

CS FOR SENATE BILL NO. 46(FIN) am
IN THE LEGISLATURE OF THE STATE OF ALASKA
TWENTY-FOURTH LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

Amended: 5/9/05

Offered: 5/9/05

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making and amending appropriations, including capital appropriations,**
2 **supplemental appropriations, reappropriations, and appropriations to capitalize funds;**
3 **making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska,**
4 **from the constitutional budget reserve fund; and providing for an effective date."**

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * **Section 1.** The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 2 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

| | Appropriation | General | Other |
|----|---|-----------|-----------|
| | Allocations | Items | Funds |
| | * * * * * | * * * * * | |
| | * * * * * Department of Administration * * * * * | | |
| | * * * * * | * * * * * | |
| 10 | Alaska Land Mobile Radio | 6,405,000 | 6,405,000 |
| 11 | (ALMR) Infrastructure | | |
| 12 | Upgrades (HD 1-40) | | |
| 13 | AOGCC Leasehold | 75,000 | 75,000 |
| 14 | Improvements (HD 17-32) | | |
| 15 | DMV Take-a-Number System | 100,000 | 100,000 |
| 16 | (HD 1-40) | | |
| 17 | Enterprise IT Projects/ | 7,003,000 | 7,003,000 |
| 18 | Data Center and Equipment | | |
| 19 | Upgrades (HD 1-40) | | |
| 20 | Enterprise Technology | 7,959,500 | 7,959,500 |
| 21 | Services and Statewide | | |
| 22 | Administrative System | | |
| 23 | Replacement Capital | | |
| 24 | Projects (HD 1-40) | | |
| 25 | License Plates, Tabs, and | 385,000 | 385,000 |
| 26 | Manuals (HD 1-40) | | |
| 27 | State of Alaska Network | 3,537,500 | 3,537,500 |
| 28 | Security Infrastructure | | |
| 29 | Upgrades (HD 1-40) | | |
| 30 | State of Alaska | 1,500,000 | 1,500,000 |
| 31 | Telecommunication System | | |

| | Appropriation | General | Other |
|--------------------------------|----------------------|---|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 (SATS) Projects (HD 1-40) | | | |
| 2 Statewide Administrative | 20,000,000 | | 20,000,000 |
| 3 System Replacement Phase 1 | | | |
| 4 - Human Resources and | | | |
| 5 Payroll (HD 1-40) | | | |
| 6 Deferred Maintenance for | 12,000,000 | | 12,000,000 |
| 7 Buildings in the Public | | | |
| 8 Building Fund (HD 1-40) | | | |
| 9 Maintenance Projects for | 1,000,000 | | 1,000,000 |
| 10 Facilities Outside the | | | |
| 11 Public Building Fund (HD | | | |
| 12 1-40) | | | |
| 13 Public Building Facilities | 3,000,000 | | 3,000,000 |
| 14 Projects (HD 1-40) | | | |
| 15 | * * * * * | * * * * * | |
| 16 | * * * * * | Department of Commerce, Community and Economic Development | |
| 17 | * * * * * | * * * * * | * * * * * |
| 18 | | | |
| 19 Alaska Industrial | 1,000,000 | 1,000,000 | |
| 20 Development Authority - | | | |
| 21 Ketchikan Shipyard | | | |
| 22 Development State Match (HD | | | |
| 23 1) | | | |
| 24 Alaska Visitors Statistics | 750,000 | 750,000 | |
| 25 Program (HD 1-40) | | | |
| 26 Community Block Grants (HD | 6,115,000 | 70,000 | 6,045,000 |
| 27 1-40) | | | |
| 28 Community Development | 14,388,000 | 338,000 | 14,050,000 |
| 29 Grants (HD 1-40) | | | |
| 30 Energy Projects (HD 1-40) | 23,220,000 | 1,020,000 | 22,200,000 |
| 31 Kodiak Launch Site | 36,000,000 | | 36,000,000 |
| 32 Infrastructure (HD 36) | | | |
| 33 | | | |

| | Appropriation | General | Other |
|----|-----------------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Organization Grants (HD | 75,000 | 75,000 |
| 4 | 1-40) | | |
| 5 | World Trade Center Alaska | 200,000 | 200,000 |
| 6 | (HD 1-40) | | |
| 7 | Grants to Named Recipients | | |
| 8 | (AS 37.05.316) | | |
| 9 | 17th Infantry - Buffalo | 5,000 | 5,000 |
| 10 | Battalion Plaque (HD 7-11) | | |
| 11 | 2006 National Veterans | 250,000 | 250,000 |
| 12 | Wheelchair Games (HD 17-32) | | |
| 13 | Alaska Aviation Heritage | 250,000 | 250,000 |
| 14 | Museum - Building | | |
| 15 | Demolition, Facility | | |
| 16 | Improvements and | | |
| 17 | Construction (HD 17-32) | | |
| 18 | Alaska Loggers Association | 500,000 | 500,000 |
| 19 | Retirement Plan and Trust - | | |
| 20 | Payment to Pension Benefit | | |
| 21 | Guaranty Corporation (HD | | |
| 22 | 1-40) | | |
| 23 | Alaska Siberia Research | 100,200 | 100,200 |
| 24 | Center, Inc. - Alaska | | |
| 25 | Siberia WWII Memorial Park | | |
| 26 | Construction (HD 7-11) | | |
| 27 | Alaska State Fair - Farm | 30,000 | 30,000 |
| 28 | Exhibits Study and Building | | |
| 29 | (HD 13-16) | | |
| 30 | Alaska Trappers | 15,000 | 15,000 |
| 31 | Association- Educational | | |
| 32 | Video/ Wolf Trapping (HD | | |
| 33 | 7-11) | | |

| | Appropriation | General | Other |
|----|--|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | American Legion Baseball | 450,000 | 450,000 |
| 4 | Association - South | | |
| 5 | Anchorage Sports Complex | | |
| 6 | Ball Fields (HD 17-32) | | |
| 7 | American Red Cross Relief | 153,000 | 153,000 |
| 8 | (HD 1-40) | | |
| 9 | It is the intent of the Legislature that this appropriation is offered in relief to the American | | |
| 10 | Red Cross for aid in support of the extraneous circumstances of Alaska's military citizens | | |
| 11 | deployed for service and due to the recent impact created by the tsunami in Southeast Asia | | |
| 12 | and India. | | |
| 13 | Anchorage Neighborhood | 98,600 | 98,600 |
| 14 | Health Center Equipment and | | |
| 15 | Supplies (HD 17-32) | | |
| 16 | Arctic Winter Games Team | 125,000 | 125,000 |
| 17 | Alaska (HD 1-40) | | |
| 18 | ASYMCA of Fairbanks - Van | 50,000 | 50,000 |
| 19 | Purchase and Operation (HD | | |
| 20 | 7-11) | | |
| 21 | Bean's Cafe - Kitchen | 250,000 | 250,000 |
| 22 | Renovation (HD 17-32) | | |
| 23 | Big Brothers Big Sisters of | 50,000 | 50,000 |
| 24 | Alaska - Agency Information | | |
| 25 | System (HD 3-4) | | |
| 26 | Boys and Girls Clubs of | 50,000 | 50,000 |
| 27 | Southeast Alaska - Capital | | |
| 28 | Needs (HD 3-4) | | |
| 29 | Campbell Elementary Parent | 10,000 | 10,000 |
| 30 | Teacher Association - | | |
| 31 | Community Ice Rink | | |
| 32 | Renovation (HD 17-32) | | |
| 33 | Catholic Community Service | 150,000 | 150,000 |

| | Appropriation | General | Other |
|----|-----------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | of Juneau - Adult Day | | |
| 4 | Center Fuel Tank and Soil | | |
| 5 | Removal (HD 3-4) | | |
| 6 | Chickaloon Fire Service | 55,000 | 55,000 |
| 7 | Corp. - Equipment and | | |
| 8 | Training (HD 12) | | |
| 9 | Chugiak Benefits | 15,000 | 15,000 |
| 10 | Association - Building | | |
| 11 | Maintenance and Renovation | | |
| 12 | (HD 13-16) | | |
| 13 | Cold Climate Housing | 900,000 | 900,000 |
| 14 | Research Center - Cold | | |
| 15 | Climate Building & | | |
| 16 | Infrastructure Research & | | |
| 17 | Test Facility (HD 1-40) | | |
| 18 | Copper Valley Development | 20,000 | 20,000 |
| 19 | Association - Copper Valley | | |
| 20 | Abandoned Vehicle Removal | | |
| 21 | (HD 6) | | |
| 22 | Council of Athabaskan | 70,000 | 70,000 |
| 23 | Tribal Governments - Solar | | |
| 24 | Electrical System for Yukon | | |
| 25 | Flats Health Center (HD 6) | | |
| 26 | Eagle River Lions Club - | 125,000 | 125,000 |
| 27 | Lions Park Improvements (HD | | |
| 28 | 17-32) | | |
| 29 | Ester - Volunteer Fire | 125,000 | 125,000 |
| 30 | Department (HD 7-11) | | |
| 31 | Fairbanks Economic | 125,000 | 125,000 |
| 32 | Development Corporation - | | |
| 33 | Nanook Incubator Project | | |

| | Appropriation | General | Other |
|----|-----------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | (HD 7-11) | | |
| 4 | Fairbanks Motorcycle Racing | 20,000 | 20,000 |
| 5 | Lions Club - Safety Fencing | | |
| 6 | and Enclosure Construction | | |
| 7 | (HD 7-11) | | |
| 8 | Food Bank of Alaska | 151,400 | 151,400 |
| 9 | Supplies (HD 17-32) | | |
| 10 | Fraternal Order of Alaska | 50,000 | 50,000 |
| 11 | State Troopers (FOAST) - | | |
| 12 | Photo/Video Project Program | | |
| 13 | Implementation (HD 1-40) | | |
| 14 | Fraternal Order of Alaska | 12,500 | 12,500 |
| 15 | State Troopers (FOAST) - | | |
| 16 | Room Conversion and | | |
| 17 | Facility Upgrades (HD 1-40) | | |
| 18 | Gastineau Human Services | 45,000 | 45,000 |
| 19 | Corporation - Alarm and | | |
| 20 | Electrical System Upgrades | | |
| 21 | and Buried Oil Tank | | |
| 22 | Replacement (HD 3-4) | | |
| 23 | Homer Electric Association, | 25,000 | 25,000 |
| 24 | Inc. - Beetle Killed Tree | | |
| 25 | Removal (HD 33-35) | | |
| 26 | Hope Community Resources, | 110,000 | 110,000 |
| 27 | Inc. - Capital Projects (HD | | |
| 28 | 3-4) | | |
| 29 | Hope Community Resources, | 40,000 | 40,000 |
| 30 | Inc. - Southeast Region | | |
| 31 | Handicap Accessible Van (HD | | |
| 32 | 3-4) | | |
| 33 | Hope, Inc. - Community | 25,000 | 25,000 |

| | Appropriation | General | Other |
|----|-----------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Safety and Development (HD | | |
| 4 | 17-32) | | |
| 5 | Inuit Circumpolar | 150,000 | 150,000 |
| 6 | Conference - Alaska (HD | | |
| 7 | 1-40) | | |
| 8 | KBRW - Barrow/ Radio | 10,000 | 10,000 |
| 9 | Equipment (HD 40) | | |
| 10 | Kincaid Park Project Group | 730,000 | 730,000 |
| 11 | - Kincaid Park Summer and | | |
| 12 | Winter Recreational | | |
| 13 | Improvements, Fields, | | |
| 14 | Paving and Equipment (HD | | |
| 15 | 17-32) | | |
| 16 | Love Inc. - Administrative | 245,000 | 245,000 |
| 17 | Center Purchase and | | |
| 18 | Renovation (HD 7-11) | | |
| 19 | Lower Kuskokwim School | 1,000,000 | 1,000,000 |
| 20 | District - The People's | | |
| 21 | Learning Center (HD 38) | | |
| 22 | Mary Magdalene Home Alaska, | 263,500 | 263,500 |
| 23 | Inc. - Transitional Housing | | |
| 24 | Program Facilities (HD | | |
| 25 | 17-32) | | |
| 26 | Midnight Sun Council, Boy | 80,000 | 80,000 |
| 27 | Scouts of America - Boy | | |
| 28 | Scout Food Service | | |
| 29 | Equipment (HD 7-11) | | |
| 30 | Midnight Sun Council, Boy | 30,000 | 30,000 |
| 31 | Scouts of America - Boy | | |
| 32 | Scout Sewer Project (HD | | |
| 33 | 7-11) | | |

| | Appropriation | General | Other |
|----|-----------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Morris Thompson Cultural | 300,000 | 300,000 |
| 4 | and Visitor Center - | | |
| 5 | Construction (HD 7-11) | | |
| 6 | Ninilchik Emergency | 140,000 | 140,000 |
| 7 | Services, Inc. - Ninilchik | | |
| 8 | Pumper Tanker Truck (HD | | |
| 9 | 33-35) | | |
| 10 | Northwest Archers | 10,000 | 10,000 |
| 11 | Association - Kincaid Park | | |
| 12 | Archery Range Equipment (HD | | |
| 13 | 17-32) | | |
| 14 | NPI Responsible Resource | 500,000 | 500,000 |
| 15 | Development Company - Deep | | |
| 16 | Water Dock Construction (HD | | |
| 17 | 13-16) | | |
| 18 | Senior Citizens of Interior | 14,000 | 14,000 |
| 19 | Alaska, Inc. - Senior | | |
| 20 | Center Heating and Other | | |
| 21 | Improvements (HD 7-11) | | |
| 22 | Service High School PTSA - | 20,000 | 20,000 |
| 23 | Scoreboard Improvement (HD | | |
| 24 | 17-32) | | |
| 25 | Southeast Alaska Area Boy | 150,000 | 150,000 |
| 26 | Scout Council/ Eagle River | | |
| 27 | Scout Camp, Disabled Cabin | | |
| 28 | & Water Upgrades (HD 3-4) | | |
| 29 | Southeast Alaska Avalanche | 35,000 | 35,000 |
| 30 | Center - Forecasting | | |
| 31 | Equipment and Emergency | | |
| 32 | Rescue Caches (HD 3-4) | | |
| 33 | Special Olympics Games (HD | 125,000 | 125,000 |

| | Appropriation | General | Other |
|----|---------------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | 1-40) | | |
| 4 | Sterling Senior Citizens, | 58,000 | 58,000 |
| 5 | Inc. - Sterling Senior | | |
| 6 | Center Kitchen Equipment | | |
| 7 | (HD 33-35) | | |
| 8 | Territorial Sportsmen, Inc. | 50,000 | 50,000 |
| 9 | - Public Use Cabins (HD 3-4) | | |
| 10 | Tongass Alaska Girl Scout | 30,000 | 30,000 |
| 11 | Council - ADA Compliance | | |
| 12 | and Deferred Maintenance | | |
| 13 | (HD 3-4) | | |
| 14 | Grants to Municipalities | | |
| 15 | (AS 37.05.315) | | |
| 16 | Aleutians East Borough - | 500,000 | 500,000 |
| 17 | Cold Bay Airport Terminal | | |
| 18 | Project (HD 37) | | |
| 19 | Bristol Bay Borough - Port | 500,000 | 500,000 |
| 20 | Dock Improvements (HD 37) | | |
| 21 | Bristol Bay Borough | 150,000 | 150,000 |
| 22 | Community Mapping Project | | |
| 23 | (HD 37) | | |
| 24 | City and Borough of Juneau | 400,000 | 400,000 |
| 25 | - School District | | |
| 26 | Technology Upgrades (HD 3-4) | | |
| 27 | City and Borough of Sitka - | 280,000 | 280,000 |
| 28 | Indian River Road Upgrade | | |
| 29 | (HD 2) | | |
| 30 | City of Anderson - Fire | 190,000 | 190,000 |
| 31 | Engine (HD 7-11) | | |
| 32 | City of Anderson - | 115,000 | 115,000 |
| 33 | Sub-Division Road | | |

| | Appropriation | General | Other |
|----|-----------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Construction (HD 7-11) | | |
| 4 | City of Angoon - Angoon | 100,000 | 100,000 |
| 5 | Community Hall Renovation | | |
| 6 | (HD 5) | | |
| 7 | City of Angoon - Angoon | 50,000 | 50,000 |
| 8 | Fire Truck (HD 5) | | |
| 9 | City of Bethel - Bethel | 150,000 | 150,000 |
| 10 | Prematernal Home | | |
| 11 | Replacement, Design and | | |
| 12 | Planning (HD 38) | | |
| 13 | City of Chitina - Chitina | 50,000 | 50,000 |
| 14 | Fire Station Construction | | |
| 15 | (HD 6) | | |
| 16 | City of Coffman Cove - | 30,000 | 30,000 |
| 17 | Garbage Truck (HD 1) | | |
| 18 | City of Cordova - Cordova | 50,000 | 50,000 |
| 19 | Aware Shelter (HD 5) | | |
| 20 | City of Deering - Deering | 100,000 | 100,000 |
| 21 | Emergency Water and Sewer | | |
| 22 | (HD 40) | | |
| 23 | City of Delta Junction - | 300,000 | 300,000 |
| 24 | Road Improvements (HD 7-11) | | |
| 25 | City of Dillingham - | 200,000 | 200,000 |
| 26 | Dillingham City Schools: | | |
| 27 | Dillingham Elementary | | |
| 28 | School Fire and Safety | | |
| 29 | Upgrades (HD 37) | | |
| 30 | City of Eagle Village - | 50,000 | 50,000 |
| 31 | Eagle Village Community | | |
| 32 | Hall and Office Complex | | |
| 33 | Renovation (HD 6) | | |

| | Appropriation | General | Other |
|----|-----------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | City of Eek - New Landfill | 200,000 | 200,000 |
| 4 | Replacement, Design, | | |
| 5 | Planning and Construction | | |
| 6 | (HD 38) | | |
| 7 | City of Emmonak - Emmonak | 200,000 | 200,000 |
| 8 | Heavy Equipment, Purchase | | |
| 9 | and Repair and | | |
| 10 | Congressional Earmark Match | | |
| 11 | (HD 39) | | |
| 12 | City of Fairbanks - Fire | 85,000 | 85,000 |
| 13 | Training Center Fire | | |
| 14 | Hydrant (HD 7-11) | | |
| 15 | City of Gakona - Gakona | 50,000 | 50,000 |
| 16 | Multipurpose Community | | |
| 17 | Health Facility | | |
| 18 | Construction (HD 6) | | |
| 19 | City of Galena - Expert | 500,000 | 500,000 |
| 20 | Legal and Technical | | |
| 21 | Analysis for Proposed | | |
| 22 | Mini-Nuclear Power Plant | | |
| 23 | (HD 12) | | |
| 24 | City of Gambell - Gambell | 25,000 | 25,000 |
| 25 | Landfill Relocation Study | | |
| 26 | (HD 39) | | |
| 27 | City of Homer - Homer | 100,000 | 100,000 |
| 28 | Public Library Construction | | |
| 29 | (HD 33-35) | | |
| 30 | City of Hoonah - Hoonah | 40,000 | 40,000 |
| 31 | Fire Equipment (HD 5) | | |
| 32 | City of Houston - Fire | 40,000 | 40,000 |
| 33 | Engine (HD 13-16) | | |

| | | Appropriation | General | Other |
|----|-----------------------------|----------------------|----------------|--------------|
| | | Allocations | Funds | Funds |
| | | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | City of Houston - | 15,000 | 15,000 | |
| 4 | Mid-Valley Senior Center | | | |
| 5 | Capital Needs (HD 13-16) | | | |
| 6 | City of Hydaburg - Hydaburg | 30,000 | 30,000 | |
| 7 | School Van (HD 5) | | | |
| 8 | City of Kachemak - | 75,000 | 75,000 | |
| 9 | Refurbish Fire Truck (HD | | | |
| 10 | 33-35) | | | |
| 11 | City of Kake - Kake City | 60,000 | 60,000 | |
| 12 | Hall Renovation (HD 5) | | | |
| 13 | City of Kenai - Kenai Road | 290,000 | 290,000 | |
| 14 | Improvements (HD 33-35) | | | |
| 15 | City of Ketchikan - Gravina | 200,000 | 200,000 | |
| 16 | Electric / | | | |
| 17 | Telecommunication Line (HD | | | |
| 18 | 1) | | | |
| 19 | City of King Cove - Harbor | 440,000 | 440,000 | |
| 20 | Complex Power Upgrade (HD | | | |
| 21 | 37) | | | |
| 22 | City of Klawock - Klawock | 50,000 | 50,000 | |
| 23 | Fire, Search and Rescue | | | |
| 24 | Equipment (HD 5) | | | |
| 25 | City of Klukwan - Klukwan | 35,000 | 35,000 | |
| 26 | City Snow Removal (HD 5) | | | |
| 27 | City of Kodiak - Marine | 225,000 | 225,000 | |
| 28 | Travel Lift (HD 36) | | | |
| 29 | City of Marshall - Marshall | 40,000 | 40,000 | |
| 30 | Community Center Renovation | | | |
| 31 | (HD 6) | | | |
| 32 | City of Nome - Nome Fire | 25,000 | 25,000 | |
| 33 | Department/ Regional Search | | | |

| | Appropriation | General | Other |
|----|------------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | and Rescue Fuel and | | |
| 4 | Equipment (HD 40) | | |
| 5 | City of Nome - Snow Blower | 150,000 | 150,000 |
| 6 | (HD 39) | | |
| 7 | City of North Pole - Police | 350,000 | 350,000 |
| 8 | Department Garage | | |
| 9 | Construction (HD 7-11) | | |
| 10 | City of Palmer - Felton | 600,000 | 600,000 |
| 11 | Street Improvement Project | | |
| 12 | (HD 13-16) | | |
| 13 | City of Petersburg - Ira II | 60,000 | 60,000 |
| 14 | Playground (HD 2) | | |
| 15 | City of Petersburg - Public | 60,000 | 60,000 |
| 16 | Safety Building Engineering | | |
| 17 | / Feasibility Study (HD 2) | | |
| 18 | City of Port Lions - Fire | 10,000 | 10,000 |
| 19 | Hall Heating, Lighting, and | | |
| 20 | Electrical Upgrade (HD 36) | | |
| 21 | City of Saint George - | 150,000 | 150,000 |
| 22 | harbor planning/engineer - | | |
| 23 | FEMA Disaster Reconstruct | | |
| 24 | (HD 37) | | |
| 25 | City of Saint Mary's - St | 125,000 | 125,000 |
| 26 | Mary's Landfill Road (HD 40) | | |
| 27 | City of Saint Paul - Saint | 300,000 | 300,000 |
| 28 | Paul Police and Fire | | |
| 29 | Station Design and | | |
| 30 | Engineering (HD 37) | | |
| 31 | City of Seldovia - Calcium | 7,500 | 7,500 |
| 32 | Chloride for Jakalof Road | | |
| 33 | (HD 33-35) | | |

| | Appropriation | General | Other |
|----|--|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | City of Seward - T-dock and | 75,000 | 75,000 |
| 4 | Bulkhead (HD 33-35) | | |
| 5 | City of Soldotna - Soldotna | 165,000 | 165,000 |
| 6 | Road Improvements (HD 33-35) | | |
| 7 | City of Tenakee - Tenakee | 25,000 | 25,000 |
| 8 | Search and Rescue Equipment | | |
| 9 | (HD 5) | | |
| 10 | City of Thorne Bay - Harbor | 70,000 | 70,000 |
| 11 | Shack Construction (HD 1) | | |
| 12 | City of Unalakleet - | 75,000 | 75,000 |
| 13 | Unalakleet Equipment | | |
| 14 | Purchase and Repair (HD 40) | | |
| 15 | City of Unalaska - Boat | 4,000,000 | 4,000,000 |
| 16 | Harbor (HD 37) | | |
| 17 | City of Valdez - Harborview | 1,000,000 | 1,000,000 |
| 18 | Demolition (HD 12) | | |
| 19 | Expenditure of this appropriation is contingent upon 1) completion of property conveyances | | |
| 20 | for the land and building, and 2) a signed agreement stipulating that the City agrees to | | |
| 21 | indemnify the State for the asbestos issues and any environmental contamination associated | | |
| 22 | with the land or building in exchange for funding the demolition. | | |
| 23 | City of Wasilla - Sports | 600,000 | 600,000 |
| 24 | Complex Emergency | | |
| 25 | Generators and Kitchen (HD | | |
| 26 | 13-16) | | |
| 27 | City of Wrangell - Regional | 100,000 | 100,000 |
| 28 | Cold Storage (HD 2) | | |
| 29 | Denali Borough - Tri-Valley | 74,300 | 74,300 |
| 30 | School/ Roof Replacement | | |
| 31 | (HD 7-11) | | |
| 32 | Fairbanks North Star | 235,000 | 235,000 |
| 33 | Borough - Carlson Center | | |

| | | Appropriation | General | Other |
|----|-----------------------------|----------------------|----------------|--------------|
| | | Allocations | Funds | Funds |
| | | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | Scoreboard (HD 7-11) | | | |
| 4 | Fairbanks North Star | 35,000 | 35,000 | |
| 5 | Borough - Chena Lakes | | | |
| 6 | Recreation Area/ Restroom | | | |
| 7 | Access Improvements (HD | | | |
| 8 | 7-11) | | | |
| 9 | Fairbanks North Star | 91,000 | 91,000 | |
| 10 | Borough - EMS Ambulance | | | |
| 11 | Replacement (HD 7-11) | | | |
| 12 | Fairbanks North Star | 86,000 | 86,000 | |
| 13 | Borough - House District 12 | | | |
| 14 | Road Service Area | | | |
| 15 | Improvements (HD 12) | | | |
| 16 | Fairbanks North Star | 200,000 | 200,000 | |
| 17 | Borough - North Star | | | |
| 18 | Volunteer Fire Department/ | | | |
| 19 | Facility Exhaust and | | | |
| 20 | Ventilation Improvements | | | |
| 21 | (HD 7-11) | | | |
| 22 | Fairbanks North Star | 70,000 | 70,000 | |
| 23 | Borough - Two Rivers | | | |
| 24 | Elementary School/ Gym | | | |
| 25 | Floor Replacement (HD 7-11) | | | |
| 26 | Kenai Peninsula Borough - | 137,000 | 137,000 | |
| 27 | Nikiski Elementary School | | | |
| 28 | Bicycle Trail (HD 33-35) | | | |
| 29 | Kenai Peninsula Borough - | 210,000 | 210,000 | |
| 30 | Ninilchik Pressure Reducing | | | |
| 31 | Station (HD 33-35) | | | |
| 32 | Kenai Peninsula Borough/ | 71,500 | 71,500 | |
| 33 | Bear Creek Fire Service | | | |

