

2d CS FOR SENATE BILL NO. 46(2d FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-FOURTH LEGISLATURE - FIRST SPECIAL SESSION

BY THE SENATE FINANCE COMMITTEE

Offered: 5/17/05

Referred: Today's Calendar

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making appropriations, including capital appropriations; making
2 appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the
3 constitutional budget reserve fund; and providing for an effective date."

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * **Section 1.** The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 2 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * *	* * * * *	
	* * * * * Department of Administration * * * * *		
	* * * * *	* * * * *	
10	Alaska Land Mobile Radio	6,405,000	6,405,000
11	(ALMR) Infrastructure		
12	Upgrades (HD 1-40)		
13	AOGCC Leasehold	75,000	75,000
14	Improvements (HD 17-32)		
15	DMV Take-a-Number System	100,000	100,000
16	(HD 1-40)		
17	Enterprise IT Projects/	7,003,000	7,003,000
18	Data Center and Equipment		
19	Upgrades (HD 1-40)		
20	Enterprise Technology	7,959,500	7,959,500
21	Services and Statewide		
22	Administrative System		
23	Replacement Capital		
24	Projects (HD 1-40)		
25	License Plates, Tabs, and	385,000	385,000
26	Manuals (HD 1-40)		
27	State of Alaska Network	3,537,500	3,537,500
28	Security Infrastructure		
29	Upgrades (HD 1-40)		
30	State of Alaska	1,500,000	1,500,000
31	Telecommunication System		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1 (SATS) Projects (HD 1-40)			
2 Statewide Administrative	20,000,000		20,000,000
3 System Replacement Phase 1			
4 - Human Resources and			
5 Payroll (HD 1-40)			
6 Deferred Maintenance for	12,000,000		12,000,000
7 Buildings in the Public			
8 Building Fund (HD 1-40)			
9 Maintenance Projects for	1,000,000		1,000,000
10 Facilities Outside the			
11 Public Building Fund (HD			
12 1-40)			
13 Public Building Facilities	3,000,000		3,000,000
14 Projects (HD 1-40)			
15	* * * * *	* * * * *	
16	* * * * *	Department of Commerce, Community and Economic Development	
17	* * * * *	* * * * *	* * * * *
18			
19 Alaska Industrial	1,000,000	1,000,000	
20 Development Authority -			
21 Ketchikan Shipyard			
22 Development State Match (HD			
23 1)			
24 Alaska Visitors Statistics	750,000	750,000	
25 Program (HD 1-40)			
26 Community Block Grants (HD	6,115,000	70,000	6,045,000
27 1-40)			
28 Community Development	14,388,000	338,000	14,050,000
29 Grants (HD 1-40)			
30 Energy Projects (HD 1-40)	23,220,000	1,020,000	22,200,000
31 Kodiak Launch Site	36,000,000		36,000,000
32 Infrastructure (HD 36)			
33			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Organization Grants (HD	75,000	75,000
4	1-40)		
5	World Trade Center Alaska	200,000	200,000
6	(HD 1-40)		
7	Grants to Named Recipients		
8	(AS 37.05.316)		
9	17th Infantry - Buffalo	5,000	5,000
10	Battalion Plaque (HD 7-11)		
11	2006 National Veterans	250,000	250,000
12	Wheelchair Games (HD 17-32)		
13	Academy Charter School Gym	2,500,000	2,500,000
14	Construction (HD 13-16)		
15	Alaska Aviation Heritage	250,000	250,000
16	Museum - Building		
17	Demolition, Facility		
18	Improvements and		
19	Construction (HD 17-32)		
20	Alaska Loggers Association	500,000	500,000
21	Retirement Plan and Trust -		
22	Payment to Pension Benefit		
23	Guaranty Corporation (HD		
24	1-40)		
25	Alaska Siberia Research	100,200	100,200
26	Center, Inc. - Alaska		
27	Siberia WWII Memorial Park		
28	Construction (HD 7-11)		
29	Alaska State Fair - Farm	30,000	30,000
30	Exhibits Study and Building		
31	(HD 13-16)		
32	Alaska Trappers	15,000	15,000
33	Association- Educational		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Video/ Wolf Trapping (HD		
4	7-11)		
5	American Legion Baseball	450,000	450,000
6	Association - South		
7	Anchorage Sports Complex		
8	Ball Fields (HD 17-32)		
9	American Red Cross Relief	153,000	153,000
10	(HD 1-40)		
11	It is the intent of the Legislature that this appropriation is offered in relief to the American		
12	Red Cross for aid in support of the extraneous circumstances of Alaska's military citizens		
13	deployed for service and due to the recent impact created by the tsunami in Southeast Asia		
14	and India.		
15	Anchorage Neighborhood	98,600	98,600
16	Health Center Equipment and		
17	Supplies (HD 17-32)		
18	Arctic Winter Games Team	125,000	125,000
19	Alaska (HD 1-40)		
20	ASYMCA of Fairbanks - Van	50,000	50,000
21	Purchase and Operation (HD		
22	7-11)		
23	Bean's Cafe - Kitchen	250,000	250,000
24	Renovation (HD 17-32)		
25	Big Brothers Big Sisters of	50,000	50,000
26	Alaska - Agency Information		
27	System (HD 3-4)		
28	Boys and Girls Clubs of	50,000	50,000
29	Southeast Alaska - Capital		
30	Needs (HD 3-4)		
31	Campbell Elementary Parent	10,000	10,000
32	Teacher Association -		
33	Community Ice Rink		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Renovation (HD 17-32)		
4	Catholic Community Service	150,000	150,000
5	of Juneau - Adult Day		
6	Center Fuel Tank and Soil		
7	Removal (HD 3-4)		
8	Chickaloon Fire Service	55,000	55,000
9	Corp. - Equipment and		
10	Training (HD 12)		
11	Chugiak Benefits	15,000	15,000
12	Association - Building		
13	Maintenance and Renovation		
14	(HD 13-16)		
15	Cold Climate Housing	900,000	900,000
16	Research Center - Cold		
17	Climate Building &		
18	Infrastructure Research &		
19	Test Facility (HD 1-40)		
20	Copper Valley Development	20,000	20,000
21	Association - Copper Valley		
22	Abandoned Vehicle Removal		
23	(HD 6)		
24	Council of Athabaskan	70,000	70,000
25	Tribal Governments - Solar		
26	Electrical System for Yukon		
27	Flats Health Center (HD 6)		
28	Eagle River Lions Club -	125,000	125,000
29	Lions Park Improvements (HD		
30	17-32)		
31	Ester - Volunteer Fire	125,000	125,000
32	Department (HD 7-11)		
33	Fairbanks Economic	125,000	125,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Development Corporation -		
4	Nanook Incubator Project		
5	(HD 7-11)		
6	Fairbanks Motorcycle Racing	20,000	20,000
7	Lions Club - Safety Fencing		
8	and Enclosure Construction		
9	(HD 7-11)		
10	Food Bank of Alaska	151,400	151,400
11	Supplies (HD 17-32)		
12	Fraternal Order of Alaska	50,000	50,000
13	State Troopers (FOAST) -		
14	Photo/Video Project Program		
15	Implementation (HD 1-40)		
16	Fraternal Order of Alaska	12,500	12,500
17	State Troopers (FOAST) -		
18	Room Conversion and		
19	Facility Upgrades (HD 1-40)		
20	Gastineau Human Services	45,000	45,000
21	Corporation - Alarm and		
22	Electrical System Upgrades		
23	and Buried Oil Tank		
24	Replacement (HD 3-4)		
25	Homer Electric Association,	225,000	225,000
26	Inc. - Beetle Killed Tree		
27	Removal (HD 33-35)		
28	Hope Community Resources,	110,000	110,000
29	Inc. - Capital Projects (HD		
30	3-4)		
31	Hope Community Resources,	40,000	40,000
32	Inc. - Southeast Region		
33	Handicap Accessible Van (HD		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	3-4)		
4	Hope, Inc. - Community	25,000	25,000
5	Safety and Development (HD		
6	17-32)		
7	Inuit Circumpolar	150,000	150,000
8	Conference - Alaska (HD		
9	1-40)		
10	KBRW - Barrow/ Radio	10,000	10,000
11	Equipment (HD 40)		
12	Kincaid Park Project Group	730,000	730,000
13	- Kincaid Park Summer and		
14	Winter Recreational		
15	Improvements, Fields,		
16	Paving and Equipment (HD		
17	17-32)		
18	Love Inc. - Administrative	245,000	245,000
19	Center Purchase and		
20	Renovation (HD 7-11)		
21	Lower Kuskokwim School	1,000,000	1,000,000
22	District - The People's		
23	Learning Center (HD 38)		
24	Mary Magdalene Home Alaska,	263,500	263,500
25	Inc. - Transitional Housing		
26	Program Facilities (HD		
27	17-32)		
28	Midnight Sun Council, Boy	80,000	80,000
29	Scouts of America - Boy		
30	Scout Food Service		
31	Equipment (HD 7-11)		
32	Midnight Sun Council, Boy	30,000	30,000
33	Scouts of America - Boy		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Scout Sewer Project (HD		
4	7-11)		
5	Morris Thompson Cultural	550,000	550,000
6	and Visitor Center -		
7	Construction (HD 7-11)		
8	Ninilchik Emergency	140,000	140,000
9	Services, Inc. - Ninilchik		
10	Pumper Tanker Truck (HD		
11	33-35)		
12	Northwest Archers	10,000	10,000
13	Association - Kincaid Park		
14	Archery Range Equipment (HD		
15	17-32)		
16	NPI Responsible Resource	500,000	500,000
17	Development Company - Deep		
18	Water Dock Construction (HD		
19	13-16)		
20	Senior Citizens of Interior	14,000	14,000
21	Alaska, Inc. - Senior		
22	Center Heating and Other		
23	Improvements (HD 7-11)		
24	Service High School PTSA -	20,000	20,000
25	Scoreboard Improvement (HD		
26	17-32)		
27	Southeast Alaska Area Boy	150,000	150,000
28	Scout Council/ Eagle River		
29	Scout Camp, Disabled Cabin		
30	& Water Upgrades (HD 3-4)		
31	Southeast Alaska Avalanche	35,000	35,000
32	Center - Forecasting		
33	Equipment and Emergency		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Rescue Caches (HD 3-4)		
4	Special Olympics Games (HD	125,000	125,000
5	1-40)		
6	Sterling Senior Citizens,	58,000	58,000
7	Inc. - Sterling Senior		
8	Center Kitchen Equipment		
9	(HD 33-35)		
10	Territorial Sportsmen, Inc.	50,000	50,000
11	- Public Use Cabins (HD 3-4)		
12	Tongass Alaska Girl Scout	30,000	30,000
13	Council - ADA Compliance		
14	and Deferred Maintenance		
15	(HD 3-4)		
16	Grants to Municipalities		
17	(AS 37.05.315)		
18	Aleutians East Borough -	500,000	500,000
19	Cold Bay Airport Terminal		
20	Project (HD 37)		
21	Bristol Bay Borough - Port	500,000	500,000
22	Dock Improvements (HD 37)		
23	Bristol Bay Borough	150,000	150,000
24	Community Mapping Project		
25	(HD 37)		
26	City and Borough of Juneau	400,000	400,000
27	- School District		
28	Technology Upgrades (HD 3-4)		
29	City and Borough of Sitka -	280,000	280,000
30	Indian River Road Upgrade		
31	(HD 2)		
32	City of Adak - Adak Arctic	50,000	50,000
33	Shuttle Pre-Feasibility		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Study (HD 37)			
4	City of Anderson - Fire	190,000	190,000	
5	Engine (HD 7-11)			
6	City of Anderson -	115,000	115,000	
7	Sub-Division Road			
8	Construction (HD 7-11)			
9	City of Angoon - Angoon	100,000	100,000	
10	Community Hall Renovation			
11	(HD 5)			
12	City of Angoon - Angoon	50,000	50,000	
13	Fire Truck (HD 5)			
14	City of Bethel - Bethel	150,000	150,000	
15	Prematernal Home			
16	Replacement, Design and			
17	Planning (HD 38)			
18	City of Chitina - Chitina	50,000	50,000	
19	Fire Station Construction			
20	(HD 6)			
21	City of Coffman Cove -	30,000	30,000	
22	Garbage Truck (HD 1)			
23	City of Cordova - Cordova	50,000	50,000	
24	Family Resource Center (HD			
25	5)			
26	City of Deering - Deering	100,000	100,000	
27	Emergency Water and Sewer			
28	(HD 40)			
29	City of Delta Junction -	300,000	300,000	
30	Road Improvements (HD 7-11)			
31	City of Dillingham -	200,000	200,000	
32	Dillingham City Schools:			
33	Dillingham Elementary			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	School Fire and Safety		
4	Upgrades (HD 37)		
5	City of Eagle Village -	50,000	50,000
6	Eagle Village Community		
7	Hall and Office Complex		
8	Renovation (HD 6)		
9	City of Eek - New Landfill	200,000	200,000
10	Replacement, Design,		
11	Planning and Construction		
12	(HD 38)		
13	City of Emmonak - Emmonak	200,000	200,000
14	Heavy Equipment, Purchase		
15	and Repair and		
16	Congressional Earmark Match		
17	(HD 39)		
18	City of Fairbanks - Fire	85,000	85,000
19	Training Center Fire		
20	Hydrant (HD 7-11)		
21	City of Gakona - Gakona	50,000	50,000
22	Multipurpose Community		
23	Health Facility		
24	Construction (HD 6)		
25	City of Galena - Expert	500,000	500,000
26	Legal and Technical		
27	Analysis for Proposed		
28	Mini-Nuclear Power Plant		
29	(HD 12)		
30	City of Gambell - Gambell	25,000	25,000
31	Landfill Relocation Study		
32	(HD 39)		
33	City of Homer - Homer	100,000	100,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Public Library Construction		
4	(HD 33-35)		
5	City of Hoonah - Hoonah	40,000	40,000
6	Fire Equipment (HD 5)		
7	City of Houston - Fire	40,000	40,000
8	Engine (HD 13-16)		
9	City of Houston -	15,000	15,000
10	Mid-Valley Senior Center		
11	Capital Needs (HD 13-16)		
12	City of Hydaburg - Hydaburg	30,000	30,000
13	School Van (HD 5)		
14	City of Kachemak -	75,000	75,000
15	Refurbish Fire Truck (HD		
16	33-35)		
17	City of Kake - Kake City	60,000	60,000
18	Hall Renovation (HD 5)		
19	City of Kenai - Kenai Road	290,000	290,000
20	Improvements (HD 33-35)		
21	City of Ketchikan - Gravina	200,000	200,000
22	Electric /		
23	Telecommunication Line (HD		
24	1)		
25	City of King Cove - Harbor	440,000	440,000
26	Complex Power Upgrade (HD		
27	37)		
28	City of Klawock - Klawock	50,000	50,000
29	Fire, Search and Rescue		
30	Equipment (HD 5)		
31	City of Klukwan - Klukwan	35,000	35,000
32	City Snow Removal (HD 5)		
33	City of Kodiak - Marine	225,000	225,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Travel Lift (HD 36)		
4	City of Marshall - Marshall	40,000	40,000
5	Community Center Renovation		
6	(HD 6)		
7	City of Nome - Nome Fire	25,000	25,000
8	Department/ Regional Search		
9	and Rescue Fuel and		
10	Equipment (HD 39)		
11	City of Nome - Snow Blower	150,000	150,000
12	(HD 39)		
13	City of North Pole - Police	350,000	350,000
14	Department Garage		
15	Construction (HD 7-11)		
16	City of Palmer - Felton	600,000	600,000
17	Street Improvement Project		
18	(HD 13-16)		
19	City of Petersburg - Ira II	60,000	60,000
20	Playground (HD 2)		
21	City of Petersburg - Public	60,000	60,000
22	Safety Building Engineering		
23	/ Feasibility Study (HD 2)		
24	City of Port Lions - Fire	10,000	10,000
25	Hall Heating, Lighting, and		
26	Electrical Upgrade (HD 36)		
27	City of Saint George -	150,000	150,000
28	harbor planning/engineer -		
29	FEMA Disaster Reconstruct		
30	(HD 37)		
31	City of Saint Mary's - St	125,000	125,000
32	Mary's Landfill Road (HD 40)		
33	City of Saint Paul - Saint	300,000	300,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Paul Police and Fire		
4	Station Design and		
5	Engineering (HD 37)		
6	City of Seldovia - Calcium	7,500	7,500
7	Chloride for Jakalof Road		
8	(HD 33-35)		
9	City of Seward - T-dock and	75,000	75,000
10	Bulkhead (HD 33-35)		
11	City of Soldotna - Soldotna	165,000	165,000
12	Road Improvements (HD 33-35)		
13	City of Tenakee - Tenakee	25,000	25,000
14	Search and Rescue Equipment		
15	(HD 5)		
16	City of Thorne Bay - Harbor	70,000	70,000
17	Shack Construction (HD 1)		
18	City of Unalakleet -	75,000	75,000
19	Unalakleet Equipment		
20	Purchase and Repair (HD 39)		
21	City of Unalaska - Boat	4,000,000	4,000,000
22	Harbor (HD 37)		
23	City of Valdez - Harborview	1,000,000	1,000,000
24	Demolition (HD 12)		
25	Expenditure of this appropriation is contingent upon 1) completion of property conveyances		
26	for the land and building, and 2) a signed agreement stipulating that the City agrees to		
27	indemnify the State for the asbestos issues and any environmental contamination associated		
28	with the land or building in exchange for funding the demolition.		
29	City of Wasilla - Sports	600,000	600,000
30	Complex Emergency		
31	Generators and Kitchen (HD		
32	13-16)		
33	City of Wrangell - Regional	100,000	100,000

