposal Income Fund	1,987,500
13	1155 Timber Sale Receipts	55,400
14	1156 Receipt Supported Services	1,265,000
15	*** Total Agency Funding ***	\$32,147,400
16	Department of Public Safety	
17	1002 Federal Receipts	6,990,000
18	1004 General Fund Receipts	3,685,000
19	*** Total Agency Funding ***	\$10,675,000
20	Department of Revenue	
21	1002 Federal Receipts	11,968,285
22	1050 Permanent Fund Dividend Fund	117,000
23	1139 Alaska Housing Finance Corporation Dividend	17,968,200
24	1156 Receipt Supported Services	90,865
25	*** Total Agency Funding ***	\$30,144,350
26	Department of Transportation/Public Facilities	
27	1002 Federal Receipts	757,030,711
28	1003 General Fund Match	16,171,000
29	1004 General Fund Receipts	142,850,000
30	1026 Highways Equipment Working Capital Fund	10,000,000
31	1027 International Airports Revenue Fund	52,494,000

1	1061 Capital Improvement Project Receipts	1,900,000
2	1112 International Airports Construction Fund	138,839,000
3	1139 Alaska Housing Finance Corporation Dividend	1,950,000
4	1179 Passenger Facility Charges	2,000,000
5	1186 Alaska Student Loan Corporation Bonds	56,500,000
6	*** Total Agency Funding ***	\$1,179,734,711
7	University of Alaska	
8	1002 Federal Receipts	1,000,000
9	1004 General Fund Receipts	13,800,000
10	1048 University of Alaska Restricted Receipts	83,359,500
11	*** Total Agency Funding ***	\$98,159,500
12	Alaska Court System	
13	1004 General Fund Receipts	4,725,000
14	*** Total Agency Funding ***	\$4,725,000
15	* * * * * Total Budget * * * * *	\$1,950,246,169
16	(SECTION 3 OF THIS ACT BEGINS ON PAGE 91)	

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 General Funds	
5 1003 General Fund Match	40,965,800
6 1004 General Fund Receipts	353,278,177
7 1005 General Fund/Program Receipts	250,000
8 ***Total General Funds***	\$394,493,977
9 Federal Funds	
10 1002 Federal Receipts	1,051,216,796
11 ***Total Federal Funds***	\$1,051,216,796
12 Other Non-Duplicated Funds	
13 1024 Fish and Game Fund	697,000
14 1027 International Airports Revenue Fund	52,494,000
15 1048 University of Alaska Restricted Receipts	83,359,500
16 1106 Alaska Commission on Postsecondary Education	457,900
17 Receipts	
18 1108 Statutory Designated Program Receipts	1,501,000
19 1139 Alaska Housing Finance Corporation Dividend	24,250,000
20 1153 State Land Disposal Income Fund	1,987,500
21 1155 Timber Sale Receipts	55,400
22 1156 Receipt Supported Services	1,840,865
23 1157 Workers Safety and Compensation	1,094,000
24 Administration Account	
25 1162 Alaska Oil & Gas Conservation Commission	75,000
26 Receipts	
27 1179 Passenger Facility Charges	2,000,000
28 1186 Alaska Student Loan Corporation Bonds	62,994,231
29 ***Total Other Non-Duplicated Funds***	\$232,806,396
30 Duplicated Funds	
31 1007 Inter-Agency Receipts	500,000

1	1009	Revenue Bonds	62,140,000
2	1026	Highways Equipment Working Capital Fund	10,000,000
3	1050	Permanent Fund Dividend Fund	117,000
4	1061	Capital Improvement Project Receipts	1,900,000
5	1081	Information Services Fund	10,040,500
6	1112	International Airports Construction Fund	138,839,000
7	1147	Public Building Fund	3,000,000
8	1163	Certificates of Participation	24,200,000
9	1185	Election Fund	992,500
10	1196	Master Lease Line of Credit	20,000,000
11	***Total Duplicated Funds***		\$271,729,000
12	(SECTION 4 OF THIS ACT BEGINS ON PAGE 93)		

1 * **Section 4.** The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 5 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****		*****
	***** Department of Commerce, Community and Economic Development *****		
	*****		*****

10 **Grants to Municipalities**
 11 **(AS 37.05.315)**

12	City of Nenana - Nenana	700,000	700,000
13	Boarding School		
14	Construction and		
15	Maintenance (HD 7-11)		
16	City of Nome - Nome-Beltz	1,260,000	1,260,000
17	High School Repairs and		
18	Renovation (HD 39)		
19	City of Valdez - Harborview	1,000,000	1,000,000
20	Demolition (HD 12)		
21	Fairbanks North Star	4,200,000	4,200,000
22	Borough - Central School		
23	Kitchen Replacement (HD		
24	7-11)		
25	Fairbanks North Star	1,050,000	1,050,000
26	Borough - Farmers Loop New		
27	Fire Station Facility		
28	Construction (HD 7-11)		
29	Kenai Peninsula Borough -	750,000	750,000
30	Homer Middle School Kitchen		
31	Construction (HD 33-35)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Kenai Peninsula Borough -	200,000	200,000
4	Homer Middle School Roofing		
5	Upgrades (HD 33-35)		
6	Kenai Peninsula Borough -	450,000	450,000
7	Kenai Central High School		
8	Asphalt Replacement (HD		
9	33-35)		
10	Kenai Peninsula Borough -	850,000	850,000
11	McNeil Canyon Roof		
12	Replacement (HD 33-35)		
13	Kenai Peninsula Borough -	65,000	65,000
14	Ninilchik School K - 12		
15	Handicapped Access (HD		
16	33-35)		
17	Kenai Peninsula Borough -	120,000	120,000
18	Ninilchik School K - 12		
19	Window Replacement (old		
20	wing) (HD 33-35)		
21	Kenai Peninsula Borough -	100,000	100,000
22	Ninilchik School K-12 Bus		
23	Turn Around and Staff		
24	Parking (HD 33-35)		
25	Kenai Peninsula Borough -	150,000	150,000
26	Ninilchik School K-12		
27	Re-roof Sections D and E		
28	(HD 33-35)		
29	Kenai Peninsula Borough -	170,000	170,000
30	Seward Elementary Gym Floor		
31	and Carpet Replacement (HD		
32	33-35)		
33	Kenai Peninsula Borough -	100,000	100,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Soldotna Elementary School		
4	Roof Replacement, section		
5	400 (HD 33-35)		
6	Kenai Peninsula Borough -	150,000	150,000
7	Soldotna High School Sports		
8	Field Construction (HD		
9	33-35)		
10	Ketchikan Gateway Borough -	1,100,000	1,100,000
11	District-wide Deferred		
12	Maintenance and Upgrades		
13	(HD 1)		
14	Ketchikan Gateway Borough -	50,000	50,000
15	White Cliff School		
16	Redevelopment Project (HD 1)		
17	Kodiak Island Borough -	800,000	800,000
18	Kodiak School District		
19	Deferred Maintenance (HD 36)		
20	Matanuska-Susitna Borough -	172,502	172,502
21	Colony High School Running		
22	Track (HD 13-16)		
23	Municipality of Anchorage -	5,000,000	5,000,000
24	Anchorage Museum of History		
25	and Art Expansion (HD 17-32)		
26	Municipality of Anchorage -	2,800,000	2,800,000
27	Anchorage School District/		
28	Dimond High School Gym and		
29	Swimming Pool Code Upgrades		
30	(HD 17-32)		
31	Municipality of Anchorage -	49,000	49,000
32	Anchorage School District/		
33	Girdwood K-8 School		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Renovation and Addition		
4	Design (HD 17-32)		
5	Municipality of Anchorage -	1,000,000	1,000,000
6	Family Resource Center		
7	(Campfire) Lease and		
8	Building/Land Purchase		
9	Costs (HD 17-32)		
10	Municipality of Anchorage -	1,000,000	1,000,000
11	Girdwood Community Center		
12	& Library (HD 17-32)		
13	Municipality of Anchorage -	2,275,000	2,275,000
14	Pavement Rehabilitation		
15	Projects, 50/50 Matching		
16	Grant (HD 17-32)		
17	Municipality of Anchorage -	1,300,000	1,300,000
18	Raspberry Road		
19	Extension-Minnesota Drive		
20	to Rovenna Street (HD 17-32)		
21	Municipality of Anchorage -	1,300,000	1,300,000
22	Strawberry Road/ Jewel Lake		
23	Road Intersection		
24	Improvements (HD 17-32)		
25	* * * * *		* * * * *
26	* * * * *	Department of Education and Early Development	* * * * *
27	* * * * *		* * * * *
28	School Construction Grant	11,278,798	11,278,798
29	Fund (AS 14.11.005)		
30	Nunam Iqua School	10,859,747	
31	Replacement - Lower Yukon		
32	School (HD 39)		
33	Port Alsworth Library	419,051	

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Classroom Renovation			
4	Relocation - Lake and			
5	Peninsula Borough (HD 36)			
6		* * * * *		* * * * *
7		* * * * *	University of Alaska	* * * * *
8		* * * * *		* * * * *
9	Integrated Science Complex	21,600,000	21,600,000	
10	(HD 17-32)			
11	UAF - Bristol Bay Campus	1,200,000	1,200,000	
12	South Addition (HD 37)			
13	UAF - Ocean Sciences	10,000,000	10,000,000	
14	Facility at Lena Point (HD			
15	3-4)			
16		(SECTION 5 OF THIS ACT BEGINS ON PAGE 98)		

1 * **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of
2 this Act.

3	Funding Source	Amount
4	Department of Commerce, Community and Economic Development	
5	1004 General Fund Receipts	28,161,502
6	*** Total Agency Funding ***	\$28,161,502
7	Department of Education and Early Development	
8	1004 General Fund Receipts	11,278,798
9	*** Total Agency Funding ***	\$11,278,798
10	University of Alaska	
11	1004 General Fund Receipts	32,800,000
12	*** Total Agency Funding ***	\$32,800,000
13	* * * * * Total Budget * * * * *	\$72,240,300

14 (SECTION 6 OF THIS ACT BEGINS ON PAGE 99)

1 * **Sec. 6.** ALASKA DEBT RETIREMENT FUND. The sum of \$400,000 is appropriated
 2 from the Alaska debt retirement fund (AS 37.15.011) to the Department of Administration for
 3 payment of obligations and fees for the statewide administrative system replacement phase 1 -
 4 human resources and payroll project for the fiscal year ending June 30, 2006.

5 * **Sec. 7.** FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts,
 6 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
 7 program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as
 8 described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations
 9 under AS 37.05.146(c)(21), corporate receipts of the Alaska Aerospace Development
 10 Corporation, Exxon Valdez oil spill trust receipts as defined in AS 37.05.146(b)(4), and
 11 receipts of the Alaska Fire Standards Council under AS 37.05.146(b)(5), that exceed the
 12 amounts appropriated by this Act are appropriated conditioned on compliance with the
 13 program review provisions of AS 37.07.080(h).

14 (b) If federal or other program receipts as defined in AS 37.05.146 and in
 15 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state
 16 funds for the affected program are reduced by the excess if the reductions are consistent with
 17 applicable federal statutes.

18 (c) If federal or other program receipts as defined in AS 37.05.146 and in
 19 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected
 20 appropriation is reduced by the amount of the shortfall in receipts.