| | Appropriation | General | Other |
|----|-----------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Area - Mobile Hydration | | |
| 4 | Unit (HD 33-35) | | |
| 5 | Kenai Peninsula Borough/ | 71,000 | 71,000 |
| 6 | Cooper Landing Senior | | |
| 7 | Citizen's Corp., Inc. - | | |
| 8 | Road Access and Utilities | | |
| 9 | to Senior Housing Site (HD | | |
| 10 | 33-35) | | |
| 11 | Kenai Peninsula Borough/ | 75,000 | 75,000 |
| 12 | Kachemak Emergency Service | | |
| 13 | Area - Water Tender (HD | | |
| 14 | 33-35) | | |
| 15 | Ketchikan Gateway Borough - | 200,000 | 200,000 |
| 16 | South Tongass Water/Sewer | | |
| 17 | Crossings (HD 1) | | |
| 18 | Kodiak Island Borough - | 225,000 | 225,000 |
| 19 | Near Island Research and | | |
| 20 | Administration Facility (HD | | |
| 21 | 36) | | |
| 22 | Lake & Peninsula Borough/ | 20,000 | 20,000 |
| 23 | Iliamna - Barge Ramp | | |
| 24 | Facilities & Docks (HD 36) | | |
| 25 | Lake & Peninsula Borough/ | 20,000 | 20,000 |
| 26 | Kokhanok - Purchase of a | | |
| 27 | Fire Truck (HD 36) | | |
| 28 | Matanuska- Susitna Borough | 75,000 | 75,000 |
| 29 | - Search and Rescue | | |
| 30 | Equipment (HD 13-16) | | |
| 31 | Matanuska-Susitna Borough - | 35,000 | 35,000 |
| 32 | Academy Charter School/ | | |
| 33 | Administrative Building | | |

| | | Appropriation | General | Other |
|----|-----------------------------|----------------------|----------------|--------------|
| | | Allocations | Funds | Funds |
| | | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | Improvements (HD 13-16) | | | |
| 4 | Matanuska-Susitna Borough - | 85,000 | 85,000 | |
| 5 | Chip Seal Test Project on | | | |
| 6 | Crystal Lake Road in Willow | | | |
| 7 | (HD 13-16) | | | |
| 8 | Matanuska-Susitna Borough - | 500,000 | 500,000 | |
| 9 | Hatcher Pass Road | | | |
| 10 | Improvements (HD 13-16) | | | |
| 11 | Matanuska-Susitna Borough - | 75,000 | 75,000 | |
| 12 | Knik-Goosebay Road Service | | | |
| 13 | Area Road Improvement (HD | | | |
| 14 | 13-16) | | | |
| 15 | Matanuska-Susitna Borough - | 200,000 | 200,000 | |
| 16 | Matanuska River Flood | | | |
| 17 | Erosion control in Palmer/ | | | |
| 18 | Butte Area (HD 13-16) | | | |
| 19 | Matanuska-Susitna Borough - | 25,000 | 25,000 | |
| 20 | Rescue Equipment (HD 13-16) | | | |
| 21 | Matanuska-Susitna Borough - | 75,000 | 75,000 | |
| 22 | Road Paving on Meadow Lakes | | | |
| 23 | Drive (HD 13-16) | | | |
| 24 | Matanuska-Susitna Borough - | 40,000 | 40,000 | |
| 25 | Talkeetna Water and Sewer | | | |
| 26 | Plan (HD 13-16) | | | |
| 27 | Matanuska-Susitna Borough - | 15,000 | 15,000 | |
| 28 | Talkeetna: Upper Susitna | | | |
| 29 | Senior Center Capital Needs | | | |
| 30 | (HD 13-16) | | | |
| 31 | Matanuska-Susitna Borough - | 15,000 | 15,000 | |
| 32 | Willow Area Seniors, Inc. | | | |
| 33 | Capital Needs (HD 13-16) | | | |

| | Appropriation | General | Other |
|----|------------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Municipality of Anchorage - | 90,000 | 90,000 |
| 4 | 74th Avenue Pedestrian | | |
| 5 | Facilities - Arctic | | |
| 6 | Boulevard to Rovenna Street | | |
| 7 | (HD 17-32) | | |
| 8 | Municipality of Anchorage - | 250,000 | 250,000 |
| 9 | 76th Avenue Pedestrian | | |
| 10 | Facilities - Arctic | | |
| 11 | Boulevard to Chad Street | | |
| 12 | (HD 17-32) | | |
| 13 | Municipality of Anchorage - | 75,000 | 75,000 |
| 14 | Abbott Road Guard Rail | | |
| 15 | Construction (HD 17-32) | | |
| 16 | Municipality of Anchorage - | 100,000 | 100,000 |
| 17 | Anchorage Police Department/ | | |
| 18 | Regional Public Safety | | |
| 19 | Training Center Planning | | |
| 20 | (HD 17-32) | | |
| 21 | Municipality of Anchorage - | 15,000 | 15,000 |
| 22 | Anchorage School District/ | | |
| 23 | Abbott Loop Elementary | | |
| 24 | School - Library Supplies | | |
| 25 | (HD 17-32) | | |
| 26 | Municipality of Anchorage - | 10,000 | 10,000 |
| 27 | Anchorage School District/ | | |
| 28 | Bayshore Elementary | | |
| 29 | Supplies (HD 17-32) | | |
| 30 | Municipality of Anchorage - | 35,000 | 35,000 |
| 31 | Anchorage School District/ | | |
| 32 | Bowman School - Traffic | | |
| 33 | Pattern Revision (HD 17-32) | | |

| | Appropriation | General | Other |
|----|-----------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Municipality of Anchorage - | 40,000 | 40,000 |
| 4 | Anchorage School District/ | | |
| 5 | Campbell Elementary PA | | |
| 6 | System Improvements (HD | | |
| 7 | 17-32) | | |
| 8 | Municipality of Anchorage - | 10,000 | 10,000 |
| 9 | Anchorage School District/ | | |
| 10 | Chinook Elementary Supplies | | |
| 11 | (HD 17-32) | | |
| 12 | Municipality of Anchorage - | 20,000 | 20,000 |
| 13 | Anchorage School District/ | | |
| 14 | College Gate Elementary | | |
| 15 | School Computer Purchase | | |
| 16 | (HD 17-32) | | |
| 17 | Municipality of Anchorage - | 10,000 | 10,000 |
| 18 | Anchorage School District/ | | |
| 19 | Gladys Wood Elementary | | |
| 20 | Supplies (HD 17-32) | | |
| 21 | Municipality of Anchorage - | 60,000 | 60,000 |
| 22 | Anchorage School District/ | | |
| 23 | Goldenview Middle School - | | |
| 24 | Stage Floor Replacement (HD | | |
| 25 | 17-32) | | |
| 26 | Municipality of Anchorage - | 15,000 | 15,000 |
| 27 | Anchorage School District/ | | |
| 28 | Kasuun Elementary School - | | |
| 29 | Technology Upgrades, | | |
| 30 | Disaster Safety Items (HD | | |
| 31 | 17-32) | | |
| 32 | Municipality of Anchorage - | 10,000 | 10,000 |
| 33 | Anchorage School District/ | | |

| | Appropriation | General | Other |
|----|-----------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Kincaid Elementary Supplies | | |
| 4 | (HD 17-32) | | |
| 5 | Municipality of Anchorage - | 10,000 | 10,000 |
| 6 | Anchorage School District/ | | |
| 7 | Klatt Elementary Supplies | | |
| 8 | (HD 17-32) | | |
| 9 | Municipality of Anchorage - | 50,000 | 50,000 |
| 10 | Anchorage School District/ | | |
| 11 | Ocean View Elementary - | | |
| 12 | Water System Improvements | | |
| 13 | (HD 17-32) | | |
| 14 | Municipality of Anchorage - | 10,000 | 10,000 |
| 15 | Anchorage School District/ | | |
| 16 | Oceanview Elementary | | |
| 17 | Supplies (HD 17-32) | | |
| 18 | Municipality of Anchorage - | 10,000 | 10,000 |
| 19 | Anchorage School District/ | | |
| 20 | Sand Lake Elementary | | |
| 21 | Supplies (HD 17-32) | | |
| 22 | Municipality of Anchorage - | 6,000 | 6,000 |
| 23 | Anchorage School District/ | | |
| 24 | Technology and Book Grants, | | |
| 25 | Chester Valley School (HD | | |
| 26 | 17-32) | | |
| 27 | Municipality of Anchorage - | 6,000 | 6,000 |
| 28 | Anchorage School District/ | | |
| 29 | Technology and Book Grants, | | |
| 30 | Creekside School (HD 17-32) | | |
| 31 | Municipality of Anchorage - | 6,000 | 6,000 |
| 32 | Anchorage School District/ | | |
| 33 | Technology and Book Grants, | | |

| | Appropriation | General | Other |
|----|-----------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Mountain View School (HD | | |
| 4 | 17-32) | | |
| 5 | Municipality of Anchorage - | 6,000 | 6,000 |
| 6 | Anchorage School District/ | | |
| 7 | Technology and Book Grants, | | |
| 8 | Muldoon School (HD 17-32) | | |
| 9 | Municipality of Anchorage - | 6,000 | 6,000 |
| 10 | Anchorage School District/ | | |
| 11 | Technology and Book Grants, | | |
| 12 | Nunaka Valley School (HD | | |
| 13 | 17-32) | | |
| 14 | Municipality of Anchorage - | 6,000 | 6,000 |
| 15 | Anchorage School District/ | | |
| 16 | Technology and Book Grants, | | |
| 17 | Ptarmigan School (HD 17-32) | | |
| 18 | Municipality of Anchorage - | 6,000 | 6,000 |
| 19 | Anchorage School District/ | | |
| 20 | Technology and Book Grants, | | |
| 21 | Susitna School (HD 17-32) | | |
| 22 | Municipality of Anchorage - | 6,000 | 6,000 |
| 23 | Anchorage School District/ | | |
| 24 | Technology and Book Grants, | | |
| 25 | William Tyson School (HD | | |
| 26 | 17-32) | | |
| 27 | Municipality of Anchorage - | 6,000 | 6,000 |
| 28 | Anchorage School District/ | | |
| 29 | Technology and Book Grants, | | |
| 30 | Williwaw School (HD 17-32) | | |
| 31 | Municipality of Anchorage - | 6,000 | 6,000 |
| 32 | Anchorage School District/ | | |
| 33 | Technology and Book Grants, | | |

| | Appropriation | General | Other |
|----|-----------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Wonder Park School (HD | | |
| 4 | 17-32) | | |
| 5 | Municipality of Anchorage - | 15,000 | 15,000 |
| 6 | Anchorage School District/ | | |
| 7 | Trailside Elementary School | | |
| 8 | - Computers, Books, | | |
| 9 | Supplies (HD 17-32) | | |
| 10 | Municipality of Anchorage - | 40,000 | 40,000 |
| 11 | Bancroft Subdivision Sound | | |
| 12 | Barrier Fence (HD 17-32) | | |
| 13 | Municipality of Anchorage - | 250,000 | 250,000 |
| 14 | Baxter Bog Park & Trail | | |
| 15 | Re-build (HD 17-32) | | |
| 16 | Municipality of Anchorage - | 100,000 | 100,000 |
| 17 | Chester Creek Sports | | |
| 18 | Complex Skate Park (HD | | |
| 19 | 17-32) | | |
| 20 | Municipality of Anchorage - | 115,000 | 115,000 |
| 21 | Chester Creek Sports | | |
| 22 | Complex Wheelchair Games | | |
| 23 | Facility Upgrade (HD 17-32) | | |
| 24 | Municipality of Anchorage - | 85,000 | 85,000 |
| 25 | Chugiak Birchwood Eagle | | |
| 26 | River Rural Road Service | | |
| 27 | Area - Road Work (HD 13-16) | | |
| 28 | Municipality of Anchorage - | 35,000 | 35,000 |
| 29 | Chugiak Senior Center | | |
| 30 | Deferred Maintenance (HD | | |
| 31 | 13-16) | | |
| 32 | Municipality of Anchorage - | 85,000 | 85,000 |
| 33 | Chugiak Volunteer Fire | | |

| | Appropriation | General | Other |
|----|------------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Department Brush Truck (HD | | |
| 4 | 13-16) | | |
| 5 | Municipality of Anchorage - | 2,500 | 2,500 |
| 6 | Community Patrol Equipment | | |
| 7 | & Fuel/ Mountain View (HD | | |
| 8 | 17-32) | | |
| 9 | Municipality of Anchorage - | 2,500 | 2,500 |
| 10 | Community Patrol Equipment | | |
| 11 | & Fuel/ Northeast (HD 17-32) | | |
| 12 | Municipality of Anchorage - | 2,500 | 2,500 |
| 13 | Community Patrol Equipment | | |
| 14 | & Fuel/ Nunaka Valley (HD | | |
| 15 | 17-32) | | |
| 16 | Municipality of Anchorage - | 2,500 | 2,500 |
| 17 | Community Patrol Equipment | | |
| 18 | & Fuel/ Russian Jack (HD | | |
| 19 | 17-32) | | |
| 20 | Municipality of Anchorage - | 375,000 | 375,000 |
| 21 | Eagle River Area Volunteer | | |
| 22 | Fire Station Site | | |
| 23 | Acquisition (HD 17-32) | | |
| 24 | Municipality of Anchorage - | 36,500 | 36,500 |
| 25 | Eagle River Fire Station/ | | |
| 26 | Swift-water Rescue Boat and | | |
| 27 | Six-wheeler ATV (HD 17-32) | | |
| 28 | Municipality of Anchorage - | 300,000 | 300,000 |
| 29 | Edward Street Upgrade - 6th | | |
| 30 | Avenue to DeBarr Road (HD | | |
| 31 | 17-32) | | |
| 32 | Municipality of Anchorage - | 500,000 | 500,000 |
| 33 | Flooding and Glaciations | | |

| | Appropriation | General | Other |
|----|-----------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Projects, 50/50 Matching | | |
| 4 | Grant (HD 17-32) | | |
| 5 | Municipality of Anchorage - | 95,000 | 95,000 |
| 6 | Foxhall Subdivision Area | | |
| 7 | Drainage (HD 17-32) | | |
| 8 | Municipality of Anchorage - | 75,000 | 75,000 |
| 9 | Gambell Street/ Seward | | |
| 10 | Highway Pedestrian / Street | | |
| 11 | Safety Improvements (HD | | |
| 12 | 17-32) | | |
| 13 | Municipality of Anchorage - | 45,000 | 45,000 |
| 14 | Girdwood Volunteer Fire | | |
| 15 | Department Rescue Boat (HD | | |
| 16 | 17-32) | | |
| 17 | Municipality of Anchorage - | 100,000 | 100,000 |
| 18 | Harry J. McDonald Memorial | | |
| 19 | Center Expansion (HD 17-32) | | |
| 20 | Municipality of Anchorage - | 500,000 | 500,000 |
| 21 | Mountain View Library | | |
| 22 | Renovation (HD 17-32) | | |
| 23 | Municipality of Anchorage - | 300,000 | 300,000 |
| 24 | Mt. Baldy Public Access and | | |
| 25 | Trailhead Improvements (HD | | |
| 26 | 17-32) | | |
| 27 | Municipality of Anchorage - | 100,000 | 100,000 |
| 28 | Muldoon Road Lighting | | |
| 29 | Project (HD 17-32) | | |
| 30 | Municipality of Anchorage - | 600,000 | 600,000 |
| 31 | Muldoon Road, Tudor Road | | |
| 32 | Sound Barrier Fence (HD | | |
| 33 | 17-32) | | |

| | Appropriation | General | Other |
|----|------------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Municipality of Anchorage - | 120,000 | 120,000 |
| 4 | Norm Drive Drainage (HD | | |
| 5 | 17-32) | | |
| 6 | Municipality of Anchorage - | 500,000 | 500,000 |
| 7 | Northern Lights Sound | | |
| 8 | Barrier Fence (HD 17-32) | | |
| 9 | Municipality of Anchorage - | 2,275,000 | 2,275,000 |
| 10 | Pavement Rehabilitation | | |
| 11 | Projects, 50/50 Matching | | |
| 12 | Grant (HD 17-32) | | |
| 13 | Municipality of Anchorage - | 500,000 | 500,000 |
| 14 | Pedestrian Safety Projects, | | |
| 15 | 50/50 Matching Grant (HD | | |
| 16 | 17-32) | | |
| 17 | Municipality of Anchorage - | 490,000 | 490,000 |
| 18 | Pintail Street at Huffman | | |
| 19 | Road Safety Improvements | | |
| 20 | (HD 17-32) | | |
| 21 | Municipality of Anchorage - | 620,000 | 620,000 |
| 22 | Port of Anchorage Expansion | | |
| 23 | (HD 17-32) | | |
| 24 | Municipality of Anchorage - | 100,000 | 100,000 |
| 25 | Rabbit Creek View LRSA/ | | |
| 26 | Road Maintenance (HD 17-32) | | |
| 27 | Municipality of Anchorage - | 2,400,000 | 2,400,000 |
| 28 | Raspberry Road | | |
| 29 | Extension-Minnesota Drive | | |
| 30 | to Rovenna Street (HD 17-32) | | |
| 31 | Municipality of Anchorage - | 1,300,000 | 1,300,000 |
| 32 | Strawberry Road/ Jewel Lake | | |
| 33 | Road Intersection | | |

| | Appropriation | General | Other |
|----|-----------------------------|--|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Improvements (HD 17-32) | | |
| 4 | Municipality of Anchorage - | 30,000 | 30,000 |
| 5 | Traffic Calming Study: NE | | |
| 6 | Anchorage (HD 17-32) | | |
| 7 | Municipality of Anchorage - | 150,000 | 150,000 |
| 8 | West Northern Lights Sound | | |
| 9 | Barrier Wall Construction | | |
| 10 | (HD 17-32) | | |
| 11 | Northwest Arctic Borough - | 265,000 | 265,000 |
| 12 | Heavy Equipment (HD 40) | | |
| 13 | Northwest Arctic Borough - | 25,000 | 25,000 |
| 14 | Search and Rescue Fuel and | | |
| 15 | Equipment (HD 40) | | |
| 16 | * * * * * | * * * * * | |
| 17 | * * * * * | Department of Corrections | * * * * * |
| 18 | * * * * * | * * * * * | |
| 19 | Deferred Maintenance, | 2,000,000 | 2,000,000 |
| 20 | Repair, and Renovations (HD | | |
| 21 | 1-40) | | |
| 22 | Institution Closed Circuit | 2,000,000 | 2,000,000 |
| 23 | TV System Recording (HD | | |
| 24 | 1-40) | | |
| 25 | * * * * * | * * * * * | |
| 26 | * * * * * | Department of Education and Early Development | * * * * * |
| 27 | * * * * * | * * * * * | |
| 28 | ACPE Migration to State IT | 291,900 | 291,900 |
| 29 | Standards and Technology | | |
| 30 | Refresh (HD 1-40) | | |
| 31 | Migrate ACPE Integrated | 166,000 | 166,000 |
| 32 | Voice Response (IVR) | | |
| 33 | Application (HD 1-40) | | |

| | Appropriation | General | Other |
|----|-----------------------------------|---|------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 3 | Grants to Named Recipients | | |
| 4 | (AS 37.05.316) | | |
| 5 | Alaska Gateway School | 55,000 | 55,000 |
| 6 | District - District-wide | | |
| 7 | Carpet and Flooring (HD 6) | | |
| 8 | Chatham School District - | 40,000 | 40,000 |
| 9 | School Van (HD 5) | | |
| 10 | Kuspuk School District - | 82,000 | 82,000 |
| 11 | Crow Village Sam School | | |
| 12 | Plumbing Overhall (HD 6) | | |
| 13 | Russian Jack Elementary | 20,000 | 20,000 |
| 14 | School Computer & Library | | |
| 15 | Book Purchase (HD 17-32) | | |
| 16 | Southeast Island School | 20,000 | 20,000 |
| 17 | District - Naukati School | | |
| 18 | Van (HD 5) | | |
| 19 | Yukon Flats School District | 38,000 | 38,000 |
| 20 | - Venetie Fuel Trailer (HD | | |
| 21 | 6) | | |
| 22 | Yukon-Koyukuk School | 45,000 | 45,000 |
| 23 | District - Allakaket Bus | | |
| 24 | Barn Construction (HD 6) | | |
| 25 | * * * * * | * * * * * | |
| 26 | * * * * * | Department of Environmental Conservation | |
| 27 | * * * * * | * * * * * | |
| 28 | Animal Disease Surveillance | 400,000 | 400,000 |
| 29 | and Monitoring (HD 1-40) | | |
| 30 | Contaminant Monitoring and | 1,500,000 | 1,500,000 |
| 31 | Incident Response | | |
| 32 | Capability (HD 1-40) | | |
| 33 | Denali Commission and | 10,500,000 | 10,500,000 |

| | Appropriation | General | Other |
|----|-----------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Alaska Native Tribal Health | | |
| 4 | Consortium Safe Water | | |
| 5 | Projects (HD 1-40) | | |
| 6 | Regional Haze | 750,000 | 750,000 |
| 7 | Trans-boundary Monitoring | | |
| 8 | Project (HD 1-40) | | |
| 9 | Village Safe Water Project | 2,261,800 | 565,500 |
| 10 | Administration (HD 1-40) | | 1,696,300 |

11 It is the intent of the Legislature that the Department of Environmental Conservation (DEC)
12 will establish guidelines for deciding whether proposed project costs are reasonable and
13 whether proposed projects are sustainable; ensure that projects are limited to systems that are
14 reasonable and sustainable; and exercise final decision authority as to project costs and the
15 types and extent of projects to be constructed.

16

17 It is the intent of the Legislature that DEC will exercise project accounting control by
18 assigning accounting personnel specifically to program accounting functions and by
19 developing an account reporting system that is capable of providing up-to-date accounting
20 information to engineers and managers.

21

22 It is the intent of the Legislature that DEC will encourage development of local ordinances
23 that enhance the establishment and collection of user fees which are adequate to pay for the
24 sustained operation of facilities constructed by the program.

25

26 It is the intent of the Legislature that DEC will work with the Regulatory Commission of
27 Alaska to encourage local management of projects constructed by the program in compliance
28 with standards established by the Commission.