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Cold Storage (HD 2)			
4	Denali Borough - Tri-Valley	74,300	74,300	
5	School/ Roof Replacement			
6	(HD 7-11)			
7	Fairbanks North Star	235,000	235,000	
8	Borough - Carlson Center			
9	Scoreboard (HD 7-11)			
10	Fairbanks North Star	35,000	35,000	
11	Borough - Chena Lakes			
12	Recreation Area/ Restroom			
13	Access Improvements (HD			
14	7-11)			
15	Fairbanks North Star	91,000	91,000	
16	Borough - EMS Ambulance			
17	Replacement (HD 7-11)			
18	Fairbanks North Star	86,000	86,000	
19	Borough - House District 12			
20	Road Service Area			
21	Improvements (HD 12)			
22	Fairbanks North Star	200,000	200,000	
23	Borough - North Star			
24	Volunteer Fire Department/			
25	Facility Exhaust and			
26	Ventilation Improvements			
27	(HD 7-11)			
28	Fairbanks North Star	70,000	70,000	
29	Borough - Two Rivers			
30	Elementary School/ Gym			
31	Floor Replacement (HD 7-11)			
32	Kenai Peninsula Borough -	137,000	137,000	
33	Nikiski Elementary School			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Bicycle Trail (HD 33-35)		
4	Kenai Peninsula Borough -	210,000	210,000
5	Ninilchik Pressure Reducing		
6	Station (HD 33-35)		
7	Kenai Peninsula Borough/	71,500	71,500
8	Bear Creek Fire Service		
9	Area - Mobile Hydration		
10	Unit (HD 33-35)		
11	Kenai Peninsula Borough/	71,000	71,000
12	Cooper Landing Senior		
13	Citizen's Corp., Inc. -		
14	Road Access and Utilities		
15	to Senior Housing Site (HD		
16	33-35)		
17	Kenai Peninsula Borough/	75,000	75,000
18	Kachemak Emergency Service		
19	Area - Water Tender (HD		
20	33-35)		
21	Ketchikan Gateway Borough -	200,000	200,000
22	South Tongass Water/Sewer		
23	Crossings (HD 1)		
24	Kodiak Island Borough -	225,000	225,000
25	Near Island Research and		
26	Administration Facility (HD		
27	36)		
28	Lake & Peninsula Borough/	20,000	20,000
29	Iliamna - Barge Ramp		
30	Facilities & Docks (HD 36)		
31	Lake & Peninsula Borough/	20,000	20,000
32	Kokhanok - Purchase of a		
33	Fire Truck (HD 36)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Matanuska- Susitna Borough	75,000	75,000
4	- Search and Rescue		
5	Equipment (HD 13-16)		
6	Matanuska-Susitna Borough -	35,000	35,000
7	Academy Charter School/		
8	Administrative Building		
9	Improvements (HD 13-16)		
10	Matanuska-Susitna Borough -	85,000	85,000
11	Chip Seal Test Project on		
12	Crystal Lake Road in Willow		
13	(HD 13-16)		
14	Matanuska-Susitna Borough -	500,000	500,000
15	Hatcher Pass Road		
16	Improvements (HD 13-16)		
17	Matanuska-Susitna Borough -	75,000	75,000
18	Knik-Goosebay Road Service		
19	Area Road Improvement (HD		
20	13-16)		
21	Matanuska-Susitna Borough -	200,000	200,000
22	Matanuska River Flood		
23	Erosion control in Palmer/		
24	Butte Area (HD 13-16)		
25	Matanuska-Susitna Borough -	25,000	25,000
26	Rescue Equipment (HD 13-16)		
27	Matanuska-Susitna Borough -	75,000	75,000
28	Road Paving on Meadow Lakes		
29	Drive (HD 13-16)		
30	Matanuska-Susitna Borough -	40,000	40,000
31	Talkeetna Water and Sewer		
32	Plan (HD 13-16)		
33	Matanuska-Susitna Borough -	15,000	15,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Talkeetna: Upper Susitna		
4	Senior Center Capital Needs		
5	(HD 13-16)		
6	Matanuska-Susitna Borough -	15,000	15,000
7	Willow Area Seniors, Inc.		
8	Capital Needs (HD 13-16)		
9	Municipality of Anchorage -	90,000	90,000
10	74th Avenue Pedestrian		
11	Facilities - Arctic		
12	Boulevard to Rovenna Street		
13	(HD 17-32)		
14	Municipality of Anchorage -	250,000	250,000
15	76th Avenue Pedestrian		
16	Facilities - Arctic		
17	Boulevard to Chad Street		
18	(HD 17-32)		
19	Municipality of Anchorage -	75,000	75,000
20	Abbott Road Guard Rail		
21	Construction (HD 17-32)		
22	Municipality of Anchorage -	5,000,000	5,000,000
23	Anchorage Museum of History		
24	and Art Expansion (HD 17-32)		
25	Municipality of Anchorage -	100,000	100,000
26	Anchorage Police Department/		
27	Regional Public Safety		
28	Training Center Planning		
29	(HD 17-32)		
30	Municipality of Anchorage -	15,000	15,000
31	Anchorage School District/		
32	Abbott Loop Elementary		
33	School - Library Supplies		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	(HD 17-32)		
4	Municipality of Anchorage -	10,000	10,000
5	Anchorage School District/		
6	Bayshore Elementary		
7	Supplies (HD 17-32)		
8	Municipality of Anchorage -	35,000	35,000
9	Anchorage School District/		
10	Bowman School - Traffic		
11	Pattern Revision (HD 17-32)		
12	Municipality of Anchorage -	40,000	40,000
13	Anchorage School District/		
14	Campbell Elementary PA		
15	System Improvements (HD		
16	17-32)		
17	Municipality of Anchorage -	10,000	10,000
18	Anchorage School District/		
19	Chinook Elementary Supplies		
20	(HD 17-32)		
21	Municipality of Anchorage -	20,000	20,000
22	Anchorage School District/		
23	College Gate Elementary		
24	School Computer Purchase		
25	(HD 17-32)		
26	Municipality of Anchorage -	10,000	10,000
27	Anchorage School District/		
28	Gladys Wood Elementary		
29	Supplies (HD 17-32)		
30	Municipality of Anchorage -	60,000	60,000
31	Anchorage School District/		
32	Goldenview Middle School -		
33	Stage Floor Replacement (HD		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	17-32)		
4	Municipality of Anchorage -	15,000	15,000
5	Anchorage School District/		
6	Kasuun Elementary School -		
7	Technology Upgrades,		
8	Disaster Safety Items (HD		
9	17-32)		
10	Municipality of Anchorage -	10,000	10,000
11	Anchorage School District/		
12	Kincaid Elementary Supplies		
13	(HD 17-32)		
14	Municipality of Anchorage -	10,000	10,000
15	Anchorage School District/		
16	Klatt Elementary Supplies		
17	(HD 17-32)		
18	Municipality of Anchorage -	50,000	50,000
19	Anchorage School District/		
20	Ocean View Elementary -		
21	Water System Improvements		
22	(HD 17-32)		
23	Municipality of Anchorage -	10,000	10,000
24	Anchorage School District/		
25	Ocean View Elementary		
26	Supplies (HD 17-32)		
27	Municipality of Anchorage -	10,000	10,000
28	Anchorage School District/		
29	Sand Lake Elementary		
30	Supplies (HD 17-32)		
31	Municipality of Anchorage -	6,000	6,000
32	Anchorage School District/		
33	Technology and Book Grants,		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Chester Valley School (HD		
4	17-32)		
5	Municipality of Anchorage -	6,000	6,000
6	Anchorage School District/		
7	Technology and Book Grants,		
8	Creekside School (HD 17-32)		
9	Municipality of Anchorage -	6,000	6,000
10	Anchorage School District/		
11	Technology and Book Grants,		
12	Mountain View School (HD		
13	17-32)		
14	Municipality of Anchorage -	6,000	6,000
15	Anchorage School District/		
16	Technology and Book Grants,		
17	Muldoon School (HD 17-32)		
18	Municipality of Anchorage -	6,000	6,000
19	Anchorage School District/		
20	Technology and Book Grants,		
21	Nunaka Valley School (HD		
22	17-32)		
23	Municipality of Anchorage -	6,000	6,000
24	Anchorage School District/		
25	Technology and Book Grants,		
26	Ptarmigan School (HD 17-32)		
27	Municipality of Anchorage -	6,000	6,000
28	Anchorage School District/		
29	Technology and Book Grants,		
30	Susitna School (HD 17-32)		
31	Municipality of Anchorage -	6,000	6,000
32	Anchorage School District/		
33	Technology and Book Grants,		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	William Tyson School (HD		
4	17-32)		
5	Municipality of Anchorage -	6,000	6,000
6	Anchorage School District/		
7	Technology and Book Grants,		
8	Williwaw School (HD 17-32)		
9	Municipality of Anchorage -	6,000	6,000
10	Anchorage School District/		
11	Technology and Book Grants,		
12	Wonder Park School (HD		
13	17-32)		
14	Municipality of Anchorage -	15,000	15,000
15	Anchorage School District/		
16	Trailside Elementary School		
17	- Computers, Books,		
18	Supplies (HD 17-32)		
19	Municipality of Anchorage -	40,000	40,000
20	Bancroft Subdivision Sound		
21	Barrier Fence (HD 17-32)		
22	Municipality of Anchorage -	250,000	250,000
23	Baxter Bog Park & Trail		
24	Re-build (HD 17-32)		
25	Municipality of Anchorage -	100,000	100,000
26	Chester Creek Sports		
27	Complex Skate Park (HD		
28	17-32)		
29	Municipality of Anchorage -	115,000	115,000
30	Chester Creek Sports		
31	Complex Wheelchair Games		
32	Facility Upgrade (HD 17-32)		
33	Municipality of Anchorage -	85,000	85,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Chugiak Birchwood Eagle		
4	River Rural Road Service		
5	Area - Road Work (HD 13-16)		
6	Municipality of Anchorage -	35,000	35,000
7	Chugiak Senior Center		
8	Deferred Maintenance (HD		
9	13-16)		
10	Municipality of Anchorage -	85,000	85,000
11	Chugiak Volunteer Fire		
12	Department Brush Truck (HD		
13	13-16)		
14	Municipality of Anchorage -	2,500	2,500
15	Community Patrol Equipment		
16	& Fuel/ Mountain View (HD		
17	17-32)		
18	Municipality of Anchorage -	2,500	2,500
19	Community Patrol Equipment		
20	& Fuel/ Northeast (HD 17-32)		
21	Municipality of Anchorage -	2,500	2,500
22	Community Patrol Equipment		
23	& Fuel/ Nunaka Valley (HD		
24	17-32)		
25	Municipality of Anchorage -	2,500	2,500
26	Community Patrol Equipment		
27	& Fuel/ Russian Jack (HD		
28	17-32)		
29	Municipality of Anchorage -	375,000	375,000
30	Eagle River Area Volunteer		
31	Fire Station Site		
32	Acquisition (HD 17-32)		
33	Municipality of Anchorage -	36,500	36,500