21 * **Sec. 8.** DEPARTMENT OF FISH AND GAME. The proceeds from the sale of previous
 22 and existing research vessels, including parts and inventory, are appropriated from the general
 23 fund to the Department of Fish and Game for the repair or maintenance of vessels or
 24 equipment.

25 * **Sec. 9.** INSURANCE CLAIMS. The amounts to be received in settlement of insurance
 26 claims for losses and the amounts to be received as recovery for losses are appropriated from
 27 the general fund to the

28 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

29 (2) appropriate state agency to mitigate the loss.

30 * **Sec. 10.** NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT
 31 PROGRAM; INTENT. (a) The sum of \$24,706,539, received by the National Petroleum

1 Reserve - Alaska special revenue fund (AS 37.05.530) under 42 U.S.C. 6508 by August 31,
 2 2005, is appropriated to the Department of Commerce, Community, and Economic
 3 Development for capital project grants under the National Petroleum Reserve - Alaska impact
 4 grant program.

5 (b) That portion of the amount appropriated by (a) of this section that is not subject to
 6 a signed grant agreement between the Department of Commerce, Community, and Economic
 7 Development and an impacted municipality by August 31, 2005, lapses into the National
 8 Petroleum Reserve - Alaska special revenue fund (AS 37.05.530(a)) September 1, 2005.

9 * **Sec. 11.** RURAL ELECTRIFICATION REVOLVING LOAN FUND. Notwithstanding
 10 AS 42.45.020(g), the balance of the rural electrification revolving loan fund (AS 42.45.020)
 11 on June 30, 2005, estimated to be \$330,000, is appropriated to the Department of Commerce,
 12 Community, and Economic Development for the electrical emergencies program.

13 * **Sec. 12.** DEPARTMENT OF PUBLIC SAFETY. (a) The proceeds from the sale of
 14 Department of Public Safety aircraft and surplus aircraft parts and accessories are
 15 appropriated from the general fund to the Department of Public Safety for the purchase of
 16 replacement aircraft or for aircraft maintenance.

17 (b) The proceeds from the sale of Department of Public Safety vessels and surplus
 18 vessel parts and accessories are appropriated from the general fund to the Department of
 19 Public Safety for the purchase of replacement vessels or for vessel maintenance.

20 * **Sec. 13.** DEPARTMENT OF ADMINISTRATION. (a) The sum of \$38,000 is
 21 appropriated from general fund program receipts to the Department of Administration,
 22 division of finance, for operating costs for the fiscal year ending June 30, 2005.

23 (b) The sum of \$125,000 is appropriated from receipt supported services to the
 24 Department of Administration, division of motor vehicles, for increased operating costs for
 25 the fiscal year ending June 30, 2005.

26 (c) The sum of \$600,000 is appropriated to the Department of Administration, office
 27 of public advocacy, for the operating costs of the agency for the fiscal year ending June 30,
 28 2005, from the following sources in the amounts stated:

29	General fund	\$375,000
30	General fund/program receipts	25,000
31	Statutory designated program receipts	200,000

1 (d) The sum of \$770,000 is appropriated to the Department of Administration, Public
 2 Defender Agency, for the operating costs of the agency for the fiscal year ending June 30,
 3 2005, from the following sources in the amounts stated:

4	General fund	\$725,100
5	General fund/program receipts	24,900
6	Statutory designated program receipts	20,000

7 (e) The sum of \$2,095,000 is appropriated from the general fund to the Department of
 8 Administration, division of risk management, for extraordinary losses incurred at the
 9 Fairbanks Correctional Center, for hull damage to the M/V Fairweather, for damage to the
 10 P/V Enforcer, and for the Dillingham Department of Transportation and Public Facilities
 11 equipment storage building fire for the fiscal year ending June 30, 2005.

12 (f) The sum of \$100,000 is appropriated from the general fund to the Department of
 13 Administration, division of retirement and benefits, for costs incurred on the development of
 14 tier legislation during the fiscal year ending June 30, 2005.

15 * **Sec. 14.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
 16 DEVELOPMENT. (a) The sum of \$1,600,000 is appropriated to the Department of
 17 Commerce, Community, and Economic Development for the manufacturing extension
 18 program from the following sources in the amounts stated:

19	Federal receipts	\$800,000
20	General fund	400,000
21	Business license and corporation filing fees and taxes	400,000

22 (b) The sum of \$1,520,000 is appropriated to the Department of Commerce,
 23 Community, and Economic Development, Alaska Seafood Marketing Institute, for the export
 24 market access program for the fiscal years ending June 30, 2005, and June 30, 2006, from the
 25 following sources in the amounts stated:

26	Federal receipts	\$1,500,000
27	Receipt supported services	20,000

28 (c) The sum of \$750,000 is appropriated from statutory designated program receipts
 29 to the Department of Commerce, Community, and Economic Development, Alaska Seafood
 30 Marketing Institute, for herring promotion in the overseas market for the fiscal years ending
 31 June 30, 2005, and June 30, 2006.

(d) The sum of \$275,000 is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for the fiscal years ending June 30, 2005, and June 30, 2006, for payment as a grant under AS 37.05.316 to the Atwood Foundation to assist with the review of the CDQ program including state regulations.

* **Sec. 15.** DEPARTMENT OF CORRECTIONS. (a) The sum of \$350,000 is appropriated from the general fund to the Department of Corrections, institutional facilities, for increased operating costs for the fiscal year ending June 30, 2005.

(b) The sum of \$75,000 is appropriated from the general fund to the Department of Corrections, institutional facilities, for increased fuel costs for the fiscal year ending June 30, 2005.

(c) The sum of \$490,000 is appropriated from the general fund to the Department of Corrections, inmate health care, for increased operating costs for the fiscal year ending June 30, 2005.

* **Sec. 16.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The sum of \$265,000 is appropriated from Alaska Commission on Postsecondary Education receipts to the Department of Education and Early Development, Alaska Commission on Postsecondary Education, for increased operating costs for the fiscal year ending June 30, 2005.

(b) The sum of \$109,377 is appropriated from the DEED CIP fund equity account (fund code 1191) to the Department of Education and Early Development for payment as a grant to the Yukon Koyukuk School District for Alyeska Central School operations for the fiscal years ending June 30, 2005, and June 30, 2006.

* **Sec. 17.** DEPARTMENT OF FISH AND GAME. (a) Section 1, ch. 158, SLA 2004, page 14, lines 18 - 23, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUND FUNDS
Commercial Fisheries	48,980,200	22,281,500	26,698,700

The amount appropriated for Commercial Fisheries includes the unexpended and unobligated balance on June 30, 2004, of the Department of Fish and Game receipts from commercial fisheries test fishing operations receipts under AS 16.05.050(a)(15).

Southeast Region Fisheries 5,504,600

1 Management

2 [THE AMOUNT ALLOCATED FOR SOUTHEAST REGION FISHERIES
3 MANAGEMENT INCLUDES THE UNEXPENDED AND UNOBLIGATED BALANCE
4 ON JUNE 30, 2004, OF THE DEPARTMENT OF FISH AND GAME RECEIPTS FROM
5 COMMERCIAL FISHERIES TEST FISHING OPERATIONS RECEIPTS UNDER
6 AS 16.05.050(a)(15).]

7 (b) The sum of \$50,000 is appropriated from the general fund to the Department of
8 Fish and Game, Boards of Fisheries and Game, for Board of Game activities related to review
9 of Tier II subsistence proposals for the fiscal year ending June 30, 2005.

10 * **Sec. 18.** FISH AND GAME ENFORCEMENT. Section 19, ch. 158, SLA 2004, is
11 amended to read:

12 Sec. 19. FISH AND GAME ENFORCEMENT. (a) To increase enforcement
13 of the fish and game laws of the state, the amount deposited in the general fund during
14 the fiscal year ending June 30, 2004, from criminal fines, penalties, and forfeitures
15 imposed for violation of AS 16 and its implementing regulations and from the sale of
16 forfeited property or alternative damages collected under AS 16.05.195, **including**
17 **interest earned**, is appropriated to the fish and game fund (AS 16.05.100).

18 (b) Appropriations totaling the estimated amount of the deposits described in
19 (a) of this section and the remaining unexpended and unobligated balances from prior
20 year transfers for these purposes, **including interest earned by those prior year**
21 **transfers**, are made in sec. 1 of this Act to the Department of Public Safety and the
22 Department of Law for increased enforcement, investigation, and prosecution of state
23 fish and game laws. If the amounts of the deposits and unexpended and unobligated
24 balances, **including interest**, fall short of the estimates appropriated in sec. 1 of this
25 Act, the amounts appropriated to the Department of Public Safety and the Department
26 of Law from the fish and game fund as set out in sec. 1 of this Act are reduced
27 proportionately.

28 * **Sec. 19.** FUND TRANSFERS. (a) The unexpended and unobligated balance on June 30,
29 2005, of appropriations made from federal unrestricted receipts is appropriated to the Alaska
30 debt retirement fund (AS 37.15.011(a)).

31 (b) The sum of \$16,250,000 is appropriated from the general fund to the information

1 services fund (AS 44.21.045(a)).

2 (c) The amount necessary to have an unobligated balance of \$5,000,000 in the state
3 insurance catastrophe reserve account in accordance with AS 37.05.289 is appropriated from
4 the general fund to the state insurance catastrophe reserve account (AS 37.05.289).

5 * **Sec. 20.** GAS PIPELINE. (a) The sum of \$1,200,000 is appropriated from the general
6 fund to the Department of Administration, Alaska Oil and Gas Conservation Commission, for
7 reservoir studies and depletion plan evaluations related to the state gas pipeline and to
8 bringing North Slope natural gas to market.

9 (b) The sum of \$8,000,000 is appropriated from the general fund to the Department of
10 Law, oil, gas and mining, for work related to the state gas pipeline and to bringing North
11 Slope natural gas to market, and other oil and gas projects, for the fiscal years ending June 30,
12 2005, and June 30, 2006.

13 (c) The sum of \$4,500,000 is appropriated from the general fund to the Department of
14 Natural Resources for work related to the state gas pipeline and to bringing North Slope
15 natural gas to market, for the following purposes in the amounts stated:

PURPOSE	ALLOCATION
(1) Risk analysis and royalty issues	\$2,500,000
(2) Gas pipeline corridor geologic hazards and resource evaluation	2,000,000

20 (d) The sum of \$1,525,000 is appropriated from the general fund to the Department of
21 Natural Resources for work related to the state gas pipeline and to bringing North Slope
22 natural gas to market, for the fiscal years ending June 30, 2005, and June 30, 2006, for the
23 following purposes:

PURPOSE	ALLOCATION
(1) Bullen Pt. Road right-of-way permitting	\$800,000
(2) Division of oil and gas increased workload	675,000
(3) Commissioner's office increased workload	50,000

28 (e) The sum of \$4,800,000 is appropriated from the general fund to the Department of
29 Revenue, commissioner's office, for work related to the state gas pipeline and to bringing
30 North Slope natural gas to market.

31 (f) The sum of \$2,000,000 is appropriated from the general fund to the Department of

1 Revenue, Alaska Natural Gas Development Authority, for work related to the state gas
2 pipeline and to bringing North Slope natural gas to market.

3 * **Sec. 21.** OFFICE OF THE GOVERNOR. (a) The sum of \$125,000 is appropriated from
4 the general fund to the Office of the Governor for direct support of national efforts to open the
5 coastal plain of the Arctic National Wildlife Refuge for oil and gas exploration and
6 development and other oil and gas and natural resource development projects for the fiscal
7 years ending June 30, 2005, and June 30, 2006.