| | | | | |
|----|----------------------------|----------------|----------------|----------------|
| 29 | Village Safe Water | 755,000 | 189,100 | 565,900 |
| 30 | Feasibility Studies | | | |
| 31 | Angoon Hood Mountain | 70,000 | | |
| 32 | Hydrological Study (HD 5) | | | |
| 33 | Deering Water Supply and | 25,000 | | |

| | | Appropriation | General | Other |
|----|------------------------------------|----------------------|-------------------|-------------------|
| | | Allocations | Funds | Funds |
| | | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | Sewer Discharge Study (HD | | | |
| 4 | 40) | | | |
| 5 | Diomedea Piped Water and | 75,000 | | |
| 6 | Sewer Study (HD 39) | | | |
| 7 | Glennallen Water | 75,000 | | |
| 8 | Improvements Feasibility | | | |
| 9 | Study (HD 12) | | | |
| 10 | Iliamna Sanitation | 100,000 | | |
| 11 | Facilities Comprehensive | | | |
| 12 | Plan (HD 36) | | | |
| 13 | Kotzebue 2006 Utilities | 25,000 | | |
| 14 | Master Plan Update (HD 40) | | | |
| 15 | Naukati Community Master | 100,000 | | |
| 16 | Plan Update (HD 5) | | | |
| 17 | Nikolaevsk Sanitation | 25,000 | | |
| 18 | Facilities Master Plan | | | |
| 19 | Update (HD 33-35) | | | |
| 20 | Nunam Iqua Water and Sewer | 25,000 | | |
| 21 | Improvements Master Plan | | | |
| 22 | Update (HD 39) | | | |
| 23 | Tanana Soils Investigation | 60,000 | | |
| 24 | (HD 6) | | | |
| 25 | Tazlina Sanitation | 100,000 | | |
| 26 | Facilities Master Plan (HD | | | |
| 27 | 6) | | | |
| 28 | Unalakleet Foothills | 75,000 | | |
| 29 | Groundwater Investigation | | | |
| 30 | (HD 39) | | | |
| 31 | Village Safe Water Projects | 78,922,700 | 19,782,200 | 59,140,500 |
| 32 | Adak Water and Sewer | 2,366,000 | | |
| 33 | Improvements (HD 37) | | | |

| | Appropriation | General | Other |
|----|-----------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | | Items | |
| 1 | | | |
| 2 | | | |
| 3 | Anderson Design Piped Sewer | 318,000 | |
| 4 | System and Regional Septage | | |
| 5 | Facility (HD 7-11) | | |
| 6 | Angoon Water Source and | 650,000 | |
| 7 | Treatment Improvements (HD | | |
| 8 | 5) | | |
| 9 | Aniak Morgan Road Sewer | 1,523,100 | |
| 10 | Construction (HD 6) | | |
| 11 | Atka Water and Sewer | 2,200,000 | |
| 12 | Improvements Completion (HD | | |
| 13 | 37) | | |
| 14 | Atmautluak Flush and Haul | 2,174,000 | |
| 15 | System Completion (HD 38) | | |
| 16 | Bethel Piped Water and | 9,075,000 | |
| 17 | Sewer Improvements (HD 38) | | |
| 18 | Brevig Mission Water and | 1,077,600 | |
| 19 | Sewer Connections (HD 39) | | |
| 20 | Buckland Design Piped Water | 254,100 | |
| 21 | and Sewer Improvements (HD | | |
| 22 | 40) | | |
| 23 | Chenega Bay Design Water | 168,000 | |
| 24 | and Sewer System | | |
| 25 | Improvements (HD 5) | | |
| 26 | Chistochina Design | 240,700 | |
| 27 | Washeteria and Piped | | |
| 28 | Services to Core Community | | |
| 29 | (HD 6) | | |
| 30 | Chuathbaluk Design Piped | 200,000 | |
| 31 | Sewer System (HD 6) | | |
| 32 | Circle Water and Sewer Haul | 2,810,000 | |
| 33 | System (HD 6) | | |

| | Appropriation | General | Other |
|----|-----------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | | Items | |
| 1 | | | |
| 2 | | | |
| 3 | Cold Bay Water and Sewer | 229,000 | |
| 4 | System Improvements (HD 37) | | |
| 5 | Crooked Creek Design Water | 495,000 | |
| 6 | and Sewer Improvements (HD | | |
| 7 | 6) | | |
| 8 | Deering Water Storage Tank | 1,150,000 | |
| 9 | and Water Treatment Plant | | |
| 10 | Completion (HD 40) | | |
| 11 | Eek Design Piped Water and | 600,000 | |
| 12 | Sewer (HD 38) | | |
| 13 | Elim Water and Sewer Main | 2,156,400 | |
| 14 | Replacement (HD 39) | | |
| 15 | Emmonak Design Water and | 230,000 | |
| 16 | Sewer Improvements (HD 39) | | |
| 17 | False Pass Design Piped | 256,700 | |
| 18 | Sewer System (HD 37) | | |
| 19 | Fort Yukon Design Piped | 275,000 | |
| 20 | Water and Sewer | | |
| 21 | Improvements (HD 6) | | |
| 22 | Golovin Water Source Design | 2,230,000 | |
| 23 | and Construction and | | |
| 24 | Storage Tank Design (HD 39) | | |
| 25 | Grayling Water System | 1,238,800 | |
| 26 | Improvements (HD 6) | | |
| 27 | Huslia Water Main | 1,681,700 | |
| 28 | Replacement (HD 6) | | |
| 29 | Kasaan Water and Sewer | 380,000 | |
| 30 | Block 9 (HD 5) | | |
| 31 | Kasigluk Design Water and | 675,000 | |
| 32 | Sewer Systems (HD 38) | | |
| 33 | Kiana Sewer Lift Station | 446,000 | |

| | Appropriation | General | Other |
|----|------------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | and Force Main Upgrades (HD | | |
| 4 | 40) | | |
| 5 | Klukwan Water Treatment | 1,750,000 | |
| 6 | Plant Replacement (HD 5) | | |
| 7 | Kongiganak Design Water and | 225,000 | |
| 8 | Sewer Improvements (HD 38) | | |
| 9 | Kotlik Design Piped Water | 166,900 | |
| 10 | and Sewer Extensions (HD 39) | | |
| 11 | Kotzebue Water and Sewer | 9,075,000 | |
| 12 | Improvements Phase 1 (HD 40) | | |
| 13 | Kwethluk Piped Water and | 1,048,000 | |
| 14 | Sewer System Completion (HD | | |
| 15 | 38) | | |
| 16 | Larsen Bay Water System | 1,935,000 | |
| 17 | Improvements (HD 36) | | |
| 18 | Manokotak Design Water and | 283,000 | |
| 19 | Sewer Improvements (HD 37) | | |
| 20 | Marshall Design Water and | 340,400 | |
| 21 | Sewer Replacement (HD 6) | | |
| 22 | Metlakatla Water System | 2,629,800 | |
| 23 | Improvements and Walden | | |
| 24 | Road Sewer (HD 5) | | |
| 25 | Minto Water and Sewer | 185,000 | |
| 26 | System Upgrades (HD 6) | | |
| 27 | Nanwalek Sewer Disposal | 1,472,700 | |
| 28 | System Improvements (HD | | |
| 29 | 33-35) | | |
| 30 | New Stuyahok Water Storage | 940,000 | |
| 31 | Tank (HD 37) | | |
| 32 | Nightmute Design Sewer | 55,500 | |
| 33 | Lagoon (HD 38) | | |

| | Appropriation | General | Other |
|----|-----------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Ninilchik Design Old | 436,600 | |
| 4 | Village Townsite Piped | | |
| 5 | Water and Sewer (HD 33-35) | | |
| 6 | Nondalton Water Treatment | 1,838,200 | |
| 7 | Plant and Storage Tank (HD | | |
| 8 | 36) | | |
| 9 | Nunapitchuk Design Water | 310,000 | |
| 10 | and Sewer System Upgrades | | |
| 11 | (HD 38) | | |
| 12 | Old Harbor Design Water | 350,000 | |
| 13 | Treatment Plant and Storage | | |
| 14 | Tank (HD 36) | | |
| 15 | Ouzinkie Water Treatment | 1,955,000 | |
| 16 | Plant and Septic Pumper (HD | | |
| 17 | 36) | | |
| 18 | Pilot Point Design Piped | 240,000 | |
| 19 | Water System Extension and | | |
| 20 | Sewer System Improvements | | |
| 21 | (HD 37) | | |
| 22 | Pitka's Point Design Piped | 69,600 | |
| 23 | Sewer System (HD 39) | | |
| 24 | Platinum Water and Sewer | 1,523,000 | |
| 25 | Improvements (HD 38) | | |
| 26 | Port Heiden Washeteria, | 802,000 | |
| 27 | Water Treatment Plant and | | |
| 28 | Watering Point (HD 37) | | |
| 29 | Port Lions Water Treatment | 1,978,000 | |
| 30 | Plant and Storage Tank (HD | | |
| 31 | 36) | | |
| 32 | Quinhagak Design Piped | 300,000 | |
| 33 | Water and Sewer | | |

| | Appropriation | General | Other |
|----|-----------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Improvements (HD 38) | | |
| 4 | Saint Michael Design | 150,000 | |
| 5 | Completion of Piped Water | | |
| 6 | and Sewer System (HD 39) | | |
| 7 | Saint Paul South Old Town | 465,800 | |
| 8 | Sewer Replacement (HD 37) | | |
| 9 | Saxman Water System | 1,659,000 | |
| 10 | Upgrades (HD 1) | | |
| 11 | Scammon Bay Water Treatment | 3,018,400 | |
| 12 | Plant and New Water and | | |
| 13 | Sewer Services (HD 39) | | |
| 14 | Seldovia Design Water and | 385,800 | |
| 15 | Sewer Improvements (HD | | |
| 16 | 33-35) | | |
| 17 | Shageluk Design Piped Water | 387,900 | |
| 18 | and Sewer System Phase 1 | | |
| 19 | (HD 6) | | |
| 20 | Shungnak Water and Sewer | 1,024,000 | |
| 21 | Main Replacement (HD 40) | | |
| 22 | Stebbins Design Piped Water | 200,000 | |
| 23 | and Sewer System (HD 39) | | |
| 24 | Takotna Water Treatment | 269,000 | |
| 25 | Plant and Septic System | | |
| 26 | Upgrades (HD 6) | | |
| 27 | Tanacross Water and Sewer | 2,669,500 | |
| 28 | System Expansion and | | |
| 29 | Improvements (HD 6) | | |
| 30 | Tanana Design Piped Water | 597,000 | |
| 31 | and Sewer Extensions (HD 6) | | |
| 32 | Togiak Design Water | 23,000 | |
| 33 | Treatment Plant | | |

| | | Appropriation | General | Other |
|----|-----------------------------------|----------------------|------------------|-------------------|
| | | Allocations | Funds | Funds |
| | | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | Improvements (HD 37) | | | |
| 4 | Toksook Bay Design Water | 200,000 | | |
| 5 | Treatment Plant and Storage | | | |
| 6 | Tank (HD 38) | | | |
| 7 | Tyonek Water Distribution | 1,947,500 | | |
| 8 | System Replacement (HD 6) | | | |
| 9 | Unalakleet Water and Sewer | 592,000 | | |
| 10 | Improvements Design and | | | |
| 11 | Phase 1 Construction (HD 39) | | | |
| 12 | Voznesenka Design Water and | 100,000 | | |
| 13 | Sewer Improvements Phase 1 | | | |
| 14 | (HD 33-35) | | | |
| 15 | Wales Washeteria Water | 225,000 | | |
| 16 | Supply and Septic System | | | |
| 17 | (HD 39) | | | |
| 18 | Municipal Water, Sewer and | 12,835,500 | 2,165,000 | 10,670,500 |
| 19 | Solid Waste Matching Grant | | | |
| 20 | Projects | | | |
| 21 | Anchorage Loop Water | 2,500,000 | | |
| 22 | Transmission Main Phase 4 | | | |
| 23 | (HD 17-32) | | | |
| 24 | Craig Water System | 973,000 | | |
| 25 | Improvements (HD 5) | | | |
| 26 | Dillingham Water System | 481,000 | | |
| 27 | Improvements (HD 37) | | | |
| 28 | Homer Water Improvements | 336,000 | | |
| 29 | Design Phase 2 (HD 33-35) | | | |
| 30 | Juneau Twin Lakes Lift | 275,000 | | |
| 31 | Station Improvements (HD | | | |
| 32 | 3-4) | | | |
| 33 | Municipal Matching Grants | 365,000 | | |

| | | Appropriation | General | Other |
|----|------------------------------|------------------------------------|----------------|--------------|
| | | Allocations | Funds | Funds |
| | | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | Project Administration (HD | | | |
| 4 | 1-40) | | | |
| 5 | Nome Water and Sewer | 2,100,000 | | |
| 6 | Improvements Phase 2 (HD 39) | | | |
| 7 | Palmer Steel Water Main | 735,000 | | |
| 8 | Replacement Phase 4 (HD | | | |
| 9 | 13-16) | | | |
| 10 | Palmer Wastewater Treatment | 250,000 | | |
| 11 | Plant Upgrades Phase 3 (HD | | | |
| 12 | 13-16) | | | |
| 13 | Palmer Water-Sewer Line to | 1,800,000 | | |
| 14 | Hospital (HD 13-16) | | | |
| 15 | Petersburg Water Treatment | 1,658,300 | | |
| 16 | Plant Upgrade Phase 2 (HD 2) | | | |
| 17 | Sitka Tongass Drive and | 200,300 | | |
| 18 | Seward Avenue Water System | | | |
| 19 | Improvements (HD 2) | | | |
| 20 | Sitka Water Distribution | 136,900 | | |
| 21 | System Improvements (HD 2) | | | |
| 22 | Wasilla Garden Terrace | 1,025,000 | | |
| 23 | Water Main Extension Phase | | | |
| 24 | 2 (HD 13-16) | | | |
| 25 | * * * * * | * * * * * | | |
| 26 | * * * * * | Department of Fish and Game | * * * * * | |
| 27 | * * * * * | * * * * * | | |
| 28 | Crystal Lake Hatchery | | 30,000 | 30,000 |
| 29 | Transformer Replacement (HD | | | |
| 30 | 2) | | | |
| 31 | Deferred Maintenance | | 400,000 | 400,000 |
| 32 | Facilities (HD 1-40) | | | |
| 33 | DIDSON Sonar Equipment | | 250,000 | |

| | Appropriation | General | Other |
|----|---|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Purchase (HD 1-40) | | |
| 4 | Division of Wildlife | 50,000 | 50,000 |
| 5 | Conservation - Fairbanks | | |
| 6 | Hunter Education Public | | |
| 7 | Shooting Ranges (HD 7-11) | | |
| 8 | Implementation of Intensive | 250,000 | 250,000 |
| 9 | Management Laws (HD 1-40) | | |
| 10 | Fairbanks Infrastructure | 200,000 | 200,000 |
| 11 | Renewal and Replacement | | |
| 12 | Upgrades (HD 7-11) | | |
| 13 | National Coastal Wetland | 310,000 | 310,000 |
| 14 | Conservation Grant - Snyder | | |
| 15 | Parcel (HD 5) | | |
| 16 | Sport Fish and Recreational | 2,000,000 | 2,000,000 |
| 17 | Boating and Non-Boating | | |
| 18 | Access Projects (HD 1-40) | | |
| 19 | Sport Fish Hatcheries (HD | 62,140,000 | 62,140,000 |
| 20 | 1-40) | | |
| 21 | Transient Boat Moorage | 167,000 | 167,000 |
| 22 | Facility Development Match | | |
| 23 | (HD 1-40) | | |
| 24 | * * * * * | * * * * * | |
| 25 | * * * * * Office of the Governor * * * * * | | |
| 26 | * * * * * | * * * * * | |
| 27 | Americans with Disabilities | 100,000 | 100,000 |
| 28 | Act Compliance Projects (HD | | |
| 29 | 1-40) | | |
| 30 | Governor's House | 100,000 | 100,000 |
| 31 | Maintenance (HD 3-4) | | |
| 32 | Pacific Coastal Salmon | 24,000,000 | 24,000,000 |
| 33 | Recovery Fund (HD 1-40) | | |

| | Appropriation | General | Other |
|----|---|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Statewide Accessible Voting | 992,500 | 992,500 |
| 4 | Equipment (HD 1-40) | | |
| 5 | * * * * * | * * * * * | |
| 6 | * * * * * Department of Health and Social Services * * * * * | | |
| 7 | * * * * * | * * * * * | |
| 8 | Anchorage Pioneer Home | 300,000 | 300,000 |
| 9 | Emergency Generator (HD | | |
| 10 | 17-32) | | |
| 11 | Anchorage Pioneers' Home - | 270,000 | 270,000 |
| 12 | Occupancy Conversion | | |
| 13 | Upgrades (HD 17-32) | | |
| 14 | Bethel Youth Facility | 233,900 | 233,900 |
| 15 | Security Improvements (HD | | |
| 16 | 38) | | |
| 17 | Deferred Maintenance, | 1,000,000 | 580,000 |
| 18 | Renovation, Repair and | | 420,000 |
| 19 | Equipment (HD 1-40) | | |
| 20 | Denali Commission Grants | 25,000,000 | 25,000,000 |
| 21 | for Health Care Facility | | |
| 22 | Improvements (HD 1-40) | | |
| 23 | E-Grants (HD 1-40) | 66,400 | 33,200 |
| 24 | Master Client Index (HD | 500,000 | 150,000 |
| 25 | 1-40) | | 350,000 |
| 26 | McLaughlin Youth Facility - | 14,800 | 14,800 |
| 27 | Electrical Inspection (HD | | |
| 28 | 17-32) | | |
| 29 | Senior Centers Deferred | 2,000,000 | 1,000,000 |
| 30 | Maintenance, Construction, | | 1,000,000 |
| 31 | Renovation, Expansion and | | |
| 32 | Equipment (HD 1-40) | | |
| 33 | Server Consolidation (HD | 300,000 | 150,000 |
| | | | 150,000 |

| | Appropriation | General | Other |
|-----------------------------|----------------------|--|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1-40) | | | |
| Telephone Systems | 209,600 | 190,400 | 19,200 |
| Replacement (HD 1-40) | | | |
| Women, Infants, and | 600,000 | | 600,000 |
| Children Payment System (HD | | | |
| 1-40) | | | |
| | ***** | ***** | |
| | ***** | Department of Labor and Workforce Development | ***** |
| | ***** | ***** | |
| Alaska Vocational Technical | 1,250,000 | | 1,250,000 |
| Center Deferred Maintenance | | | |
| (HD 33-35) | | | |
| Improvements to Workers' | 1,094,000 | | 1,094,000 |
| Compensation Computer | | | |
| System and Completion of | | | |
| Electronic Data Exchange | | | |
| (HD 1-40) | | | |
| Vocational Rehabilitation | 100,000 | 100,000 | |
| Home Modifications and | | | |
| Assistive Technology for | | | |
| Individuals with | | | |
| Disabilities (HD 1-40) | | | |
| | ***** | ***** | |
| | ***** | Department of Law | ***** |
| | ***** | ***** | |
| Collections Database (HD | 250,000 | 250,000 | |
| 17-32) | | | |
| Management Information | 1,000,000 | 1,000,000 | |
| System (HD 1-40) | | | |

| | Appropriation | General | Other |
|----|-----------------------------|------------|------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | ***** | ***** | |
| 4 | ***** | ***** | ***** |
| 5 | ***** | ***** | |
| 6 | Alaska Aviation Safety | 11,452,000 | 11,452,000 |
| 7 | Project Phases 2 and 3 (HD | | |
| 8 | 1-40) | | |
| 9 | Alaska Land Mobile Radio | 2,744,000 | 2,744,000 |
| 10 | Continued Core | | |
| 11 | Infrastructure Construction | | |
| 12 | (HD 1-40) | | |
| 13 | Alaska National Guard | 100,000 | 100,000 |
| 14 | Counterdrug Support Program | | |
| 15 | (HD 1-40) | | |
| 16 | Alaska Statewide Emergency | 2,200,000 | 1,950,000 |
| 17 | Communications (HD 1-40) | 250,000 | |
| 18 | Anchorage Armory Expansion | 500,000 | 500,000 |
| 19 | (HD 17-32) | | |
| 20 | Army Guard Deferred | 850,000 | 850,000 |
| 21 | Maintenance, Renewal, and | | |
| 22 | Replacement (HD 1-40) | | |
| 23 | Army Guard Energy Projects | 150,000 | 150,000 |
| 24 | (HD 1-40) | | |
| 25 | Bethel Readiness Center New | 10,562,500 | 8,062,500 |
| 26 | Construction - Phase 2 (HD | | |
| 27 | 38) | | |
| 28 | Kodiak Readiness Center | 1,500,000 | 1,500,000 |
| 29 | Addition and Alteration (HD | | |
| 30 | 1-40) | | |
| 31 | Military Youth Academy | 150,000 | 150,000 |
| 32 | Dining Facility Renovation | | |
| 33 | and Repair (HD 1-40) | | |

| | Appropriation | General | Other |
|----|--|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | State Homeland Security | 15,000,000 | 15,000,000 |
| 4 | Grant Program (HD 1-40) | | |
| 5 | * * * * * | * * * * * | |
| 6 | * * * * * Department of Natural Resources * * * * * | | |
| 7 | * * * * * | * * * * * | |
| 8 | Abandoned Mine Lands | 1,500,000 | 1,500,000 |
| 9 | Reclamation Federal Program | | |
| 10 | (HD 1-40) | | |
| 11 | Airborne Geological and | 700,000 | 700,000 |
| 12 | Geophysical Mineral | | |
| 13 | Inventory (HD 1-40) | | |
| 14 | AK Coastal Management | 1,360,000 | 1,360,000 |
| 15 | Federal Pass Through Grants | | |
| 16 | (HD 1-40) | | |
| 17 | Alaska Boating Safety | 1,000,000 | 1,000,000 |
| 18 | Program (HD 1-40) | | |
| 19 | Alaska Cadastral Project | 200,000 | 200,000 |
| 20 | (HD 1-40) | | |
| 21 | Alaska Mineral, Energy and | 2,247,500 | 2,247,500 |
| 22 | Geohazards Inventory | | |
| 23 | Federally Funded Projects | | |
| 24 | (HD 1-40) | | |
| 25 | Alaska Rural Energy Federal | 1,000,000 | 1,000,000 |
| 26 | Program (HD 1-40) | | |
| 27 | BLM 2009 Land Conveyances | 4,232,000 | 4,232,000 |
| 28 | (HD 1-40) | | |
| 29 | Byers Lake Campground | 100,000 | 100,000 |
| 30 | Rehabilitation (HD 13-16) | | |
| 31 | Chena River State | 184,000 | 184,000 |
| 32 | Recreation Area/ Extend | | |
| 33 | Fire Control Line (HD 7-11) | | |

| | Appropriation | General | Other |
|----|---|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 3 | Chitina Personal Use Dip | 700,000 | 700,000 |
| 4 | Net Fishery Access Area (HD | | |
| 5 | 1-40) | | |
| 6 | This appropriation shall be made available at the time the Chitina Native Corporation, | | |
| 7 | AHTNA Native Corporation and the State of Alaska enter into a concession area management | | |
| 8 | agreement for the Chitina Personal Use Dip Net Fishery Area. | | |
| 9 | It is the intent of the Legislature that this appropriation provide for the basic infrastructure to | | |
| 10 | develop the Chitina Personal Use Dip Net Fishery Area to begin the public - private | | |
| 11 | concession program as outlined in the management agreement. | | |
| 12 | It is the intent of the Legislature that future appropriations for the Chitina Personal Use Dip | | |
| 13 | Net Fishery Area be made available based on program receipts collected for this purpose. | | |
| 14 | | | |
| 15 | Chugach State Park - Glen | 325,000 | 325,000 |
| 16 | Alps/Flattop Caretaker - | | |
| 17 | Security facility (HD 17-32) | | |
| 18 | Coastal Wetlands Grant - | 1,000,000 | 1,000,000 |
| 19 | Nushagak Bay Watershed | | |
| 20 | Conservation Phase 2 (HD 37) | | |
| 21 | Cook Inlet Jack-Up Rig | 12,000,000 | 6,000,000 |
| 22 | Mobilization to Explore for | | |
| 23 | Oil and Gas Resources (HD | | |
| 24 | 33-35) | | |
| 25 | Cooperative Forestry and | 1,000,000 | 1,000,000 |
| 26 | Fire Pass Through Federal | | |
| 27 | Grants (HD 1-40) | | |
| 28 | Federal and Local | 3,900,000 | 3,900,000 |
| 29 | Government Funded Forest | | |
| 30 | Resource and Fire Program | | |
| 31 | Projects (HD 1-40) | | |
| 32 | Forest Legacy Federal Grant | 630,000 | 630,000 |
| 33 | Program (HD 1-40) | | |

| | Appropriation | General | Other |
|----|-----------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Forestry Area Offices | 90,000 | 90,000 |
| 4 | Hazmat Storage Facilities | | |
| 5 | (HD 1-40) | | |
| 6 | Forestry Buildings Repairs | 200,000 | 200,000 |
| 7 | to Correct Fire and Life | | |
| 8 | Safety Deficiencies Phase 2 | | |
| 9 | (HD 1-40) | | |
| 10 | Geologic Data Document | 58,000 | 58,000 |
| 11 | Conversion and Digital Data | | |
| 12 | Storage (HD 1-40) | | |
| 13 | Harding Lake Campground | 200,000 | 200,000 |
| 14 | Rehabilitation (HD 12) | | |
| 15 | Interior Region Timber | 55,400 | 55,400 |
| 16 | Marketing Prospectus (HD 6) | | |
| 17 | Land and Water Conservation | 1,500,000 | 1,500,000 |
| 18 | Fund Federal Grants (HD | | |
| 19 | 1-40) | | |
| 20 | Land Sales for New | 1,410,000 | 1,410,000 |
| 21 | Subdivision Development (HD | | |
| 22 | 1-40) | | |
| 23 | Nancy Lake Campground | 300,000 | 300,000 |
| 24 | Rehabilitation (HD 13-16) | | |
| 25 | National Historic | 1,000,000 | 50,000 |
| 26 | Preservation Fund Federal | | 950,000 |
| 27 | Grant Program (HD 1-40) | | |
| 28 | National Recreational | 695,000 | 695,000 |
| 29 | Trails Federal Program (HD | | |
| 30 | 1-40) | | |
| 31 | Oil and Gas Geologic Data | 145,000 | 145,000 |
| 32 | for New North Slope | | |
| 33 | Exploration Targets (HD | | |

| | Appropriation | General | Other |
|----|-----------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | 1-40) | | |
| 4 | Oil and Gas Leasing and | 250,000 | 250,000 |
| 5 | Accounting Database and | | |
| 6 | Electronic Signatures (HD | | |
| 7 | 1-40) | | |
| 8 | Oil and Gas Petroleum Basin | 252,000 | 252,000 |
| 9 | Studies for AK Peninsula, | | |
| 10 | Bristol Bay and Cook Inlet | | |
| 11 | (HD 1-40) | | |
| 12 | Oil and Gas Seismic, Well | 285,000 | 285,000 |
| 13 | and Lease Data Acquisition | | |
| 14 | (HD 1-40) | | |
| 15 | Plant Material Center Shop | 1,350,000 | 1,350,000 |
| 16 | and Equipment Shed (HD | | |
| 17 | 13-16) | | |
| 18 | Recorder's Office Aperture | 265,000 | 265,000 |
| 19 | Card Conversion to Digital | | |
| 20 | Images (HD 1-40) | | |
| 21 | Recorder's Office Equipment | 300,000 | 300,000 |
| 22 | Upgrades and Records | | |
| 23 | Preservation (HD 1-40) | | |
| 24 | Rehabilitation of Anchor | 150,000 | 150,000 |
| 25 | Point Campgrounds for | | |
| 26 | Private Operations (HD | | |
| 27 | 33-35) | | |
| 28 | Remote Recreational Cabins | 577,500 | 577,500 |
| 29 | Survey and Appraisals (HD | | |
| 30 | 1-40) | | |
| 31 | Snowmobile Trail | 200,000 | 200,000 |
| 32 | Development and Program | | |
| 33 | Grants (HD 1-40) | | |

| | Appropriation | General | Other |
|----|--|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | State Navigable Waters | 1,500,000 | 1,500,000 |
| 4 | Recordable Disclaimer | | |
| 5 | Research (HD 1-40) | | |
| 6 | State Park Deferred | 150,000 | 150,000 |
| 7 | Maintenance (HD 1-40) | | |
| 8 | State Park Emergency | 300,000 | 300,000 |
| 9 | Repairs (HD 1-40) | | |
| 10 | Unified Permitting Process | 1,000,000 | 1,000,000 |
| 11 | Phase 2 (HD 1-40) | | |
| 12 | USGS Streamgaging | 501,000 | 501,000 |
| 13 | Cooperative Program (HD | | |
| 14 | 1-40) | | |
| 15 | Willow Creek State | 125,000 | 125,000 |
| 16 | Recreation Area - Phase II: | | |
| 17 | Parking Lot at Crude | | |
| 18 | Shallow Water Boat Launch | | |
| 19 | Site at Mile 49.7 (HD 13-16) | | |
| 20 | * * * * * | * * * * * | |
| 21 | * * * * * Department of Public Safety * * * * * | | |
| 22 | * * * * * | * * * * * | |
| 23 | Aircraft and Vessel Repair | 1,800,000 | 1,800,000 |
| 24 | and Maintenance (HD 1-40) | | |
| 25 | Burn Panel Installation at | 150,000 | 150,000 |
| 26 | Juneau Fire Training Center | | |
| 27 | (HD 3-4) | | |
| 28 | Continue Village Public | 2,000,000 | 2,000,000 |
| 29 | Safety Officers for Rural | | |
| 30 | Bootlegging Prevention and | | |
| 31 | Enforcement Activities (HD | | |
| 32 | 1-40) | | |
| 33 | Crime Scene Examination | 225,000 | 225,000 |