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Eagle River Fire Station/		
4	Swift-water Rescue Boat and		
5	Six-wheeler ATV (HD 17-32)		
6	Municipality of Anchorage -	300,000	300,000
7	Edward Street Upgrade - 6th		
8	Avenue to DeBarr Road (HD		
9	17-32)		
10	Municipality of Anchorage -	500,000	500,000
11	Flooding and Glaciations		
12	Projects, 50/50 Matching		
13	Grant (HD 17-32)		
14	Municipality of Anchorage -	95,000	95,000
15	Foxhall Subdivision Area		
16	Drainage (HD 17-32)		
17	Municipality of Anchorage -	75,000	75,000
18	Gambell Street/ Seward		
19	Highway Pedestrian / Street		
20	Safety Improvements (HD		
21	17-32)		
22	Municipality of Anchorage -	45,000	45,000
23	Girdwood Volunteer Fire		
24	Department Rescue Boat (HD		
25	17-32)		
26	Municipality of Anchorage -	100,000	100,000
27	Harry J. McDonald Memorial		
28	Center Expansion (HD 17-32)		
29	Municipality of Anchorage -	500,000	500,000
30	Mountain View Library		
31	Renovation (HD 17-32)		
32	Municipality of Anchorage -	300,000	300,000
33	Mt. Baldy Public Access and		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Trailhead Improvements (HD		
4	17-32)		
5	Municipality of Anchorage -	100,000	100,000
6	Muldoon Road Lighting		
7	Project (HD 17-32)		
8	Municipality of Anchorage -	600,000	600,000
9	Muldoon Road, Tudor Road		
10	Sound Barrier Fence (HD		
11	17-32)		
12	Municipality of Anchorage -	120,000	120,000
13	Norm Drive Drainage (HD		
14	17-32)		
15	Municipality of Anchorage -	500,000	500,000
16	Northern Lights Sound		
17	Barrier Fence (HD 17-32)		
18	Municipality of Anchorage -	2,275,000	2,275,000
19	Pavement Rehabilitation		
20	Projects, 50/50 Matching		
21	Grant (HD 17-32)		
22	Municipality of Anchorage -	500,000	500,000
23	Pedestrian Safety Projects,		
24	50/50 Matching Grant (HD		
25	17-32)		
26	Municipality of Anchorage -	490,000	490,000
27	Pintail Street at Huffman		
28	Road Safety Improvements		
29	(HD 17-32)		
30	Municipality of Anchorage -	100,000	100,000
31	Rabbit Creek View LRSA/		
32	Road Maintenance (HD 17-32)		
33	Municipality of Anchorage -	2,400,000	2,400,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Raspberry Road		
4	Extension-Minnesota Drive		
5	to Rovenna Street (HD 17-32)		
6	Municipality of Anchorage -	1,300,000	1,300,000
7	Strawberry Road/ Jewel Lake		
8	Road Intersection		
9	Improvements (HD 17-32)		
10	Municipality of Anchorage -	30,000	30,000
11	Traffic Calming Study: NE		
12	Anchorage (HD 17-32)		
13	Municipality of Anchorage -	150,000	150,000
14	West Northern Lights Sound		
15	Barrier Wall Construction		
16	(HD 17-32)		
17	Northwest Arctic Borough -	265,000	265,000
18	Heavy Equipment (HD 40)		
19	Northwest Arctic Borough -	25,000	25,000
20	Search and Rescue Fuel and		
21	Equipment (HD 40)		
22	* * * * *	* * * * *	
23	* * * * *	Department of Corrections	* * * * *
24	* * * * *	* * * * *	
25	Deferred Maintenance,	2,000,000	2,000,000
26	Repair, and Renovations (HD		
27	1-40)		
28	Institution Closed Circuit	2,000,000	2,000,000
29	TV System Recording (HD		
30	1-40)		
31	* * * * *	* * * * *	
32	* * * * *	Department of Education and Early Development	* * * * *
33	* * * * *	* * * * *	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	ACPE Migration to State IT	291,900	291,900
4	Standards and Technology		
5	Refresh (HD 1-40)		
6	Migrate ACPE Integrated	166,000	166,000
7	Voice Response (IVR)		
8	Application (HD 1-40)		
9	Grants to Named Recipients		
10	(AS 37.05.316)		
11	Alaska Gateway School	55,000	55,000
12	District - District-wide		
13	Carpet and Flooring (HD 6)		
14	Chatham School District -	40,000	40,000
15	School Van (HD 5)		
16	Kuspuk School District -	82,000	82,000
17	Crow Village Sam School		
18	Plumbing Overhall (HD 6)		
19	Russian Jack Elementary	20,000	20,000
20	School Computer & Library		
21	Book Purchase (HD 17-32)		
22	Southeast Island School	20,000	20,000
23	District - Naukati School		
24	Van (HD 5)		
25	Yukon Flats School District	38,000	38,000
26	- Venetie Fuel Trailer (HD		
27	6)		
28	Yukon-Koyukuk School	45,000	45,000
29	District - Allakaket Bus		
30	Barn Construction (HD 6)		
31	* * * * *	* * * * *	
32	* * * * * Department of Environmental Conservation * * * * *		
33	* * * * *	* * * * *	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
3	Animal Disease Surveillance	400,000	400,000
4	and Monitoring (HD 1-40)		
5	Contaminant Monitoring and	1,500,000	1,500,000
6	Incident Response		
7	Capability (HD 1-40)		
8	Denali Commission and	10,500,000	10,500,000
9	Alaska Native Tribal Health		
10	Consortium Safe Water		
11	Projects (HD 1-40)		
12	Regional Haze	750,000	750,000
13	Trans-boundary Monitoring		
14	Project (HD 1-40)		
15	Village Safe Water Project	2,261,800	565,500
16	Administration (HD 1-40)		1,696,300

17 It is the intent of the Legislature that the Department of Environmental Conservation (DEC)
18 will establish guidelines for deciding whether proposed project costs are reasonable and
19 whether proposed projects are sustainable; ensure that projects are limited to systems that are
20 reasonable and sustainable; and exercise final decision authority as to project costs and the
21 types and extent of projects to be constructed.

22

23 It is the intent of the Legislature that DEC will exercise project accounting control by
24 assigning accounting personnel specifically to program accounting functions and by
25 developing an account reporting system that is capable of providing up-to-date accounting
26 information to engineers and managers.

27

28 It is the intent of the Legislature that DEC will encourage development of local ordinances
29 that enhance the establishment and collection of user fees which are adequate to pay for the
30 sustained operation of facilities constructed by the program.

31

32 It is the intent of the Legislature that DEC will work with the Regulatory Commission of
33 Alaska to encourage local management of projects constructed by the program in compliance