8 (b) The sum of \$100,000 is appropriated from the general fund to the Office of the
9 Governor, executive office, for increased funding for the Northern Forum for the fiscal year
10 ending June 30, 2005.

11 (c) The sum of \$385,200 is appropriated from the general fund to the Office of the
12 Governor, contingency fund, for reimbursement of funding provided for emergency bulk fuel
13 energy loans to small communities for the fiscal year ending June 30, 2005.

14 (d) The sum of \$1,000,000 is appropriated from the general fund to the Office of the
15 Governor for the state base realignment and closure commission (BRAC) task force for the
16 fiscal years ending June 30, 2005, and June 30, 2006.

17 * **Sec. 22.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The sum of
18 \$194,100 is appropriated from the general fund to the Department of Health and Social
19 Services, probation services, for court-ordered operating costs for the fiscal year ending
20 June 30, 2005.

21 (b) The unexpended and unobligated balance, estimated to be \$233,000, of pioneers'
22 home care and support receipts under AS 47.55.030 collected during the fiscal year ending
23 June 30, 2005, is appropriated to the Department of Health and Social Services, pioneers'
24 homes, for equipment.

25 (c) The sum of \$200,000 is appropriated from the general fund to the Department of
26 Health and Social Services, senior residential services, for increased costs for the fiscal year
27 ending June 30, 2005.

28 (d) The sum of \$17,966,700 is appropriated to the Department of Health and Social
29 Services, senior and disabilities Medicaid services, for increased operating costs for the fiscal
30 year ending June 30, 2005, from the following sources in the amounts stated:

31 Federal receipts \$10,345,300

1 appropriation made by (a) of this section, of the appropriation made in sec. 131, ch.
 2 139, SLA 1998, page 88, lines 26 - 27 (Legislature, Year 2000 compliance and
 3 ALECSYS conversion - \$1,493,800) is reappropriated to the Department of Law for
 4 the fiscal years ending June 30, 2004, [AND] June 30, 2005, **and June 30, 2006**, for
 5 work on statehood defense issues.

6 (b) The sum of \$75,000 is appropriated from the Exxon Valdez oil spill restoration
 7 fund to the Department of Law, environmental law, for the fiscal year ending June 30, 2006,
 8 for the purpose of restoring, replacing, or enhancing resources or services injured or lost as a
 9 result of the Exxon Valdez oil spill through analysis of continuing injury from the oil spill and
 10 development of restoration options.

11 (c) Section 22(c), ch. 159, SLA 2004, is amended to read:

12 (c) The sum of \$1,500,000 is appropriated from receipts from the Exxon
 13 Valdez Oil Spill Trustee Council to the Department of Law, environmental law, for
 14 studies and analyses related to oil remaining in the environment from the Exxon
 15 Valdez oil spill and to injury resulting from that spill for the fiscal years ending
 16 June 30, 2004, [AND] June 30, 2005, **and June 30, 2006**.

17 (d) Section 16(b), ch. 159, SLA 2004, is amended to read:

18 (b) The sum of \$100,000 of the unappropriated and unobligated balance of
 19 income accrued on or before June 30, 2004, in the fund described in (a)(2) of this
 20 section is appropriated to the Department of Law for the fiscal years ending June 30,
 21 2004, [AND] June 30, 2005, **and June 30, 2006**, for the purposes of restoring,
 22 replacing, or enhancing resources or services injured or lost as a result of the Exxon
 23 Valdez oil spill through analysis of continuing injury from the oil spill and
 24 development of restoration options.

25 * **Sec. 26.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) The
 26 federal receipts authorized by RPL 09-5-0001 are appropriated to the Department of Military
 27 and Veterans' Affairs for the Alaska aviation safety project.

28 (b) The sum of \$178,700 is appropriated from the general fund to the Department of
 29 Military and Veterans' Affairs, national guard military headquarters, for increased operating
 30 costs for the fiscal year ending June 30, 2005.

31 (c) The sum of \$30,900 is appropriated from the general fund to the Department of

1 Military and Veterans' Affairs, air guard facilities maintenance, for increased operating costs
 2 for the fiscal year ending June 30, 2005.

3 (d) The sum of \$52,600 is appropriated from the general fund to the Department of
 4 Military and Veterans' Affairs, Alaska military youth academy, for increased operating costs
 5 for the fiscal year ending June 30, 2005.

6 * **Sec. 27.** DEPARTMENT OF NATURAL RESOURCES. (a) The sum of \$40,000,000 is
 7 appropriated from the general fund to the Department of Natural Resources, fire suppression
 8 activity, for operating costs for the fiscal year ending June 30, 2005.

9 (b) Section 1, ch. 158, SLA 2004, page 27, line 14, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
12 Resource Development	68,229,200	<u>26,798,800</u>	<u>41,430,400</u>
		[26,698,800]	[41,530,400]

14 * **Sec. 28.** DEPARTMENT OF PUBLIC SAFETY. Section 1, ch. 159, SLA 2004, page 32,
 15 lines 17 - 18, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
18 Marine Fisheries Patrol	<u>1,250,000</u>	<u>1,250,000</u>
19 Improvements (ED 99)	[1,080,300]	[1,080,300]

20 * **Sec. 29.** DEPARTMENT OF REVENUE. (a) The sum of \$1,100,000 is appropriated to
 21 the Department of Revenue, Alaska State Pension Investment Board, for increased operating
 22 costs for the fiscal year ending June 30, 2005, from the following sources:

23 Public employees' retirement trust fund	\$704,000
24 Teachers' retirement system fund	374,000
25 Judicial retirement system	15,000
26 National Guard retirement system	7,000

27 (b) The sum of \$1,500,000 is appropriated from Alaska Permanent Fund Corporation
 28 receipts to the Department of Revenue, APFC custody and management fees, for increased
 29 operating costs for the fiscal year ending June 30, 2005.

30 * **Sec. 30.** STATE DEBT AND OTHER OBLIGATIONS. (a) Section 33(b), ch. 158, SLA
 31 2004, is amended to read:

1 (b) The sum of **\$73,031,200** [\$81,870,084] is appropriated to the Department
 2 of Education and Early Development for state aid for costs of school construction
 3 under AS 14.11.100 from the following sources:

4 Alaska debt retirement fund **\$40,449,400** [\$51,670,084]

5 (AS 37.15.011)

6 School fund (AS 43.50.140) **32,581,800** [30,200,000]

7 (b) Notwithstanding sec. 33(f), ch. 158, SLA 2004, the appropriation made in sec.
 8 33(f)(3), ch. 158, SLA 2004 (Department of Commerce, Community, and Economic
 9 Development, Metlakatla Power and Light, utility plant and capital additions - \$1,191,964),
 10 lapses June 30, 2006, and the Department of Commerce, Community, and Economic
 11 Development is authorized for the fiscal year ending June 30, 2006, to pay debt service on
 12 outstanding debt authorized by AS 42.45.065.

13 * **Sec. 31.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a)
 14 The sum of \$3,375,000 is appropriated from the general fund to the Department of
 15 Transportation and Public Facilities for construction of the Chandalar maintenance station.

16 (b) The sum of \$1,631,400 is appropriated from the general fund to the Department of
 17 Transportation and Public Facilities for emergency and nonroutine maintenance.

18 (c) The sum of \$1,001,400 is appropriated from the International Airports Revenue
 19 Fund (AS 37.15.430(a)) to the Department of Transportation and Public Facilities, Anchorage
 20 airport facilities, for increased utilities costs for the fiscal year ending June 30, 2005.

21 (d) The sum of \$274,800 is appropriated from the International Airports Revenue
 22 Fund (AS 37.15.430(a)) to the Department of Transportation and Public Facilities, Anchorage
 23 airport field and equipment maintenance, for increased utilities costs for the fiscal year ending
 24 June 30, 2005.

25 (e) The sum of \$249,900 is appropriated from the general fund to the Department of
 26 Transportation and Public Facilities, central region facilities, for increased fuel and other
 27 operating costs for the fiscal year ending June 30, 2005.

28 (f) The sum of \$465,500 is appropriated from the general fund to the Department of
 29 Transportation and Public Facilities, northern region facilities, for increased fuel and utilities
 30 costs for the fiscal year ending June 30, 2005.

31 (g) The sum of \$1,274,400 is appropriated from the general fund to the Department of

1 Transportation and Public Facilities, central region highways and aviation, for increased fuel,
2 utilities, commodities, and other operating costs for the fiscal year ending June 30, 2005.

3 (h) The sum of \$1,399,500 is appropriated from the general fund to the Department of
4 Transportation and Public Facilities, northern region highways and aviation, for increased
5 fuel, utilities, commodities, and other operating costs for the fiscal year ending June 30, 2005.

6 (i) The sum of \$263,400 is appropriated from the general fund to the Department of
7 Transportation and Public Facilities, southeast region highways and aviation, for increased
8 fuel, commodities, and other operating costs for the fiscal year ending June 30, 2005.

9 (j) The sum of \$1,100,000 is appropriated from the highways equipment working
10 capital fund to the Department of Transportation and Public Facilities, state equipment fleet
11 administration, for increased fuel costs for the fiscal year ending June 30, 2005.

12 (k) The sum of \$659,600 is appropriated from the general fund to the Department of
13 Transportation and Public Facilities, statewide information systems, for increased operating
14 costs for the fiscal year ending June 30, 2005.

15 (l) The sum of \$68,000 is appropriated from the general fund to the Department of
16 Transportation and Public Facilities, central region highways and aviation, for increased
17 operating costs at the King Salmon airport for the fiscal year ending June 30, 2005.

18 (m) The sum of \$140,000 is appropriated to the Department of Transportation and
19 Public Facilities, human resources, for increased operating costs for the fiscal year ending
20 June 30, 2005, from the following sources in the amounts stated:

21	Highways equipment working capital fund (AS 44.68.210)	\$20,000
22	International Airports Revenue Fund (AS 37.15.430(a))	35,000
23	Capital improvement project receipts	55,000
24	Alaska marine highway system fund (AS 19.65.060(a))	30,000

25 (n) Section 1, ch. 82, SLA 2003, page 40, lines 32 - 33, is amended to read:

26 ALLOCATIONS

27 Nunapitchuk: Airport 1,400,000

28 **and access improvements**

29 [RELOCATION] (ED 38)

30 (o) Section 1, ch. 61, SLA 2001, page 30, lines 32 - 33, as amended by sec. 16(d), ch.
31 1, SLA 2003, is amended to read:

1 ALLOCATIONS

2 Nunapitchuk: Airport 5,000,000

3 **and access improvements**

4 [RELOCATION] (ED 38)

5 (p) Section 100, ch. 2, FSSLA 1999, page 62, lines 10 - 11, as amended by sec. 16(e),
6 ch. 1, SLA 2003, is amended to read:

7 ALLOCATIONS

8 Nunapitchuk: Airport 1,200,000

9 **and access improvements**

10 [RELOCATION] (ED 39)