| | Appropriation | General | Other |
|----|--|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Enhancement (HD 1-40) | | |
| 4 | Driving Simulator -Training | 265,000 | 265,000 |
| 5 | Academy (HD 2) | | |
| 6 | Electronic Fingerprint | 285,000 | 285,000 |
| 7 | Services-Live Scan (HD 1-40) | | |
| 8 | Firefighting Engines and | 250,000 | 250,000 |
| 9 | Equipment (HD 1-40) | | |
| 10 | Law Enforcement Equipment | 600,000 | 600,000 |
| 11 | Replacement (HD 1-40) | | |
| 12 | Live Burn Building at | 150,000 | 150,000 |
| 13 | Fairbanks Fire Training | | |
| 14 | Center (HD 7-11) | | |
| 15 | Marine Fisheries Patrol | 2,500,000 | 2,500,000 |
| 16 | Improvements (HD 1-40) | | |
| 17 | Rural Law Enforcement | 2,000,000 | 2,000,000 |
| 18 | Training and Equipment (HD | | |
| 19 | 1-40) | | |
| 20 | Statewide Facilities | 500,000 | 500,000 |
| 21 | Maintenance (HD 1-40) | | |
| 22 | * * * * * | * * * * * | |
| 23 | * * * * * Department of Revenue * * * * * | | |
| 24 | * * * * * | * * * * * | |
| 25 | Child Support Services | 162,250 | 162,250 |
| 26 | Computer Replacement | | |
| 27 | Project- Phase 1 (HD 1-40) | | |
| 28 | Child Support Services IVR | 105,000 | 105,000 |
| 29 | KIDS Hotline Replacement | | |
| 30 | (HD 17-32) | | |
| 31 | Mobility Coalition Project | 1,000,000 | 1,000,000 |
| 32 | (HD 1-40) | | |
| 33 | Permanent Fund Dividend | 117,000 | 117,000 |

| | Appropriation | General | Other |
|----|-------------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Computer Replacement | | |
| 4 | Project (HD 1-40) | | |
| 5 | Alaska Housing Finance | | |
| 6 | Corporation | | |
| 7 | AHFC Birch Park Window | 1,323,000 | 1,323,000 |
| 8 | Replacement (HD 7-11) | | |
| 9 | AHFC Central Terrace (HD | 941,900 | 941,900 |
| 10 | 17-32) | | |
| 11 | AHFC CO Detector | 330,000 | 330,000 |
| 12 | Installation (HD 1-40) | | |
| 13 | AHFC Competitive Grants for | 1,000,000 | 1,000,000 |
| 14 | Public Housing (HD 1-40) | | |
| 15 | AHFC Energy Efficiency | 500,000 | 500,000 |
| 16 | Monitoring Research (HD | | |
| 17 | 1-40) | | |
| 18 | AHFC Federal and Other | 4,000,000 | 4,000,000 |
| 19 | Competitive Grants (HD 1-40) | | |
| 20 | AHFC Housing and Urban | 500,000 | 500,000 |
| 21 | Development Capital Fund | | |
| 22 | Program (HD 1-40) | | |
| 23 | AHFC Housing and Urban | 4,250,000 | 4,250,000 |
| 24 | Development Federal HOME | | |
| 25 | Grant (HD 1-40) | | |
| 26 | AHFC Housing Loan Program/ | 4,000,000 | 4,000,000 |
| 27 | Teacher/Health and Public | | |
| 28 | Safety Professionals | | |
| 29 | Housing (HD 1-40) | | |
| 30 | AHFC Information Systems | 170,000 | 170,000 |
| 31 | Server Upgrades (HD 1-40) | | |
| 32 | AHFC Low Income | 4,800,000 | 4,800,000 |
| 33 | Weatherization (HD 1-40) | | |

| | Appropriation | General | Other |
|----|---|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | AHFC Senior Citizens | 2,000,000 | 2,000,000 |
| 4 | Housing Development Program | | |
| 5 | (HD 1-40) | | |
| 6 | AHFC State Energy Program | 330,000 | 330,000 |
| 7 | Special Projects (HD 1-40) | | |
| 8 | AHFC Statewide Project | 500,000 | 500,000 |
| 9 | Improvements (HD 1-40) | | |
| 10 | AHFC Supplemental Housing | 4,300,000 | 4,300,000 |
| 11 | Development Program (HD | | |
| 12 | 1-40) | | |
| 13 | * * * * * | * * * * * | |
| 14 | * * * * * Department of Transportation/Public Facilities * * * * * | | |
| 15 | * * * * * | * * * * * | |
| 16 | Alaska Marine Highway | 5,000,000 | 5,000,000 |
| 17 | System - Vessel and | | |
| 18 | Terminal Overhaul and | | |
| 19 | Rehabilitation (HD 1-40) | | |
| 20 | Airport Deferred | 800,000 | 800,000 |
| 21 | Maintenance (HD 1-40) | | |
| 22 | Highway Deferred | 1,500,000 | 1,500,000 |
| 23 | Maintenance (HD 1-40) | | |
| 24 | Facilities Deferred | 4,000,000 | 4,000,000 |
| 25 | Maintenance and Critical | | |
| 26 | Repairs (HD 1-40) | | |
| 27 | Harbor Deferred Maintenance | 800,000 | 800,000 |
| 28 | (HD 1-40) | | |
| 29 | Hoonah Harbor Deferred | 3,500,000 | 3,500,000 |
| 30 | Maintenance and Transfer | | |
| 31 | (HD 5) | | |
| 32 | Petersburg: North Harbor | 2,500,000 | 2,500,000 |
| 33 | Deferred Maintenance and | | |

| | Appropriation | General | Other |
|----|---|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Transfer (HD 2) | | |
| 4 | It is the intent of the legislature that the City of Petersburg enters into an agreement with the | | |
| 5 | Department of Transportation and Public Facilities to accept full responsibility for ownership | | |
| 6 | and maintenance of the North Harbor at the time of transfer. | | |
| 7 | Chandalar Maintenance | 2,445,000 | 2,445,000 |
| 8 | Station Replacement (HD 6) | | |
| 9 | Willow Maintenance Station | 350,000 | 350,000 |
| 10 | Replacement (HD 13-16) | | |
| 11 | Corps of Engineers - | 100,000 | 100,000 |
| 12 | Harbors Program Formulation | | |
| 13 | (HD 1-40) | | |
| 14 | Corps of Engineers - | 2,600,000 | 2,600,000 |
| 15 | Harbors Program | | |
| 16 | Construction (HD 1-40) | | |
| 17 | Capital Improvement Program | 1,500,000 | 1,500,000 |
| 18 | Equipment Replacement (HD | | |
| 19 | 1-40) | | |
| 20 | State Equipment Fleet | 10,000,000 | 10,000,000 |
| 21 | Replacement (HD 1-40) | | |
| 22 | Material Stockpiles - | 400,000 | 400,000 |
| 23 | Dalton Highway, Glenn | | |
| 24 | Highway, Richardson Highway | | |
| 25 | and Tok Cutoff (HD 1-40) | | |
| 26 | Statewide: Airport Lease | 2,000,000 | 2,000,000 |
| 27 | Lots Development (HD 1-40) | | |
| 28 | Seward Meridian Upgrade - | 3,500,000 | 3,500,000 |
| 29 | Seward Meridian to Seldon/ | | |
| 30 | Two New Lanes Parks Highway | | |
| 31 | to Bogard Road (HD 13-16) | | |
| 32 | Matanuska-Susitna | 21,000,000 | 21,000,000 |
| 33 | Congestion Improvements (HD | | |

| | | Appropriation | General | Other |
|----|-----------------------------------|----------------------|-------------------|--------------|
| | | Allocations | Funds | Funds |
| | | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | 13-16) | | | |
| 4 | Seldon Road Extension - | 1,500,000 | 1,500,000 | |
| 5 | Bogard Road East to Glenn | | | |
| 6 | Highway (HD 13-16) | | | |
| 7 | Togiak/ Twin Hills Bridge | 150,000 | 150,000 | |
| 8 | Feasibility Study (HD 37) | | | |
| 9 | Upgrade Old Glenn Highway - | 6,000,000 | 6,000,000 | |
| 10 | Plumley Road to City of | | | |
| 11 | Palmer (HD 13-16) | | | |
| 12 | Veteran's Memorial Highway/ | 950,000 | 950,000 | |
| 13 | Eagle River High School | | | |
| 14 | Traffic Control & Turn | | | |
| 15 | Lanes (HD 17-32) | | | |
| 16 | Congestion, Mitigation and | 96,200,000 | 96,200,000 | |
| 17 | Safety Initiative | | | |
| 18 | Dowling Road East (HD 17-32) | 19,000,000 | | |
| 19 | Fairbanks - 2nd Avenue, | 2,500,000 | | |
| 20 | Moore Street Realignment | | | |
| 21 | and New Airport Way | | | |
| 22 | Intersection (HD 7-11) | | | |
| 23 | Fairbanks - Cartright Road | 3,650,000 | | |
| 24 | Extension (HD 7-11) | | | |
| 25 | Fairbanks - Gaffney Road | 6,250,000 | | |
| 26 | Upgrade (HD 7-11) | | | |
| 27 | Fairbanks - Wickersham | 3,500,000 | | |
| 28 | Street Upgrade (HD 7-11) | | | |
| 29 | Fairbanks - Wilbur Street | 1,000,000 | | |
| 30 | Extension (HD 7-11) | | | |
| 31 | Glenn Highway Corridor (HD | 30,500,000 | | |
| 32 | 17-32) | | | |
| 33 | Juneau - Glacier Highway | 5,000,000 | | |

| | | Appropriation | General | Other |
|----|---|----------------------|------------------|--------------------|
| | | Allocations | Funds | Funds |
| | | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | Road Extension (HD 3-4) | | | |
| 4 | Kodiak - Otmeloi Way | 3,300,000 | | |
| 5 | Rehabilitation (HD 36) | | | |
| 6 | Kodiak - Rezanof Drive | 1,000,000 | | |
| 7 | Rehabilitation Lighting and | | | |
| 8 | Intersection Safety | | | |
| 9 | Improvements (HD 36) | | | |
| 10 | Nome - City Streets, Phase | 5,000,000 | | |
| 11 | 2 (HD 39) | | | |
| 12 | Prince of Wales - Hollis to | 5,000,000 | | |
| 13 | Klawock Pavement (HD 5) | | | |
| 14 | Sitka - Rocky Guitierrez | 3,500,000 | | |
| 15 | Airport Access Improvements | | | |
| 16 | (HD 2) | | | |
| 17 | Tudor Bragaw Intersection | 7,000,000 | | |
| 18 | (HD 17-32) | | | |
| 19 | Statewide Federal Programs | 108,960,300 | 4,083,369 | 104,876,931 |
| 20 | Commercial Motor Vehicle | 1,739,300 | | |
| 21 | Safety, Infrastructure | | | |
| 22 | Protection and Security (HD | | | |
| 23 | 1-40) | | | |
| 24 | Commercial Vehicle | 1,500,000 | | |
| 25 | Enforcement Program (HD | | | |
| 26 | 1-40) | | | |
| 27 | Cooperative Reimbursable | 5,000,000 | | |
| 28 | Projects (HD 1-40) | | | |
| 29 | Federal-Aid Aviation State | 14,500,000 | | |
| 30 | Match (HD 1-40) | | | |
| 31 | Federal-Aid Highway State | 42,000,000 | | |
| 32 | Match (HD 1-40) | | | |
| 33 | It is the intent of the legislature that the Department of Transportation and Public Facilities | | | |

| | Appropriation | General | Other |
|--|----------------------|----------------|--------------------|
| | Allocations | Items | Funds |
| | Funds | Funds | Funds |
| 1 shall establish a policy that identifies the degree to which different classes of transportation | | | |
| 2 projects serve a state interest and shall limit the use of the federal-aid highway state match | | | |
| 3 funds accordingly. | | | |
| 4 | | | |
| 5 | | | |
| 6 Federal Contingency | 15,000,000 | | |
| 7 Projects (HD 1-40) | | | |
| 8 Federal Emergency Projects | 10,000,000 | | |
| 9 (HD 1-40) | | | |
| 10 Federal Transit | 2,136,000 | | |
| 11 Administration Grants (HD | | | |
| 12 1-40) | | | |
| 13 Highway Safety Grants | 1,885,000 | | |
| 14 Program (HD 1-40) | | | |
| 15 Homeland Security Grants | 4,000,000 | | |
| 16 (HD 1-40) | | | |
| 17 Statewide Safety Program | 11,200,000 | | |
| 18 (HD 1-40) | | | |
| 19 Airport Improvement Program | 470,150,111 | | 470,150,111 |
| 20 Alakanuk: Airport | 7,010,000 | | |
| 21 Relocation (HD 39) | | | |
| 22 Alaska International | 4,200,000 | | |
| 23 Airport System: Bond | | | |
| 24 Issuance Costs (HD 1-40) | | | |
| 25 Alaska International | 19,400,000 | | |
| 26 Airport System: Bond Issue | | | |
| 27 Capitalized Interest (HD | | | |
| 28 1-40) | | | |
| 29 Alaska International | 21,000,000 | | |
| 30 Airport System: Bond Issue | | | |
| 31 Reserve Funds (HD 1-40) | | | |
| 32 Alaska International | 8,074,000 | | |
| 33 Airport System: Development | | | |

| | Appropriation | General | Other |
|----|-----------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| 1 | | | |
| 2 | | | |
| 3 | Fund (HD 17-32) | | |
| 4 | Alaska International | 15,000,000 | |
| 5 | Airport System: Maintenance | | |
| 6 | and Operations Reserve Fund | | |
| 7 | (HD 17-32) | | |
| 8 | Allakaket: Airport | 4,220,000 | |
| 9 | Improvements (HD 6) | | |
| 10 | Anchorage Area Sea Plane | 100,000 | |
| 11 | Base Economic Options (HD | | |
| 12 | 17-32) | | |
| 13 | Aniak: Snow Removal | 1,100,000 | |
| 14 | Equipment Building (HD 6) | | |
| 15 | Anvik: Airport Improvements | 1,000,000 | |
| 16 | (HD 6) | | |
| 17 | Bethel: Sand Storage | 700,000 | |
| 18 | Building (HD 38) | | |
| 19 | Central Region: Snow | 7,200,000 | |
| 20 | Removal Equipment (HD 1-40) | | |
| 21 | Central Region: Temporary | 200,000 | |
| 22 | Snow Removal Equipment | | |
| 23 | Buildings (HD 1-40) | | |
| 24 | Chalkyitsik: Airport | 5,382,500 | |
| 25 | Improvements (HD 6) | | |
| 26 | Chignik: Area Airport | 400,000 | |
| 27 | Master Plan (HD 37) | | |
| 28 | Coffman Cove: Seaplane | 250,000 | |
| 29 | Float Relocation (HD 1) | | |
| 30 | Cold Bay: Airport Rescue | 685,000 | |
| 31 | and Firefighting Building | | |
| 32 | Expansion (HD 37) | | |
| 33 | Cordova: Airport Apron, | 1,735,000 | |

| | Appropriation | General | Other |
|----|------------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| 1 | | | |
| 2 | | | |
| 3 | Taxiway, and General | | |
| 4 | Aviation Improvements (HD 5) | | |
| 5 | Cordova: Airport Electric | 1,500,000 | |
| 6 | Line (HD 5) | | |
| 7 | Cordova: Airport Runway | 8,000,000 | |
| 8 | Safety Area (HD 5) | | |
| 9 | Ekwok: Snow Removal | 820,000 | |
| 10 | Equipment Building (HD 37) | | |
| 11 | Fairbanks International | 21,500,000 | |
| 12 | Airport: Runway 1L-19R | | |
| 13 | Reconstruction (HD 7-11) | | |
| 14 | Fairbanks International | 40,600,000 | |
| 15 | Airport: Terminal Area | | |
| 16 | Development (HD 7-11) | | |
| 17 | Fort Yukon: Airport | 2,765,625 | |
| 18 | Resurfacing (HD 6) | | |
| 19 | Grayling: Airport | 1,680,000 | |
| 20 | Reconstruction (HD 6) | | |
| 21 | Hollis and Clark Bay: | 900,000 | |
| 22 | Seaplane Float Construction | | |
| 23 | (HD 1) | | |
| 24 | Homer: Airport Rescue and | 4,175,000 | |
| 25 | Firefighting/Snow Removal | | |
| 26 | Equipment/Flight Service | | |
| 27 | Station Building | | |
| 28 | Replacement (HD 33-35) | | |
| 29 | Hoonah: Airport | 1,900,000 | |
| 30 | Improvements (HD 5) | | |
| 31 | Ketchikan: Runway Overlay | 10,000,000 | |
| 32 | and Runway Safety Area | | |
| 33 | Upgrade (HD 1) | | |

| | Appropriation | General | Other |
|----|------------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Ketchikan: Snow Removal | 2,875,000 | |
| 4 | Equipment/Sand/Urea | | |
| 5 | Building Construction (HD 1) | | |
| 6 | King Salmon: Airport | 8,500,000 | |
| 7 | Improvements (HD 37) | | |
| 8 | Kodiak: Airport Runway | 1,100,000 | |
| 9 | Safety Area Expansion (HD | | |
| 10 | 36) | | |
| 11 | Kokhanok: Airport | 3,100,000 | |
| 12 | Improvements (HD 36) | | |
| 13 | Kotzebue: Obstruction | 6,700,000 | |
| 14 | Removal and Safety Area (HD | | |
| 15 | 40) | | |
| 16 | Kotzebue: Airport Master | 100,000 | |
| 17 | Plan (HD 40) | | |
| 18 | Kotzebue: Apron Expansion | 8,000,000 | |
| 19 | (HD 40) | | |
| 20 | Kotzebue: Sand Building (HD | 1,007,000 | |
| 21 | 40) | | |
| 22 | Manley: Airport Relocation | 976,000 | |
| 23 | (HD 6) | | |
| 24 | Manokotak: Airport | 12,350,000 | |
| 25 | Relocation (HD 37) | | |
| 26 | McGrath: New Sand Storage | 750,000 | |
| 27 | Building (HD 6) | | |
| 28 | McGrath: Runway 7-25 | 7,700,000 | |
| 29 | Reconstruction / New | | |
| 30 | General Aviation Apron (HD | | |
| 31 | 6) | | |
| 32 | Minto: Runway Relocation | 470,000 | |
| 33 | (HD 6) | | |

| | Appropriation | General | Other |
|----|-----------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Nanwalek: Airport Master | 450,000 | |
| 4 | Plan (HD 33-35) | | |
| 5 | New Stuyahok: Airport | 4,000,000 | |
| 6 | Relocation (HD 37) | | |
| 7 | Northern Region: Airport | 500,000 | |
| 8 | Rescue and Firefighting | | |
| 9 | Equipment (HD 1-40) | | |
| 10 | Northern Region: Snow | 3,440,000 | |
| 11 | Removal Equipment (HD 1-40) | | |
| 12 | Nunapitchuk: Airport and | 1,500,000 | |
| 13 | Access Improvements (HD 38) | | |
| 14 | Ouzinkie: Airport | 9,000,000 | |
| 15 | Reconstruction and | | |
| 16 | Relocation (HD 36) | | |
| 17 | Perryville: Airport | 4,500,000 | |
| 18 | Improvements (HD 37) | | |
| 19 | Pilot Station: Runway | 12,300,000 | |
| 20 | Rehabilitation (HD 39) | | |
| 21 | Sand Point: Runway | 3,800,000 | |
| 22 | Rehabilitation and | | |
| 23 | Extension (HD 37) | | |
| 24 | Seldovia: Snow Removal | 700,000 | |
| 25 | Equipment Building | | |
| 26 | Construction (HD 33-35) | | |
| 27 | Shishmaref: Airport | 150,000 | |
| 28 | Relocation Study (HD 40) | | |
| 29 | Sitka: Rocky Gutierrez | 100,000 | |
| 30 | Terminal Area Master Plan | | |
| 31 | (HD 2) | | |
| 32 | Southeast Region: Snow | 2,150,000 | |
| 33 | Removal Equipment (HD 1-40) | | |

| | Appropriation | General | Other |
|----|-----------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Statewide: Aviation | 18,000,000 | |
| 4 | Preconstruction (HD 1-40) | | |
| 5 | Statewide: Various Airports | 3,000,000 | |
| 6 | Minor Surface Improvements | | |
| 7 | (HD 1-40) | | |
| 8 | Stevens Village: Airport | 2,962,500 | |
| 9 | Relocation (HD 6) | | |
| 10 | Stony River: Airport | 1,150,000 | |
| 11 | Relocation and Airport | | |
| 12 | Improvements (HD 6) | | |
| 13 | Takotna: Airport Relocation | 6,800,000 | |
| 14 | (HD 6) | | |
| 15 | Tanana: Airport | 1,165,000 | |
| 16 | Improvements (HD 6) | | |
| 17 | Ted Stevens Anchorage | 3,000,000 | |
| 18 | International Airport: | | |
| 19 | Aircraft Operations Area | | |
| 20 | Snow Storage (HD 17-32) | | |
| 21 | Ted Stevens Anchorage | 550,000 | |
| 22 | International Airport: | | |
| 23 | Aircraft Rescue and Fire | | |
| 24 | Fighting Building | | |
| 25 | Rehabilitation (HD 17-32) | | |
| 26 | Ted Stevens Anchorage | 12,668,486 | |
| 27 | International Airport: | | |
| 28 | Airfield Pavement | | |
| 29 | Maintenance (HD 17-32) | | |
| 30 | Ted Stevens Anchorage | 1,300,000 | |
| 31 | International Airport: | | |
| 32 | Annual Improvements (HD | | |
| 33 | 17-32) | | |

| | Appropriation | General | Other |
|----|-----------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | | Items | |
| 1 | | | |
| 2 | | | |
| 3 | Ted Stevens Anchorage | 73,190,000 | |
| 4 | International Airport: | | |
| 5 | Concourse A & B Remodel (HD | | |
| 6 | 17-32) | | |
| 7 | Ted Stevens Anchorage | 5,000,000 | |
| 8 | International Airport: | | |
| 9 | Consolidated Facilities | | |
| 10 | Center (HD 17-32) | | |
| 11 | Ted Stevens Anchorage | 2,700,000 | |
| 12 | International Airport: | | |
| 13 | Department of Homeland | | |
| 14 | Security Renovation (HD | | |
| 15 | 17-32) | | |
| 16 | Ted Stevens Anchorage | 6,745,000 | |
| 17 | International Airport: | | |
| 18 | Equipment (HD 17-32) | | |
| 19 | Ted Stevens Anchorage | 3,330,000 | |
| 20 | International Airport: | | |
| 21 | General Aviation Parking | | |
| 22 | and Taxiway Relocation (HD | | |
| 23 | 17-32) | | |
| 24 | Ted Stevens Anchorage | 2,500,000 | |
| 25 | International Airport: | | |
| 26 | Information Technology | | |
| 27 | Improvements (HD 17-32) | | |
| 28 | Ted Stevens Anchorage | 400,000 | |
| 29 | International Airport: | | |
| 30 | Letter of Intent 1 (HD | | |
| 31 | 17-32) | | |
| 32 | Ted Stevens Anchorage | 800,000 | |
| 33 | International Airport: | | |

| | | Appropriation | General | Other |
|----|-------------------------------|----------------------|----------------|--------------------|
| | | Allocations | Funds | Funds |
| | | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | Letter of Intent 2 (HD | | | |
| 4 | 17-32) | | | |
| 5 | Ted Stevens Anchorage | 4,400,000 | | |
| 6 | International Airport: | | | |
| 7 | Master Plan (HD 17-32) | | | |
| 8 | Ted Stevens Anchorage | 7,500,000 | | |
| 9 | International Airport: | | | |
| 10 | Noise Abatement Program | | | |
| 11 | Implementation (HD 17-32) | | | |
| 12 | Ted Stevens Anchorage | 7,474,000 | | |
| 13 | International Airport: | | | |
| 14 | Security, Safety and Access | | | |
| 15 | Control Improvements (HD | | | |
| 16 | 17-32) | | | |
| 17 | Ted Stevens Anchorage | 1,800,000 | | |
| 18 | International Airport: | | | |
| 19 | Terminal Rehabilitation (HD | | | |
| 20 | 17-32) | | | |
| 21 | Tuntutuliak: Airport | 6,000,000 | | |
| 22 | Relocation (HD 38) | | | |
| 23 | Wrangell: Runway Overlay, | 10,000,000 | | |
| 24 | Runway Safety Area, and | | | |
| 25 | Seaplane Pullout (HD 2) | | | |
| 26 | Surface Transportation | 373,604,700 | | 373,604,700 |
| 27 | Program | | | |
| 28 | Alaska Highway: Milepost | 7,770,000 | | |
| 29 | 1269 to 1314 Rehabilitation | | | |
| 30 | - Northway Junction to Tok | | | |
| 31 | (HD 6) | | | |
| 32 | Alaska Highway: Milepost | 1,190,000 | | |
| 33 | 1308 - Tok Weigh Station | | | |

| | | Appropriation | General | Other |
|----|-----------------------------|----------------------|----------------|--------------|
| | | Allocations | Funds | Funds |
| | | | | |
| 1 | | | | |
| 2 | | | | |
| 3 | (HD 6) | | | |
| 4 | Alaska Marine Highways: | 500,000 | | |
| 5 | Bellingham Terminal | | | |
| 6 | Modifications (HD 1-40) | | | |
| 7 | Alaska Marine Highways: | 4,310,000 | | |
| 8 | Haines Terminal | | | |
| 9 | Improvements (HD 5) | | | |
| 10 | Alaska Marine Highways: | 6,400,000 | | |
| 11 | Ketchikan Lay-up Berth and | | | |
| 12 | Mooring Structures (HD 1) | | | |
| 13 | Alaska Marine Highways: | 4,200,000 | | |
| 14 | Ketchikan Transfer | | | |
| 15 | Facilities Improvements (HD | | | |
| 16 | 1) | | | |
| 17 | Alaska Marine Highways: | 28,500,000 | | |
| 18 | Mainline Ferry | | | |
| 19 | Refurbishment (HD 1-40) | | | |
| 20 | Ambler: Sewage Lagoon Road | 830,000 | | |
| 21 | (HD 40) | | | |
| 22 | Anchorage-USFS: USFS | 1,500,000 | | |
| 23 | Portage Valley Blue Ice | | | |
| 24 | Trail System Construction | | | |
| 25 | (HD 17-32) | | | |
| 26 | Anchorage: Air Quality | 500,000 | | |
| 27 | Public and Business | | | |
| 28 | Awareness Education | | | |
| 29 | Campaign (HD 17-32) | | | |
| 30 | Anchorage: Anchorage School | 500,000 | | |
| 31 | District Compressed Natural | | | |
| 32 | Gas Buses (HD 17-32) | | | |
| 33 | Anchorage: Chester Creek | 2,500,000 | | |