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	with standards established by the Commission.		
4	Village Safe Water	755,000	189,100
5	Feasibility Studies		565,900
6	Angoon Hood Mountain	70,000	
7	Hydrological Study (HD 5)		
8	Deering Water Supply and	25,000	
9	Sewer Discharge Study (HD		
10	40)		
11	Diomedea Piped Water and	75,000	
12	Sewer Study (HD 39)		
13	Glennallen Water	75,000	
14	Improvements Feasibility		
15	Study (HD 12)		
16	Iliamna Sanitation	100,000	
17	Facilities Comprehensive		
18	Plan (HD 36)		
19	Kotzebue 2006 Utilities	25,000	
20	Master Plan Update (HD 40)		
21	Naukati Community Master	100,000	
22	Plan Update (HD 5)		
23	Nikolaevsk Sanitation	25,000	
24	Facilities Master Plan		
25	Update (HD 33-35)		
26	Nunam Iqua Water and Sewer	25,000	
27	Improvements Master Plan		
28	Update (HD 39)		
29	Tanana Soils Investigation	60,000	
30	(HD 6)		
31	Tazlina Sanitation	100,000	
32	Facilities Master Plan (HD		
33	6)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Unalakleet Foothills	75,000	
4	Groundwater Investigation		
5	(HD 39)		
6	Village Safe Water Projects	78,922,700	19,782,200
7	Adak Water and Sewer	2,366,000	
8	Improvements (HD 37)		
9	Anderson Design Piped Sewer	318,000	
10	System and Regional Septage		
11	Facility (HD 7-11)		
12	Angoon Water Source and	650,000	
13	Treatment Improvements (HD		
14	5)		
15	Aniak Morgan Road Sewer	1,523,100	
16	Construction (HD 6)		
17	Atka Water and Sewer	2,200,000	
18	Improvements Completion (HD		
19	37)		
20	Atmautluak Flush and Haul	2,174,000	
21	System Completion (HD 38)		
22	Bethel Piped Water and	9,075,000	
23	Sewer Improvements (HD 38)		
24	Brevig Mission Water and	1,077,600	
25	Sewer Connections (HD 39)		
26	Buckland Design Piped Water	254,100	
27	and Sewer Improvements (HD		
28	40)		
29	Chenega Bay Design Water	168,000	
30	and Sewer System		
31	Improvements (HD 5)		
32	Chistochina Design	240,700	
33	Washeteria and Piped		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Services to Core Community		
4	(HD 6)		
5	Chuathbaluk Design Piped	200,000	
6	Sewer System (HD 6)		
7	Circle Water and Sewer Haul	2,810,000	
8	System (HD 6)		
9	Cold Bay Water and Sewer	229,000	
10	System Improvements (HD 37)		
11	Crooked Creek Design Water	495,000	
12	and Sewer Improvements (HD		
13	6)		
14	Deering Water Storage Tank	1,150,000	
15	and Water Treatment Plant		
16	Completion (HD 40)		
17	Eek Design Piped Water and	600,000	
18	Sewer (HD 38)		
19	Elim Water and Sewer Main	2,156,400	
20	Replacement (HD 39)		
21	Emmonak Design Water and	230,000	
22	Sewer Improvements (HD 39)		
23	False Pass Design Piped	256,700	
24	Sewer System (HD 37)		
25	Fort Yukon Design Piped	275,000	
26	Water and Sewer		
27	Improvements (HD 6)		
28	Golovin Water Source Design	2,230,000	
29	and Construction and		
30	Storage Tank Design (HD 39)		
31	Grayling Water System	1,238,800	
32	Improvements (HD 6)		
33	Huslia Water Main	1,681,700	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Replacement (HD 6)			
4	Kasaan Water and Sewer	380,000		
5	Block 9 (HD 5)			
6	Kasigliuk Design Water and	675,000		
7	Sewer Systems (HD 38)			
8	Kiana Sewer Lift Station	446,000		
9	and Force Main Upgrades (HD			
10	40)			
11	Klukwan Water Treatment	1,750,000		
12	Plant Replacement (HD 5)			
13	Kongiganak Design Water and	225,000		
14	Sewer Improvements (HD 38)			
15	Kotlik Design Piped Water	166,900		
16	and Sewer Extensions (HD 39)			
17	Kotzebue Water and Sewer	9,075,000		
18	Improvements Phase 1 (HD 40)			
19	Kwethluk Piped Water and	1,048,000		
20	Sewer System Completion (HD			
21	38)			
22	Larsen Bay Water System	1,935,000		
23	Improvements (HD 36)			
24	Manokotak Design Water and	283,000		
25	Sewer Improvements (HD 37)			
26	Marshall Design Water and	340,400		
27	Sewer Replacement (HD 6)			
28	Metlakatla Water System	2,629,800		
29	Improvements and Walden			
30	Road Sewer (HD 5)			
31	Minto Water and Sewer	185,000		
32	System Upgrades (HD 6)			
33	Nanwalek Sewer Disposal	1,472,700		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	System Improvements (HD		
4	33-35)		
5	New Stuyahok Water Storage	940,000	
6	Tank (HD 37)		
7	Nightmute Design Sewer	55,500	
8	Lagoon (HD 38)		
9	Ninilchik Design Old	436,600	
10	Village Townsite Piped		
11	Water and Sewer (HD 33-35)		
12	Nondalton Water Treatment	1,838,200	
13	Plant and Storage Tank (HD		
14	36)		
15	Nunapitchuk Design Water	310,000	
16	and Sewer System Upgrades		
17	(HD 38)		
18	Old Harbor Design Water	350,000	
19	Treatment Plant and Storage		
20	Tank (HD 36)		
21	Ouzinkie Water Treatment	1,955,000	
22	Plant and Septic Pumper (HD		
23	36)		
24	Pilot Point Design Piped	240,000	
25	Water System Extension and		
26	Sewer System Improvements		
27	(HD 37)		
28	Pitka's Point Design Piped	69,600	
29	Sewer System (HD 39)		
30	Platinum Water and Sewer	1,523,000	
31	Improvements (HD 38)		
32	Port Heiden Washeteria,	802,000	
33	Water Treatment Plant and		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Watering Point (HD 37)		
4	Port Lions Water Treatment	1,978,000	
5	Plant and Storage Tank (HD		
6	36)		
7	Quinhagak Design Piped	300,000	
8	Water and Sewer		
9	Improvements (HD 38)		
10	Saint Michael Design	150,000	
11	Completion of Piped Water		
12	and Sewer System (HD 39)		
13	Saint Paul South Old Town	465,800	
14	Sewer Replacement (HD 37)		
15	Saxman Water System	1,659,000	
16	Upgrades (HD 1)		
17	Scammon Bay Water Treatment	3,018,400	
18	Plant and New Water and		
19	Sewer Services (HD 39)		
20	Seldovia Design Water and	385,800	
21	Sewer Improvements (HD		
22	33-35)		
23	Shageluk Design Piped Water	387,900	
24	and Sewer System Phase 1		
25	(HD 6)		
26	Shungnak Water and Sewer	1,024,000	
27	Main Replacement (HD 40)		
28	Stebbins Design Piped Water	200,000	
29	and Sewer System (HD 39)		
30	Takotna Water Treatment	269,000	
31	Plant and Septic System		
32	Upgrades (HD 6)		
33	Tanacross Water and Sewer	2,669,500	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	System Expansion and			
4	Improvements (HD 6)			
5	Tanana Design Piped Water	597,000		
6	and Sewer Extensions (HD 6)			
7	Togiak Design Water	23,000		
8	Treatment Plant			
9	Improvements (HD 37)			
10	Toksook Bay Design Water	200,000		
11	Treatment Plant and Storage			
12	Tank (HD 38)			
13	Tyonek Water Distribution	1,947,500		
14	System Replacement (HD 6)			
15	Unalakleet Water and Sewer	592,000		
16	Improvements Design and			
17	Phase 1 Construction (HD 39)			
18	Voznesenka Design Water and	100,000		
19	Sewer Improvements Phase 1			
20	(HD 33-35)			
21	Wales Washeteria Water	225,000		
22	Supply and Septic System			
23	(HD 39)			
24	Municipal Water, Sewer and		12,835,500	2,165,000
25	Solid Waste Matching Grant			10,670,500
26	Projects			
27	Anchorage Loop Water	2,500,000		
28	Transmission Main Phase 4			
29	(HD 17-32)			
30	Craig Water System	973,000		
31	Improvements (HD 5)			
32	Dillingham Water System	481,000		
33	Improvements (HD 37)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Homer Water Improvements	336,000	
4	Design Phase 2 (HD 33-35)		
5	Juneau Twin Lakes Lift	275,000	
6	Station Improvements (HD		
7	3-4)		
8	Municipal Matching Grants	365,000	
9	Project Administration (HD		
10	1-40)		
11	Nome Water and Sewer	2,100,000	
12	Improvements Phase 2 (HD 39)		
13	Palmer Steel Water Main	735,000	
14	Replacement Phase 4 (HD		
15	13-16)		
16	Palmer Wastewater Treatment	250,000	
17	Plant Upgrades Phase 3 (HD		
18	13-16)		
19	Palmer Water-Sewer Line to	1,800,000	
20	Hospital (HD 13-16)		
21	Petersburg Water Treatment	1,658,300	
22	Plant Upgrade Phase 2 (HD 2)		
23	Sitka Tongass Drive and	200,300	
24	Seward Avenue Water System		
25	Improvements (HD 2)		
26	Sitka Water Distribution	136,900	
27	System Improvements (HD 2)		
28	Wasilla Garden Terrace	1,025,000	
29	Water Main Extension Phase		
30	2 (HD 13-16)		
31	* * * * *	* * * * *	
32	* * * * * Department of Fish and Game * * * * *		
33	* * * * *	* * * * *	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Crystal Lake Hatchery	30,000	30,000
4	Transformer Replacement (HD		
5	2)		
6	Deferred Maintenance	400,000	400,000
7	Facilities (HD 1-40)		
8	DIDSON Sonar Equipment	250,000	250,000
9	Purchase (HD 1-40)		
10	Division of Wildlife	50,000	50,000
11	Conservation - Fairbanks		
12	Hunter Education Public		
13	Shooting Ranges (HD 7-11)		
14	Implementation of Intensive	250,000	250,000
15	Management Laws (HD 1-40)		
16	Fairbanks Infrastructure	200,000	200,000
17	Renewal and Replacement		
18	Upgrades (HD 7-11)		
19	National Coastal Wetland	310,000	310,000
20	Conservation Grant - Snyder		
21	Parcel (HD 5)		
22	Sport Fish and Recreational	2,000,000	2,000,000
23	Boating and Non-Boating		
24	Access Projects (HD 1-40)		
25	Sport Fish Hatcheries (HD	62,140,000	62,140,000
26	1-40)		
27	Transient Boat Moorage	167,000	167,000
28	Facility Development Match		
29	(HD 1-40)		
30	* * * * *	* * * * *	
31	* * * * * Office of the Governor * * * * *		
32	* * * * *	* * * * *	
33	Americans with Disabilities	100,000	100,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Act Compliance Projects (HD		
4	1-40)		
5	Governor's House	100,000	100,000
6	Maintenance (HD 3-4)		
7	Pacific Coastal Salmon	24,000,000	24,000,000
8	Recovery Fund (HD 1-40)		
9	Statewide Accessible Voting	992,500	992,500
10	Equipment (HD 1-40)		
11	* * * * *	* * * * *	
12	* * * * * Department of Health and Social Services * * * * *		
13	* * * * *	* * * * *	
14	Anchorage Pioneer Home	300,000	300,000
15	Emergency Generator (HD		
16	17-32)		
17	Anchorage Pioneers' Home -	270,000	270,000
18	Occupancy Conversion		
19	Upgrades (HD 17-32)		
20	Bethel Youth Facility	233,900	233,900
21	Security Improvements (HD		
22	38)		
23	Deferred Maintenance,	1,000,000	253,000
24	Renovation, Repair and		747,000
25	Equipment (HD 1-40)		
26	Denali Commission Grants	25,000,000	25,000,000
27	for Health Care Facility		
28	Improvements (HD 1-40)		
29	E-Grants (HD 1-40)	66,400	33,200
30	Fairbanks Virology	24,200,000	24,200,000
31	Laboratory Replacement (HD		
32	1-40)		
33	Master Client Index (HD	500,000	150,000
			350,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1-40)			
McLaughlin Youth Facility - Electrical Inspection (HD 17-32)	14,800	14,800	
Senior Centers Deferred Maintenance, Construction, Renovation, Expansion and Equipment (HD 1-40)	2,000,000	1,000,000	1,000,000
Server Consolidation (HD 1-40)	300,000	150,000	150,000
Telephone Systems Replacement (HD 1-40)	209,600	190,400	19,200
Women, Infants, and Children Payment System (HD 1-40)	600,000		600,000
	* * * * *	* * * * *	
	* * * * *	Department of Labor and Workforce Development	
	* * * * *	* * * * *	
Alaska Vocational Technical Center Deferred Maintenance (HD 33-35)	1,250,000		1,250,000
Improvements to Workers' Compensation Computer System and Completion of Electronic Data Exchange (HD 1-40)	1,094,000		1,094,000
Vocational Rehabilitation Home Modifications and Assistive Technology for Individuals with Disabilities (HD 1-40)	100,000	100,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Law *****		
	*****	*****	
6	Collections Database (HD	250,000	250,000
7	17-32)		
8	Management Information	1,000,000	1,000,000
9	System (HD 1-40)		
10	*****	*****	
11	***** Department of Military and Veterans Affairs *****		
12	*****	*****	
13	Alaska Aviation Safety	11,452,000	11,452,000
14	Project Phases 2 and 3 (HD		
15	1-40)		
16	Alaska Land Mobile Radio	2,744,000	2,744,000
17	Continued Core		
18	Infrastructure Construction		
19	(HD 1-40)		
20	Alaska National Guard	100,000	100,000
21	Counterdrug Support Program		
22	(HD 1-40)		
23	Alaska Statewide Emergency	2,200,000	250,000
24	Communications (HD 1-40)		1,950,000
25	Anchorage Armory Expansion	500,000	500,000
26	(HD 17-32)		
27	Army Guard Deferred	850,000	850,000
28	Maintenance, Renewal, and		
29	Replacement (HD 1-40)		
30	Army Guard Energy Projects	150,000	150,000
31	(HD 1-40)		
32	Bethel Readiness Center New	10,562,500	2,500,000
33	Construction - Phase 2 (HD		8,062,500