11 (q) Section 51(a), ch. 135, SLA 2000, as amended by sec. 76(a), ch. 61, SLA 2001,
12 and by sec. 15(g), ch. 82, SLA 2003, is amended to read:13 (a) Subject to (b) of this section, the amount earned by the investments
14 authorized by AS 37.15.410 and 37.15.420 of the International Airports Construction
15 Fund (AS 37.15.420) for the period February 8, 1999, to June 30, **2005** [2003], after
16 any payment required under 26 U.S.C. 148, not to exceed **\$33,434,500** [\$31,100,000],
17 is appropriated from the International Airports Construction Fund (AS 37.15.420) to
18 the Department of Transportation and Public Facilities for construction costs of the
19 Anchorage International Airport Terminal Redevelopment Project.20 (r) The sum of \$127,700 is appropriated from the International Airports Revenue
21 Fund (AS 37.15.430(a)) to the Department of Transportation and Public Facilities, Fairbanks
22 airport facilities, for increased utilities costs for the fiscal year ending June 30, 2005.23 (s) The sum of \$3,400,000 is appropriated from Adak airport operations, federal
24 receipts, to the Department of Transportation and Public Facilities to repair and replace
25 buildings, air field lighting, and dewatering systems at the Adak airport.26 (t) The sum of \$2,693,700 is appropriated from the general fund to the Department of
27 Transportation and Public Facilities, marine vessel operations, for fuel costs for the fiscal year
28 ending June 30, 2006.29 (u) Section 100, ch. 2, FSSLA 1999, page 54, lines 6 - 7, as amended by sec. 40(b),
30 ch. 159, SLA 2004, is amended to read:

31 APPROPRIATION GENERAL

1	ITEMS	FUND
2 Anchorage Knik Shoal Navigation	1,150,000	1,150,000

3 Project **and Port Dredging** (ED 10-25)

4 * **Sec. 32.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES
5 FEDERAL PROJECTS. (a) The appropriation to the Department of Transportation and
6 Public Facilities for the airport improvement program made by sec. 1, ch. 159, SLA 2004,
7 page 35, line 22, as amended by sec. 15(a), ch. 6, SLA 2005, is increased by appropriating
8 from federal receipts an additional \$18,000,000, to be allocated as follows:

9 (1) Bethel: Airport Parallel Runway and Other	\$16,000,000
10 Improvements (HD 38)	

11 (2) Hooper Bay: Airport and Access	2,000,000
12 Road Repairs (HD 39)	

13 (b) The appropriation to the Department of Transportation and Public Facilities for
14 the Surface Transportation Program made by sec. 1, ch. 159, SLA 2004, page 40, lines 12 -
15 13, as amended by sec. 15(b), ch. 6, SLA 2005, is increased by appropriating from federal
16 receipts an additional \$8,725,000, to be allocated as follows:

17 (1) Southeast: Mid Region Access EIS (HD 91)	\$2,000,000
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18 (2) Statewide: Comprehensive Highway	500,000
19 Safety Plan (HD 99)	

20 (3) Statewide: Electronic Crash Web Enablement	400,000
21 Form 12-200 and Data Transfer (HD 99)	

22 (4) Statewide: Emergency Bridge Replacement (HD 99)	800,000
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23 (5) Statewide: Intelligent Transportation Systems	1,350,000
24 Implementation Plan (IWAYS) (HD 99)	

25 (6) Statewide: Road/Highway Functional	400,000
26 Classification Review (HD 99)	

27 (7) Statewide: Material Site Investigation (HD 99)	500,000
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28 (8) Statewide: Milepost and Destination	1,300,000
29 Signs (HD 99)	

30 (9) Statewide: National Highway System and	400,000
31 Non-National Highway System Anti-icing	

1	Program (HD 99)	
2	(10) Statewide: Traveler Information Signs (HD 99)	325,000
3	(11) Glenn Highway: Milepost 58, Milepost 60,	750,000
4	and Milepost 97 Slides Repair (HD 70)	

5 * **Sec. 33.** UNIVERSITY OF ALASKA. The sum of \$75,000 is appropriated from the
 6 general fund to the University of Alaska Fairbanks for the Future Farmers of America state
 7 director position for the fiscal years ending June 30, 2005, and June 30, 2006.

8 * **Sec. 34.** RATIFICATIONS. (a) The following departmental expenditures made in fiscal
 9 year 2003 are ratified to reverse the negative account balances in the Alaska state accounting
 10 system in the amounts listed for the AR number. The appropriations from which these
 11 expenditures were actually paid are amended by increasing those appropriations by the
 12 amount listed as follows:

13	Department of Health and Social Services	
14	AR22520-03 Medical Assistance	\$13,390,029.73

15 (b) The expenditures by the Department of Natural Resources for fire suppression for
 16 the fiscal year ending June 30, 2004 (AR37313-04 Fire General Fund), are ratified in the
 17 amount of \$2,010,200.

18 (c) The expenditures by the Department of Corrections cited in Recommendation No.
 19 44 of the State of Alaska Single Audit for the fiscal year ending June 30, 2002 (AR50566-02
 20 Parole Board) are ratified in the amount of \$62,129.

21 (d) The expenditures by the Department of Commerce, Community, and Economic
 22 Development for a qualified trade association contract for the fiscal year ending June 30,
 23 2004, are ratified in the amount of \$158,174.

24 * **Sec. 35.** HOUSE DISTRICTS 1 - 5. Section 56(a)(3), ch. 82, SLA 2003, is amended to
 25 read:

26	(3) Department of	payment as a grant under	150,000
27	Community and	AS 37.05.316 to the	
28	Economic Development	Southeast Conference	
29		for fiscal years 2004,	
30		[AND] 2005, <u>and 2006</u>	
31		for reviving Southeast	

Alaska's economy

1
2 * **Sec. 36.** HOUSE DISTRICT 5. (a) The unexpended and unobligated balance of the
3 appropriation made in sec. 82, ch. 100, SLA 1997, page 80, lines 18 - 19 (Kake, Alpine Lake
4 design, phase 3 - \$29,778) is reappropriated to the Department of Commerce, Community,
5 and Economic Development for payment as a grant under AS 37.06.010 to the City of Kake
6 for capital projects and improvements.

7 (b) The unexpended and unobligated balances of the appropriations made in sec. 82,
8 ch. 100, SLA 1997, page 91, lines 25 - 26 (Tatitlek, community store start-up - \$11,027); sec.
9 82, ch. 100, SLA 1997, page 91, lines 27 - 28 (Tatitlek, fish and game processing equipment -
10 \$20,000); and sec. 100, ch. 2, FSSLA 1999, page 94, lines 26 - 27 (Tatitlek, community dock
11 upgrades - \$25,711) are reappropriated to the Department of Commerce, Community, and
12 Economic Development for payment as a grant under AS 37.06.020 to the unincorporated
13 community of Tatitlek for community facilities and equipment.

14 (c) The unexpended and unobligated balances of the appropriations made in sec. 8(a),
15 ch. 1, SSSLA 2002, page 96, line 10 (Chenega Bay, community projects and improvements -
16 \$28,798); and sec. 8(a), ch. 159, SLA 2004, page 58, line 26 (Chenega Bay, community
17 projects and improvements - \$1,070) are reappropriated to the Department of Commerce,
18 Community, and Economic Development for payment as a grant under AS 37.06.020 to the
19 unincorporated community of Chenega Bay for community facilities and equipment.

20 * **Sec. 37.** HOUSE DISTRICT 6. (a) The unexpended and unobligated balance of the
21 appropriation made in sec. 1, ch. 159, SLA 2004, page 3, lines 23 - 25 (Aniak, western
22 interior regional training center construction - \$150,000) is reappropriated to the Department
23 of Commerce, Community, and Economic Development for payment as a grant under
24 AS 37.05.316 to the Kuskokwim Native Association for the western interior regional training
25 center.

26 (b) The unexpended and unobligated balances of the appropriations made in sec. 8,
27 ch. 159, SLA 2004, page 58, line 24 (Arctic Village, community projects and improvements -
28 \$2,223); and sec. 1, ch. 1, SSSLA 2002, page 85, lines 20 - 22 (Arctic Village, multi-purpose
29 facility - \$26,238) are reappropriated to the Department of Commerce, Community, and
30 Economic Development for payment as a grant under AS 37.05.317 to the unincorporated
31 community of Arctic Village for debt repayment and other community projects.

1 (c) The unexpended and unobligated balance of the appropriation made in sec. 131,
2 ch. 139, SLA 1998, page 103, lines 27 - 28 (Chitina, fire protection improvement - \$25,342)
3 is reappropriated to the Department of Commerce, Community, and Economic Development
4 for payment as a grant under AS 37.06.020 to the unincorporated community of Chitina for
5 community facilities and equipment.

6 (d) The unexpended and unobligated balances of the appropriations made in sec. 1,
7 ch. 1, SSSLA 2002, page 81, line 29 (Nulato, health clinic - \$25,000); and sec. 8, ch. 159,
8 SLA 2004, page 61, line 8 (Nulato, community projects and improvements - \$5,496) are
9 reappropriated to the Department of Commerce, Community, and Economic Development for
10 payment as a grant under AS 37.05.315 to the City of Nulato for equipment purchases and
11 community improvements.

12 (e) The unexpended and unobligated balances of the appropriations made in sec. 82,
13 ch. 100, SLA 1997, page 49, lines 15 - 16, as amended by sec. 45(d), ch. 2, FSSLA 1999
14 (Stevens Village, purchase of a dump truck); and sec. 100, ch. 2, FSSLA 1999, page 94, lines
15 23 - 24 (Stevens Village, landfill dump truck - \$25,022) are reappropriated to the Department
16 of Commerce, Community, and Economic Development for payment as a grant under
17 AS 37.05.317 to the unincorporated community of Stevens Village for community facilities
18 and equipment.

19 * **Sec. 38.** HOUSE DISTRICTS 7 - 11. The unexpended and unobligated balances of the
20 appropriations made in sec. 1, ch. 135, SLA 2000, page 48, line 31, through page 49, line 4
21 (Fairbanks North Star Borough, emergency medical services, Interior Ambulance Rescue,
22 replace command vehicle - \$28,000); and sec. 1, ch. 135, SLA 2000, page 49, lines 5 - 7
23 (Fairbanks North Star Borough, emergency medical services, replace ambulance - \$91,000)
24 are reappropriated to the Department of Commerce, Community, and Economic Development
25 for payment as a grant under AS 37.06.010 to the Fairbanks North Star Borough for Chena
26 Hot Springs Road public safety radio upgrades.

27 * **Sec. 39.** HOUSE DISTRICT 9. (a) The unexpended and unobligated balance of the
28 appropriation made in sec. 1, ch. 159, SLA 2004, page 3, lines 26 - 28 (City of Fairbanks,
29 Chena River/Wendell Street bridge, repair bridge deck - \$125,000) is reappropriated to the
30 Department of Commerce, Community, and Economic Development for payment as a grant
31 under AS 37.05.315 to the City of Fairbanks for downtown street improvements.