| | | Appropriation | General | Other |
|----|-----------------------------|----------------------|----------------|--------------|
| | | Allocations | Funds | Funds |
| | | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | Trail Connection - Tudor | | | |
| 4 | Road Crossing to Goose Lake | | | |
| 5 | (HD 17-32) | | | |
| 6 | Anchorage: DeArmoun Road | 7,800,000 | | |
| 7 | Reconstruction - 140th | | | |
| 8 | Avenue to Hillside Drive | | | |
| 9 | (HD 17-32) | | | |
| 10 | Anchorage: Eagle River Road | 1,400,000 | | |
| 11 | Rehabilitation - Milepost | | | |
| 12 | 5.3 to 12.6 (HD 17-32) | | | |
| 13 | Anchorage: Glenn Highway | 2,700,000 | | |
| 14 | Trail Rehabilitation - | | | |
| 15 | Muldoon Road to North | | | |
| 16 | Birchwood Loop (HD 17-32) | | | |
| 17 | Anchorage: Huffman Road | 1,500,000 | | |
| 18 | Reconstruction - Old Seward | | | |
| 19 | Highway to Lake Otis | | | |
| 20 | Parkway (HD 17-32) | | | |
| 21 | Anchorage: Implementation | 350,000 | | |
| 22 | of Best Management | | | |
| 23 | Practices for PM10 Control | | | |
| 24 | (HD 17-32) | | | |
| 25 | Anchorage: Pavement | 4,200,000 | | |
| 26 | Replacement Program (HD | | | |
| 27 | 17-32) | | | |
| 28 | Anchorage: Plug-in | 150,000 | | |
| 29 | Installation at Public | | | |
| 30 | Facilities (HD 17-32) | | | |
| 31 | Anchorage: Private Sector | 500,000 | | |
| 32 | Block Heater Incentive | | | |
| 33 | Program (HD 17-32) | | | |

| | Appropriation | General | Other |
|----|------------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | | Items | |
| 1 | | | |
| 2 | | | |
| 3 | Anchorage: Ridesharing and | 670,000 | |
| 4 | Transit Marketing (HD 17-32) | | |
| 5 | Anchorage: Traffic Control | 440,000 | |
| 6 | Signalization (HD 17-32) | | |
| 7 | Anchorage: Youth Employment | 155,000 | |
| 8 | Program for Transit Stop | | |
| 9 | and Trail Accessibility (HD | | |
| 10 | 17-32) | | |
| 11 | Barrow: Dust Control (HD 40) | 240,000 | |
| 12 | Bethel: Ptarmigan Street | 1,250,000 | |
| 13 | Improvements (HD 38) | | |
| 14 | Bethel: Tundra Ridge Road | 500,000 | |
| 15 | Improvements (HD 38) | | |
| 16 | Central Region: Guardrail | 1,000,000 | |
| 17 | End Treatment Upgrade (HD | | |
| 18 | 1-40) | | |
| 19 | Central Region: Winter | 250,000 | |
| 20 | Trail Marking (HD 1-40) | | |
| 21 | Cold Bay Access | 2,000,000 | |
| 22 | Improvements (HD 37) | | |
| 23 | Craig: Port Saint Nicholas | 3,000,000 | |
| 24 | Road Bituminous Surface | | |
| 25 | Treatment (HD 5) | | |
| 26 | Dalton Highway: Milepost | 2,048,000 | |
| 27 | 175 to 209 Reconstruction | | |
| 28 | (HD 6) | | |
| 29 | Dalton Highway: Milepost | 8,000,000 | |
| 30 | 260 to 321 Culvert | | |
| 31 | Replacement (HD 40) | | |
| 32 | Dalton Highway: Milepost | 6,000,000 | |
| 33 | 55.5 - Yukon River Bridge | | |

| | | Appropriation | General | Other |
|----|-----------------------------|----------------------|----------------|--------------|
| | | Allocations | Funds | Funds |
| | | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | Rehabilitation (HD 6) | | | |
| 4 | Dalton Highway: Milepost 9 | 2,800,000 | | |
| 5 | to 11 Reconstruction - 9 | | | |
| 6 | Mile Hill (HD 6) | | | |
| 7 | Dillingham: Wood River Road | 1,000,000 | | |
| 8 | Reconstruction (HD 37) | | | |
| 9 | Elliott Highway: Milepost | 3,500,000 | | |
| 10 | 18.3 - Washington Creek | | | |
| 11 | Bridge Reconstruction (HD | | | |
| 12 | 7-11) | | | |
| 13 | Fairbanks North Star | 1,250,000 | | |
| 14 | Borough: New Buses and New | | | |
| 15 | Routes (HD 7-11) | | | |
| 16 | Fairbanks: | 2,450,000 | | |
| 17 | Illinois-Barnette and | | | |
| 18 | Bridge (HD 7-11) | | | |
| 19 | Fairbanks: Phillips Field | 1,450,000 | | |
| 20 | Road Upgrade (HD 7-11) | | | |
| 21 | Grayling: Airport Bridge | 1,300,000 | | |
| 22 | (HD 6) | | | |
| 23 | Hyder: Salmon River Road | 7,100,000 | | |
| 24 | and Trestle Rehabilitation | | | |
| 25 | (HD 5) | | | |
| 26 | Juneau: Egan Drive - Sunny | 20,400,000 | | |
| 27 | Point Intersection | | | |
| 28 | Improvements (HD 3-4) | | | |
| 29 | Kodiak: Rezanof Drive 'Y' | 1,700,000 | | |
| 30 | Intersection Improvement | | | |
| 31 | (HD 36) | | | |
| 32 | Kwigillingok: Sanitation | 4,000,000 | | |
| 33 | Boardwalk Phase 2 (HD 38) | | | |

| | Appropriation | General | Other |
|----|-----------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Marshall: Airport Access | 1,100,000 | |
| 4 | Road Bridge (HD 6) | | |
| 5 | Mat-Su: Wasilla Fishhook | 10,500,000 | |
| 6 | Rehabilitation (HD 13-16) | | |
| 7 | MatSu: Seward Meridian Road | 3,000,000 | |
| 8 | Improvements (HD 13-16) | | |
| 9 | National Highway System and | 30,000,000 | |
| 10 | Non-National Highway System | | |
| 11 | Pavement and Bridge | | |
| 12 | Refurbishment (HD 1-40) | | |
| 13 | New Seward Highway: Rabbit | 7,500,000 | |
| 14 | Creek to 36th Avenue (HD | | |
| 15 | 17-32) | | |
| 16 | Nome Highway: Bridge | 800,000 | |
| 17 | Improvements (HD 39) | | |
| 18 | North Pole: Old Richardson | 1,031,000 | |
| 19 | Highway Improvements (HD | | |
| 20 | 7-11) | | |
| 21 | Nunam Iqua: Sanitation Road | 200,000 | |
| 22 | (HD 39) | | |
| 23 | Old Glenn Highway: | 3,500,000 | |
| 24 | Rehabilitation (HD 12) | | |
| 25 | Parks Highway: Milepost 276 | 3,547,600 | |
| 26 | - Rex Railroad Overcrossing | | |
| 27 | (HD 7-11) | | |
| 28 | Parks Highway: Milepost 285 | 1,000,000 | |
| 29 | - Julius Creek Bridge (HD | | |
| 30 | 7-11) | | |
| 31 | Parks Highway: Milepost 351 | 4,646,300 | |
| 32 | to 356 Rehabilitation (HD | | |
| 33 | 7-11) | | |

| | Appropriation | General | Other |
|----|-----------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Parks Highway: Milepost | 11,300,000 | |
| 4 | 42.1 to 44 Reconstruction - | | |
| 5 | Crusey Street to Lucas Road | | |
| 6 | Reconstruction (HD 13-16) | | |
| 7 | Petersburg: Mitkof Highway | 4,800,000 | |
| 8 | Upgrade (HD 2) | | |
| 9 | Richardson Highway: | 2,000,000 | |
| 10 | Milepost 127 - Gulkana | | |
| 11 | River Bridge (HD 6) | | |
| 12 | Richardson Highway: | 400,000 | |
| 13 | Milepost 226 Erosion | | |
| 14 | Protection (HD 12) | | |
| 15 | Richardson Highway: | 1,000,000 | |
| 16 | Milepost 228 - One Mile | | |
| 17 | Creek Bridge (HD 12) | | |
| 18 | Richardson Highway: | 2,750,000 | |
| 19 | Milepost 350 - Badger | | |
| 20 | Interchange Ramp and | | |
| 21 | Intersection Improvements | | |
| 22 | (HD 7-11) | | |
| 23 | Richardson Highway: | 1,766,500 | |
| 24 | Milepost 357 - Fairbanks | | |
| 25 | New Weigh Station (HD 7-11) | | |
| 26 | Richardson Highway: North | 6,900,000 | |
| 27 | Pole Interchange (HD 7-11) | | |
| 28 | Selawik: Boardwalk | 290,000 | |
| 29 | Improvements (HD 40) | | |
| 30 | Selawik: Landfill Access | 1,800,000 | |
| 31 | Improvements (HD 40) | | |
| 32 | Shaktoolik: Landfill Road | 84,300 | |
| 33 | (HD 39) | | |

| | Appropriation | General | Other |
|----|-----------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Sitka: Sawmill Creek Road | 5,200,000 | |
| 4 | Upgrade (HD 2) | | |
| 5 | Southeast Alaska | 150,000 | |
| 6 | Transportation Plan | | |
| 7 | Implementation Management | | |
| 8 | (HD 1-40) | | |
| 9 | Statewide: Bridge | 8,000,000 | |
| 10 | Inventory, Inspection, | | |
| 11 | Monitoring, Rehabilitation | | |
| 12 | and Replacement Program (HD | | |
| 13 | 1-40) | | |
| 14 | Statewide: Bridge Scour | 1,300,000 | |
| 15 | Monitoring and Retrofit | | |
| 16 | Program (HD 1-40) | | |
| 17 | Statewide: Civil Rights | 200,000 | |
| 18 | Program (HD 1-40) | | |
| 19 | Statewide: Community | 375,000 | |
| 20 | Service Sign Program (HD | | |
| 21 | 1-40) | | |
| 22 | Statewide: Comprehensive | 300,000 | |
| 23 | Highway Safety Plan (HD | | |
| 24 | 1-40) | | |
| 25 | Statewide: Electronic Crash | 400,000 | |
| 26 | Web Enablement Form 12-200 | | |
| 27 | and Data Transfer (HD 1-40) | | |
| 28 | Statewide: Highway Data | 900,000 | |
| 29 | Equipment Acquisition and | | |
| 30 | Installation (HD 1-40) | | |
| 31 | Statewide: Highway Fuel Tax | 100,000 | |
| 32 | Enforcement (HD 1-40) | | |
| 33 | Statewide: Highway Safety | 5,000,000 | |

| | Appropriation | General | Other |
|----|------------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Improvement Program (HSIP) | | |
| 4 | (HD 1-40) | | |
| 5 | Statewide: Intelligent | 2,000,000 | |
| 6 | Transportation Systems | | |
| 7 | Implementation Plan (IWAYS) | | |
| 8 | (HD 1-40) | | |
| 9 | Statewide: Intelligent | 600,000 | |
| 10 | Transportation Systems | | |
| 11 | Operations & Maintenance | | |
| 12 | (IWAYS) (HD 1-40) | | |
| 13 | Statewide: Maintenance | 600,000 | |
| 14 | Management System (HD 1-40) | | |
| 15 | Statewide: Material Site | 1,500,000 | |
| 16 | Investigation (HD 1-40) | | |
| 17 | Statewide: National Highway | 750,000 | |
| 18 | Institute and Transit | | |
| 19 | Institute Training (HD 1-40) | | |
| 20 | Statewide: Planning Work | 6,000,000 | |
| 21 | Program (HD 1-40) | | |
| 22 | Statewide: Research Program | 1,500,000 | |
| 23 | (HD 1-40) | | |
| 24 | Statewide: School Zone | 3,000,000 | |
| 25 | Crossing Improvements (HD | | |
| 26 | 1-40) | | |
| 27 | Statewide: Seismic Retrofit | 1,600,000 | |
| 28 | - Bridges (HD 1-40) | | |
| 29 | Statewide: Urban Planning | 1,000,000 | |
| 30 | Program (HD 1-40) | | |
| 31 | Statewide: Weigh-in-Motion | 1,100,000 | |
| 32 | Equipment (HD 1-40) | | |
| 33 | Steese Highway: 3rd Street | 7,150,000 | |

| | | Appropriation | General | Other |
|----|-------------------------------|----------------------|-------------------|-------------------|
| | | Allocations | Funds | Funds |
| | | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | Intersection (HD 7-11) | | | |
| 4 | Steese Highway: Milepost | 4,311,000 | | |
| 5 | 62-81 Resurfacing and Minor | | | |
| 6 | Rehabilitation (HD 7-11) | | | |
| 7 | Sterling Highway: Milepost | 800,000 | | |
| 8 | 135 - Ninilchik | | | |
| 9 | Intersection Improvements | | | |
| 10 | and Illumination (HD 33-35) | | | |
| 11 | Sterling Highway: Milepost | 15,000,000 | | |
| 12 | 60 to 79 - Skilak Lake Road | | | |
| 13 | to Sterling Rehabilitation | | | |
| 14 | and Passing Lanes (HD 33-35) | | | |
| 15 | Surface Transportation | 45,000,000 | | |
| 16 | Preconstruction (HD 1-40) | | | |
| 17 | Taylor Highway: Milepost 95 | 2,000,000 | | |
| 18 | to 160 Safety Improvements | | | |
| 19 | (HD 6) | | | |
| 20 | Unalakleet: Landfill Access | 350,000 | | |
| 21 | Road (HD 39) | | | |
| 22 | Unalaska: South Channel | 3,500,000 | | |
| 23 | Bridge Construction (HD 37) | | | |
| 24 | Wasilla: Crusey Street | 2,200,000 | | |
| 25 | Improvements (HD 13-16) | | | |
| 26 | Whittier: Maintenance and | 2,000,000 | | |
| 27 | Operations (HD 17-32) | | | |
| 28 | Congressional Earmarks | 69,969,600 | 15,000,000 | 54,969,600 |
| 29 | Congressional Earmark Match | 15,000,000 | | |
| 30 | for State Sponsored | | | |
| 31 | Projects (HD 1-40) | | | |

32 It is the intent of the legislature that match provided for congressional earmarks is for state
33 sponsored projects or projects that serve a compelling state interest.

| | Appropriation | General | Other |
|----|-----------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Akutan Road (HD 37) | 1,500,000 | |
| 4 | Alaska Mental Health Trust | 1,000,000 | |
| 5 | Program (HD 1-40) | | |
| 6 | Alaska Mobility Coalition | 1,000,000 | |
| 7 | (HD 1-40) | | |
| 8 | Alaska Trail Initiative (HD | 4,000,000 | |
| 9 | 1-40) | | |
| 10 | Craig Roads (HD 5) | 1,000,000 | |
| 11 | Emmonak: Dust Abatement | 1,000,000 | |
| 12 | Research (HD 39) | | |
| 13 | Emmonak: Street Lighting | 1,000,000 | |
| 14 | (HD 39) | | |
| 15 | Galena: Road Resurfacing | 1,500,000 | |
| 16 | (HD 6) | | |
| 17 | Juneau: Bridge Repair and | 1,785,600 | |
| 18 | Upgrade (HD 3-4) | | |
| 19 | Kenai Central Area Rural | 1,400,000 | |
| 20 | Transit System (CARTS) (HD | | |
| 21 | 33-35) | | |
| 22 | Kenai Peninsula: Borough | 5,000,000 | |
| 23 | Roads (HD 33-35) | | |
| 24 | Ketchikan: Airport | 500,000 | |
| 25 | Improvements (HD 1) | | |
| 26 | Kodiak Island Roads (HD 36) | 1,300,000 | |
| 27 | Kotzebue to Cape Blossom | 2,000,000 | |
| 28 | (HD 40) | | |
| 29 | Kotzebue: Road Improvements | 1,500,000 | |
| 30 | (HD 40) | | |
| 31 | Mat-Su Borough: Pt. | 6,000,000 | |
| 32 | McKenzie Road Improvements | | |
| 33 | (HD 13-16) | | |

| | Appropriation | General | Other |
|----|-----------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Mat-Su Borough: | 6,000,000 | |
| 4 | Transportation Community | | |
| 5 | and System Preservation | | |
| 6 | Grant (HD 13-16) | | |
| 7 | Metlakatla: Walden Point | 1,984,000 | |
| 8 | Road (HD 5) | | |
| 9 | Naknek: Bridge (HD 37) | 3,000,000 | |
| 10 | Nikiski: Emergency Escape | 500,000 | |
| 11 | Route (HD 33-35) | | |
| 12 | Nome Roads (HD 39) | 1,000,000 | |
| 13 | Point Hope: Evacuation Road | 2,000,000 | |
| 14 | (HD 40) | | |
| 15 | Sand Point: Terminal | 1,000,000 | |
| 16 | Redevelopment (HD 37) | | |
| 17 | Serpentine Hot Springs Road | 1,000,000 | |
| 18 | Bering Land Bridge National | | |
| 19 | Park (HD 39) | | |
| 20 | Seward Highway: | 2,000,000 | |
| 21 | Recreational Improvements | | |
| 22 | (HD 33-35) | | |
| 23 | Soldotna: Keystone Drive | 500,000 | |
| 24 | (HD 33-35) | | |
| 25 | University of Alaska: | 1,500,000 | |
| 26 | Transportation Engineering | | |
| 27 | Research Center (HD 1-40) | | |
| 28 | Wasilla: Substandard Roads | 1,000,000 | |
| 29 | Improvements (HD 13-16) | | |
| 30 | Whittier: Shotgun Cove (HD | 2,000,000 | |
| 31 | 17-32) | | |

| | Appropriation | General | Other |
|----|---|----------------|--------------|
| | Allocations | Funds | Funds |
| | ***** | ***** | |
| | ***** University of Alaska ***** | | |
| | ***** | ***** | |
| 6 | Administrative Information | 1,379,500 | 379,500 |
| 7 | Technology Equipment | | |
| 8 | Replacement and Upgrades | | |
| 9 | (HD 1-40) | | |
| 10 | Alaska Statehood Gallery | 1,400,000 | 1,400,000 |
| 11 | (HD 7-11) | | |
| 12 | Biological Research and | 4,760,000 | 4,760,000 |
| 13 | Diagnostic Facility (HD | | |
| 14 | 7-11) | | |
| 15 | Center for Innovative | 4,955,000 | 4,955,000 |
| 16 | Learning - Alaska Native | | |
| 17 | Science and Engineering | | |
| 18 | Program (HD 17-32) | | |
| 19 | Instructional Science | 750,000 | 750,000 |
| 20 | Laboratory Equipment (HD | | |
| 21 | 1-40) | | |
| 22 | Life Safety and Code | 2,600,000 | 600,000 |
| 23 | Compliance (HD 1-40) | | |
| 24 | Rasmuson Reading Room (HD | 5,000,000 | 5,000,000 |
| 25 | 7-11) | | |
| 26 | Strategic Land and Property | 8,790,000 | 8,790,000 |
| 27 | Acquisitions (HD 1-40) | | |
| 28 | Systemwide Minor Renewal | 10,725,000 | 10,725,000 |
| 29 | and Renovation (HD 1-40) | | |
| 30 | University of Alaska | 1,150,000 | 1,150,000 |
| 31 | Anchorage Student Housing | | |
| 32 | - Phase 2 (HD 17-32) | | |
| 33 | West Ridge Research | 7,000,000 | 7,000,000 |

| | Appropriation | General | Other |
|----|--|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Logistical Support Facility | | |
| 4 | (HD 7-11) | | |
| 5 | Expansion of the Existing | 16,000,000 | 16,000,000 |
| 6 | Anchorage Campus Megaplex | | |
| 7 | Structure (HD 17-32) | | |
| 8 | School of Nursing Facility | 6,000,000 | 6,000,000 |
| 9 | (HD 17-32) | | |
| 10 | Museum Final Construction | 11,000,000 | 11,000,000 |
| 11 | and Landscaping, Furniture, | | |
| 12 | Fixtures and Equipment (HD | | |
| 13 | 7-11) | | |
| 14 | Buy Alaska Program (HD 1-40) | 50,000 | 50,000 |
| 15 | Small Business Development | 500,000 | 500,000 |
| 16 | Center (HD 1-40) | | |
| 17 | * * * * * | * * * * * | |
| 18 | * * * * * Alaska Court System * * * * * | | |
| 19 | * * * * * | * * * * * | |
| 20 | Bethel Courthouse | 825,000 | 825,000 |
| 21 | Improvements (HD 38) | | |
| 22 | Deferred Maintenance | 300,000 | 300,000 |
| 23 | Projects (HD 1-40) | | |
| 24 | Palmer Courthouse Expansion | 3,900,000 | 3,900,000 |
| 25 | (HD 13-16) | | |
| 26 | (SECTION 2 OF THIS ACT BEGINS ON PAGE 74) | | |

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
 2 this Act.

| 3 Funding Source | Amount |
|--|---------------|
| 4 Department of Administration | |
| 5 1004 General Fund Receipts | 6,405,000 |
| 6 1081 Information Services Fund | 40,000,000 |
| 7 1139 Alaska Housing Finance Corporation Dividend | 1,000,000 |
| 8 1147 Public Building Fund | 15,000,000 |
| 9 1156 Receipt Supported Services | 485,000 |
| 10 1162 Alaska Oil & Gas Conservation Commission Receipts | 75,000 |
| 11 *** Total Agency Funding *** | \$62,965,000 |
| 12 Department of Commerce, Community and Economic Development | |
| 13 1002 Federal Receipts | 77,795,000 |
| 14 1003 General Fund Match | 1,408,000 |
| 15 1004 General Fund Receipts | 40,676,000 |
| 16 1007 Inter-Agency Receipts | 500,000 |
| 17 *** Total Agency Funding *** | \$120,379,000 |
| 18 Department of Corrections | |
| 19 1004 General Fund Receipts | 2,000,000 |
| 20 1139 Alaska Housing Finance Corporation Dividend | 2,000,000 |
| 21 *** Total Agency Funding *** | \$4,000,000 |
| 22 Department of Education and Early Development | |
| 23 1004 General Fund Receipts | 300,000 |
| 24 1106 Alaska Commission on Postsecondary Education Receipts | 457,900 |
| 25 *** Total Agency Funding *** | \$757,900 |
| 26 Department of Environmental Conservation | |
| 27 1002 Federal Receipts | 78,966,600 |
| 28 1003 General Fund Match | 20,536,800 |
| 29 1004 General Fund Receipts | 2,165,000 |
| 30 1186 Alaska Student Loan Corporation Bonds | 6,256,600 |
| 31 *** Total Agency Funding *** | \$107,925,000 |

| | | |
|----|---|--------------|
| 1 | Department of Fish and Game | |
| 2 | 1002 Federal Receipts | 1,810,000 |
| 3 | 1004 General Fund Receipts | 750,000 |
| 4 | 1009 Revenue Bonds | 62,140,000 |
| 5 | 1024 Fish and Game Fund | 697,000 |
| 6 | 1139 Alaska Housing Finance Corporation Dividend | 400,000 |
| 7 | *** Total Agency Funding *** | \$65,797,000 |
| 8 | Office of the Governor | |
| 9 | 1002 Federal Receipts | 24,000,000 |
| 10 | 1004 General Fund Receipts | 100,000 |
| 11 | 1139 Alaska Housing Finance Corporation Dividend | 100,000 |
| 12 | 1185 Election Fund | 992,500 |
| 13 | *** Total Agency Funding *** | \$25,192,500 |
| 14 | Department of Health and Social Services | |
| 15 | 1002 Federal Receipts | 27,352,400 |
| 16 | 1003 General Fund Match | 352,900 |
| 17 | 1004 General Fund Receipts | 2,569,400 |
| 18 | 1139 Alaska Housing Finance Corporation Dividend | 220,000 |
| 19 | *** Total Agency Funding *** | \$30,494,700 |
| 20 | Department of Labor and Workforce Development | |
| 21 | 1004 General Fund Receipts | 100,000 |
| 22 | 1139 Alaska Housing Finance Corporation Dividend | 1,250,000 |
| 23 | 1157 Workers Safety and Compensation Administration Account | 1,094,000 |
| 24 | *** Total Agency Funding *** | \$2,444,000 |
| 25 | Department of Law | |
| 26 | 1004 General Fund Receipts | 1,000,000 |
| 27 | 1005 General Fund/Program Receipts | 250,000 |
| 28 | *** Total Agency Funding *** | \$1,250,000 |
| 29 | Department of Military and Veterans Affairs | |
| 30 | 1002 Federal Receipts | 41,458,500 |
| 31 | 1003 General Fund Match | 2,500,000 |

| | | | |
|----|------|---|--------------|
| 1 | 1004 | General Fund Receipts | 900,000 |
| 2 | 1139 | Alaska Housing Finance Corporation Dividend | 350,000 |
| 3 | | *** Total Agency Funding *** | \$45,208,500 |
| 4 | | Department of Natural Resources | |
| 5 | 1002 | Federal Receipts | 22,864,500 |
| 6 | 1003 | General Fund Match | 50,000 |
| 7 | 1004 | General Fund Receipts | 11,064,000 |
| 8 | 1108 | Statutory Designated Program Receipts | 7,501,000 |
| 9 | 1139 | Alaska Housing Finance Corporation Dividend | 150,000 |
| 10 | 1153 | State Land Disposal Income Fund | 1,987,500 |
| 11 | 1155 | Timber Sale Receipts | 55,400 |
| 12 | 1156 | Receipt Supported Services | 1,265,000 |
| 13 | | *** Total Agency Funding *** | \$44,937,400 |
| 14 | | Department of Public Safety | |
| 15 | 1002 | Federal Receipts | 6,990,000 |
| 16 | 1004 | General Fund Receipts | 3,735,000 |
| 17 | | *** Total Agency Funding *** | \$10,725,000 |
| 18 | | Department of Revenue | |
| 19 | 1002 | Federal Receipts | 11,968,285 |
| 20 | 1050 | Permanent Fund Dividend Fund | 117,000 |
| 21 | 1139 | Alaska Housing Finance Corporation Dividend | 18,153,000 |
| 22 | 1156 | Receipt Supported Services | 90,865 |
| 23 | | *** Total Agency Funding *** | \$30,329,150 |
| 24 | | Department of Transportation/Public Facilities | |
| 25 | 1002 | Federal Receipts | 757,030,711 |
| 26 | 1003 | General Fund Match | 6,783,369 |
| 27 | 1004 | General Fund Receipts | 167,595,000 |
| 28 | 1026 | Highways Equipment Working Capital Fund | 10,000,000 |
| 29 | 1027 | International Airports Revenue Fund | 52,494,000 |
| 30 | 1061 | Capital Improvement Project Receipts | 1,900,000 |
| 31 | 1112 | International Airports Construction Fund | 138,839,000 |

| | | | |
|----|---|---|-----------------|
| 1 | 1179 | Passenger Facility Charges | 2,000,000 |
| 2 | 1186 | Alaska Student Loan Corporation Bonds | 52,837,631 |
| 3 | *** | Total Agency Funding *** | \$1,189,479,711 |
| 4 | University of Alaska | | |
| 5 | 1002 | Federal Receipts | 1,000,000 |
| 6 | 1004 | General Fund Receipts | 4,300,000 |
| 7 | 1048 | University of Alaska Restricted Receipts | 76,759,500 |
| 8 | *** | Total Agency Funding *** | \$82,059,500 |
| 9 | Alaska Court System | | |
| 10 | 1004 | General Fund Receipts | 825,000 |
| 11 | 1139 | Alaska Housing Finance Corporation Dividend | 300,000 |
| 12 | 1186 | Alaska Student Loan Corporation Bonds | 3,900,000 |
| 13 | *** | Total Agency Funding *** | \$5,025,000 |
| 14 | ***** | Total Budget ***** | \$1,828,969,361 |
| 15 | (SECTION 3 OF THIS ACT BEGINS ON PAGE 78) | | |