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	38)		
4	Kodiak Readiness Center	1,500,000	1,500,000
5	Addition and Alteration (HD		
6	1-40)		
7	Military Youth Academy	150,000	150,000
8	Dining Facility Renovation		
9	and Repair (HD 1-40)		
10	State Homeland Security	15,000,000	15,000,000
11	Grant Program (HD 1-40)		
12	* * * * *	* * * * *	
13	* * * * * Department of Natural Resources * * * * *		
14	* * * * *	* * * * *	
15	Abandoned Mine Lands	1,500,000	1,500,000
16	Reclamation Federal Program		
17	(HD 1-40)		
18	Airborne Geological and	700,000	700,000
19	Geophysical Mineral		
20	Inventory (HD 1-40)		
21	AK Coastal Management	1,360,000	1,360,000
22	Federal Pass Through Grants		
23	(HD 1-40)		
24	Alaska Boating Safety	1,000,000	1,000,000
25	Program (HD 1-40)		
26	Alaska Cadastral Project	200,000	200,000
27	(HD 1-40)		
28	Alaska Mineral, Energy and	2,247,500	2,247,500
29	Geohazards Inventory		
30	Federally Funded Projects		
31	(HD 1-40)		
32	Alaska Rural Energy Federal	1,000,000	1,000,000
33	Program (HD 1-40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	BLM 2009 Land Conveyances	4,232,000	4,232,000
4	(HD 1-40)		
5	Byers Lake Campground	100,000	100,000
6	Rehabilitation (HD 13-16)		
7	Chena River State	184,000	184,000
8	Recreation Area/ Extend		
9	Fire Control Line (HD 7-11)		
10	Chugach State Park - Glen	325,000	325,000
11	Alps/Flattop Caretaker -		
12	Security facility (HD 17-32)		
13	Coastal Wetlands Grant -	1,000,000	1,000,000
14	Nushagak Bay Watershed		
15	Conservation Phase 2 (HD 37)		
16	Cook Inlet Jack-Up Rig	12,000,000	6,000,000
17	Mobilization to Explore for		
18	Oil and Gas Resources (HD		
19	33-35)		
20	Cooperative Forestry and	1,000,000	1,000,000
21	Fire Pass Through Federal		
22	Grants (HD 1-40)		
23	Federal and Local	3,900,000	3,900,000
24	Government Funded Forest		
25	Resource and Fire Program		
26	Projects (HD 1-40)		
27	Forest Legacy Federal Grant	630,000	630,000
28	Program (HD 1-40)		
29	Forestry Area Offices	90,000	90,000
30	Hazmat Storage Facilities		
31	(HD 1-40)		
32	Forestry Buildings Repairs	200,000	200,000
33	to Correct Fire and Life		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Safety Deficiencies Phase 2		
4	(HD 1-40)		
5	Geologic Data Document	58,000	58,000
6	Conversion and Digital Data		
7	Storage (HD 1-40)		
8	Harding Lake Campground	200,000	200,000
9	Rehabilitation (HD 12)		
10	Interior Region Timber	55,400	55,400
11	Marketing Prospectus (HD 6)		
12	Land and Water Conservation	1,500,000	1,500,000
13	Fund Federal Grants (HD		
14	1-40)		
15	Land Sales for New	1,410,000	1,410,000
16	Subdivision Development (HD		
17	1-40)		
18	Nancy Lake Campground	300,000	300,000
19	Rehabilitation (HD 13-16)		
20	National Historic	1,000,000	50,000
21	Preservation Fund Federal		950,000
22	Grant Program (HD 1-40)		
23	National Recreational	695,000	695,000
24	Trails Federal Program (HD		
25	1-40)		
26	Oil and Gas Geologic Data	145,000	145,000
27	for New North Slope		
28	Exploration Targets (HD		
29	1-40)		
30	Oil and Gas Leasing and	250,000	250,000
31	Accounting Database and		
32	Electronic Signatures (HD		
33	1-40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Oil and Gas Petroleum Basin	252,000	252,000
4	Studies for AK Peninsula,		
5	Bristol Bay and Cook Inlet		
6	(HD 1-40)		
7	Oil and Gas Seismic, Well	285,000	285,000
8	and Lease Data Acquisition		
9	(HD 1-40)		
10	Plant Material Center Shop	1,350,000	1,350,000
11	and Equipment Shed (HD		
12	13-16)		
13	Recorder's Office Aperture	265,000	265,000
14	Card Conversion to Digital		
15	Images (HD 1-40)		
16	Recorder's Office Equipment	300,000	300,000
17	Upgrades and Records		
18	Preservation (HD 1-40)		
19	Rehabilitation of Anchor	150,000	150,000
20	Point Campgrounds for		
21	Private Operations (HD		
22	33-35)		
23	Remote Recreational Cabins	577,500	577,500
24	Survey and Appraisals (HD		
25	1-40)		
26	Snowmobile Trail	200,000	200,000
27	Development and Program		
28	Grants (HD 1-40)		
29	State Navigable Waters	1,500,000	1,500,000
30	Recordable Disclaimer		
31	Research (HD 1-40)		
32	State Park Deferred	150,000	150,000
33	Maintenance (HD 1-40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	State Park Emergency	300,000	300,000
4	Repairs (HD 1-40)		
5	Unified Permitting Process	1,000,000	1,000,000
6	Phase 2 (HD 1-40)		
7	USGS Streamgaging	501,000	501,000
8	Cooperative Program (HD		
9	1-40)		
10	Willow Creek State	125,000	125,000
11	Recreation Area - Phase II:		
12	Parking Lot at Crude		
13	Shallow Water Boat Launch		
14	Site at Mile 49.7 (HD 13-16)		
15	* * * * *	* * * * *	
16	* * * * * Department of Public Safety * * * * *		
17	* * * * *	* * * * *	
18	Aircraft and Vessel Repair	1,800,000	1,800,000
19	and Maintenance (HD 1-40)		
20	Burn Panel Installation at	150,000	150,000
21	Juneau Fire Training Center		
22	(HD 3-4)		
23	Continue Village Public	2,000,000	2,000,000
24	Safety Officers for Rural		
25	Bootlegging Prevention and		
26	Enforcement Activities (HD		
27	1-40)		
28	Crime Scene Examination	225,000	225,000
29	Enhancement (HD 1-40)		
30	Driving Simulator -Training	265,000	265,000
31	Academy (HD 2)		
32	Electronic Fingerprint	285,000	285,000
33	Services-Live Scan (HD 1-40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Firefighting Engines and	250,000	250,000
4	Equipment (HD 1-40)		
5	Law Enforcement Equipment	600,000	600,000
6	Replacement (HD 1-40)		
7	Live Burn Building at	150,000	150,000
8	Fairbanks Fire Training		
9	Center (HD 7-11)		
10	Marine Fisheries Patrol	2,500,000	2,500,000
11	Improvements (HD 1-40)		
12	Rural Law Enforcement	2,000,000	2,000,000
13	Training and Equipment (HD		
14	1-40)		
15	Statewide Facilities	500,000	500,000
16	Maintenance (HD 1-40)		
17	* * * * *	* * * * *	
18	* * * * * Department of Revenue * * * * *		
19	* * * * *	* * * * *	
20	Child Support Services	162,250	162,250
21	Computer Replacement		
22	Project- Phase 1 (HD 1-40)		
23	Child Support Services IVR	105,000	105,000
24	KIDS Hotline Replacement		
25	(HD 17-32)		
26	Mobility Coalition Project	1,000,000	1,000,000
27	(HD 1-40)		
28	Permanent Fund Dividend	117,000	117,000
29	Computer Replacement		
30	Project (HD 1-40)		
31	Alaska Housing Finance		
32	Corporation		
33	AHFC Birch Park Window	1,323,000	1,323,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Replacement (HD 7-11)		
4	AHFC Central Terrace (HD	941,900	941,900
5	17-32)		
6	AHFC CO Detector	330,000	330,000
7	Installation (HD 1-40)		
8	AHFC Competitive Grants for	1,000,000	1,000,000
9	Public Housing (HD 1-40)		
10	AHFC Energy Efficiency	500,000	500,000
11	Monitoring Research (HD		
12	1-40)		
13	AHFC Federal and Other	4,000,000	4,000,000
14	Competitive Grants (HD 1-40)		
15	AHFC Housing and Urban	500,000	500,000
16	Development Capital Fund		
17	Program (HD 1-40)		
18	AHFC Housing and Urban	4,250,000	4,250,000
19	Development Federal HOME		
20	Grant (HD 1-40)		
21	AHFC Housing Loan Program/	4,000,000	4,000,000
22	Teacher/Health and Public		
23	Safety Professionals		
24	Housing (HD 1-40)		
25	AHFC Information Systems	170,000	170,000
26	Server Upgrades (HD 1-40)		
27	AHFC Low Income	4,800,000	4,800,000
28	Weatherization (HD 1-40)		
29	AHFC Senior Citizens	2,000,000	2,000,000
30	Housing Development Program		
31	(HD 1-40)		
32	AHFC State Energy Program	330,000	330,000
33	Special Projects (HD 1-40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	AHFC Statewide Project	500,000	500,000
4	Improvements (HD 1-40)		
5	AHFC Supplemental Housing	4,300,000	4,300,000
6	Development Program (HD		
7	1-40)		
8	* * * * *	* * * * *	
9	* * * * * Department of Transportation/Public Facilities * * * * *		
10	* * * * *	* * * * *	
11	Alaska Marine Highway	5,000,000	5,000,000
12	System - Vessel and		
13	Terminal Overhaul and		
14	Rehabilitation (HD 1-40)		
15	Airport Deferred	800,000	800,000
16	Maintenance (HD 1-40)		
17	Highway Deferred	1,500,000	1,500,000
18	Maintenance (HD 1-40)		
19	Facilities Deferred	4,000,000	4,000,000
20	Maintenance and Critical		
21	Repairs (HD 1-40)		
22	Harbor Deferred Maintenance	800,000	800,000
23	(HD 1-40)		
24	Hoonah Harbor Deferred	3,500,000	3,500,000
25	Maintenance and Transfer		
26	(HD 5)		
27	Petersburg: North Harbor	2,500,000	2,500,000
28	Deferred Maintenance and		
29	Transfer (HD 2)		
30	It is the intent of the legislature that the City of Petersburg enters into an agreement with the		
31	Department of Transportation and Public Facilities to accept full responsibility for ownership		
32	and maintenance of the North Harbor at the time of transfer.		
33	Chandalar Maintenance	2,445,000	2,445,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Station Replacement (HD 6)		
4	Willow Maintenance Station	350,000	350,000
5	Replacement (HD 13-16)		
6	Corps of Engineers -	100,000	100,000
7	Harbors Program Formulation		
8	(HD 1-40)		
9	Corps of Engineers -	2,600,000	2,600,000
10	Harbors Program		
11	Construction (HD 1-40)		
12	Capital Improvement Program	1,500,000	1,500,000
13	Equipment Replacement (HD		
14	1-40)		
15	State Equipment Fleet	10,000,000	10,000,000
16	Replacement (HD 1-40)		
17	Material Stockpiles -	400,000	400,000
18	Dalton Highway, Glenn		
19	Highway, Richardson Highway		
20	and Tok Cutoff (HD 1-40)		
21	Chitina Personal Use Dip	700,000	700,000
22	Net Fishery Access Area (HD		
23	1-40)		

24 This appropriation shall be made available at the time the Chitina Native Corporation,
25 AHTNA Native Corporation and the State of Alaska enter into a concession area management
26 agreement for the Chitina Personal Use Dip Net Fishery Area.

27 It is the intent of the Legislature that this appropriation provide for the basic infrastructure to
28 develop the Chitina Personal Use Dip Net Fishery Area to begin the public - private
29 concession program as outlined in the management agreement.

30 It is the intent of the Legislature that future appropriations for the Chitina Personal Use Dip
31 Net Fishery Area be made available based on program receipts collected for this purpose.

32 The Department of Transportation and Public Facilities shall have the authority to use the
33 appropriation for the purpose of providing, over a five-year period, access and facilities in