(b) Section 1, ch. 1, SSSLA 2002, page 75, line 31, through page 76, line 3, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
Fairbanks Americans with Disabilities Act (ADA), Department of Justice (DOJ) Improvements <u>and Other Improvements to City-owned Buildings</u> (ED 29-34)	250,000	250,000

* **Sec. 40.** HOUSE DISTRICTS 11 - 12. The unexpended and unobligated balance of that portion of the appropriation made in sec. 131, ch. 139, SLA 1998, page 44, lines 11 - 12 (village safe water grants matched by federal EPA - \$21,881,200), and allocated on page 45, lines 10 - 11 (Badger Richardson water supply design - \$1,000,000) funded with Alaska Housing Finance Corporation receipts is reappropriated to the Department of Commerce, Community, and Economic Development for payment as follows:

(1) as grants under AS 37.05.315 to the following municipalities for the projects listed and in the amounts specified:

MUNICIPALITY	PROJECT	AMOUNT
Fairbanks North Star Borough	District 11 road service area improvements	\$104,810
Fairbanks North Star Borough	District 12 road service area improvements	31,620
Fairbanks North Star Borough	North Pole High School vocational education equipment	10,000
City of North Pole	North Pole Senior Center renovation and weatherization	22,659

(2) as grants under AS 37.05.316 to the following recipients for the projects listed and in the amounts specified:

RECIPIENT	PROJECT	AMOUNT
Fairbanks Soil and Water	noxious weed control	\$ 10,000

1	Conservation District		
2	Fairbanks Soil and Water	Chena Slough adaptive	100,000
3	Conservation District	restoration work	
4	North Star Volunteer Fire	purchase emergency	100,000
5	Department	equipment	

6 * **Sec. 41.** HOUSE DISTRICT 12. (a) The unexpended and unobligated balances of the
7 appropriations made in sec. 8(a), ch. 1, SSSLA 2002, page 96, line 22 (Nelchina/Mendeltna,
8 community projects and improvements - \$52,154); sec. 8(a), ch. 1, SSSLA 2002, page 96, line
9 25 (Paxson, community projects and improvements - \$52,643); sec. 8(a), ch. 159, SLA 2004,
10 page 59, line 10 (Nelchina, community projects and improvements - \$27,490); and sec. 8(a),
11 ch. 159, SLA 2004, page 59, line 13 (Paxson, community projects and improvements -
12 \$175,747) are reappropriated to the Department of Commerce, Community, and Economic
13 Development for payment as grants under AS 37.05.316 to the following recipients for the
14 projects specified in the amounts specified:

15	RECIPIENT	PROJECT	AMOUNT
16	(1) Salcha-Delta Soil and Water	noxious weed removal	\$10,000
17	Conservation District		
18	(2) Copper Valley Development	abandoned vehicle and	15,000
19	Association, Inc.	metals removal	
20	(3) Salcha Fair Association, Inc.	fairground electrical,	14,000
21		maintenance, and other	
22		improvements	
23	(4) Copper Valley Community	building extension	50,000
24	Library Association		
25	(5) Chickaloon Fire Service	purchase pumper truck	87,000
26	Corporation	and fire-fighting	
27		equipment and	
28		training	
29	(6) Lake Louise Nonprofit	purchase fire-fighting	14,000
30	Corporation	equipment	
31	(7) Glacier View Community	purchase fire-fighting	43,000

1	Council	equipment and	
2		training	
3	(8) Glenn Rich Fire and Rescue	purchase fire-fighting	40,000
4		equipment	
5	(9) Copper Valley Historical	phase one museum	10,000
6	Society	expansion plan	
7	(10) Valdez Civil Air Patrol	airport apron	15,000
8		improvements	

9 (b) The unexpended and unobligated balances of the appropriations made in sec. 8(a),
10 ch. 1, SSSLA 2002, page 96, line 22 (Nelchina/Mendeltna, community projects and
11 improvements - \$52,154); sec. 8(a), ch. 1, SSSLA 2002, page 96, line 25 (Paxson, community
12 projects and improvements - \$52,643); sec. 8(a), ch. 159, SLA 2004, page 59, line 10
13 (Nelchina, community projects and improvements - \$27,490); and sec. 8(a), ch. 159, SLA
14 2004, page 59, line 13 (Paxson, community projects and improvements - \$175,747) remaining
15 after the reappropriations made by (a) of this section are reappropriated to the Department of
16 Commerce, Community, and Economic Development for payment as a grant under
17 AS 37.05.316 to Salcha Rescue, Inc., for an off-road rescue vehicle, trailer, and equipment.

18 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
19 1, SSSLA 2002, page 5, lines 11 - 12 (Delta Junction, EDA grant match - \$110,000) is
20 reappropriated to the Department of Commerce, Community, and Economic Development for
21 payment as a grant under AS 37.05.315 to the City of Delta Junction for city park, playground
22 equipment, and municipal groundskeeping.

23 (d) The unexpended and unobligated balance of the appropriation made in sec. 82, ch.
24 100, SLA 1997, page 75, lines 19 - 21 (Delta Junction, construct fencing around city landfill -
25 \$33,569) is reappropriated to the Department of Commerce, Community, and Economic
26 Development for payment as a grant under AS 37.05.315 to the City of Delta Junction for
27 community projects and improvements.

28 (e) Section 1, ch. 82, SLA 2003, page 19, lines 25 - 27, is amended to read:

29 ALLOCATIONS

30	Valdez Sewer Treatment	494,900
31	Plant Aeration Improvements	

1 Phase 2, and Small Boat
2 Harbor Sewer and Pump
3 Out Facility Improvements

4 (ED 12)

5 (f) The unexpended and unobligated balance of the appropriation made in sec. 100,
6 ch. 2, FSSLA 1999, page 93, lines 32 - 33, as amended by sec. 61(e), ch. 135, SLA 2000
7 (Nelchina/Mendeltna, community hall and solid waste project - \$26,368) is reappropriated to
8 the Department of Commerce, Community, and Economic Development for payment as a
9 grant under AS 37.05.317 to the unincorporated community of Nelchina/Mendeltna for
10 community projects and improvements.

11 * **Sec. 42.** HOUSE DISTRICTS 13 - 16. (a) The unexpended and unobligated balance of
12 the appropriation made in sec. 100, ch. 2, FSSLA 1999, page 87, lines 4 - 6 (Matanuska-
13 Susitna Borough, design and engineering of Tyone River weir - \$14,000) is reappropriated to
14 the Department of Commerce, Community, and Economic Development for payment as a
15 grant under AS 37.06.010 to the Matanuska-Susitna Borough design and engineering of a
16 Tyone River weir.

17 (b) The unexpended and unobligated balance of the appropriation made in sec. 100,
18 ch. 2, FSSLA 1999, page 87, lines 12 - 14 (Matanuska-Susitna Borough, historical
19 preservation - \$59,500) is reappropriated to the Department of Commerce, Community, and
20 Economic Development for payment as a grant under AS 37.06.010 to the Matanuska-Susitna
21 Borough for historical preservation.

22 (c) The unexpended and unobligated balance of the appropriation made in sec. 82, ch.
23 100, SLA 1997, page 83, lines 7 - 8 (Matanuska-Susitna Borough, recreational services
24 projects - \$241,000) is reappropriated to the Department of Commerce, Community, and
25 Economic Development for payment as a grant under AS 37.06.010 to the Matanuska-Susitna
26 Borough for recreational services projects.

27 (d) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
28 1, SSSLA 2002, page 8, lines 3 - 5 (Wasilla, multi use sports complex utilities - \$705,000) is
29 reappropriated to the Department of Commerce, Community, and Economic Development for
30 payment as a grant under AS 37.05.315 to the City of Wasilla for water utility improvements
31 along the Palmer-Wasilla Highway extension.

1 (e) That portion of the unexpended and unobligated balance of the appropriation made
2 in sec. 1, ch. 1, SSSLA 2002, page 35, lines 13 - 15, and allocated on page 37, line 32,
3 through page 38, line 3 (Wasilla, septage facility emergency generator - \$61,900) is
4 reappropriated to the Department of Environmental Conservation for payment as a grant
5 under AS 46.03.030 to the City of Wasilla for a septage facility expansion project.

6 (f) The unexpended and unobligated balance of the appropriation made in sec.
7 24(a)(1), ch. 135, SLA 2000 (Matanuska-Susitna Borough, Point MacKenzie port
8 development and associated rail line improvements - \$4,500,000) is reappropriated to the
9 Department of Commerce, Community, and Economic Development for payment as a grant
10 under AS 37.05.315 to the Matanuska-Susitna Borough for Point MacKenzie port
11 development and associated rail line improvements.

12 (g) The unexpended and unobligated balance of the appropriation made in sec.
13 24(b)(1), ch. 135, SLA 2000 (Matanuska-Susitna Borough, Point MacKenzie port
14 development and associated rail line improvements within the borough) is reappropriated to
15 the Department of Commerce, Community, and Economic Development for payment as a
16 grant under AS 37.05.315 to the Matanuska-Susitna Borough for Point MacKenzie port
17 development and associated rail line improvements.

18 (h) The unexpended and unobligated balance of the appropriation made in sec. 40(b),
19 ch. 2, FSSLA 1999 (Matanuska-Susitna Borough, economic development - \$900,000) is
20 reappropriated to the Department of Commerce, Community, and Economic Development for
21 payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for economic
22 development.

23 (i) The unexpended and unobligated balance of the appropriation made in sec. 131,
24 ch. 139, SLA 1998, page 39, line 29, through page 40, line 4 (Wasilla, Old Knik
25 landfill/Smith Ball Field ground water investigation - \$50,000) is reappropriated to the
26 Department of Commerce, Community, and Economic Development for payment as a grant
27 under AS 37.05.315 to the City of Wasilla for Old Knik landfill/Smith Ball Fields ground
28 water investigation.

29 * **Sec. 43.** HOUSE DISTRICTS 17 - 32. (a) The unexpended and unobligated balance of
30 the appropriation made in sec. 1, ch. 159, SLA 2004, page 10, lines 7 - 11 (Municipality of
31 Anchorage, Anchorage Water and Wastewater Utility, Sand Lake water studies or

1 improvements - \$125,000) is reappropriated to the Department of Natural Resources for a
2 tracer study and monitoring of the Sand Lake gravel pits for the fiscal years ending June 30,
3 2006, and June 30, 2007.

4 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
5 61, SLA 2001, page 4, lines 16 - 18 (Anchorage, Dimond Boulevard and Arlene Street sound
6 barrier wall construction - \$80,000) is reappropriated to the Department of Commerce,
7 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
8 Municipality of Anchorage for Campbell Lake improvements.

9 (c) That portion of the unexpended and unobligated balance of the appropriation made
10 by sec. 58(b), ch. 135, SLA 2000, as amended by sec. 59, ch. 61, SLA 2001, and sec. 47(d),
11 ch. 159, SLA 2004, that was directed to the Department of Health and Social Services for
12 payment as a grant to the Anchorage Boys and Girls Club is reappropriated to the Department
13 of Commerce, Community, and Economic Development for payment as a grant under
14 AS 37.05.316 to the Anchorage Boys and Girls Club for program development and the
15 purchase of equipment and supplies.

16 * **Sec. 44.** HOUSE DISTRICT 34. (a) The unexpended and unobligated balance of the
17 appropriation made in sec. 1, ch. 159, SLA 2004, page 8, lines 23 - 26 (Kenai Peninsula
18 Borough, Ninilchik Emergency Services, tanker truck - \$18,250) is reappropriated to the
19 Department of Commerce, Community, and Economic Development for payment as a grant
20 under AS 37.05.316 to Ninilchik Emergency Services for a tanker truck.

21 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
22 159, SLA 2004, page 8, line 31, through page 9, line 3 (Kenai Peninsula Borough, Sterling
23 Community Club, multipurpose facility phase II - \$42,250) is reappropriated to the
24 Department of Commerce, Community, and Economic Development for payment as a grant
25 under AS 37.05.316 to the Sterling Community Club for multipurpose facility phase II.

26 * **Sec. 45.** HOUSE DISTRICT 36. (a) The unexpended and unobligated balance of the
27 appropriation made in sec. 1, ch. 135, SLA 2000, page 53, lines 13 - 14 (Nondalton, road
28 work and fencing at dump - \$12,200) is reappropriated to the Department of Commerce,
29 Community, and Economic Development for payment as a grant under AS 37.06.010 to the
30 City of Nondalton for community facilities and equipment.