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
 2 this Act.

| 3 Funding Source | Amount |
|--|-----------------|
| 4 General Funds | |
| 5 1003 General Fund Match | 31,631,069 |
| 6 1004 General Fund Receipts | 244,484,400 |
| 7 1005 General Fund/Program Receipts | 250,000 |
| 8 ***Total General Funds*** | \$276,365,469 |
| 9 Federal Funds | |
| 10 1002 Federal Receipts | 1,051,235,996 |
| 11 ***Total Federal Funds*** | \$1,051,235,996 |
| 12 Other Non-Duplicated Funds | |
| 13 1024 Fish and Game Fund | 697,000 |
| 14 1027 International Airports Revenue Fund | 52,494,000 |
| 15 1048 University of Alaska Restricted Receipts | 76,759,500 |
| 16 1106 Alaska Commission on Postsecondary Education | 457,900 |
| 17 Receipts | |
| 18 1108 Statutory Designated Program Receipts | 7,501,000 |
| 19 1139 Alaska Housing Finance Corporation Dividend | 23,923,000 |
| 20 1153 State Land Disposal Income Fund | 1,987,500 |
| 21 1155 Timber Sale Receipts | 55,400 |
| 22 1156 Receipt Supported Services | 1,840,865 |
| 23 1157 Workers Safety and Compensation | 1,094,000 |
| 24 Administration Account | |
| 25 1162 Alaska Oil & Gas Conservation Commission | 75,000 |
| 26 Receipts | |
| 27 1179 Passenger Facility Charges | 2,000,000 |
| 28 1186 Alaska Student Loan Corporation Bonds | 62,994,231 |
| 29 ***Total Other Non-Duplicated Funds*** | \$231,879,396 |
| 30 Duplicated Funds | |
| 31 1007 Inter-Agency Receipts | 500,000 |

| | | | |
|---|------------------------------|--|---------------|
| 1 | 1009 | Revenue Bonds | 62,140,000 |
| 2 | 1026 | Highways Equipment Working Capital Fund | 10,000,000 |
| 3 | 1050 | Permanent Fund Dividend Fund | 117,000 |
| 4 | 1061 | Capital Improvement Project Receipts | 1,900,000 |
| 5 | 1081 | Information Services Fund | 40,000,000 |
| 6 | 1112 | International Airports Construction Fund | 138,839,000 |
| 7 | 1147 | Public Building Fund | 15,000,000 |
| 8 | 1185 | Election Fund | 992,500 |
| 9 | ***Total Duplicated Funds*** | | \$269,488,500 |

10 (SECTION 4 OF THIS ACT BEGINS ON PAGE 80)

* **Section 4.** The appropriation items contained in this section are contingent upon the failure of a version of SB 155, making appropriations for capital projects from the earnings reserve account (AS 37.13.145), to be either (1) passed by the First Regular Session of the Twenty-Fourth Alaska State Legislature; or (2) enacted into law. The funds appropriated by this section may not be expended unless this contingency is satisfied.

The following appropriation items are for capital projects and grants from the general fund as set out in sec. 5 of this Act by funding source to the agencies named for the purposes expressed. The appropriations made by this section are for capital projects and, unless otherwise provided by law, lapse under AS 37.25.020.

| | Appropriation | General | Other |
|---|--------------------|--------------------|-------|
| | Allocations | Items | Funds |
| | | Funds | Funds |
| ***** | | ***** | |
| ***** Department of Commerce, Community and Economic Development ***** | | | |
| ***** | | ***** | |
| Grants to Municipalities | | | |
| (AS 37.05.315) | | | |
| Municipality of Anchorage - | 5,000,000 | 5,000,000 | |
| Anchorage Museum of History | | | |
| and Art Expansion (HD 17-32) | | | |
| ***** | | ***** | |
| ***** Department of Education and Early Development ***** | | | |
| ***** | | ***** | |
| Major Maintenance Grant | 141,800,817 | 141,800,817 | |
| Fund (AS 14.11.007) | | | |
| Alaska Gateway - Dot Lake | 1,087,118 | | |
| School Mechanical Upgrade | | | |
| (HD 6) | | | |
| Alaska Gateway - Mentasta | 1,750,189 | | |
| School Building Upgrades | | | |

| | Appropriation | General | Other |
|----|------------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| 1 | | | |
| 2 | | | |
| 3 | (HD 6) | | |
| 4 | Aleutians East - | 181,885 | |
| 5 | Districtwide Playground | | |
| 6 | Upgrades (HD 37) | | |
| 7 | Aleutians East - Nelson | 42,000 | |
| 8 | Lagoon School Siding (HD 37) | | |
| 9 | Anchorage - Chester Valley | 6,691,121 | |
| 10 | Elementary School | | |
| 11 | Renovation (HD 17-32) | | |
| 12 | Anchorage - Districtwide | 1,167,600 | |
| 13 | Electrical Upgrades (HD | | |
| 14 | 17-32) | | |
| 15 | Anchorage - Districtwide | 6,034,000 | |
| 16 | Mechanical Projects (HD | | |
| 17 | 17-32) | | |
| 18 | Anchorage - Districtwide | 1,897,700 | |
| 19 | Minor Building Renewal (HD | | |
| 20 | 17-32) | | |
| 21 | Anchorage - Districtwide | 1,410,500 | |
| 22 | Roof Replacement (HD 17-32) | | |
| 23 | Anchorage - Districtwide | 1,898,080 | |
| 24 | Security System Upgrades | | |
| 25 | (HD 17-32) | | |
| 26 | Anchorage - Districtwide | 2,590,000 | |
| 27 | Sprinklers/Hazardous | | |
| 28 | Materials/ADA Compliance | | |
| 29 | (HD 17-32) | | |
| 30 | Anchorage - Inlet View | 3,379,950 | |
| 31 | Elementary School | | |
| 32 | Renovation (HD 17-32) | | |
| 33 | Anchorage - Sand Lake | 6,238,334 | |

| | | Appropriation | General | Other |
|----|------------------------------|----------------------|----------------|--------------|
| | | Allocations | Funds | Funds |
| | | | | |
| 1 | | | | |
| 2 | | | | |
| 3 | Elementary School | | | |
| 4 | Renovation (HD 17-32) | | | |
| 5 | Anchorage - Turnagain | 9,030,000 | | |
| 6 | Elementary School | | | |
| 7 | Renovation (HD 17-32) | | | |
| 8 | Annette Island - Metlakatla | 486,312 | | |
| 9 | Middle School Electrical & | | | |
| 10 | Plumbing Repair (HD 5) | | | |
| 11 | Bering Strait - Brevig | 5,074,147 | | |
| 12 | Mission K-12 School Major | | | |
| 13 | Maintenance (HD 39) | | | |
| 14 | Chatham - Gustavus School | 2,020,254 | | |
| 15 | Renovation (HD 5) | | | |
| 16 | Chugach - Tatitlek School | 220,357 | | |
| 17 | Roof Replacement (HD 5) | | | |
| 18 | Chugach - Tatitlek School | 52,004 | | |
| 19 | Sprinkler Repair (HD 5) | | | |
| 20 | Copper River - Glennallen | 1,456,555 | | |
| 21 | High School Upgrade (HD 12) | | | |
| 22 | Copper River - Kenny Lake | 1,320,720 | | |
| 23 | High School Upgrade (HD 12) | | | |
| 24 | Denali Borough - Anderson | 181,540 | | |
| 25 | School Septic Leachfield | | | |
| 26 | Replacement (HD 7-11) | | | |
| 27 | Denali Borough - Cantwell | 425,654 | | |
| 28 | School Sprinkler | | | |
| 29 | Installation, Fire Alarm | | | |
| 30 | Upgrade & New Well (HD 7-11) | | | |
| 31 | Iditarod Area - Blackwell | 80,752 | | |
| 32 | School Shower & Bathroom | | | |
| 33 | Repair, Anvik (HD 6) | | | |

| | Appropriation | General | Other |
|----|-----------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Iditarod Area - | 591,864 | |
| 4 | Districtwide Life Safety | | |
| 5 | Upgrades (HD 6) | | |
| 6 | Iditarod Area - Holy Cross | 209,046 | |
| 7 | School Vocational Education | | |
| 8 | Shop Upgrade (HD 6) | | |
| 9 | Iditarod Area - Innoko | 235,200 | |
| 10 | River School Tank Farm | | |
| 11 | Pipeline & Remediation, | | |
| 12 | Shageluk (HD 6) | | |
| 13 | Iditarod Area - Innoko | 63,700 | |
| 14 | River School Water Damage & | | |
| 15 | Floor Repair, Shageluk (HD | | |
| 16 | 6) | | |
| 17 | Iditarod Area - McGrath / | 253,330 | |
| 18 | Takotna Underground Storage | | |
| 19 | Tank Replacements (HD 6) | | |
| 20 | Iditarod Area - McGrath | 31,948 | |
| 21 | School Roof Repair (HD 6) | | |
| 22 | Juneau City Borough - | 4,196,504 | |
| 23 | Glacier Valley Elementary | | |
| 24 | Renovation (HD 3-4) | | |
| 25 | Kenai Peninsula - | 691,250 | |
| 26 | Districtwide Arsenic Water | | |
| 27 | Treatment (HD 33-35) | | |
| 28 | Kenai Peninsula - HVAC | 262,500 | |
| 29 | Controls - Five Schools (HD | | |
| 30 | 33-35) | | |
| 31 | Kenai Peninsula - Roof | 298,651 | |
| 32 | Upgrades - Kenai Central HS | | |
| 33 | & Homer MS (HD 33-35) | | |

| | Appropriation | General | Other |
|----|------------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | | | |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Lake & Peninsula - | 1,783,203 | |
| 4 | Districtwide Mechanical | | |
| 5 | Heating / Waste Heat | | |
| 6 | Upgrade (HD 37) | | |
| 7 | Lake & Peninsula - Gym | 2,854,884 | |
| 8 | Floor Replacement / Upgrade | | |
| 9 | - Nine Schools (HD 36) | | |
| 10 | Lake & Peninsula - Roof, | 2,671,470 | |
| 11 | Siding & Window Replacement | | |
| 12 | - Six Schools (HD 36) | | |
| 13 | Lower Kuskokwim - Akula | 1,876,410 | |
| 14 | Elitnaurvik K-12 Deferred | | |
| 15 | Maintenance, Kasigluk (HD | | |
| 16 | 38) | | |
| 17 | Lower Kuskokwim - Ayaprun | 578,447 | |
| 18 | K-12 Water System Upgrade, | | |
| 19 | Newtok (HD 38) | | |
| 20 | Lower Kuskokwim - Eek K-12 | 1,971,886 | |
| 21 | Deferred Maintenance (HD 38) | | |
| 22 | Lower Kuskokwim - Kilbuck | 24,251,565 | |
| 23 | Elementary Deferred | | |
| 24 | Maintenance and | | |
| 25 | Construction, Bethel (HD 38) | | |
| 26 | Lower Kuskokwim - L. | 1,441,124 | |
| 27 | Angapak Memorial K-12 | | |
| 28 | Deferred Maintenance, | | |
| 29 | Tuntutuliak (HD 38) | | |
| 30 | Lower Kuskokwim - | 4,051,600 | |
| 31 | Mikelnguut Elitnaurviat | | |
| 32 | Elementary Deferred | | |
| 33 | Maintenance, Bethel (HD 38) | | |

| | Appropriation | General | Other |
|----|-----------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Lower Kuskokwim - | 1,781,736 | |
| 4 | Nuniwarmiut K-12 Deferred | | |
| 5 | Maintenance, Mekoryuk (HD | | |
| 6 | 38) | | |
| 7 | Lower Kuskokwim - P.T. | 709,701 | |
| 8 | Albert K-12 Structural & | | |
| 9 | Code Repairs, Tununak (HD | | |
| 10 | 38) | | |
| 11 | Lower Kuskokwim - Qugcuun | 213,787 | |
| 12 | Memorial K-12 Deferred | | |
| 13 | Maintenance, Oscarville (HD | | |
| 14 | 38) | | |
| 15 | Lower Kuskokwim - Rocky | 2,137,601 | |
| 16 | Mountain K-12 Deferred | | |
| 17 | Maintenance, Goodnews Bay | | |
| 18 | (HD 38) | | |
| 19 | Lower Kuskokwim - W. Miller | 4,469,941 | |
| 20 | Memorial K-12 Deferred | | |
| 21 | Maintenance, Napakiak (HD | | |
| 22 | 38) | | |
| 23 | Lower Kuskokwim - Z.J. | 945,763 | |
| 24 | Williams Memorial K-12 | | |
| 25 | Structural Repairs, | | |
| 26 | Napaskiak (HD 38) | | |
| 27 | Mat-Su Borough - Fire Alarm | 300,272 | |
| 28 | Upgrade, Palmer Junior / | | |
| 29 | Middle School (HD 13-16) | | |
| 30 | Mat-Su Borough - Wasilla | 2,376,011 | |
| 31 | High School Remodel, Phase | | |
| 32 | 3 (HD 13-16) | | |
| 33 | Nenana City - Nenana Fire | 544,671 | |

| | Appropriation | General | Other |
|----|------------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Sprinkler Installation (HD | | |
| 4 | 6) | | |
| 5 | Nenana City - Nenana Major | 697,239 | |
| 6 | Maintenance (HD 6) | | |
| 7 | Northwest Arctic - Deering | 1,850,369 | |
| 8 | K-12 Renovation, Phase 1 | | |
| 9 | (HD 40) | | |
| 10 | Northwest Arctic - Kivalina | 1,290,732 | |
| 11 | K-12 Renovation (HD 40) | | |
| 12 | Northwest Arctic - Shungnak | 2,729,080 | |
| 13 | K-12 Renovation, Phase 2 | | |
| 14 | (HD 40) | | |
| 15 | Saint Marys - Andreafski | 304,449 | |
| 16 | High School Code Upgrades | | |
| 17 | (HD 39) | | |
| 18 | Sitka City Borough - | 3,771,988 | |
| 19 | Blatchley Middle School | | |
| 20 | Major Maintenance (HD 2) | | |
| 21 | Sitka City Borough - Keet | 1,242,813 | |
| 22 | Gooshi Heen Elementary | | |
| 23 | School Major Maintenance | | |
| 24 | (HD 2) | | |
| 25 | Sitka City Borough - Sitka | 272,676 | |
| 26 | High School Vocational | | |
| 27 | Education Major Maintenance | | |
| 28 | (HD 2) | | |
| 29 | Southeast Island - Thorne | 141,415 | |
| 30 | Bay House Access Ramp (HD 1) | | |
| 31 | Wrangell City - Wrangell | 1,966,353 | |
| 32 | Districtwide Major | | |
| 33 | Maintenance (HD 2) | | |

| | Appropriation | General | Other |
|----|----------------------------------|--------------------|--------------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Yakutat City - Yakutat | 418,625 | |
| 4 | Elementary Emergency | | |
| 5 | Repairs (HD 5) | | |
| 6 | Yakutat City - Yakutat | 215,809 | |
| 7 | Elementary School Kitchen | | |
| 8 | Upgrade (HD 5) | | |
| 9 | Yukon Flats - Circle School | 454,661 | |
| 10 | Soil Remediation (HD 6) | | |
| 11 | Yukon Flats - Fort Yukon | 4,083,399 | |
| 12 | Gym Renovation (HD 6) | | |
| 13 | Yukon-Koyukuk - Allakaket | 293,193 | |
| 14 | Restroom Renovation (HD 6) | | |
| 15 | Yukon-Koyukuk - | 164,531 | |
| 16 | Districtwide Fire Alarm | | |
| 17 | System Upgrade (HD 6) | | |
| 18 | Yukon-Koyukuk - | 4,427,315 | |
| 19 | Districtwide Sprinkler | | |
| 20 | System Installation (HD 6) | | |
| 21 | Yukon-Koyukuk - Huslia | 649,636 | |
| 22 | Elementary Renovation (HD 6) | | |
| 23 | Yukon-Koyukuk - Kaltag | 315,697 | |
| 24 | Exterior Siding Replacement | | |
| 25 | (HD 6) | | |
| 26 | School Construction Grant | 121,067,302 | 121,067,302 |
| 27 | Fund (AS 14.11.005) | | |
| 28 | Academy Charter School gym | 2,500,000 | |
| 29 | construction - | | |
| 30 | Matanuska-Susitna Borough | | |
| 31 | (HD 13-16) | | |
| 32 | Barnette Elementary School | 11,500,000 | |
| 33 | Complete Renovation Phase | | |

| | | Appropriation | General | Other |
|----|------------------------------|----------------------|----------------|--------------|
| | | Allocations | Funds | Funds |
| | | | | |
| | | | | |
| 1 | | | | |
| 2 | | | | |
| 3 | II - Fairbanks North Star | | | |
| 4 | Borough (HD 7-11) | | | |
| 5 | Central Kitchen Replacement | 6,000,000 | | |
| 6 | - Fairbanks North Star | | | |
| 7 | Borough (HD 7-11) | | | |
| 8 | Colony High School Running | 172,502 | | |
| 9 | Track - Matanuska-Susitna | | | |
| 10 | Borough (HD 13-16) | | | |
| 11 | Delta Elementary School | 1,274,000 | | |
| 12 | completion - REAA 15, Delta/ | | | |
| 13 | Greely School District (HD | | | |
| 14 | 13-16) | | | |
| 15 | Dillingham Middle/High | 9,500,000 | | |
| 16 | School construction and | | | |
| 17 | renovation - Dillingham | | | |
| 18 | City Schools (HD 37) | | | |
| 19 | Dimond High School gym and | 2,800,000 | | |
| 20 | swimming pool code upgrades | | | |
| 21 | - Anchorage School District | | | |
| 22 | (HD 17-32) | | | |
| 23 | Girdwood K-8 School | 49,000 | | |
| 24 | renovation and addition | | | |
| 25 | design - Anchorage School | | | |
| 26 | District (HD 17-32) | | | |
| 27 | Glennallen Elementary | 10,858,662 | | |
| 28 | School Improvement - REAA | | | |
| 29 | 17, Copper River School | | | |
| 30 | District (HD 12) | | | |
| 31 | Homer High School track | 750,000 | | |
| 32 | replacement - Kenai | | | |
| 33 | Peninsula Borough (HD 33-35) | | | |

| | Appropriation | General | Other |
|----|------------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | | | |
| 1 | | | |
| 2 | | | |
| 3 | Homer Middle School | 200,000 | |
| 4 | roofing upgrades - Kenai | | |
| 5 | Peninsula Borough (HD 33-35) | | |
| 6 | Homer Middle School Kitchen | 750,000 | |
| 7 | Construction - Kenai | | |
| 8 | Peninsula Borough (HD 33-35) | | |
| 9 | Kenai Central High School | 450,000 | |
| 10 | asphalt replacement - | | |
| 11 | Kenai Peninsula Borough (HD | | |
| 12 | 33-35) | | |
| 13 | Kenai Central High School | 750,000 | |
| 14 | track replacement - Kenai | | |
| 15 | Peninsula Borough (HD 33-35) | | |
| 16 | Ketchikan High School | 297,000 | |
| 17 | Humanities Roof Repair - | | |
| 18 | Ketchikan Gateway Borough | | |
| 19 | (HD 1) | | |
| 20 | Klukwan School gym repair | 1,721,286 | |
| 21 | and renovation - Chatham | | |
| 22 | School District (HD 5) | | |
| 23 | Kodiak High School Parking | 1,237,200 | |
| 24 | Lot Repaving - Kodiak | | |
| 25 | Island Borough (HD 36) | | |
| 26 | McNeil Canyon roof | 850,000 | |
| 27 | replacement - Kenai | | |
| 28 | Peninsula Borough (HD 33-35) | | |
| 29 | Nenana Boarding School | 700,000 | |
| 30 | construction and | | |
| 31 | maintenance - Nenana City | | |
| 32 | Schools (HD 7-11) | | |
| 33 | Nikiski High School | 25,000 | |

| | Appropriation | General | Other |
|----|------------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | auditorium upgrades - | | |
| 4 | Kenai Peninsula Borough (HD | | |
| 5 | 33-35) | | |
| 6 | Nikiski High School track | 350,000 | |
| 7 | replacement - Kenai | | |
| 8 | Peninsula Borough (HD 33-35) | | |
| 9 | Ninilchik School K - 12 | 50,000 | |
| 10 | carpet replacement - Kenai | | |
| 11 | Peninsula Borough (HD 33-35) | | |
| 12 | Ninilchik School K - 12 | 65,000 | |
| 13 | handicapped access - Kenai | | |
| 14 | Peninsula Borough (HD 33-35) | | |
| 15 | Ninilchik School K - 12 | 120,000 | |
| 16 | window replacement (old | | |
| 17 | wing) - Kenai Peninsula | | |
| 18 | Borough (HD 33-35) | | |
| 19 | Ninilchik School K-12 bus | 100,000 | |
| 20 | turn around and staff | | |
| 21 | parking - Kenai Peninsula | | |
| 22 | Borough (HD 33-35) | | |
| 23 | Ninilchik School K-12 | 150,000 | |
| 24 | re-roof sections D and E - | | |
| 25 | Kenai Peninsula Borough (HD | | |
| 26 | 33-35) | | |
| 27 | Noatak School Relocation - | 6,200,000 | |
| 28 | Northwest Arctic Borough | | |
| 29 | (HD 39) | | |
| 30 | Nome-Beltz High School | 1,260,000 | |
| 31 | repairs and Renovation - | | |
| 32 | Nome Public School (HD 39) | | |
| 33 | North Star Elementary | 45,000 | |

| | Appropriation | General | Other |
|----|------------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | carpet replacement - Kenai | | |
| 4 | Peninsula Borough (HD 33-35) | | |
| 5 | North Star Elementary | 15,000 | |
| 6 | School electrical upgrades | | |
| 7 | - Kenai Peninsula Borough | | |
| 8 | (HD 33-35) | | |
| 9 | Nunam Iqua School school | 10,859,747 | |
| 10 | replacement - Lower Yukon | | |
| 11 | School (HD 39) | | |
| 12 | Petersburg Elementary | 690,000 | |
| 13 | renovation and repair - | | |
| 14 | Petersburg City School (HD | | |
| 15 | 2) | | |
| 16 | Port Alsworth Library | 419,051 | |
| 17 | Classroom Renovation | | |
| 18 | Relocation - Lake and | | |
| 19 | Peninsula Borough (HD 36) | | |
| 20 | Pt. Higgins Elementary | 217,000 | |
| 21 | School fire safety | | |
| 22 | upgrades, HVAC - Ketchikan | | |
| 23 | Gateway Borough (HD 1) | | |
| 24 | Pt. Higgins Elementary | 133,500 | |
| 25 | School resurface of | | |
| 26 | playground and equipment - | | |
| 27 | Ketchikan Gateway Borough | | |
| 28 | (HD 1) | | |
| 29 | Revilla High School fire | 59,000 | |
| 30 | safety upgrades - | | |
| 31 | Ketchikan Gateway Borough | | |
| 32 | (HD 1) | | |
| 33 | Ryan Middle School | 2,500,000 | |

| | | Appropriation | General | Other |
|----|------------------------------|----------------------|----------------|--------------|
| | | Allocations | Funds | Funds |
| | | | | |
| | | | | |
| 1 | | | | |
| 2 | | | | |
| 3 | Renovation Phase I - | | | |
| 4 | Fairbanks North Star | | | |
| 5 | Borough (HD 7-11) | | | |
| 6 | Schoenbar Middle School | 301,000 | | |
| 7 | improvements - Ketchikan | | | |
| 8 | Gateway Borough (HD 1) | | | |
| 9 | Service High School phase | 6,661,354 | | |
| 10 | 2B construction and phase 3 | | | |
| 11 | design - Anchorage School | | | |
| 12 | District (HD 17-32) | | | |
| 13 | Settlers Bay Elementary | 12,500,000 | | |
| 14 | School - Matanuska-Susitna | | | |
| 15 | Borough (HD 13-16) | | | |
| 16 | Seward Elementary Gym Floor | 170,000 | | |
| 17 | and Carpet Replacement - | | | |
| 18 | Kenai Peninsula Borough (HD | | | |
| 19 | 33-35) | | | |
| 20 | Soldotna Elementary School | 100,000 | | |
| 21 | roof replacement, section | | | |
| 22 | 400 - Kenai Peninsula | | | |
| 23 | Borough (HD 33-35) | | | |
| 24 | Soldotna High School carpet | 100,000 | | |
| 25 | replacement - Kenai | | | |
| 26 | Peninsula Borough (HD 33-35) | | | |
| 27 | Soldotna High School sports | 150,000 | | |
| 28 | field construction - Kenai | | | |
| 29 | Peninsula Borough (HD 33-35) | | | |
| 30 | Soldotna High School track | 750,000 | | |
| 31 | replacement - Kenai | | | |
| 32 | Peninsula Borough (HD 33-35) | | | |
| 33 | South Palmer Elementary | 13,000,000 | | |

| | | Appropriation | General | Other |
|----|---|----------------------|----------------|--------------|
| | | Allocations | Funds | Funds |
| | | | | |
| 3 | School - Matanuska-Susitna | | | |
| 4 | Borough (HD 13-16) | | | |
| 5 | South Trunk Road Elementary | 11,500,000 | | |
| 6 | School - Matanuska-Susitna | | | |
| 7 | Borough (HD 13-16) | | | |
| 8 | Sterling Elementary School | 45,000 | | |
| 9 | carpet replacement - Kenai | | | |
| 10 | Peninsula Borough (HD 33-35) | | | |
| 11 | Sterling Elementary School | 80,000 | | |
| 12 | primary wing heating | | | |
| 13 | upgrade - Kenai Peninsula | | | |
| 14 | Borough (HD 33-35) | | | |
| 15 | Valley Park Elementary | 92,000 | | |
| 16 | school improvements - | | | |
| 17 | Ketchikan Gateway Borough | | | |
| 18 | (HD 1) | | | |
| 19 | * * * * * | | * * * * * | |
| 20 | * * * * * Department of Health and Social Services * * * * * | | | |
| 21 | * * * * * | | * * * * * | |
| 22 | Fairbanks Virology | 24,200,000 | | 24,200,000 |
| 23 | Laboratory Replacement (HD | | | |
| 24 | 1-40) | | | |
| 25 | * * * * * | | * * * * * | |
| 26 | * * * * * University of Alaska * * * * * | | | |
| 27 | * * * * * | | * * * * * | |
| 28 | Anchorage Integrated | 71,600,000 | 71,600,000 | |
| 29 | Science Facility Phase 1 | | | |
| 30 | and 2 (HD 17-32) | | | |
| 31 | Kachemak Bay Campus | 3,000,000 | 3,000,000 | |
| 32 | Addition (HD 33-35) | | | |
| 33 | Kenai Cultural Arts and | 500,000 | 500,000 | |

| | Appropriation | General | Other |
|----|-----------------------------|----------------|--------------|
| | Allocations | Items | Funds |
| | | | Funds |
| 1 | | | |
| 2 | | | |
| 3 | Research Center (HD 33-35) | | |
| 4 | Kenai Peninsula College | 3,000,000 | 3,000,000 |
| 5 | Classroom Additions (HD | | |
| 6 | 33-35) | | |
| 7 | Kenai Peninsula College | 6,000,000 | 6,000,000 |
| 8 | Student Housing (HD 33-35) | | |
| 9 | Kodiak College Vocational | 8,500,000 | 8,500,000 |
| 10 | Technology Addition Phase I | | |
| 11 | - Kodiak Island Borough (HD | | |
| 12 | 36) | | |
| 13 | Matanuska-Susitna Campus | 1,500,000 | 1,500,000 |
| 14 | Additions- Planning, | | |
| 15 | Design, and Construction | | |
| 16 | (HD 13-16) | | |
| 17 | UAF - Biological and | 24,200,000 | 24,200,000 |
| 18 | Computational Sciences | | |
| 19 | Facility (HD 7-11) | | |
| 20 | UAF - Bristol Bay Campus | 1,200,000 | 1,200,000 |
| 21 | South Addition (HD 37) | | |
| 22 | UAF - Ocean Sciences | 10,000,000 | 10,000,000 |
| 23 | Facility at Lena Point (HD | | |
| 24 | 3-4) | | |