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	support of the Chitina Personal Use Dip Net Fishery and related activities, including the		
4	authority to make grants to Chitina Native Corporation and AHTNA Corporation.		
5	Statewide: Airport Lease	2,000,000	2,000,000
6	Lots Development (HD 1-40)		
7	Seward Meridian Upgrade -	3,500,000	3,500,000
8	Seward Meridian to Seldon/		
9	Two New Lanes Parks Highway		
10	to Bogard Road (HD 13-16)		
11	Matanuska-Susitna	21,000,000	21,000,000
12	Congestion Improvements (HD		
13	13-16)		
14	Seldon Road Extension -	1,500,000	1,500,000
15	Bogard Road East to Glenn		
16	Highway (HD 13-16)		
17	Togiak/ Twin Hills Bridge	150,000	150,000
18	Feasibility Study (HD 37)		
19	Upgrade Old Glenn Highway -	6,000,000	6,000,000
20	Plumley Road to City of		
21	Palmer (HD 13-16)		
22	Veteran's Memorial Highway/	950,000	950,000
23	Eagle River High School		
24	Traffic Control & Turn		
25	Lanes (HD 17-32)		
26	Congestion, Mitigation and	96,200,000	96,200,000
27	Safety Initiative		
28	Dowling Road East (HD 17-32)	19,000,000	
29	Fairbanks - 2nd Avenue,	2,500,000	
30	Moore Street Realignment		
31	and New Airport Way		
32	Intersection (HD 7-11)		
33	Fairbanks - Cartright Road	3,650,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Extension (HD 7-11)			
4	Fairbanks - Gaffney Road	6,250,000		
5	Upgrade (HD 7-11)			
6	Fairbanks - Wickersham	3,500,000		
7	Street Upgrade (HD 7-11)			
8	Fairbanks - Wilbur Street	1,000,000		
9	Extension (HD 7-11)			
10	Glenn Highway Corridor (HD	30,500,000		
11	17-32)			
12	Juneau - Glacier Highway	5,000,000		
13	Road Extension (HD 3-4)			
14	Kodiak - Otmeloi Way	3,300,000		
15	Rehabilitation (HD 36)			
16	Kodiak - Rezanof Drive	1,000,000		
17	Rehabilitation Lighting and			
18	Intersection Safety			
19	Improvements (HD 36)			
20	Nome - City Streets, Phase	5,000,000		
21	2 (HD 39)			
22	Prince of Wales - Hollis to	5,000,000		
23	Klawock Pavement (HD 5)			
24	Sitka - Rocky Guitierrez	3,500,000		
25	Airport Access Improvements			
26	(HD 2)			
27	Tudor Bragaw Intersection	7,000,000		
28	(HD 17-32)			
29	Statewide Federal Programs	108,960,300	4,083,369	104,876,931
30	Commercial Motor Vehicle	1,739,300		
31	Safety, Infrastructure			
32	Protection and Security (HD			
33	1-40)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Commercial Vehicle	1,500,000	
4	Enforcement Program (HD		
5	1-40)		
6	Cooperative Reimbursable	5,000,000	
7	Projects (HD 1-40)		
8	Federal-Aid Aviation State	14,500,000	
9	Match (HD 1-40)		
10	Federal-Aid Highway State	42,000,000	
11	Match (HD 1-40)		
12	It is the intent of the legislature that the Department of Transportation and Public Facilities		
13	shall establish a policy that identifies the degree to which different classes of transportation		
14	projects serve a state interest and shall limit the use of the federal-aid highway state match		
15	funds accordingly.		
16	Federal Contingency	15,000,000	
17	Projects (HD 1-40)		
18	Federal Emergency Projects	10,000,000	
19	(HD 1-40)		
20	Federal Transit	2,136,000	
21	Administration Grants (HD		
22	1-40)		
23	Highway Safety Grants	1,885,000	
24	Program (HD 1-40)		
25	Homeland Security Grants	4,000,000	
26	(HD 1-40)		
27	Statewide Safety Program	11,200,000	
28	(HD 1-40)		
29	Airport Improvement Program	470,150,111	470,150,111
30	Alakanuk: Airport	7,010,000	
31	Relocation (HD 39)		
32	Alaska International	4,200,000	
33	Airport System: Bond		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Issuance Costs (HD 1-40)			
4	Alaska International	19,400,000		
5	Airport System: Bond Issue			
6	Capitalized Interest (HD			
7	1-40)			
8	Alaska International	21,000,000		
9	Airport System: Bond Issue			
10	Reserve Funds (HD 1-40)			
11	Alaska International	8,074,000		
12	Airport System: Development			
13	Fund (HD 17-32)			
14	Alaska International	15,000,000		
15	Airport System: Maintenance			
16	and Operations Reserve Fund			
17	(HD 17-32)			
18	Allakaket: Airport	4,220,000		
19	Improvements (HD 6)			
20	Anchorage Area Sea Plane	100,000		
21	Base Economic Options (HD			
22	17-32)			
23	Aniak: Snow Removal	1,100,000		
24	Equipment Building (HD 6)			
25	Anvik: Airport Improvements	1,000,000		
26	(HD 6)			
27	Bethel: Sand Storage	700,000		
28	Building (HD 38)			
29	Central Region: Snow	7,200,000		
30	Removal Equipment (HD 1-40)			
31	Central Region: Temporary	200,000		
32	Snow Removal Equipment			
33	Buildings (HD 1-40)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Chalkyitsik: Airport	5,382,500	
4	Improvements (HD 6)		
5	Chignik: Area Airport	400,000	
6	Master Plan (HD 37)		
7	Coffman Cove: Seaplane	250,000	
8	Float Relocation (HD 1)		
9	Cold Bay: Airport Rescue	685,000	
10	and Firefighting Building		
11	Expansion (HD 37)		
12	Cordova: Airport Apron,	1,735,000	
13	Taxiway, and General		
14	Aviation Improvements (HD 5)		
15	Cordova: Airport Electric	1,500,000	
16	Line (HD 5)		
17	Cordova: Airport Runway	8,000,000	
18	Safety Area (HD 5)		
19	Ekwok: Snow Removal	820,000	
20	Equipment Building (HD 37)		
21	Fairbanks International	21,500,000	
22	Airport: Runway 1L-19R		
23	Reconstruction (HD 7-11)		
24	Fairbanks International	40,600,000	
25	Airport: Terminal Area		
26	Development (HD 7-11)		
27	Fort Yukon: Airport	2,765,625	
28	Resurfacing (HD 6)		
29	Grayling: Airport	1,680,000	
30	Reconstruction (HD 6)		
31	Hollis and Clark Bay:	900,000	
32	Seaplane Float Construction		
33	(HD 1)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Homer: Airport Rescue and	4,175,000	
4	Firefighting/Snow Removal		
5	Equipment/Flight Service		
6	Station Building		
7	Replacement (HD 33-35)		
8	Hoonah: Airport	1,900,000	
9	Improvements (HD 5)		
10	Ketchikan: Runway Overlay	10,000,000	
11	and Runway Safety Area		
12	Upgrade (HD 1)		
13	Ketchikan: Snow Removal	2,875,000	
14	Equipment/Sand/Urea		
15	Building Construction (HD 1)		
16	King Salmon: Airport	8,500,000	
17	Improvements (HD 37)		
18	Kodiak: Airport Runway	1,100,000	
19	Safety Area Expansion (HD		
20	36)		
21	Kokhanok: Airport	3,100,000	
22	Improvements (HD 36)		
23	Kotzebue: Obstruction	6,700,000	
24	Removal and Safety Area (HD		
25	40)		
26	Kotzebue: Airport Master	100,000	
27	Plan (HD 40)		
28	Kotzebue: Apron Expansion	8,000,000	
29	(HD 40)		
30	Kotzebue: Sand Building (HD	1,007,000	
31	40)		
32	Manley: Airport Relocation	976,000	
33	(HD 6)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Manokotak: Airport	12,350,000	
4	Relocation (HD 37)		
5	McGrath: New Sand Storage	750,000	
6	Building (HD 6)		
7	McGrath: Runway 7-25	7,700,000	
8	Reconstruction / New		
9	General Aviation Apron (HD		
10	6)		
11	Minto: Runway Relocation	470,000	
12	(HD 6)		
13	Nanwalek: Airport Master	450,000	
14	Plan (HD 33-35)		
15	New Stuyahok: Airport	4,000,000	
16	Relocation (HD 37)		
17	Northern Region: Airport	500,000	
18	Rescue and Firefighting		
19	Equipment (HD 1-40)		
20	Northern Region: Snow	3,440,000	
21	Removal Equipment (HD 1-40)		
22	Nunapitchuk: Airport and	1,500,000	
23	Access Improvements (HD 38)		
24	Ouzinkie: Airport	9,000,000	
25	Reconstruction and		
26	Relocation (HD 36)		
27	Perryville: Airport	4,500,000	
28	Improvements (HD 37)		
29	Pilot Station: Runway	12,300,000	
30	Rehabilitation (HD 39)		
31	Sand Point: Runway	3,800,000	
32	Rehabilitation and		
33	Extension (HD 37)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Seldovia: Snow Removal	700,000	
4	Equipment Building		
5	Construction (HD 33-35)		
6	Shishmaref: Airport	150,000	
7	Relocation Study (HD 40)		
8	Sitka: Rocky Gutierrez	100,000	
9	Terminal Area Master Plan		
10	(HD 2)		
11	Southeast Region: Snow	2,150,000	
12	Removal Equipment (HD 1-40)		
13	Statewide: Aviation	18,000,000	
14	Preconstruction (HD 1-40)		
15	Statewide: Various Airports	3,000,000	
16	Minor Surface Improvements		
17	(HD 1-40)		
18	Stevens Village: Airport	2,962,500	
19	Relocation (HD 6)		
20	Stony River: Airport	1,150,000	
21	Relocation and Airport		
22	Improvements (HD 6)		
23	Takotna: Airport Relocation	6,800,000	
24	(HD 6)		
25	Tanana: Airport	1,165,000	
26	Improvements (HD 6)		
27	Ted Stevens Anchorage	3,000,000	
28	International Airport:		
29	Aircraft Operations Area		
30	Snow Storage (HD 17-32)		
31	Ted Stevens Anchorage	550,000	
32	International Airport:		
33	Aircraft Rescue and Fire		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Fighting Building		
4	Rehabilitation (HD 17-32)		
5	Ted Stevens Anchorage	12,668,486	
6	International Airport:		
7	Airfield Pavement		
8	Maintenance (HD 17-32)		
9	Ted Stevens Anchorage	1,300,000	
10	International Airport:		
11	Annual Improvements (HD		
12	17-32)		
13	Ted Stevens Anchorage	73,190,000	
14	International Airport:		
15	Concourse A & B Remodel (HD		
16	17-32)		
17	Ted Stevens Anchorage	5,000,000	
18	International Airport:		
19	Consolidated Facilities		
20	Center (HD 17-32)		
21	Ted Stevens Anchorage	2,700,000	
22	International Airport:		
23	Department of Homeland		
24	Security Renovation (HD		
25	17-32)		
26	Ted Stevens Anchorage	6,745,000	
27	International Airport:		
28	Equipment (HD 17-32)		
29	Ted Stevens Anchorage	3,330,000	
30	International Airport:		
31	General Aviation Parking		
32	and Taxiway Relocation (HD		
33	17-32)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Ted Stevens Anchorage	2,500,000	
4	International Airport:		
5	Information Technology		
6	Improvements (HD 17-32)		
7	Ted Stevens Anchorage	400,000	
8	International Airport:		
9	Letter of Intent 1 (HD		
10	17-32)		
11	Ted Stevens Anchorage	800,000	
12	International Airport:		
13	Letter of Intent 2 (HD		
14	17-32)		
15	Ted Stevens Anchorage	4,400,000	
16	International Airport:		
17	Master Plan (HD 17-32)		
18	Ted Stevens Anchorage	7,500,000	
19	International Airport:		
20	Noise Abatement Program		
21	Implementation (HD 17-32)		
22	Ted Stevens Anchorage	7,474,000	
23	International Airport:		
24	Security, Safety and Access		
25	Control Improvements (HD		
26	17-32)		
27	Ted Stevens Anchorage	1,800,000	
28	International Airport:		
29	Terminal Rehabilitation (HD		
30	17-32)		
31	Tuntutuliak: Airport	6,000,000	
32	Relocation (HD 38)		
33	Wrangell: Runway Overlay,	10,000,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Runway Safety Area, and		
4	Seaplane Pullout (HD 2)		
5	Surface Transportation	373,604,700	373,604,700
6	Program		
7	Alaska Highway: Milepost	7,770,000	
8	1269 to 1314 Rehabilitation		
9	- Northway Junction to Tok		
10	(HD 6)		
11	Alaska Highway: Milepost	1,190,000	
12	1308 - Tok Weigh Station		
13	(HD 6)		
14	Alaska Marine Highways:	500,000	
15	Bellingham Terminal		
16	Modifications (HD 1-40)		
17	Alaska Marine Highways:	4,310,000	
18	Haines Terminal		
19	Improvements (HD 5)		
20	Alaska Marine Highways:	6,400,000	
21	Ketchikan Lay-up Berth and		
22	Mooring Structures (HD 1)		
23	Alaska Marine Highways:	4,200,000	
24	Ketchikan Transfer		
25	Facilities Improvements (HD		
26	1)		
27	Alaska Marine Highways:	28,500,000	
28	Mainline Ferry		
29	Refurbishment (HD 1-40)		
30	Ambler: Sewage Lagoon Road	830,000	
31	(HD 40)		
32	Anchorage-USFS: USFS	1,500,000	
33	Portage Valley Blue Ice		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Trail System Construction		
4	(HD 17-32)		
5	Anchorage: Air Quality	500,000	
6	Public and Business		
7	Awareness Education		
8	Campaign (HD 17-32)		
9	Anchorage: Anchorage School	500,000	
10	District Compressed Natural		
11	Gas Buses (HD 17-32)		
12	Anchorage: Chester Creek	2,500,000	
13	Trail Connection - Tudor		
14	Road Crossing to Goose Lake		
15	(HD 17-32)		
16	Anchorage: DeArmoun Road	7,800,000	
17	Reconstruction - 140th		
18	Avenue to Hillside Drive		
19	(HD 17-32)		
20	Anchorage: Eagle River Road	1,400,000	
21	Rehabilitation - Milepost		
22	5.3 to 12.6 (HD 17-32)		
23	Anchorage: Glenn Highway	2,700,000	
24	Trail Rehabilitation -		
25	Muldoon Road to North		
26	Birchwood Loop (HD 17-32)		
27	Anchorage: Huffman Road	1,500,000	
28	Reconstruction - Old Seward		
29	Highway to Lake Otis		
30	Parkway (HD 17-32)		
31	Anchorage: Implementation	350,000	
32	of Best Management		
33	Practices for PM10 Control		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	(HD 17-32)		
4	Anchorage: Pavement	4,200,000	
5	Replacement Program (HD		
6	17-32)		
7	Anchorage: Plug-in	150,000	
8	Installation at Public		
9	Facilities (HD 17-32)		
10	Anchorage: Private Sector	500,000	
11	Block Heater Incentive		
12	Program (HD 17-32)		
13	Anchorage: Ridesharing and	670,000	
14	Transit Marketing (HD 17-32)		
15	Anchorage: Traffic Control	440,000	
16	Signalization (HD 17-32)		
17	Anchorage: Youth Employment	155,000	
18	Program for Transit Stop		
19	and Trail Accessibility (HD		
20	17-32)		
21	Barrow: Dust Control (HD 40)	240,000	
22	Bethel: Ptarmigan Street	1,250,000	
23	Improvements (HD 38)		
24	Bethel: Tundra Ridge Road	500,000	
25	Improvements (HD 38)		
26	Central Region: Guardrail	1,000,000	
27	End Treatment Upgrade (HD		
28	1-40)		
29	Central Region: Winter	250,000	
30	Trail Marking (HD 1-40)		
31	Cold Bay Access	2,000,000	
32	Improvements (HD 37)		
33	Craig: Port Saint Nicholas	3,000,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Road Bituminous Surface			
4	Treatment (HD 5)			
5	Dalton Highway: Milepost	2,048,000		
6	175 to 209 Reconstruction			
7	(HD 6)			
8	Dalton Highway: Milepost	8,000,000		
9	260 to 321 Culvert			
10	Replacement (HD 40)			
11	Dalton Highway: Milepost	6,000,000		
12	55.5 - Yukon River Bridge			
13	Rehabilitation (HD 6)			
14	Dalton Highway: Milepost 9	2,800,000		
15	to 11 Reconstruction - 9			
16	Mile Hill (HD 6)			
17	Dillingham: Wood River Road	1,000,000		
18	Reconstruction (HD 37)			
19	Elliott Highway: Milepost	3,500,000		
20	18.3 - Washington Creek			
21	Bridge Reconstruction (HD			
22	7-11)			
23	Fairbanks North Star	1,250,000		
24	Borough: New Buses and New			
25	Routes (HD 7-11)			
26	Fairbanks:	2,450,000		
27	Illinois-Barnette and			
28	Bridge (HD 7-11)			
29	Fairbanks: Phillips Field	1,450,000		
30	Road Upgrade (HD 7-11)			
31	Grayling: Airport Bridge	1,300,000		
32	(HD 6)			
33	Hyder: Salmon River Road	7,100,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
3	and Trestle Rehabilitation			
4	(HD 5)			
5	Juneau: Egan Drive - Sunny	20,400,000		
6	Point Intersection			
7	Improvements (HD 3-4)			
8	Kodiak: Rezanof Drive 'Y'	1,700,000		
9	Intersection Improvement			
10	(HD 36)			
11	Kwigillingok: Sanitation	4,000,000		
12	Boardwalk Phase 2 (HD 38)			
13	Marshall: Airport Access	1,100,000		
14	Road Bridge (HD 6)			
15	Mat-Su: Wasilla Fishhook	10,500,000		
16	Rehabilitation (HD 13-16)			
17	MatSu: Seward Meridian Road	3,000,000		
18	Improvements (HD 13-16)			
19	National Highway System and	30,000,000		
20	Non-National Highway System			
21	Pavement and Bridge			
22	Refurbishment (HD 1-40)			
23	New Seward Highway: Rabbit	7,500,000		
24	Creek to 36th Avenue (HD			
25	17-32)			
26	Nome Highway: Bridge	800,000		
27	Improvements (HD 39)			
28	North Pole: Old Richardson	1,031,000		
29	Highway Improvements (HD			
30	7-11)			
31	Nunam Iqua: Sanitation Road	200,000		
32	(HD 39)			
33	Old Glenn Highway:	3,500,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Rehabilitation (HD 12)			
4	Parks Highway: Milepost 276	3,547,600		
5	- Rex Railroad Overcrossing			
6	(HD 7-11)			
7	Parks Highway: Milepost 285	1,000,000		
8	- Julius Creek Bridge (HD			
9	7-11)			
10	Parks Highway: Milepost 351	4,646,300		
11	to 356 Rehabilitation (HD			
12	7-11)			
13	Parks Highway: Milepost	11,300,000		
14	42.1 to 44 Reconstruction -			
15	Crusey Street to Lucas Road			
16	Reconstruction (HD 13-16)			
17	Petersburg: Mitkof Highway	4,800,000		
18	Upgrade (HD 2)			
19	Richardson Highway:	2,000,000		
20	Milepost 127 - Gulkana			
21	River Bridge (HD 6)			
22	Richardson Highway:	400,000		
23	Milepost 226 Erosion			
24	Protection (HD 12)			
25	Richardson Highway:	1,000,000		
26	Milepost 228 - One Mile			
27	Creek Bridge (HD 12)			
28	Richardson Highway:	2,750,000		
29	Milepost 350 - Badger			
30	Interchange Ramp and			
31	Intersection Improvements			
32	(HD 7-11)			
33	Richardson Highway:	1,766,500		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Milepost 357 - Fairbanks			
4	New Weigh Station (HD 7-11)			
5	Richardson Highway: North	6,900,000		
6	Pole Interchange (HD 7-11)			
7	Selawik: Boardwalk	290,000		
8	Improvements (HD 40)			
9	Selawik: Landfill Access	1,800,000		
10	Improvements (HD 40)			
11	Shaktoolik: Landfill Road	84,300		
12	(HD 39)			
13	Sitka: Sawmill Creek Road	5,200,000		
14	Upgrade (HD 2)			
15	Southeast Alaska	150,000		
16	Transportation Plan			
17	Implementation Management			
18	(HD 1-40)			
19	Statewide: Bridge	8,000,000		
20	Inventory, Inspection,			
21	Monitoring, Rehabilitation			
22	and Replacement Program (HD			
23	1-40)			
24	Statewide: Bridge Scour	1,300,000		
25	Monitoring and Retrofit			
26	Program (HD 1-40)			
27	Statewide: Civil Rights	200,000		
28	Program (HD 1-40)			
29	Statewide: Community	375,000		
30	Service Sign Program (HD			
31	1-40)			
32	Statewide: Comprehensive	300,000		
33	Highway Safety Plan (HD			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	1-40)		
4	Statewide: Electronic Crash	400,000	
5	Web Enablement Form 12-200		
6	and Data Transfer (HD 1-40)		
7	Statewide: Highway Data	900,000	
8	Equipment Acquisition and		
9	Installation (HD 1-40)		
10	Statewide: Highway Fuel Tax	100,000	
11	Enforcement (HD 1-40)		
12	Statewide: Highway Safety	5,000,000	
13	Improvement Program (HSIP)		
14	(HD 1-40)		
15	Statewide: Intelligent	2,000,000	
16	Transportation Systems		
17	Implementation Plan (IWAYS)		
18	(HD 1-40)		
19	Statewide: Intelligent	600,000	
20	Transportation Systems		
21	Operations & Maintenance		
22	(IWAYS) (HD 1-40)		
23	Statewide: Maintenance	600,000	
24	Management System (HD 1-40)		
25	Statewide: Material Site	1,500,000	
26	Investigation (HD 1-40)		
27	Statewide: National Highway	750,000	
28	Institute and Transit		
29	Institute Training (HD 1-40)		
30	Statewide: Planning Work	6,000,000	
31	Program (HD 1-40)		
32	Statewide: Research Program	1,500,000	
33	(HD 1-40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Statewide: School Zone	3,000,000	
4	Crossing Improvements (HD		
5	1-40)		
6	Statewide: Seismic Retrofit	1,600,000	
7	- Bridges (HD 1-40)		
8	Statewide: Urban Planning	1,000,000	
9	Program (HD 1-40)		
10	Statewide: Weigh-in-Motion	1,100,000	
11	Equipment (HD 1-40)		
12	Steese Highway: 3rd Street	7,150,000	
13	Intersection (HD 7-11)		
14	Steese Highway: Milepost	4,311,000	
15	62-81 Resurfacing and Minor		
16	Rehabilitation (HD 7-11)		
17	Sterling Highway: Milepost	800,000	
18	135 - Ninilchik		
19	Intersection Improvements		
20	and Illumination (HD 33-35)		
21	Sterling Highway: Milepost	15,000,000	
22	60 to 79 - Skilak Lake Road		
23	to Sterling Rehabilitation		
24	and Passing Lanes (HD 33-35)		
25	Surface Transportation	45,000,000	
26	Preconstruction (HD 1-40)		
27	Taylor Highway: Milepost 95	2,000,000	
28	to 160 Safety Improvements		
29	(HD 6)		
30	Unalakleet: Landfill Access	350,000	
31	Road (HD 39)		
32	Unalaska: South Channel	3,500,000	
33	Bridge Construction (HD 37)		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Wasilla: Crusey Street	2,200,000		
4	Improvements (HD 13-16)			
5	Whittier: Maintenance and	2,000,000		
6	Operations (HD 17-32)			
7	Congressional Earmarks	69,969,600	15,000,000	54,969,600
8	Congressional Earmark Match	15,000,000		
9	for State Sponsored			
10	Projects (HD 1-40)			
11	It is the intent of the legislature that match provided for congressional earmarks is for state			
12	sponsored projects or projects that serve a compelling state interest.			
13	Akutan Road (HD 37)	1,500,000		
14	Alaska Mental Health Trust	1,000,000		
15	Program (HD 1-40)			
16	Alaska Mobility Coalition	1,000,000		
17	(HD 1-40)			
18	Alaska Trail Initiative (HD	4,000,000		
19	1-40)			
20	Craig Roads (HD 5)	1,000,000		
21	Emmonak: Dust Abatement	1,000,000		
22	Research (HD 39)			
23	Emmonak: Street Lighting	1,000,000		
24	(HD 39)			
25	Galena: Road Resurfacing	1,500,000		
26	(HD 6)			
27	Juneau: Bridge Repair and	1,785,600		
28	Upgrade (HD 3-4)			
29	Kenai Central Area Rural	1,400,000		
30	Transit System (CARTS) (HD			
31	33-35)			
32	Kenai Peninsula: Borough	5,000,000		
33	Roads (HD 33-35)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Ketchikan: Airport	500,000	
4	Improvements (HD 1)		
5	Kodiak Island Roads (HD 36)	1,300,000	
6	Kotzebue to Cape Blossom	2,000,000	
7	(HD 40)		
8	Kotzebue: Road Improvements	1,500,000	
9	(HD 40)		
10	Mat-Su Borough: Pt.	6,000,000	
11	McKenzie Road Improvements		
12	(HD 13-16)		
13	Mat-Su Borough:	6,000,000	
14	Transportation Community		
15	and System Preservation		
16	Grant (HD 13-16)		
17	Metlakatla: Walden Point	1,984,000	
18	Road (HD 5)		
19	Naknek: Bridge (HD 37)	3,000,000	
20	Nikiski: Emergency Escape	500,000	
21	Route (HD 33-35)		
22	Nome Roads (HD 39)	1,000,000	
23	Point Hope: Evacuation Road	2,000,000	
24	(HD 40)		
25	Sand Point: Terminal	1,000,000	
26	Redevelopment (HD 37)		
27	Serpentine Hot Springs Road	1,000,000	
28	Bering Land Bridge National		
29	Park (HD 39)		
30	Seward Highway:	2,000,000	
31	Recreational Improvements		
32	(HD 33-35)		
33	Soldotna: Keystone Drive	500,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	(HD 33-35)		
4	University of Alaska:	1,500,000	
5	Transportation Engineering		
6	Research Center (HD 1-40)		
7	Wasilla: Substandard Roads	1,000,000	
8	Improvements (HD 13-16)		
9	Whittier: Shotgun Cove (HD	2,000,000	
10	17-32)		
11	* * * * *	* * * * *	
12	* * * * * University of Alaska * * * * *		
13	* * * * *	* * * * *	
14	Administrative Information	1,379,500	1,000,000
15	Technology Equipment		379,500
16	Replacement and Upgrades		
17	(HD 1-40)		
18	Alaska Statehood Gallery	1,400,000	1,400,000
19	(HD 7-11)		
20	Biological Research and	4,760,000	4,760,000
21	Diagnostic Facility (HD		
22	7-11)		
23	Center for Innovative	4,955,000	4,955,000
24	Learning - Alaska Native		
25	Science and Engineering		
26	Program (HD 17-32)		
27	Instructional Science	750,000	750,000
28	Laboratory Equipment (HD		
29	1-40)		
30	Life Safety and Code	2,600,000	2,000,000
31	Compliance (HD 1-40)		600,000
32	Rasmuson Reading Room (HD	5,000,000	5,000,000
33	7-11)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Strategic Land and Property	8,790,000	8,790,000
4	Acquisitions (HD 1-40)		
5	Systemwide Minor Renewal	10,725,000	10,725,000
6	and Renovation (HD 1-40)		
7	University of Alaska	1,150,000	1,150,000
8	Anchorage Student Housing		
9	- Phase 2 (HD 17-32)		
10	West Ridge Research	7,000,000	7,000,000
11	Logistical Support Facility		
12	(HD 7-11)		
13	Expansion of the Existing	16,000,000	16,000,000
14	Anchorage Campus Megaplex		
15	Structure (HD 17-32)		
16	School of Nursing Facility	6,000,000	6,000,000
17	(HD 17-32)		
18	Museum Final Construction	11,000,000	11,000,000
19	and Landscaping, Furniture,		
20	Fixtures and Equipment (HD		
21	7-11)		
22	Buy Alaska Program (HD 1-40)	50,000	50,000
23	Small Business Development	500,000	500,000
24	Center (HD 1-40)		
25	* * * * *	* * * * *	
26	* * * * * Alaska Court System * * * * *		
27	* * * * *	* * * * *	
28	Bethel Courthouse	825,000	825,000
29	Improvements (HD 38)		
30	Deferred Maintenance	300,000	300,000
31	Projects (HD 1-40)		
32	Palmer Courthouse Expansion	3,900,000	3,900,000
33	(HD 13-16)		