31 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.

1 1, SSSLA 2002, page 4, lines 31 - 33 (Akhiok, sanitation facilities engineering and design -
2 \$50,000) is reappropriated to the Department of Commerce, Community, and Economic
3 Development for payment as a grant under AS 37.05.315 for the fiscal year ending June 30,
4 2006, to the City of Akhiok for a bulk fuel purchase.

5 * **Sec. 46.** HOUSE DISTRICT 37. (a) The unexpended and unobligated balance of the
6 appropriation made in sec. 68(b), ch. 61, SLA 2001, as amended by sec. 32(g), ch. 82, SLA
7 2003 (Naknek, pneumatic heating system, redesign and reconstruction of the school roof,
8 sprinkler system, library and computer room relocation, and remodel in accordance with sec.
9 2(e), ch. 129, SLA 1998 - \$1,791,585) is reappropriated to the Department of Education and
10 Early Development for Bristol Bay Borough Schools, Naknek school sprinkler system, library
11 and computer room relocation, and remodel, in accordance with the project description set out
12 in sec. 2(e), ch. 129, SLA 1998.

13 (b) The unexpended and unobligated balances of the appropriations made in sec. 1,
14 ch. 61, SLA 2001, page 58, lines 4 - 5 (Pilot Point - fuel farm upgrade - \$25,000); and sec.
15 100, ch. 2, FSSLA 1999, Page 88, lines 28 - 29, as amended in sec. 72(c), ch. 1, SSSLA 2002
16 (Pilot Point - repair of landfill road) are reappropriated to the Department of Commerce,
17 Community, and Economic Development for payment as a grant under AS 37.06.010 to the
18 City of Pilot Point for capital projects and improvements.

19 (c) The unexpended and unobligated balance of the appropriation made in sec. 100,
20 ch. 2, FSSLA 1999, page 89, lines 14 - 15 (Saint George, water and sewer system
21 improvements - \$25,000) is reappropriated to the Department of Commerce, Community, and
22 Economic Development for payment as a grant under AS 37.05.315 for the fiscal year ending
23 June 30, 2006, to the City of Saint George for bulk fuel purchase.

24 * **Sec. 47.** HOUSE DISTRICT 38. (a) The unexpended and unobligated balances of the
25 appropriations made in sec. 1, ch. 135, SLA 2000, page 57, lines 10 - 11 (Atmautluak, erosion
26 control - \$25,002); and sec. 1, ch. 61, SLA 2001, page 60, lines 20 - 21, as amended by sec.
27 24, ch. 1, SSSLA 2002 (Atmautluak, erosion control and community center, \$51,404) are
28 reappropriated to the Department of Commerce, Community, and Economic Development for
29 payment as a grant under AS 37.06.020 to the unincorporated community of Atmautluak for
30 community facilities and equipment.

31 (b) The unexpended and unobligated balance of the appropriation made in sec. 100,

1 ch. 2, FSSLA 1999, page 86, lines 20 - 21, as amended in sec. 44(a), ch. 159, SLA 2004
2 (Kwethluk, road and parking lot construction) is reappropriated to the Department of
3 Commerce, Community, and Economic Development for payment as a grant under
4 AS 37.06.010 to the City of Kwethluk for community facilities and equipment.

5 (c) The unexpended and unobligated balances of the appropriations made in sec. 131,
6 ch. 139, SLA 1998, page 107, lines 12 - 13 (Tununak community hall completion - \$31,191);
7 and sec. 6, ch. 2, FSSLA 1999, page 5, line 1 (Tununak, community facilities and equipment -
8 \$25,411) are reappropriated to the Department of Commerce, Community, and Economic
9 Development for payment as a grant under AS 37.06.020 to the unincorporated community of
10 Tununak for community facilities and equipment.

11 * **Sec. 48.** HOUSE DISTRICT 39. (a) The unexpended and unobligated balances of the
12 appropriations made in sec. 82, ch. 100, SLA 1997, page 78, lines 25 - 26 (Golovin, ripper cat
13 with cabin - \$25,000); and sec. 1, ch. 135, SLA 2000, page 49, line 26 (Golovin, small boat
14 harbor - \$20,000) are reappropriated to the Department of Commerce, Community, and
15 Economic Development for payment as a grant under AS 37.06.010 to the City of Golovin for
16 community facilities and equipment.

17 (b) The unexpended and unobligated balances of the appropriations made in sec. 131,
18 ch. 139, SLA 1998, page 103, lines 3 - 4 (Wales, community facilities and equipment -
19 \$25,000); sec. 9, ch. 4, FSSLA 1994, page 4, line 20, as amended by sec. 46(f), ch. 2, FSSLA
20 1999 (City of Wales, community facilities, roads and trails upgrades, and equipment); sec.
21 14(a), ch. 135, SLA 2000, page 69, line 2 (Wales, community facilities and equipment -
22 \$25,000); sec. 1, ch. 61, SLA 2001, page 59, line 33 (Wales, emergency service - \$25,000);
23 and sec. 8(b), ch. 1, SSSLA 2002, page 98, line 28 (Wales, community projects and
24 improvements - \$25,000) are reappropriated to the Department of Commerce, Community,
25 and Economic Development for payment as a grant under AS 37.06.010 to the City of Wales
26 for community facilities and equipment.

27 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
28 135, SLA 2000, page 56, lines 28 - 29 (White Mountain - bulk fuel tank farm relocation -
29 \$26,265) is reappropriated to the Department of Commerce, Community, and Economic
30 Development for payment as a grant under AS 37.06.010 to the City of White Mountain for
31 community facilities and equipment.

1 * **Sec. 49.** HOUSE DISTRICT 40. (a) The unexpended and unobligated balances of the
 2 appropriations made in sec. 131, ch. 139, SLA 1998, page 101, lines 13 - 15 (Selawik,
 3 community cultural center with outdoor playground design project - \$25,000); sec. 1, ch. 1,
 4 SSSLA 2002, page 83, lines 27 - 28 (Selawik, public safety building repair - \$10,341); and
 5 sec. 8(b)(41), ch. 159, SLA 2004 (Selawik - community projects and improvements - \$1,220)
 6 are reappropriated to the Department of Commerce, Community, and Economic Development
 7 for payment as a grant under AS 37.06.010 to the City of Selawik for community facilities
 8 and equipment.

9 (b) The unexpended and unobligated balance of the appropriation made in sec. 100,
 10 ch. 2, FSSLA 1999, page 84, line 32 (Kaktovik, boat dock - \$10,000) is reappropriated to the
 11 Department of Commerce, Community, and Economic Development for payment as a grant
 12 under AS 37.06.010 to the City of Kaktovik for community facilities and equipment.

13 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
 14 135, SLA 2000, page 56, lines 23 - 24 (Wainwright - TV cable upgrade - \$25,000) is
 15 reappropriated to the Department of Commerce, Community, and Economic Development for
 16 payment as a grant under AS 37.06.010 to the City of Wainwright for community facilities
 17 and equipment.

18 * **Sec. 50.** REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS. (a) Section
 19 62(a), ch. 82, SLA 2003, is amended to read:

20 (a) The unexpended and unobligated balance, not to exceed \$400,000, of the
 21 appropriation made in sec. 131, ch. 139, SLA 1998, page 88, lines 26 - 27
 22 (Legislature, Year 2000 compliance and ALECSYS conversion - \$1,493,800) is
 23 reappropriated to the Legislative Budget and Audit Committee for the fiscal years
 24 ending June 30, 2004, [AND] June 30, 2005, **June 30, 2006, and June 30, 2007,** for
 25 contracts with the Department of Natural Resources and Department of Fish and
 26 Game for the purpose of gathering and preparing data regarding potential navigable
 27 water and RS 2477 rights-of-way assertions.

28 (b) The unexpended and unobligated balance of the appropriation made by sec. 1, ch.
 29 158, SLA 2004, page 37, line 10, and allocated on page 37, line 17 (Legislative Council,
 30 office of victims' rights - \$481,600) that is appropriated from permanent fund dividend
 31 appropriations in lieu of dividends to criminals is reappropriated to the Legislative Council for

1 the office of victims' rights for the fiscal year ending June 30, 2006.

2 (c) The unexpended and unobligated balances of the appropriations made by sec.
3 56(a)(1), ch. 82, SLA 2003 (Legislative Council, Council of State Governments annual
4 meeting expenses for fiscal years 2003, 2004, and 2005 - \$300,000); and sec. 81(c), ch. 1,
5 SSSLA 2002 (Legislative Council, Council of State Governments annual meeting to be held
6 in 2004) are reappropriated to the Legislative Council to the council chair account for the
7 fiscal year ending June 30, 2006.

8 (d) The unexpended and unobligated balance of the appropriation made by sec. 1, ch.
9 158, SLA 2004, page 37, line 10, and allocated on page 37, line 14 (Legislative Council,
10 council and subcommittees - \$1,289,400) that was directed by the Legislative Council to the
11 council chair is reappropriated to the Legislative Council to the council chair account for the
12 fiscal year ending June 30, 2006.

13 (e) The unexpended and unobligated balances of the appropriation made by sec. 1, ch.
14 158, SLA 2004, page 37, line 3, and allocated on page 37, line 7 (Legislative Budget and
15 Audit Committee, committee expenses - \$922,400); and that portion of the appropriation
16 made by sec. 48(i), ch. 159, SLA 2004, that was directed by the Legislative Budget and Audit
17 Committee to the account in the legislative audit division for committee expenses are
18 reappropriated to the Legislative Budget and Audit Committee for committee expenses for the
19 fiscal year ending June 30, 2006.

20 (f) Section 38, ch. 82, SLA 2003, as amended by sec. 48(a), ch. 159, SLA 2004, is
21 amended to read:

22 Sec. 38. REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS.

23 The unexpended and unobligated balance, not to exceed \$150,000, of the
24 appropriation made by sec. 1, ch. 94, SLA 2002, page 40, line 22, and allocated on
25 page 40, line 26 (Legislative Budget and Audit Committee, committee expenses -
26 \$571,900) is reappropriated to the Division of Legislative Audit for the fiscal years
27 ending June 30, 2004, [AND] June 30, 2005, and June 30, 2006, for sunset and
28 performance audits.

29 (g) The unexpended and unobligated balance of the appropriation made by sec. 1, ch.
30 158, SLA 2004, page 37, line 10, and allocated on page 37, line 12 (Legislative Council,
31 administrative services - \$7,987,100) and page 37, line 15 (Legislative Council, legal and

1 research services - \$2,427,300) is reappropriated to the legislative operating budget for senate
2 operations for the fiscal year ending June 30, 2006.

3 (h) The unexpended and unobligated balance of the appropriation made by sec. 1, ch.
4 158, SLA 2004, page 37, line 3, and allocated on page 37, line 4 (Legislative Budget and
5 Audit Committee, legislative audit - \$3,142,300) is reappropriated to the Legislative Budget
6 and Audit Committee for legislative audit for the fiscal year ending June 30, 2006.

7 (i) The unexpended and unobligated balance of that portion of the appropriation made
8 by sec. 1, ch. 158, SLA 2004, page 37, line 3, and allocated on page 37, line 6 (Legislative
9 Budget and Audit Committee, legislative finance - \$3,837,300) that was directed by the
10 Legislative Budget and Audit Committee to the account in the legislative finance division for
11 senate finance is reappropriated to the Legislative Budget and Audit Committee for senate
12 finance for the fiscal year ending June 30, 2006.