(SECTION 5 OF THIS ACT BEGINS ON PAGE 95)

1 * **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of
2 this Act.

| 3 | Funding Source | Amount |
|----|---|---------------|
| 4 | Department of Commerce, Community and Economic Development | |
| 5 | 1004 General Fund Receipts | 5,000,000 |
| 6 | *** Total Agency Funding *** | \$5,000,000 |
| 7 | Department of Education and Early Development | |
| 8 | 1004 General Fund Receipts | 262,868,119 |
| 9 | *** Total Agency Funding *** | \$262,868,119 |
| 10 | Department of Health and Social Services | |
| 11 | 1163 Certificates of Participation | 24,200,000 |
| 12 | *** Total Agency Funding *** | \$24,200,000 |
| 13 | University of Alaska | |
| 14 | 1004 General Fund Receipts | 129,500,000 |
| 15 | *** Total Agency Funding *** | \$129,500,000 |
| 16 | * * * * * Total Budget * * * * * | \$421,568,119 |

17 (SECTION 6 OF THIS ACT BEGINS ON PAGE 96)

1 * **Sec. 6.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. Subject
 2 to sec. 62(a) of this Act, the sum of \$58,500,000 is appropriated from the Alaska capital
 3 income fund to the Department of Transportation and Public Facilities for the following
 4 projects in the amounts stated, subject to reallocation among the projects under
 5 AS 37.07.080(e):

| 6 | PROJECT | AMOUNT |
|----|--|------------|
| 7 | McCarthy Road, major maintenance | 2,000,000 |
| 8 | Denali Borough, Stampede Road Improvements | 5,000,000 |
| 9 | Fairbanks, Richardson Highway northbound | 3,500,000 |
| 10 | Chena overflow bridge for gas pipeline | |
| 11 | DeLong Mountain, port expansion EIS completion | 2,000,000 |
| 12 | North Slope, Foothills West Road EIS | 4,000,000 |
| 13 | North Slope, Bullen Point EIS | 5,000,000 |
| 14 | Dalton Highway, surfacing upgrades | 9,000,000 |
| 15 | Dalton Highway, Washington Creek Bridge | 3,500,000 |
| 16 | Richardson Highway, highway passing lanes, | 7,500,000 |
| 17 | Milepost 265 - 341 | |
| 18 | Richardson Highway, Shaw Creek Bridge | 2,500,000 |
| 19 | Kenai Peninsula, Kalifornsky Beach Road rehabilitation | 11,000,000 |
| 20 | Industrial roads | 3,500,000 |

21 * **Sec. 7.** FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts,
 22 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
 23 program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as
 24 described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations
 25 under AS 37.05.146(c)(21), corporate receipts of the Alaska Aerospace Development
 26 Corporation, Exxon Valdez oil spill trust receipts as defined in AS 37.05.146(b)(4), and
 27 receipts of the Alaska Fire Standards Council under AS 37.05.146(b)(5), that exceed the
 28 amounts appropriated by this Act are appropriated conditioned on compliance with the
 29 program review provisions of AS 37.07.080(h).

30 (b) If federal or other program receipts as defined in AS 37.05.146 and in
 31 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state

1 funds for the affected program are reduced by the excess if the reductions are consistent with
2 applicable federal statutes.

3 (c) If federal or other program receipts as defined in AS 37.05.146 and in
4 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected
5 appropriation is reduced by the amount of the shortfall in receipts.

6 * **Sec. 8.** DEPARTMENT OF FISH AND GAME. The proceeds from the sale of previous
7 and existing research vessels, including parts and inventory, are appropriated from the general
8 fund to the Department of Fish and Game for the repair or maintenance of vessels or
9 equipment.

10 * **Sec. 9.** INSURANCE CLAIMS. The amounts to be received in settlement of insurance
11 claims for losses and the amounts to be received as recovery for losses are appropriated from
12 the general fund to the

13 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

14 (2) appropriate state agency to mitigate the loss.

15 * **Sec. 10.** NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT
16 PROGRAM; INTENT. (a) It is the intent of the legislature that future National Petroleum
17 Reserve - Alaska impact mitigation program grants be based on impact directly attributable to
18 National Petroleum Reserve - Alaska oil and gas activities under 42 U.S.C. 6508 as
19 demonstrated by the preponderance of evidence submitted by a political subdivision.

20 (b) The sum of \$24,706,539, received by the National Petroleum Reserve - Alaska
21 special revenue fund (AS 37.05.530) under 42 U.S.C. 6508 by August 31, 2005, is
22 appropriated to the Department of Commerce, Community, and Economic Development for
23 capital project grants under the National Petroleum Reserve - Alaska impact grant program to
24 the following municipalities for the purposes stated in the amounts set out:

| MUNICIPALITY | PROJECT | AMOUNT |
|-------------------------|--|------------|
| (1) North Slope Borough | Social and cultural impact study - phase 2 | \$ 275,880 |
| (2) North Slope Borough | Wainwright youth program | 229,500 |
| (3) Nuiqsut | Local government operations/cultural coordinator | 468,000 |

| | | | |
|----|--------------------------|----------------------------------|-----------|
| 1 | (4) North Slope Borough | Wainwright softball field | 35,000 |
| 2 | (5) Barrow | City impound and disposal | 174,389 |
| 3 | | site project | |
| 4 | (6) North Slope Borough | Atqasuk energy assessment | 100,042 |
| 5 | (7) North Slope Borough | Wainwright local government | 311,500 |
| 6 | | operations | |
| 7 | (8) Barrow | City Hall building addition | 69,413 |
| 8 | | feasibility study | |
| 9 | (9) Nuiqsut | Youth center operations and | 150,000 |
| 10 | | maintenance | |
| 11 | (10) Atqasuk | Atqasuk local government | 336,468 |
| 12 | | operations | |
| 13 | (11) Barrow | Roller rink renovation | 63,556 |
| 14 | | feasibility study | |
| 15 | (12) North Slope Borough | Utility master plan/emergency | 106,221 |
| 16 | | plan | |
| 17 | (13) North Slope Borough | Misdemeanor probation officer | 346,071 |
| 18 | (14) North Slope Borough | Fire equipment and training | 250,000 |
| 19 | (15) Barrow | Barrow local government | 1,385,843 |
| 20 | | operations | |
| 21 | (16) Nuiqsut | Design/install retractable boat | 200,000 |
| 22 | | ramp | |
| 23 | (17) North Slope Borough | Continuing studies to | 2,461,368 |
| 24 | | investigate wildlife/subsistence | |
| 25 | (18) North Slope Borough | Oil spill response team | 737,867 |
| 26 | (19) North Slope Borough | Police officers for NPR-A | 1,486,689 |
| 27 | | villages | |
| 28 | (20) North Slope Borough | Health, survival, and | 654,426 |
| 29 | | sustainability of key | |
| 30 | | subsistence resources | |
| 31 | (21) North Slope Borough | Workforce development | 3,729,451 |

| | | | |
|----|--------------------------|--------------------------------|-----------|
| 1 | | program | |
| 2 | (22) North Slope Borough | Mayor's job program | 2,527,961 |
| 3 | (23) North Slope Borough | Police importation combat | 1,101,512 |
| 4 | | program | |
| 5 | (24) North Slope Borough | North Slope science initiative | 425,578 |
| 6 | (25) North Slope Borough | Village capacity building | 968,182 |
| 7 | (26) North Slope Borough | NPR-A technical review team | 1,468,508 |
| 8 | (27) North Slope Borough | Allied health training center | 3,400,000 |
| 9 | (28) North Slope Borough | Wainwright city office | 38,114 |
| 10 | | renovation | |
| 11 | (29) Atqasuk | Youth center addition to | 680,000 |
| 12 | | community center | |
| 13 | (30) North Slope Borough | Wainwright lagoon boat | 525,000 |
| 14 | | launch | |

15 (c) If the amount available for appropriation from the National Petroleum Reserve -
 16 Alaska special reserve fund (AS 37.05.530) under (b) of this section is less than \$24,706,539,
 17 then each of the appropriations made by (b)(1) - (30) of this section is reduced in proportion
 18 to the amount of the shortfall.

19 (d) That portion of the amount appropriated by (b) of this section that is not subject to
 20 a signed grant agreement between the Department of Commerce, Community, and Economic
 21 Development and an impacted municipality by August 31, 2005, lapses into the National
 22 Petroleum Reserve - Alaska special revenue fund (AS 37.05.530(a)) September 1, 2005.

23 * **Sec. 11.** RURAL ELECTRIFICATION REVOLVING LOAN FUND. Notwithstanding
 24 AS 42.45.020(g), the balance of the rural electrification revolving loan fund (AS 42.45.020)
 25 on June 30, 2005, estimated to be \$330,000, is appropriated to the Department of Commerce,
 26 Community, and Economic Development for the electrical emergencies program.

27 * **Sec. 12.** DEPARTMENT OF PUBLIC SAFETY. (a) The proceeds from the sale of
 28 Department of Public Safety aircraft and surplus aircraft parts and accessories are
 29 appropriated from the general fund to the Department of Public Safety for the purchase of
 30 replacement aircraft or for aircraft maintenance.

31 (b) The proceeds from the sale of Department of Public Safety vessels and surplus

1 vessel parts and accessories are appropriated from the general fund to the Department of
2 Public Safety for the purchase of replacement vessels or for vessel maintenance.

3 * **Sec. 13.** DEPARTMENT OF ADMINISTRATION. (a) The sum of \$38,000 is
4 appropriated from general fund program receipts to the Department of Administration,
5 division of finance, for operating costs for the fiscal year ending June 30, 2005.

6 (b) The sum of \$125,000 is appropriated from receipt supported services to the
7 Department of Administration, division of motor vehicles, for increased operating costs for
8 the fiscal year ending June 30, 2005.

9 (c) The sum of \$600,000 is appropriated to the Department of Administration, office
10 of public advocacy, for the operating costs of the agency for the fiscal year ending June 30,
11 2005, from the following sources in the amounts stated:

| | | |
|----|---------------------------------------|-----------|
| 12 | General fund | \$375,000 |
| 13 | General fund/program receipts | 25,000 |
| 14 | Statutory designated program receipts | 200,000 |

15 (d) The sum of \$520,000 is appropriated to the Department of Administration, Public
16 Defender Agency, for the operating costs of the agency for the fiscal year ending June 30,
17 2005, from the following sources in the amounts stated:

| | | |
|----|---------------------------------------|-----------|
| 18 | General fund | \$475,100 |
| 19 | General fund/program receipts | 24,900 |
| 20 | Statutory designated program receipts | 20,000 |

21 (e) The sum of \$2,095,000 is appropriated from the general fund to the Department of
22 Administration, division of risk management, for extraordinary losses incurred at the
23 Fairbanks Correctional Center, for hull damage to the M/V Fairweather, for damage to the
24 P/V Enforcer, and for the Dillingham Department of Transportation and Public Facilities
25 equipment storage building fire for the fiscal year ending June 30, 2005.

26 (f) Subject to sec. 62(b) of this Act, the sum of \$122,600 is appropriated from the
27 general fund to the Department of Administration, division of retirement and benefits, for
28 startup costs related to the implementation of SB 141 during the fiscal year ending June 30,
29 2005.

30 (g) The sum of \$100,000 is appropriated from the general fund to the Department of
31 Administration, division of retirement and benefits, for costs incurred on the development of

1 tier legislation during the fiscal year ending June 30, 2005.

2 * **Sec. 14.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
3 DEVELOPMENT. (a) The sum of \$1,600,000 is appropriated to the Department of
4 Commerce, Community, and Economic Development for the manufacturing extension
5 program from the following sources in the amounts stated:

| | | |
|---|--|-----------|
| 6 | Federal receipts | \$800,000 |
| 7 | General fund | 400,000 |
| 8 | Business license and corporation filing fees and taxes | 400,000 |

9 (b) The sum of \$1,520,000 is appropriated to the Department of Commerce,
10 Community, and Economic Development, Alaska Seafood Marketing Institute, for the export
11 market access program for the fiscal years ending June 30, 2005, and June 30, 2006, from the
12 following sources in the amounts stated:

| | | |
|----|----------------------------|-------------|
| 13 | Federal receipts | \$1,500,000 |
| 14 | Receipt supported services | 20,000 |

15 (c) The sum of \$750,000 is appropriated from statutory designated program receipts
16 to the Department of Commerce, Community, and Economic Development, Alaska Seafood
17 Marketing Institute, for herring promotion in the overseas market for the fiscal years ending
18 June 30, 2005, and June 30, 2006.

19 * **Sec. 15.** DEPARTMENT OF CORRECTIONS. (a) The sum of \$350,000 is appropriated
20 from the general fund to the Department of Corrections, institutional facilities, for increased
21 operating costs for the fiscal year ending June 30, 2005.

22 (b) The sum of \$75,000 is appropriated from the general fund to the Department of
23 Corrections, institutional facilities, for increased fuel costs for the fiscal year ending June 30,
24 2005.

25 (c) The sum of \$490,000 is appropriated from the general fund to the Department of
26 Corrections, inmate health care, for increased operating costs for the fiscal year ending
27 June 30, 2005.

28 * **Sec. 16.** ALASKA COURT SYSTEM. The sum of \$140,000 is appropriated from the
29 general fund to the Alaska Court System, trial courts, for the Matanuska-Susitna drug court
30 position for the fiscal years ending June 30, 2005, and June 30, 2006.

31 * **Sec. 17.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The

1 sum of \$265,000 is appropriated from Alaska Commission on Postsecondary Education
 2 receipts to the Department of Education and Early Development, Alaska Commission on
 3 Postsecondary Education, for increased operating costs for the fiscal year ending June 30,
 4 2005.

5 (b) The sum of \$109,377 is appropriated from the DEED CIP fund equity account
 6 (fund code 1191) to the Department of Education and Early Development for payment as a
 7 grant to the Yukon Koyukuk School District for Alyeska Central School operations for the
 8 fiscal years ending June 30, 2005, and June 30, 2006.

9 * **Sec. 18.** DEPARTMENT OF FISH AND GAME. (a) Section 1, ch. 158, SLA 2004,
 10 page 14, lines 18 - 23, is amended to read:

| | APPROPRIATION | GENERAL | OTHER |
|----------------------|---------------|------------|------------|
| | ALLOCATIONS | ITEMS | FUNDS |
| Commercial Fisheries | 48,980,200 | 22,281,500 | 26,698,700 |

14 **The amount appropriated for Commercial Fisheries includes the unexpended and**
 15 **unobligated balance on June 30, 2004, of the Department of Fish and Game receipts**
 16 **from commercial fisheries test fishing operations receipts under AS 16.05.050(a)(15).**

17 Southeast Region Fisheries 5,504,600
 18 Management

19 [THE AMOUNT ALLOCATED FOR SOUTHEAST REGION FISHERIES
 20 MANAGEMENT INCLUDES THE UNEXPENDED AND UNOBLIGATED BALANCE
 21 ON JUNE 30, 2004, OF THE DEPARTMENT OF FISH AND GAME RECEIPTS FROM
 22 COMMERCIAL FISHERIES TEST FISHING OPERATIONS RECEIPTS UNDER
 23 AS 16.05.050(a)(15).]

24 (b) The sum of \$50,000 is appropriated from the general fund to the Department of
 25 Fish and Game, Boards of Fisheries and Game, for Board of Game activities related to review
 26 of Tier II subsistence proposals for the fiscal year ending June 30, 2005.

27 * **Sec. 19.** FISH AND GAME ENFORCEMENT. Section 19, ch. 158, SLA 2004, is
 28 amended to read:

29 Sec. 19. FISH AND GAME ENFORCEMENT. (a) To increase enforcement
 30 of the fish and game laws of the state, the amount deposited in the general fund during
 31 the fiscal year ending June 30, 2004, from criminal fines, penalties, and forfeitures

1 imposed for violation of AS 16 and its implementing regulations and from the sale of
 2 forfeited property or alternative damages collected under AS 16.05.195, **including**
 3 **interest earned**, is appropriated to the fish and game fund (AS 16.05.100).

4 (b) Appropriations totaling the estimated amount of the deposits described in
 5 (a) of this section and the remaining unexpended and unobligated balances from prior
 6 year transfers for these purposes, **including interest earned by those prior year**
 7 **transfers**, are made in sec. 1 of this Act to the Department of Public Safety and the
 8 Department of Law for increased enforcement, investigation, and prosecution of state
 9 fish and game laws. If the amounts of the deposits and unexpended and unobligated
 10 balances, **including interest**, fall short of the estimates appropriated in sec. 1 of this
 11 Act, the amounts appropriated to the Department of Public Safety and the Department
 12 of Law from the fish and game fund as set out in sec. 1 of this Act are reduced
 13 proportionately.

14 * **Sec. 20.** FUND TRANSFERS. (a) The unexpended and unobligated balance on June 30,
 15 2005, of appropriations made from federal unrestricted receipts is appropriated to the Alaska
 16 debt retirement fund (AS 37.15.011(a)).

17 (b) The provision contained in a bill section with the catchline "FUND
 18 TRANSFERS." in a version of HB 67 that is passed by the First Regular Session of the
 19 Twenty-Fourth Alaska State Legislature and enacted into law that appropriates the sum of
 20 \$45,784,100 from the general fund to the Alaska debt retirement fund (AS 37.15.011) is
 21 repealed and reenacted to read:

22 The sum of \$34,563,300 is appropriated from the general fund to the Alaska
 23 debt retirement fund (AS 37.15.011).

24 (c) The sum of \$40,000,000 is appropriated from the general fund to the information
 25 services fund (AS 44.21.045(a)).

26 (d) The sum of \$12,000,000 is appropriated from the general fund to the Alaska
 27 public building fund (AS 37.05.570).

28 (e) The amount necessary to have an unobligated balance of \$5,000,000 in the state
 29 insurance catastrophe reserve account in accordance with AS 37.05.289 is appropriated from
 30 the general fund to the state insurance catastrophe reserve account (AS 37.05.289).

31 (f) The sum of \$6,243,400 is appropriated from the general fund to the information

1 services fund (AS 44.21.045(a)).

2 * **Sec. 21.** GAS PIPELINE. (a) The sum of \$1,200,000 is appropriated from the general
3 fund to the Department of Administration, Alaska Oil and Gas Conservation Commission, for
4 reservoir studies and depletion plan evaluations related to the state gas pipeline and to
5 bringing North Slope natural gas to market.

6 (b) The sum of \$9,000,000 is appropriated from the general fund to the Department of
7 Law, oil, gas and mining, for work related to the state gas pipeline and to bringing North
8 Slope natural gas to market, and other oil and gas projects, for the fiscal years ending June 30,
9 2005, and June 30, 2006.

10 (c) The sum of \$4,500,000 is appropriated from the general fund to the Department of
11 Natural Resources for work related to the state gas pipeline and to bringing North Slope
12 natural gas to market, for the following purposes in the amounts stated:

| PURPOSE | ALLOCATION |
|---|-------------|
| (1) Risk analysis and royalty issues | \$2,500,000 |
| (2) Gas pipeline corridor geologic hazards and resource evaluation | 2,000,000 |

13
14
15
16
17 (d) The sum of \$1,525,000 is appropriated from the general fund to the Department of
18 Natural Resources for work related to the state gas pipeline and to bringing North Slope
19 natural gas to market, for the fiscal years ending June 30, 2005, and June 30, 2006, for the
20 following purposes:

| PURPOSE | ALLOCATION |
|--|------------|
| (1) Bullen Pt. Road right-of-way permitting | \$800,000 |
| (2) Division of oil and gas increased workload | 675,000 |
| (3) Commissioner's office increased workload | 50,000 |

21
22
23
24
25 (e) The sum of \$5,300,000 is appropriated from the general fund to the Department of
26 Revenue, commissioner's office, for work related to the state gas pipeline and to bringing
27 North Slope natural gas to market.

28 (f) The sum of \$2,170,000 is appropriated from the general fund to the Department of
29 Revenue, Alaska Natural Gas Development Authority, for work related to the state gas
30 pipeline and to bringing North Slope natural gas to market.

31 * **Sec. 22.** OFFICE OF THE GOVERNOR. (a) The sum of \$125,000 is appropriated from

1 the general fund to the Office of the Governor for direct support of national efforts to open the
 2 coastal plain of the Arctic National Wildlife Refuge for oil and gas exploration and
 3 development and other oil and gas and natural resource development projects for the fiscal
 4 years ending June 30, 2005, and June 30, 2006.

5 (b) The sum of \$100,000 is appropriated from the general fund to the Office of the
 6 Governor, executive office, for increased funding for the Northern Forum for the fiscal year
 7 ending June 30, 2005.

8 (c) The sum of \$385,200 is appropriated from the general fund to the Office of the
 9 Governor, contingency fund, for reimbursement of funding provided for emergency bulk fuel
 10 energy loans to small communities for the fiscal year ending June 30, 2005.

11 (d) The sum of \$500,000 is appropriated from the general fund to the Office of the
 12 Governor, executive office, for work related to the state gas pipeline and to bringing North
 13 Slope natural gas to market, and other oil and gas projects for the fiscal years ending June 30,
 14 2005, and June 30, 2006.

15 * **Sec. 23.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The sum of
 16 \$194,100 is appropriated from the general fund to the Department of Health and Social
 17 Services, probation services, for court-ordered operating costs for the fiscal year ending
 18 June 30, 2005.

19 (b) The unexpended and unobligated balance, estimated to be \$450,000, of pioneers'
 20 home care and support receipts under AS 47.55.030 collected during the fiscal year ending
 21 June 30, 2005, is appropriated to the Department of Health and Social Services, pioneers'
 22 homes, for equipment.

23 (c) The sum of \$200,000 is appropriated from the general fund to the Department of
 24 Health and Social Services, senior residential services, for increased costs for the fiscal year
 25 ending June 30, 2005.

26 (d) The sum of \$17,966,700 is appropriated to the Department of Health and Social
 27 Services, senior and disabilities Medicaid services, for increased operating costs for the fiscal
 28 year ending June 30, 2005, from the following sources in the amounts stated:

| | | |
|----|--------------------|--------------|
| 29 | Federal receipts | \$10,345,300 |
| 30 | General fund match | 7,621,400 |

31 (e) The sum of \$150,000 is appropriated from receipt supported services to the

1 Department of Health and Social Services, bureau of vital statistics, for increased operating
2 costs for the fiscal year ending June 30, 2005.