1		Appropriation	General	Other
2		Allocations	Items	Funds
3		Funds		

(SECTION 2 OF THIS ACT BEGINS ON PAGE 75)

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1004 General Fund Receipts	6,405,000
6 1081 Information Services Fund	40,000,000
7 1139 Alaska Housing Finance Corporation Dividend	1,000,000
8 1147 Public Building Fund	15,000,000
9 1156 Receipt Supported Services	485,000
10 1162 Alaska Oil & Gas Conservation Commission Receipts	75,000
11 *** Total Agency Funding ***	\$62,965,000
12 Department of Commerce, Community and Economic Development	
13 1002 Federal Receipts	77,795,000
14 1003 General Fund Match	1,408,000
15 1004 General Fund Receipts	48,056,000
16 1007 Inter-Agency Receipts	500,000
17 *** Total Agency Funding ***	\$127,759,000
18 Department of Corrections	
19 1004 General Fund Receipts	2,000,000
20 1139 Alaska Housing Finance Corporation Dividend	2,000,000
21 *** Total Agency Funding ***	\$4,000,000
22 Department of Education and Early Development	
23 1004 General Fund Receipts	300,000
24 1106 Alaska Commission on Postsecondary Education Receipts	457,900
25 *** Total Agency Funding ***	\$757,900
26 Department of Environmental Conservation	
27 1002 Federal Receipts	78,966,600
28 1003 General Fund Match	20,536,800
29 1004 General Fund Receipts	2,165,000
30 1186 Alaska Student Loan Corporation Bonds	6,256,600
31 *** Total Agency Funding ***	\$107,925,000

1	Department of Fish and Game	
2	1002 Federal Receipts	1,810,000
3	1004 General Fund Receipts	750,000
4	1009 Revenue Bonds	62,140,000
5	1024 Fish and Game Fund	697,000
6	1139 Alaska Housing Finance Corporation Dividend	400,000
7	*** Total Agency Funding ***	\$65,797,000
8	Office of the Governor	
9	1002 Federal Receipts	24,000,000
10	1004 General Fund Receipts	100,000
11	1139 Alaska Housing Finance Corporation Dividend	100,000
12	1185 Election Fund	992,500
13	*** Total Agency Funding ***	\$25,192,500
14	Department of Health and Social Services	
15	1002 Federal Receipts	27,352,400
16	1003 General Fund Match	352,900
17	1004 General Fund Receipts	2,242,400
18	1139 Alaska Housing Finance Corporation Dividend	547,000
19	1163 Certificates of Participation	24,200,000
20	*** Total Agency Funding ***	\$54,694,700
21	Department of Labor and Workforce Development	
22	1004 General Fund Receipts	100,000
23	1139 Alaska Housing Finance Corporation Dividend	1,250,000
24	1157 Workers Safety and Compensation Administration Account	1,094,000
25	*** Total Agency Funding ***	\$2,444,000
26	Department of Law	
27	1004 General Fund Receipts	1,000,000
28	1005 General Fund/Program Receipts	250,000
29	*** Total Agency Funding ***	\$1,250,000
30	Department of Military and Veterans Affairs	
31	1002 Federal Receipts	41,458,500