13 (j) The unexpended and unobligated balance of that portion of the appropriation made
14 by sec. 1, ch. 158, SLA 2004, page 37, line 3, and allocated on page 37, line 6 (Legislative
15 Budget and Audit Committee, legislative finance - \$3,837,300) that was directed by the
16 Legislative Budget and Audit Committee to the account in the legislative finance division for
17 house finance is reappropriated to the Legislative Budget and Audit Committee for house
18 finance for the fiscal year ending June 30, 2006.

19 (k) The unexpended and unobligated balance of the appropriation made by sec. 1, ch.
20 158, SLA 2004, page 37, line 10, and allocated on page 37, line 13 (Legislative Council,
21 session expenses - \$6,702,700) is reappropriated to the Legislative Council for session
22 expenses for the fiscal year ending June 30, 2006.

23 (l) The unexpended and unobligated balance of that portion of the appropriation made
24 by sec. 1, ch. 158, SLA 2004, page 37, line 18, and allocated on page 37, line 19 (legislative
25 operating budget - \$6,868,100) that was directed to house operating expenses is
26 reappropriated to the legislative operating budget for the fiscal year ending June 30, 2006.

27 (m) The unexpended and unobligated balance of that portion of the appropriation
28 made by sec. 1, ch. 158, SLA 2004, page 37, line 3, and allocated on page 37, line 6
29 (Legislative Budget and Audit Committee, legislative finance - \$3,837,300) that was directed
30 by the Legislative Budget and Audit Committee to the account in the legislative finance
31 division for legislative finance is reappropriated to the Legislative Budget and Audit

1 Committee for legislative finance for the fiscal year ending June 30, 2006.

2 * **Sec. 51.** DEPARTMENT OF ADMINISTRATION. (a) Section 1, ch. 158, SLA 2004,
 3 page 5, lines 21 - 26, is amended to read:

	APPROPRIATION	GENERAL	OTHER
ALLOCATIONS	ITEMS	FUND	FUNDS
Public Communications Services	<u>5,384,400</u>	<u>4,160,700</u>	1,223,700
	[5,684,400]	[4,460,700]	
Public Broadcasting	54,200		
Commission			
Public Broadcasting - Radio	2,469,900		
Public Broadcasting - T.V.	754,300		
Satellite Infrastructure	<u>2,106,000</u>		
	[2,406,000]		

4 (b) The sum of \$2,000,000 is appropriated from the general fund to the Department of
 5 Administration, commissioner's office, for the fiscal year ending June 30, 2006, for the
 6 distribution to state agencies to offset the increased chargeback rates for statewide services as
 7 identified in the statewide federal cost allocation plan.

8 (c) It is the intent of the legislature that the Department of Administration,
 9 commissioner's office, distribute the general fund appropriation of \$2,000,000 made in (b) of
 10 this section across appropriation lines to other state agencies to assist with the statewide
 11 services chargeback obligations.

12 (d) It is the intent of the legislature that all state agencies receiving funds under (b) of
 13 this section will reimburse the funds as required by the statewide federal cost allocation plan
 14 chargeback to the level that the funds have been capitalized for future statewide services
 15 needs.

16 * **Sec. 52.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
 17 DEVELOPMENT. (a) The lapse date set out in sec. 96(e), ch. 1, SSSLA 2002, of the
 18 appropriation to the Department of Commerce, Community, and Economic Development for
 19 payment as a grant to the Boys and Girls Club of Southcentral Alaska made by sec. 81(h), ch.
 20 1, SSSLA 2002, is extended to June 30, 2006.

21 (b) The sum of \$93,200 is appropriated from the general fund to the Department of

1 Commerce, Community, and Economic Development for payment as a grant under
 2 AS 37.05.316 to Big Brothers, Big Sisters of Alaska for statewide information system
 3 upgrades.

4 (c) The sum of \$610,000 is appropriated from the Alaska debt retirement fund
 5 (AS 37.15.011) to the Department of Commerce, Community, and Economic Development
 6 for payment as grants under AS 37.05.316 to the following organizations for the following
 7 projects in the amounts specified:

8 ORGANIZATION	PROJECT	AMOUNT
9 Ninilchik Emergency Services	Pumper truck	\$146,000
10 Funny River Community	Street light	15,000
11 Council		
12 Sterling Senior Center	Kitchen remodel, audio	64,000
	equipment	
14 Nikiski Senior Center	Generator and storage	43,000
	building	
16 Homer Electric Association	Right-of-way clearing	250,000
17 Sterling Community Club	Multipurpose facility,	52,000
	phase 3	
19 Alaska State Fair	Agribusiness pavilion	40,000
	design and construction	

21 (d) The sum of \$250,000 is appropriated from the Alaska debt retirement fund
 22 (AS 37.15.011) to the Department of Commerce, Community, and Economic Development
 23 for payment as a grant under AS 37.05.316 to Arctic Winter Games Team Alaska for games-
 24 related activities.

25 (e) The sum of \$3,980,000 is appropriated from the Alaska debt retirement fund
 26 (AS 37.15.011) to the Department of Commerce, Community, and Economic Development
 27 for payment as grants under AS 37.05.315 to the following municipalities for the following
 28 projects in the amounts specified:

29 MUNICIPALITY	PROJECT	AMOUNT
30 Municipality of Anchorage	Pintail and Huffman	\$2,300,000
	intersection modification,	

1		signal, and turn lanes	
2		design and construction	
3	Municipality of Anchorage	Abbott Loop Community	500,000
4		Park design and construction	
5		of sports complex	
6	Kenai Peninsula Borough	Ninilchik pressure reducing	225,000
7		system	
8	Kenai Peninsula Borough	North Peninsula	175,000
9		Recreation Service Area	
10		youth facility	
11	Kenai Peninsula Borough	Cook Inlet Regional Citizens	280,000
12		Advisory Group, Cook Inlet	
13		development safety project	
14	Kenai Peninsula Borough	Kenai Peninsula Borough	210,000
15		School District, Nikiski	
16		Elementary School crosswalk	
17		and bike path	
18	Kenai Peninsula Borough	Kenai Peninsula Borough	170,000
19		School District, grants to	
20		schools	
21	Kenai Peninsula Borough	Kenai Peninsula Borough	25,000
22		School District, Nikiski	
23		High School auditorium	
24		upgrades	
25	Kenai Peninsula Borough	Kenai Peninsula Borough	50,000
26		School District, Ninilchik	
27		School K-12 carpet	
28		replacement	
29	Kenai Peninsula Borough	Kenai Peninsula Borough	45,000
30		School District, Sterling	
31		Elementary School carpet	

1 replacement

2 (f) The sum of \$564,300 is appropriated from the Alaska debt retirement fund
3 (AS 37.15.011) to the Department of Commerce, Community, and Economic Development
4 for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for a
5 scoreboard for the Carlson Center.

6 (g) The sum of \$946,000 is appropriated from the Alaska debt retirement fund
7 (AS 37.15.011) to the Department of Commerce, Community, and Economic Development
8 for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for the
9 Chena River Park boat dock.

10 (h) The sum of \$421,500 is appropriated from the Alaska debt retirement fund
11 (AS 37.15.011) to the Department of Commerce, Community, and Economic Development
12 for payment as grants under AS 37.05.315 to the Fairbanks North Star Borough for capital
13 projects on the school district small grants list.

14 (i) The sum of \$500,000 is appropriated from the Alaska debt retirement fund
15 (AS 37.15.011) to the Department of Commerce, Community, and Economic Development
16 for payment as a grant under AS 37.05.315 to the City of Wasilla for the Mission Hills water
17 line extension.

18 (j) The sum of \$125,000 is appropriated from the Alaska debt retirement fund
19 (AS 37.15.011) to the Department of Commerce, Community, and Economic Development
20 for payment as a grant under AS 37.05.315 to the City of Wasilla for design of an extension
21 of East Susitna Avenue.

22 (k) The sum of \$260,000 is appropriated from the Alaska debt retirement fund
23 (AS 37.15.011) to the Department of Commerce, Community, and Economic Development
24 for payment as a grant under AS 37.05.315 to the City of Wasilla for emergency generators
25 for the sports complex.

26 (l) The sum of \$2,000,000 is appropriated from the Alaska debt retirement fund
27 (AS 37.15.011) to the Department of Commerce, Community, and Economic Development
28 for payment as a grant under AS 37.05.315 to the City of Wasilla for the Wasilla to Big Lake
29 trail.

30 (m) Notwithstanding sec. 2(a), ch. 6, SLA 2005, the appropriation made by sec. 2(a),
31 ch. 6, SLA 2005, is for the fiscal years ending June 30, 2005, and June 30, 2006.

1 * **Sec. 53.** OFFICE OF THE GOVERNOR. The unexpended and unobligated general fund
 2 balances on June 30, 2005, of the appropriations made in sec. 1, ch. 158, SLA 2004, page 16,
 3 line 15 (commissions/special offices - \$1,386,400); sec. 1, ch. 158, SLA 2004, page 16, line
 4 17 (executive operations - \$9,343,800); sec. 1, ch. 158, SLA 2004, page 16, line 25 (office of
 5 management and budget - \$1,950,300); sec. 1, ch. 158, SLA 2004, page 16, line 29 (lieutenant
 6 governor - \$897,700); and sec. 1, ch. 158, SLA 2004, page 16, line 31 (elections - \$2,228,800)
 7 are reappropriated to the Office of the Governor for operating costs for the fiscal year ending
 8 June 30, 2006.

9 * **Sec. 54.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) Section 1, ch.
 10 158, SLA 2004, page 20, lines 5 - 10, is amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
13 Public Assistance		<u>229,183,600</u>	<u>107,574,500</u>	121,609,100
14		[231,907,400]	[110,298,300]	
15 Alaska Temporary	44,796,900			
16 Assistance Program				
17 Adult Public Assistance	<u>54,622,600</u>			
18	[57,161,400]			
19 Child Care Benefits	46,015,100			
20 General Relief Assistance	<u>1,314,000</u>			
21	[1,499,000]			

22 (b) The unexpended and unobligated balance as of June 30, 2005, not to exceed
 23 \$199,200, of that portion of the appropriation made in sec. 1, ch. 157, SLA 2004, page 3, line
 24 20, and allocated on page 3, line 32 (Department of Health and Social Services, behavioral
 25 health, services to the seriously mentally ill - \$8,878,300) that was made from mental health
 26 trust authorized receipts is reappropriated to the Department of Health and Social Services,
 27 services to the seriously mentally ill, for expenses related to the community planning project
 28 and independent case management for the fiscal year ending June 30, 2006.

29 (c) It is the intent of the legislature that the Department of Health and Social Services
 30 repeal 7 AAC 43.1058(k)(1)(B) effective July 1, 2005.

31 (d) It is the intent of the legislature that the Department of Health and Social Services

1 shall adopt new emergency regulations establishing a personal needs allowance for recipients
 2 residing in an assisted living facility equal to the monthly income limit set in
 3 AS 47.07.020(b)(6) minus \$260. Until such time as the department can adopt these
 4 regulations at 7 AAC 43.1058(k)(1)(B), the department shall apply personal needs allowance
 5 for recipients residing in an assisted living facility equal to the monthly income limit set in
 6 AS 47.07.020(b)(6) minus \$260. This meets the requirements for a finding of a public,
 7 health, safety, and welfare emergency under AS 44.62.250.

8 (e) The sum of \$363,500 is appropriated to the Department of Health and Social
 9 Services, senior and disabilities Medicaid services in order to adopt new emergency
 10 regulations establishing a personal needs allowance for recipients residing in an assisted
 11 living facility for the fiscal year ending June 30, 2006, from the following sources in the
 12 amounts stated:

13	Federal receipts	\$209,300
14	General fund	154,200

15 * **Sec. 55.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. The
 16 unexpended and unobligated balance on June 30, 2005, estimated to be \$48,500, of the
 17 appropriation made in sec. 1, ch. 135, SLA 2000, page 15, lines 29 - 31 (Tudor road combined
 18 support maintenance site clean-up - \$200,000), is reappropriated to the Department of
 19 Military and Veterans' Affairs for statewide emergency communications.

20 * **Sec. 56.** DEPARTMENT OF NATURAL RESOURCES. (a) Section 24(n), ch. 159,
 21 SLA 2004, is amended to read:

22 (n) The sum of \$500,000 in federal unrestricted receipts expenditure
 23 authorization is appropriated to the Department of Natural Resources, division of
 24 agriculture, in price support for the ongoing milk production to assist the Alaska
 25 dairy industry with the [FOR MATCHING FUNDS FOR LIVESTOCK
 26 TRANSPORTATION AND INFRASTRUCTURE COSTS AS THE RESULT OF
 27 THE GOVERNOR'S APRIL 21, 2004, DECLARATION OF] statewide economic
 28 disaster related to the border closure against ruminants.

29 (b) Section 1, ch. 159, SLA 2004, page 31, lines 24 - 29, is amended to read:

30	APPROPRIATION	OTHER
31	ITEMS	FUNDS

1 [GRANTS TO NAMED RECIPIENTS

2 (AS 37.05.316)]

3 Ketchikan Area State Parks 25,000 25,000

4 [ADVISORY BOARD - AREA WIDE]

5 Health, Safety and Maintenance

6 Upgrades (ED 1)

7 (c) The sum of \$150,000 is appropriated from the general fund to the Department of
8 Natural Resources, division of geological and geophysical surveys, for a tracer study and
9 monitoring of the Sand Lake gravel pits for the fiscal years ending June 30, 2005, and
10 June 30, 2006.

11 * **Sec. 57.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a)
12 The unexpended and unobligated balance on June 30, 2005, estimated to be \$9,000,000, of the
13 appropriation made in sec. 29(c), ch. 159, SLA 2004 (Department of Transportation and
14 Public Facilities, Adak air field - \$10,000,000) is reappropriated to the Department of
15 Transportation and Public Facilities for a multi-year contract for building, runway, and system
16 improvements and to provide immediate and long-term operation and maintenance of the
17 Adak air field.

18 (b) It is the intent of the legislature that the unexpended and unobligated balance of
19 the appropriation made in sec. 10, ch. 114, SLA 2002, page 4, line 22, and allocated on page
20 4, line 29 (Donlin Creek: Donlin Creek Access Road - \$4,000,000) be reallocated in
21 accordance with AS 37.07.080(e) to the project on page 5, lines 9 - 11 (Nome: Bering Street,
22 Seppala Drive, and Front Street rehabilitation and Front Street safety and enhancements -
23 \$5,090,000).

24 * **Sec. 58.** ALASKA CAPITAL INCOME FUND. (a) Subject to sec. 60 of this Act, sec.
25 13(d), ch. 158, SLA 2004, is amended to read:

26 (d) The income earned during fiscal year 2005 on revenue from the sources set
27 out in AS 37.13.145(d) is appropriated to the **Alaska capital income fund**
28 [PRINCIPAL OF THE ALASKA PERMANENT FUND].

29 (b) Subject to sec. 60 of this Act, the provision contained in a version of HB 67 that is
30 passed by the First Special Session of the Twenty-Fourth Alaska State Legislature and
31 enacted into law that appropriates the income earned during fiscal year 2006 on revenue from

1 the sources set out in AS 37.13.145(d) to the principal of the Alaska permanent fund is
2 repealed and reenacted to read:

3 The income earned during fiscal year 2006 on revenue from the sources set out
4 in AS 37.13.145(d) is appropriated to the Alaska capital income fund.

5 (c) Subject to sec. 60 of this Act, the sum of \$42,000,000 is appropriated from the
6 Alaska capital income fund to the Department of Transportation and Public Facilities for the
7 following projects in the amounts stated, subject to reallocation among the projects under
8 AS 37.07.080(e):

9 PROJECT	AMOUNT
10 Richardson Highway, Shaw Creek Bridge	\$2,500,000
11 Denali Borough, Stampede Road Improvements	5,000,000
12 Fairbanks, Richardson Highway northbound	2,500,000
13 Chena overflow bridge/bypass for gas pipeline	
14 DeLong Mountain, port expansion EIS completion	2,000,000
15 North Slope, Foothills West Road EIS	4,000,000
16 North Slope, Bullen Point EIS	5,000,000
17 Dalton Highway, surfacing upgrades	4,000,000
18 Dalton Highway, Washington Creek Bridge	3,500,000
19 Richardson Highway, highway passing lanes,	5,000,000
20 Milepost 265 - 341	
21 Industrial roads	6,000,000
22 King Cove Road	2,500,000

23 (d) Subject to sec. 60 of this Act and contingent on the signing of an agreement
24 between the Municipality of Anchorage and the state for the Municipality of Anchorage to
25 assume ownership and maintenance of the roads specified in this subsection, the sum of
26 \$16,500,000 is appropriated from the Alaska capital income fund to the Department of
27 Commerce, Community, and Economic Development for payment as grants under
28 AS 37.05.315 to the Municipality of Anchorage for the following projects in the following
29 amounts:

30 PROJECT	AMOUNT
31 72nd Avenue, Spruce Street, Lore Road upgrade,	\$8,000,000

1	Lake Otis Parkway to Abbott Loop Road	
2	80th Avenue upgrade, Lake Otis Parkway to	4,000,000
3	Spruce Street	
4	100th Avenue reconstruction, Pointe Resolution Drive	4,500,000
5	to Victor Road	

6 * **Sec. 59.** CONSTITUTIONAL BUDGET RESERVE FUND. (a) Deposits in the budget
7 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2005 that are
8 made from subfunds and accounts other than the operating general fund (state accounting
9 system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the State of
10 Alaska, to repay appropriations from the budget reserve fund are appropriated from the
11 budget reserve fund to the subfunds and accounts from which they were transferred.

12 (b) If the unrestricted state revenue available for appropriation in fiscal year 2006 is
13 insufficient to cover the general fund appropriations that take effect in fiscal year 2006, the
14 amount necessary to balance revenue and general fund appropriations is appropriated to the
15 general fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of
16 Alaska).

17 (c) Unrestricted interest earned on investment of the general fund balances for the
18 fiscal year ending June 30, 2006, is appropriated to the budget reserve fund (art. IX, sec. 17,
19 Constitution of the State of Alaska). The appropriation made by this subsection is intended to
20 compensate the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for
21 any lost earnings caused by use of the fund's balance to permit expenditure of operating and
22 capital appropriations in the fiscal year ending June 30, 2006, in anticipation of receiving
23 unrestricted general fund revenue. The amount appropriated by this subsection may not
24 exceed an amount equal to the earnings lost by the budget reserve fund as the result of the use
25 of money from the budget reserve fund to permit expenditure of operating and capital
26 appropriations in the fiscal year ending June 30, 2006, in anticipation of receiving unrestricted
27 general fund revenue.

28 (d) The sum of \$167,000 is appropriated from the budget reserve fund (art. IX, sec.
29 17, Constitution of the State of Alaska) to the Department of Revenue, treasury division, for
30 increased operating costs related to management of the budget reserve fund for the fiscal year
31 ending June 30, 2006.

1 (e) Deposits in the budget reserve fund (art. IX, sec. 17, Constitution of the State of
2 Alaska) for fiscal year 2006 that are made from subfunds and accounts other than the
3 operating general fund (state accounting system fund number 11100) by operation of art. IX,
4 sec. 17(d), Constitution of the State of Alaska, to repay appropriations from the budget
5 reserve fund are appropriated from the budget reserve fund to the subfunds and accounts from
6 which they were transferred.

7 (f) The appropriations made by (a), (b), (d), and (e) of this section are made under art.
8 IX, sec. 17(c), Constitution of the State of Alaska.

9 * **Sec. 60.** CONTINGENCY. Section 58 of this Act is contingent upon the passage by the
10 First Regular Session or the First Special Session of the Twenty-Fourth Alaska State
11 Legislature and enactment into law of a bill or bills that

12 (1) repeal AS 37.13.145(d) or amend AS 37.13.145(d) to eliminate the
13 requirement that the income earned on that portion of the money received by the state as a
14 result of State v. Amerada Hess, et al., 1JU-77-847 Civ. (Superior Court, First Judicial
15 District) that was deposited into the principal of the Alaska permanent fund be deposited into
16 the principal of the Alaska permanent fund; and

17 (2) establish the Alaska capital income fund.

18 * **Sec. 61.** RETROACTIVITY. (a) The appropriation made by sec. 18 of this Act is
19 retroactive to July 1, 2004.

20 (b) The appropriation made by sec. 26(a) of this Act is retroactive to July 8, 2004.

21 (c) Section 58(a) of this Act is retroactive to July 19, 2004.

22 (d) If sec. 58(b) of this Act does not take effect before July 1, 2005, sec. 58(b) of this
23 Act is retroactive to July 1, 2005.

24 * **Sec. 62.** LAPSE. (a) The appropriations made by secs. 9(1), 18, 19, and 58(a) of this Act
25 are for the capitalization of funds and do not lapse.

26 (b) The appropriations made by secs. 8, 9(2), 10(a), 11, 12, 14(a), 22(b), 26(a), 31(a),
27 31(b), 31(s), 31(u), 32, 37(a), 37(e), 40(2), 41(a)(3) - (10), 41(b), 41(f), 42(e), 43(c), 44(a),
28 44(b), 46(a), 52(b), 52(c), 55, 57, and 58(c) of this Act are for capital projects and lapse under
29 AS 37.25.020.

30 (c) The appropriations made by secs. 20(a), 20(c), 20(e), 20(f), and 37(b) of this Act
31 lapse June 30, 2007.

1 (d) The appropriations made by secs. 41(a)(1) and (2) and 52(d) of this Act lapse
2 June 30, 2010.

3 * **Sec. 63.** EFFECTIVE DATE. (a) Sections 4, 5, 13(f), 14(d), 17(b), 18, 20, 21, 22(a),
4 22(c) - (f), 23, 24, 25(a), 25(c), 26(b) - (d), 27 - 30, 31(a) - (s), 31(u), 32 - 34, 51(a), 52(m),
5 54(a), 56(b), 56(c), 58(c), 60, and 61 of this Act take effect May 23, 2005.

6 (b) Sections 1 - 3, 6 - 10, 12, 25(b), 31(t), 51(b), 54(c), 54(e), 58(a), 58(b), and 59(a) -
7 (d) of this Act take effect July 1, 2005.

8 (c) Section 54(d) of this Act takes effect July 2, 2005.

9 (d) Section 59(e) of this Act takes effect July 1, 2006.

10 (e) Except as provided in (a) - (d) of this section, this Act takes effect June 30, 2005.