1	1003	General Fund Match	2,500,000
2	1004	General Fund Receipts	900,000
3	1139	Alaska Housing Finance Corporation Dividend	350,000
4	*** Total Agency Funding ***		\$45,208,500
5	Department of Natural Resources		
6	1002	Federal Receipts	22,864,500
7	1003	General Fund Match	50,000
8	1004	General Fund Receipts	10,364,000
9	1108	Statutory Designated Program Receipts	7,501,000
10	1139	Alaska Housing Finance Corporation Dividend	150,000
11	1153	State Land Disposal Income Fund	1,987,500
12	1155	Timber Sale Receipts	55,400
13	1156	Receipt Supported Services	1,265,000
14	*** Total Agency Funding ***		\$44,237,400
15	Department of Public Safety		
16	1002	Federal Receipts	6,990,000
17	1004	General Fund Receipts	3,735,000
18	*** Total Agency Funding ***		\$10,725,000
19	Department of Revenue		
20	1002	Federal Receipts	11,968,285
21	1050	Permanent Fund Dividend Fund	117,000
22	1139	Alaska Housing Finance Corporation Dividend	18,153,000
23	1156	Receipt Supported Services	90,865
24	*** Total Agency Funding ***		\$30,329,150
25	Department of Transportation/Public Facilities		
26	1002	Federal Receipts	757,030,711
27	1003	General Fund Match	6,783,369
28	1004	General Fund Receipts	168,295,000
29	1026	Highways Equipment Working Capital Fund	10,000,000
30	1027	International Airports Revenue Fund	52,494,000
31	1061	Capital Improvement Project Receipts	1,900,000

1	1112 International Airports Construction Fund	138,839,000
2	1179 Passenger Facility Charges	2,000,000
3	1186 Alaska Student Loan Corporation Bonds	52,837,631
4	*** Total Agency Funding ***	\$1,190,179,711
5	University of Alaska	
6	1002 Federal Receipts	1,000,000
7	1004 General Fund Receipts	4,300,000
8	1048 University of Alaska Restricted Receipts	76,759,500
9	*** Total Agency Funding ***	\$82,059,500
10	Alaska Court System	
11	1004 General Fund Receipts	825,000
12	1139 Alaska Housing Finance Corporation Dividend	300,000
13	1186 Alaska Student Loan Corporation Bonds	3,900,000
14	*** Total Agency Funding ***	\$5,025,000
15	***** Total Budget *****	\$1,860,549,361
16	(SECTION 3 OF THIS ACT BEGINS ON PAGE 79)	

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 General Funds	
5 1003 General Fund Match	31,631,069
6 1004 General Fund Receipts	251,537,400
7 1005 General Fund/Program Receipts	250,000
8 ***Total General Funds***	\$283,418,469
9 Federal Funds	
10 1002 Federal Receipts	1,051,235,996
11 ***Total Federal Funds***	\$1,051,235,996
12 Other Non-Duplicated Funds	
13 1024 Fish and Game Fund	697,000
14 1027 International Airports Revenue Fund	52,494,000
15 1048 University of Alaska Restricted Receipts	76,759,500
16 1106 Alaska Commission on Postsecondary Education	457,900
17 Receipts	
18 1108 Statutory Designated Program Receipts	7,501,000
19 1139 Alaska Housing Finance Corporation Dividend	24,250,000
20 1153 State Land Disposal Income Fund	1,987,500
21 1155 Timber Sale Receipts	55,400
22 1156 Receipt Supported Services	1,840,865
23 1157 Workers Safety and Compensation	1,094,000
24 Administration Account	
25 1162 Alaska Oil & Gas Conservation Commission	75,000
26 Receipts	
27 1179 Passenger Facility Charges	2,000,000
28 1186 Alaska Student Loan Corporation Bonds	62,994,231
29 ***Total Other Non-Duplicated Funds***	\$232,206,396
30 Duplicated Funds	
31 1007 Inter-Agency Receipts	500,000

1	1009	Revenue Bonds	62,140,000
2	1026	Highways Equipment Working Capital Fund	10,000,000
3	1050	Permanent Fund Dividend Fund	117,000
4	1061	Capital Improvement Project Receipts	1,900,000
5	1081	Information Services Fund	40,000,000
6	1112	International Airports Construction Fund	138,839,000
7	1147	Public Building Fund	15,000,000
8	1163	Certificates of Participation	24,200,000
9	1185	Election Fund	992,500
10	***Total Duplicated Funds***		\$293,688,500

11 (SECTION 4 OF THIS ACT BEGINS ON PAGE 81)

1 * **Sec. 4. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
 2 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
 3 program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as
 4 described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations
 5 under AS 37.05.146(c)(21), corporate receipts of the Alaska Aerospace Development
 6 Corporation, Exxon Valdez oil spill trust receipts as defined in AS 37.05.146(b)(4), and
 7 receipts of the Alaska Fire Standards Council under AS 37.05.146(b)(5), that exceed the
 8 amounts appropriated by this Act are appropriated conditioned on compliance with the
 9 program review provisions of AS 37.07.080(h).

10 (b) If federal or other program receipts as defined in AS 37.05.146 and in
 11 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state
 12 funds for the affected program are reduced by the excess if the reductions are consistent with
 13 applicable federal statutes.

14 (c) If federal or other program receipts as defined in AS 37.05.146 and in
 15 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected
 16 appropriation is reduced by the amount of the shortfall in receipts.

17 * **Sec. 5. DEPARTMENT OF FISH AND GAME.** The proceeds from the sale of previous
 18 and existing research vessels, including parts and inventory, are appropriated from the general
 19 fund to the Department of Fish and Game for the repair or maintenance of vessels or
 20 equipment.

21 * **Sec. 6. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance
 22 claims for losses and the amounts to be received as recovery for losses are appropriated from
 23 the general fund to the

- 24 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or
- 25 (2) appropriate state agency to mitigate the loss.

26 * **Sec. 7. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT**
 27 **PROGRAM; INTENT.** (a) It is the intent of the legislature that future National Petroleum
 28 Reserve - Alaska impact mitigation program grants be based on impact directly attributable to
 29 National Petroleum Reserve - Alaska oil and gas activities under 42 U.S.C. 6508 as
 30 demonstrated by the preponderance of evidence submitted by a political subdivision.

31 (b) The sum of \$24,706,539, received by the National Petroleum Reserve - Alaska

1 special revenue fund (AS 37.05.530) under 42 U.S.C. 6508 by August 31, 2005, is
 2 appropriated to the Department of Commerce, Community, and Economic Development for
 3 capital project grants under the National Petroleum Reserve - Alaska impact grant program to
 4 the following municipalities for the purposes stated in the amounts set out:

5	MUNICIPALITY	PROJECT	AMOUNT
6	(1) North Slope Borough	Social and cultural impact	\$ 275,880
7		study - phase 2	
8	(2) North Slope Borough	Wainwright youth program	229,500
9	(3) Nuiqsut	Local government	468,000
10		operations/cultural	
11		coordinator	
12	(4) North Slope Borough	Wainwright softball field	35,000
13	(5) Barrow	City impound and disposal	174,389
14		site project	
15	(6) North Slope Borough	Atqasuk energy assessment	100,042
16	(7) North Slope Borough	Wainwright local government	311,500
17		operations	
18	(8) Barrow	City Hall building addition	69,413
19		feasibility study	
20	(9) Nuiqsut	Youth center operations and	150,000
21		maintenance	
22	(10) Atqasuk	Atqasuk local government	336,468
23		operations	
24	(11) Barrow	Roller rink renovation	63,556
25		feasibility study	
26	(12) North Slope Borough	Utility master plan/emergency	106,221
27		plan	
28	(13) North Slope Borough	Misdemeanor probation officer	346,071
29	(14) North Slope Borough	Fire equipment and training	250,000
30	(15) Barrow	Barrow local government	1,385,843
31		operations	

1	(16) Nuiqsut	Design/install retractable boat	200,000
2		ramp	
3	(17) North Slope Borough	Continuing studies to	2,461,368
4		investigate wildlife/subsistence	
5	(18) North Slope Borough	Oil spill response team	737,867
6	(19) North Slope Borough	Police officers for NPR-A	1,486,689
7		villages	
8	(20) North Slope Borough	Health, survival, and	654,426
9		sustainability of key	
10		subsistence resources	
11	(21) North Slope Borough	Workforce development	3,729,451
12		program	
13	(22) North Slope Borough	Mayor's job program	2,527,961
14	(23) North Slope Borough	Police importation combat	1,101,512
15		program	
16	(24) North Slope Borough	North Slope science initiative	425,578
17	(25) North Slope Borough	Village capacity building	968,182
18	(26) North Slope Borough	NPR-A technical review team	1,468,508
19	(27) North Slope Borough	Allied health training center	3,400,000
20	(28) North Slope Borough	Wainwright city office	38,114
21		renovation	
22	(29) Atqasuk	Youth center addition to	680,000
23		community center	
24	(30) North Slope Borough	Wainwright lagoon boat	525,000
25		launch	

26 (c) If the amount available for appropriation from the National Petroleum Reserve -
 27 Alaska special reserve fund (AS 37.05.530) under (b) of this section is less than \$24,706,539,
 28 then each of the appropriations made by (b)(1) - (30) of this section is reduced in proportion
 29 to the amount of the shortfall.

30 (d) That portion of the amount appropriated by (b) of this section that is not subject to
 31 a signed grant agreement between the Department of Commerce, Community, and Economic

1 Development and an impacted municipality by August 31, 2005, lapses into the National
2 Petroleum Reserve - Alaska special revenue fund (AS 37.05.530(a)) September 1, 2005.

3 * **Sec. 8.** DEPARTMENT OF PUBLIC SAFETY. (a) The proceeds from the sale of
4 Department of Public Safety aircraft and surplus aircraft parts and accessories are
5 appropriated from the general fund to the Department of Public Safety for the purchase of
6 replacement aircraft or for aircraft maintenance.

7 (b) The proceeds from the sale of Department of Public Safety vessels and surplus
8 vessel parts and accessories are appropriated from the general fund to the Department of
9 Public Safety for the purchase of replacement vessels or for vessel maintenance.

10 * **Sec. 9.** CONSTITUTIONAL BUDGET RESERVE FUND. (a) Deposits in the budget
11 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2005 that are
12 made from subfunds and accounts other than the operating general fund (state accounting
13 system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the State of
14 Alaska, to repay appropriations from the budget reserve fund are appropriated from the
15 budget reserve fund to the subfunds and accounts from which they were transferred.

16 (b) If the unrestricted state revenue available for appropriation in fiscal year 2006 is
17 insufficient to cover the general fund appropriations that take effect in fiscal year 2006, the
18 amount necessary to balance revenue and general fund appropriations is appropriated to the
19 general fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of
20 Alaska).

21 (c) Unrestricted interest earned on investment of the general fund balances for the
22 fiscal year ending June 30, 2006, is appropriated to the budget reserve fund (art. IX, sec. 17,
23 Constitution of the State of Alaska). The appropriation made by this subsection is intended to
24 compensate the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for
25 any lost earnings caused by use of the fund's balance to permit expenditure of operating and
26 capital appropriations in the fiscal year ending June 30, 2006, in anticipation of receiving
27 unrestricted general fund revenue. The amount appropriated by this subsection may not
28 exceed an amount equal to the earnings lost by the budget reserve fund as the result of the use
29 of money from the budget reserve fund to permit expenditure of operating and capital
30 appropriations in the fiscal year ending June 30, 2006, in anticipation of receiving unrestricted
31 general fund revenue.

1 (d) The sum of \$167,000 is appropriated from the budget reserve fund (art. IX, sec.
2 17, Constitution of the State of Alaska) to the Department of Revenue, treasury division, for
3 increased operating costs related to management of the budget reserve fund for the fiscal year
4 ending June 30, 2006.

5 (e) Deposits in the budget reserve fund (art. IX, sec. 17, Constitution of the State of
6 Alaska) for fiscal year 2006 that are made from subfunds and accounts other than the
7 operating general fund (state accounting system fund number 11100) by operation of art. IX,
8 sec. 17(d), Constitution of the State of Alaska, to repay appropriations from the budget
9 reserve fund are appropriated from the budget reserve fund to the subfunds and accounts from
10 which they were transferred.

11 (f) The appropriations made by (a), (b), (d), and (e) of this section are made under art.
12 IX, sec. 17(c), Constitution of the State of Alaska.

13 * **Sec. 10.** LAPSE. (a) The appropriations made by secs. 5, 6(2), 7(b)(28) - (30), and 8 of
14 this Act are for capital projects and lapse under AS 37.25.020.

15 (b) The appropriations made by secs. 7(b)(1) - (13) of this Act lapse June 30, 2006.

16 (c) The appropriations made by secs. 7(b)(14) - (16) of this Act lapse June 30, 2007.

17 (d) The appropriations made by sec. 7(b)(17) - (26) of this Act lapse June 30, 2008.

18 (e) The appropriation made by sec. 7(b)(27) of this Act lapses June 30, 2009.

19 * **Sec. 11.** This Act takes effect July 1, 2005.