3 (f) The sum of \$6,171,400 is appropriated to the Department of Health and Social
4 Services, behavioral health Medicaid services, for increased operating costs for the fiscal year
5 ending June 30, 2005, from the following sources in the amounts stated:

| | | |
|---|--------------------|-------------|
| 6 | Federal receipts | \$3,517,700 |
| 7 | General fund match | 2,653,700 |

8 * **Sec. 24.** JUDGMENTS AND CLAIMS. The sum of \$2,041,900 is appropriated to the
9 Department of Law, civil division, deputy attorney general, to pay judgments and claims
10 against the state for the fiscal year ending June 30, 2005, from the following sources in the
11 following amounts:

| | | |
|----|---|-------------|
| 12 | General fund | \$1,992,700 |
| 13 | Public school trust fund (AS 37.14.110) | 49,200 |

14 * **Sec. 25.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) The
15 amount allocated to the Department of Labor and Workforce Development, management
16 services, in sec. 1, ch. 158, SLA 2004, page 23, line 23, for the fiscal year ending June 30,
17 2005, includes the unexpended and unobligated balance on June 30, 2004, of receipts for all
18 prior fiscal years collected under the Department of Labor and Workforce Development's
19 federal indirect cost plan for expenditures incurred by the Department of Labor and
20 Workforce Development.

21 (b) The amount allocated to the Department of Labor and Workforce Development,
22 vocational rehabilitation administration, in sec. 1, ch. 158, SLA 2004, page 24, lines 23 - 24,
23 for the fiscal year ending June 30, 2005, includes the unexpended and unobligated balance on
24 June 30, 2004, of receipts for all prior fiscal years collected under the Department of Labor
25 and Workforce Development's federal indirect cost plan for expenditures incurred by the
26 Department of Labor and Workforce Development.

27 * **Sec. 26.** DEPARTMENT OF LAW. (a) The sum of \$19,100 is appropriated from the
28 general fund to the Department of Law, opinions, appeals and ethics, for outside counsel costs
29 for the fiscal years ending June 30, 2005, and June 30, 2006.

30 (b) Section 62(b), ch. 82, SLA 2003, is amended to read:

31 (b) The unexpended and unobligated balance, remaining after the

1 appropriation made by (a) of this section, of the appropriation made in sec. 131, ch.
2 139, SLA 1998, page 88, lines 26 - 27 (Legislature, Year 2000 compliance and
3 ALECSYS conversion - \$1,493,800) is reappropriated to the Department of Law for
4 the fiscal years ending June 30, 2004, [AND] June 30, 2005, **and June 30, 2006**, for
5 work on statehood defense issues.

6 (c) Section 16(b), ch. 159, SLA 2004, is amended to read:

7 (b) The sum of **\$175,000** [\$100,000] of the unappropriated and unobligated
8 balance of income accrued on or before June 30, 2004, in the fund described in (a)(2)
9 of this section is appropriated to the Department of Law for the fiscal years ending
10 June 30, 2004, [AND] June 30, 2005, **and June 30, 2006**, for the purposes of
11 restoring, replacing, or enhancing resources or services injured or lost as a result of the
12 Exxon Valdez oil spill through analysis of continuing injury from the oil spill and
13 development of restoration options.

14 (d) Section 22(c), ch. 159, SLA 2004, is amended to read:

15 (c) The sum of \$1,500,000 is appropriated from receipts from the Exxon
16 Valdez Oil Spill Trustee Council to the Department of Law, environmental law, for
17 studies and analyses related to oil remaining in the environment from the Exxon
18 Valdez oil spill and to injury resulting from that spill for the fiscal years ending
19 June 30, 2004, [AND] June 30, 2005, **and June 30, 2006**.

20 * **Sec. 27.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) The
21 federal receipts authorized by RPL 09-5-0001 are appropriated to the Department of Military
22 and Veterans' Affairs for the operations of the Alaska aviation safety project for the fiscal
23 years ending June 30, 2005, and June 30, 2006.

24 (b) The sum of \$178,700 is appropriated from the general fund to the Department of
25 Military and Veterans' Affairs, national guard military headquarters, for increased operating
26 costs for the fiscal year ending June 30, 2005.

27 (c) The sum of \$30,900 is appropriated from the general fund to the Department of
28 Military and Veterans' Affairs, air guard facilities maintenance, for increased operating costs
29 for the fiscal year ending June 30, 2005.

30 (d) The sum of \$52,600 is appropriated from the general fund to the Department of
31 Military and Veterans' Affairs, Alaska military youth academy, for increased operating costs

1 for the fiscal year ending June 30, 2005.

2 * **Sec. 28.** DEPARTMENT OF NATURAL RESOURCES. (a) The sum of \$45,350,400 is
 3 appropriated from the general fund to the Department of Natural Resources, fire suppression
 4 activity, for operating costs for the fiscal year ending June 30, 2005.

5 (b) Section 1, ch. 158, SLA 2004, page 27, line 14, is amended to read:

| | APPROPRIATION | GENERAL | OTHER |
|-------------------------------|-------------------|--------------------------|--------------------------|
| | ITEMS | FUND | FUNDS |
| 6 Resource Development | 68,229,200 | <u>26,798,800</u> | <u>41,430,400</u> |
| | | [26,698,800] | [41,530,400] |

7
 8
 9
 10 * **Sec. 29.** DEPARTMENT OF PUBLIC SAFETY. Section 1, ch. 159, SLA 2004, page 32,
 11 lines 17 - 18, is amended to read:

| | APPROPRIATION | OTHER |
|----------------------------|---------------|-------------------------|
| | ITEMS | FUNDS |
| 12 Marine Fisheries Patrol | | <u>1,250,000</u> |
| 13 Improvements (ED 99) | | <u>1,250,000</u> |
| | | [1,080,300] |
| | | [1,080,300] |

14
 15
 16 * **Sec. 30.** DEPARTMENT OF REVENUE. (a) The sum of \$1,100,000 is appropriated to
 17 the Department of Revenue, Alaska State Pension Investment Board, for increased operating
 18 costs for the fiscal year ending June 30, 2005, from the following sources:

| | |
|--|-----------|
| 19 Public employees' retirement trust fund | \$704,000 |
| 20 Teachers' retirement system fund | 374,000 |
| 21 Judicial retirement system | 15,000 |
| 22 National Guard retirement system | 7,000 |

23 (b) The sum of \$1,500,000 is appropriated from Alaska Permanent Fund Corporation
 24 receipts to the Department of Revenue, APFC custody and management fees, for increased
 25 operating costs for the fiscal year ending June 30, 2005.

26 * **Sec. 31.** STATE DEBT AND OTHER OBLIGATIONS. (a) Section 33(b), ch. 158, SLA
 27 2004, is amended to read:

28 (b) The sum of **\$73,031,200** [\$81,870,084] is appropriated to the Department
 29 of Education and Early Development for state aid for costs of school construction
 30 under AS 14.11.100 from the following sources:

| | |
|--------------------------------|---|
| 31 Alaska debt retirement fund | <u>\$40,449,400</u> [\$51,670,084] |
|--------------------------------|---|

1 (AS 37.15.011)

2 School fund (AS 43.50.140) **32,581,800** [30,200,000]

3 (b) Notwithstanding sec. 33(f), ch. 158, SLA 2004, the appropriation made in sec.
4 33(f)(3), ch. 158, SLA 2004 (Department of Commerce, Community, and Economic
5 Development, Metlakatla Power and Light, utility plant and capital additions - \$1,191,964),
6 lapses June 30, 2006, and the Department of Commerce, Community, and Economic
7 Development is authorized for the fiscal year ending June 30, 2006, to pay debt service on
8 outstanding debt authorized by AS 42.45.065.

9 * **Sec. 32.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a)
10 The sum of \$930,000 is appropriated from the general fund to the Department of
11 Transportation and Public Facilities for construction of the Chandalar maintenance station.

12 (b) The sum of \$1,631,400 is appropriated from the general fund to the Department of
13 Transportation and Public Facilities for emergency and nonroutine maintenance.

14 (c) The sum of \$1,001,400 is appropriated from the International Airports Revenue
15 Fund (AS 37.15.430(a)) to the Department of Transportation and Public Facilities, Anchorage
16 airport facilities, for increased utilities costs for the fiscal year ending June 30, 2005.

17 (d) The sum of \$274,800 is appropriated from the International Airports Revenue
18 Fund (AS 37.15.430(a)) to the Department of Transportation and Public Facilities, Anchorage
19 airport field and equipment maintenance, for increased utilities costs for the fiscal year ending
20 June 30, 2005.

21 (e) The sum of \$249,900 is appropriated from the general fund to the Department of
22 Transportation and Public Facilities, central region facilities, for increased fuel and other
23 operating costs for the fiscal year ending June 30, 2005.

24 (f) The sum of \$465,500 is appropriated from the general fund to the Department of
25 Transportation and Public Facilities, northern region facilities, for increased fuel and utilities
26 costs for the fiscal year ending June 30, 2005.

27 (g) The sum of \$1,274,400 is appropriated from the general fund to the Department of
28 Transportation and Public Facilities, central region highways and aviation, for increased fuel,
29 utilities, commodities, and other operating costs for the fiscal year ending June 30, 2005.

30 (h) The sum of \$1,399,500 is appropriated from the general fund to the Department of
31 Transportation and Public Facilities, northern region highways and aviation, for increased

1 fuel, utilities, commodities, and other operating costs for the fiscal year ending June 30, 2005.

2 (i) The sum of \$263,400 is appropriated from the general fund to the Department of
 3 Transportation and Public Facilities, southeast region highways and aviation, for increased
 4 fuel, commodities, and other operating costs for the fiscal year ending June 30, 2005.

5 (j) The sum of \$1,100,000 is appropriated from the highways equipment working
 6 capital fund to the Department of Transportation and Public Facilities, state equipment fleet
 7 administration, for increased fuel costs for the fiscal year ending June 30, 2005.

8 (k) The sum of \$400,000 is appropriated from the general fund to the Department of
 9 Transportation and Public Facilities, statewide information systems, for increased operating
 10 costs for the fiscal year ending June 30, 2005.

11 (l) The sum of \$68,000 is appropriated from the general fund to the Department of
 12 Transportation and Public Facilities, central region highways and aviation, for increased
 13 operating costs at the King Salmon airport for the fiscal year ending June 30, 2005.

14 (m) The sum of \$140,000 is appropriated to the Department of Transportation and
 15 Public Facilities, human resources, for increased operating costs for the fiscal year ending
 16 June 30, 2005, from the following sources in the amounts stated:

| | | |
|----|--|----------|
| 17 | Highways equipment working capital fund (AS 44.68.210) | \$20,000 |
| 18 | International Airports Revenue Fund (AS 37.15.430(a)) | 35,000 |
| 19 | Capital improvement project receipts | 55,000 |
| 20 | Alaska marine highway system fund (AS 19.65.060(a)) | 30,000 |

21 (n) Section 1, ch. 82, SLA 2003, page 40, lines 32 - 33, is amended to read:

22 ALLOCATIONS

23 Nunapitchuk: Airport 1,400,000

24 **and access improvements**

25 [RELOCATION] (ED 38)

26 (o) Section 1, ch. 61, SLA 2001, page 30, lines 32 - 33, as amended by sec. 16(d), ch.
 27 1, SLA 2003, is amended to read:

28 ALLOCATIONS

29 Nunapitchuk: Airport 5,000,000

30 **and access improvements**

31 [RELOCATION] (ED 38)

1 (p) Section 100, ch. 2, FSSLA 1999, page 62, lines 10 - 11, as amended by sec. 16(e),
2 ch. 1, SLA 2003, is amended to read:

3 ALLOCATIONS

4 Nunapitchuk: Airport 1,200,000

5 **and access improvements**

6 [RELOCATION] (ED 39)

7 (q) Section 51(a), ch. 135, SLA 2000, as amended by sec. 76(a), ch. 61, SLA 2001,
8 and by sec. 15(g), ch. 82, SLA 2003, is amended to read:

9 (a) Subject to (b) of this section, the amount earned by the investments
10 authorized by AS 37.15.410 and 37.15.420 of the International Airports Construction
11 Fund (AS 37.15.420) for the period February 8, 1999, to June 30, **2005** [2003], after
12 any payment required under 26 U.S.C. 148, not to exceed **\$33,434,500** [\$31,100,000],
13 is appropriated from the International Airports Construction Fund (AS 37.15.420) to
14 the Department of Transportation and Public Facilities for construction costs of the
15 Anchorage International Airport Terminal Redevelopment Project.

16 (r) The sum of \$127,700 is appropriated from the International Airports Revenue
17 Fund (AS 37.15.430(a)) to the Department of Transportation and Public Facilities, Fairbanks
18 airport facilities, for increased utilities costs for the fiscal year ending June 30, 2005.

19 (s) The sum of \$3,400,000 is appropriated from Adak airport operations, federal
20 receipts, to the Department of Transportation and Public Facilities to repair and replace
21 buildings, air field lighting, and dewatering systems at the Adak airport.

22 (t) The sum of \$2,693,700 is appropriated from the general fund to the Department of
23 Transportation and Public Facilities, marine vessel operations, for fuel costs for the fiscal year
24 ending June 30, 2006.

25 * **Sec. 33.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES
26 FEDERAL PROJECTS. (a) The appropriation to the Department of Transportation and
27 Public Facilities for the airport improvement program made by sec. 1, ch. 159, SLA 2004,
28 page 35, line 22, as amended by sec. 15(a), ch. 6, SLA 2005, is increased by appropriating
29 from federal receipts an additional \$18,000,000, to be allocated as follows:

30 (1) Bethel: Airport Parallel Runway and Other \$16,000,000
31 Improvements (HD 38)

1 (2) Hooper Bay: Airport and Access 2,000,000
2 Road Repairs (HD 39)

3 (b) The appropriation to the Department of Transportation and Public Facilities for
4 the Surface Transportation Program made by sec. 1, ch. 159, SLA 2004, page 40, lines 12 -
5 13, as amended by sec. 15(b), ch. 6, SLA 2005, is increased by appropriating from federal
6 receipts an additional \$8,725,000, to be allocated as follows:

7 (1) Southeast: Mid Region Access EIS (HD 91) \$2,000,000
8 (2) Statewide: Comprehensive Highway 500,000
9 Safety Plan (HD 99)
10 (3) Statewide: Electronic Crash Web Enablement 400,000
11 Form 12-200 and Data Transfer (HD 99)
12 (4) Statewide: Emergency Bridge Replacement (HD 99) 800,000
13 (5) Statewide: Intelligent Transportation Systems 1,350,000
14 Implementation Plan (IWAYS) (HD 99)
15 (6) Statewide: Road/Highway Functional 400,000
16 Classification Review (HD 99)
17 (7) Statewide: Material Site Investigation (HD 99) 500,000
18 (8) Statewide: Milepost and Destination 1,300,000
19 Signs (HD 99)
20 (9) Statewide: National Highway System and 400,000
21 Non-National Highway System Anti-icing
22 Program (HD 99)
23 (10) Statewide: Traveler Information Signs (HD 99) 325,000
24 (11) Glenn Highway: Milepost 58, Milepost 60, 750,000
25 and Milepost 97 Slides Repair (HD 70)

26 * **Sec. 34.** UNIVERSITY OF ALASKA. The sum of \$75,000 is appropriated from the
27 general fund to the University of Alaska Fairbanks for the Future Farmers of America state
28 director position for the fiscal years ending June 30, 2005, and June 30, 2006.

29 * **Sec. 35.** RATIFICATIONS. (a) The following departmental expenditures made in fiscal
30 year 2003 are ratified to reverse the negative account balances in the Alaska state accounting
31 system in the amounts listed for the AR number. The appropriations from which these

1 expenditures were actually paid are amended by increasing those appropriations by the
 2 amount listed as follows:

3 Department of Health and Social Services
 4 AR22520-03 Medical Assistance \$13,390,029.73

5 (b) The expenditures by the Department of Natural Resources for fire suppression for
 6 the fiscal year ending June 30, 2004 (AR37313-04 Fire General Fund), are ratified in the
 7 amount of \$2,010,200.

8 (c) The expenditures by the Department of Corrections cited in Recommendation No.
 9 44 of the State of Alaska Single Audit for the fiscal year ending June 30, 2002 (AR50566-02
 10 Parole Board) are ratified in the amount of \$62,129.

11 (d) The expenditures by the Department of Commerce, Community, and Economic
 12 Development for a qualified trade association contract for the fiscal year ending June 30,
 13 2004, are ratified in the amount of \$158,174.

14 * **Sec. 36.** HOUSE DISTRICTS 1 - 5. Section 56(a)(3), ch. 82, SLA 2003, is amended to
 15 read:

| | | |
|-------------------------|-----------------------------|---------|
| 16 (3) Department of | payment as a grant under | 150,000 |
| 17 Community and | AS 37.05.316 to the | |
| 18 Economic Development | Southeast Conference | |
| | for fiscal years 2004, | |
| | [AND] 2005, and 2006 | |
| | for reviving Southeast | |
| | Alaska's economy | |

23 * **Sec. 37.** HOUSE DISTRICT 5. (a) The unexpended and unobligated balance of the
 24 appropriation made in sec. 82, ch. 100, SLA 1997, page 80, lines 18 - 19 (Kake, Alpine Lake
 25 design, phase 3 - \$29,778) is reappropriated to the Department of Commerce, Community,
 26 and Economic Development for payment as a grant under AS 37.06.010 to the City of Kake
 27 for capital projects and improvements.

28 (b) The unexpended and unobligated balances of the appropriations made in sec. 82,
 29 ch. 100, SLA 1997, page 91, lines 25 - 26 (Tatitlek, community store start-up - \$11,027); sec.
 30 82, ch. 100, SLA 1997, page 91, lines 27 - 28 (Tatitlek, fish and game processing equipment -
 31 \$20,000); and sec. 100, ch. 2, FSSLA 1999, page 94, lines 26 - 27 (Tatitlek, community dock

1 upgrades - \$25,711) are reappropriated to the Department of Commerce, Community, and
 2 Economic Development for payment as a grant under AS 37.06.020 to the unincorporated
 3 community of Tatitlek for community facilities and equipment.

4 (c) The unexpended and unobligated balances of the appropriations made in sec. 8(a),
 5 ch. 1, SSSLA 2002, page 96, line 10 (Chenega Bay, community projects and improvements -
 6 \$28,798); and sec. 8(a), ch. 159, SLA 2004, page 58, line 26 (Chenega Bay, community
 7 projects and improvements - \$1,070) are reappropriated to the Department of Commerce,
 8 Community, and Economic Development for payment as a grant under AS 37.06.020 to the
 9 unincorporated community of Chenega Bay for community facilities and equipment.

10 * **Sec. 38.** HOUSE DISTRICT 6. (a) The unexpended and unobligated balance of the
 11 appropriation made in sec. 1, ch. 159, SLA 2004, page 3, lines 23 - 25 (Aniak, western
 12 interior regional training center construction - \$150,000) is reappropriated to the Department
 13 of Commerce, Community, and Economic Development for payment as a grant under
 14 AS 37.05.316 to the Kuskokwim Native Association for the western interior regional training
 15 center.

16 (b) The unexpended and unobligated balances of the appropriations made in sec. 8,
 17 ch. 159, SLA 2004, page 58, line 24 (Arctic Village, community projects and improvements -
 18 \$2,223); and sec. 1, ch. 1, SSSLA 2002, page 85, lines 20 - 22 (Arctic Village, multi-purpose
 19 facility - \$26,238) are reappropriated to the Department of Commerce, Community, and
 20 Economic Development for payment as a grant under AS 37.05.317 to the unincorporated
 21 community of Arctic Village for debt repayment and other community projects.

22 (c) The unexpended and unobligated balance of the appropriation made in sec. 131,
 23 ch. 139, SLA 1998, page 103, lines 27 - 28 (Chitina, fire protection improvement - \$25,342)
 24 is reappropriated to the Department of Commerce, Community, and Economic Development
 25 for payment as a grant under AS 37.06.020 to the unincorporated community of Chitina for
 26 community facilities and equipment.

27 (d) The unexpended and unobligated balances of the appropriations made in sec. 1,
 28 ch. 1, SSSLA 2002, page 81, line 29 (Nulato, health clinic - \$25,000); and sec. 8, ch. 159,
 29 SLA 2004, page 61, line 8 (Nulato, community projects and improvements - \$5,496) are
 30 reappropriated to the Department of Commerce, Community, and Economic Development for
 31 payment as a grant under AS 37.05.315 to the City of Nulato for equipment purchases and

1 community improvements.

2 (e) The unexpended and unobligated balances of the appropriations made in sec. 82,
3 ch. 100, SLA 1997, page 49, lines 15 - 16, as amended by sec. 45(d), ch. 2, FSSLA 1999
4 (Stevens Village, purchase of a dump truck); and sec. 100, ch. 2, FSSLA 1999, page 94, lines
5 23 - 24 (Stevens Village, landfill dump truck - \$25,022) are reappropriated to the Department
6 of Commerce, Community, and Economic Development for payment as a grant under
7 AS 37.05.317 to the unincorporated community of Stevens Village for community facilities
8 and equipment.

9 * **Sec. 39.** HOUSE DISTRICTS 7 - 11. (a) The unexpended and unobligated balances of
10 the appropriations made in sec. 1, ch. 135, SLA 2000, page 48, line 31, through page 49, line
11 4 (Fairbanks North Star Borough, emergency medical services, Interior Ambulance Rescue,
12 replace command vehicle - \$28,000); and sec. 1, ch. 135, SLA 2000, page 49, lines 5 - 7
13 (Fairbanks North Star Borough, emergency medical services, replace ambulance - \$91,000)
14 are reappropriated to the Department of Commerce, Community, and Economic Development
15 for payment as a grant under AS 37.06.010 to the Fairbanks North Star Borough for Chena
16 Hot Springs Road public safety radio upgrades.

17 (b) The sum of \$564,300 is appropriated from the general fund to the Department of
18 Commerce, Community, and Economic Development for payment as a grant under
19 AS 37.05.315 to the Fairbanks North Star Borough for a scoreboard for the Carlson Center.

20 (c) The sum of \$946,000 is appropriated from the general fund to the Department of
21 Commerce, Community, and Economic Development for payment as a grant under
22 AS 37.05.315 to the Fairbanks North Star Borough for the Chena River Park boat dock.

23 (d) The sum of \$421,500 is appropriated from the general fund to the Department of
24 Commerce, Community, and Economic Development for payment as grants under
25 AS 37.05.315 to the Fairbanks North Star Borough for capital projects on the school district
26 small grants list.

27 * **Sec. 40.** HOUSE DISTRICT 9. (a) The unexpended and unobligated balance of the
28 appropriation made in sec. 1, ch. 159, SLA 2004, page 3, lines 26 - 28 (City of Fairbanks,
29 Chena River/Wendell Street bridge, repair bridge deck - \$125,000) is reappropriated to the
30 Department of Commerce, Community, and Economic Development for payment as a grant
31 under AS 37.05.315 to the City of Fairbanks for downtown street improvements.

(b) Section 1, ch. 1, SSSLA 2002, page 75, line 31, through page 76, line 3, is amended to read:

| | APPROPRIATION | OTHER |
|---|---------------|---------|
| | ITEMS | FUNDS |
| Fairbanks Americans with Disabilities Act (ADA), Department of Justice (DOJ) Improvements <u>and Other Improvements to City-owned Buildings</u> (ED 29-34) | 250,000 | 250,000 |

* **Sec. 41.** HOUSE DISTRICTS 11 - 12. The unexpended and unobligated balance of that portion of the appropriation made in sec. 131, ch. 139, SLA 1998, page 44, lines 11 - 12 (village safe water grants matched by federal EPA - \$21,881,200), and allocated on page 45, lines 10 - 11 (Badger Richardson water supply design - \$1,000,000) funded with Alaska Housing Finance Corporation receipts is reappropriated to the Department of Commerce, Community, and Economic Development for payment as follows:

(1) as grants under AS 37.05.315 to the following municipalities for the projects listed and in the amounts specified:

| MUNICIPALITY | PROJECT | AMOUNT |
|------------------------------|--|-----------|
| Fairbanks North Star Borough | District 11 road service area improvements | \$104,810 |
| Fairbanks North Star Borough | District 12 road service area improvements | 31,620 |
| Fairbanks North Star Borough | North Pole High School vocational education equipment | 10,000 |
| City of North Pole | North Pole Senior Center renovation and weatherization | 22,659 |

(2) as grants under AS 37.05.316 to the following recipients for the projects listed and in the amounts specified:

| RECIPIENT | PROJECT | AMOUNT |
|--------------------------|----------------------|-----------|
| Fairbanks Soil and Water | noxious weed control | \$ 10,000 |

| | | | |
|---|---------------------------|-----------------------|---------|
| 1 | Conservation District | | |
| 2 | Fairbanks Soil and Water | Chena Slough adaptive | 100,000 |
| 3 | Conservation District | restoration work | |
| 4 | North Star Volunteer Fire | purchase emergency | 100,000 |
| 5 | Department | equipment | |

6 * **Sec. 42.** HOUSE DISTRICT 12. (a) The unexpended and unobligated balances of the
7 appropriations made in sec. 8(a), ch. 1, SSSLA 2002, page 96, line 22 (Nelchina/Mendeltna,
8 community projects and improvements - \$52,154); sec. 8(a), ch. 1, SSSLA 2002, page 96, line
9 25 (Paxson, community projects and improvements - \$52,643); sec. 8(a), ch. 159, SLA 2004,
10 page 59, line 10 (Nelchina, community projects and improvements - \$27,490); and sec. 8(a),
11 ch. 159, SLA 2004, page 59, line 13 (Paxson, community projects and improvements -
12 \$175,747) are reappropriated to the Department of Commerce, Community, and Economic
13 Development for payment as grants under AS 37.05.316 to the following recipients for the
14 projects specified in the amounts specified:

| 15 | RECIPIENT | PROJECT | AMOUNT |
|----|-----------------------------------|------------------------|----------|
| 16 | (1) Salcha-Delta Soil and Water | noxious weed removal | \$10,000 |
| 17 | Conservation District | | |
| 18 | (2) Copper Valley Development | abandoned vehicle and | 15,000 |
| 19 | Association, Inc. | metals removal | |
| 20 | (3) Salcha Fair Association, Inc. | fairground electrical, | 14,000 |
| 21 | | maintenance, and other | |
| 22 | | improvements | |
| 23 | (4) Copper Valley Community | building extension | 50,000 |
| 24 | Library Association | | |
| 25 | (5) Chickaloon Fire Service | purchase pumper truck | 87,000 |
| 26 | Corporation | and fire-fighting | |
| 27 | | equipment and | |
| 28 | | training | |
| 29 | (6) Lake Louise Nonprofit | purchase fire-fighting | 14,000 |
| 30 | Corporation | equipment | |
| 31 | (7) Glacier View Community | purchase fire-fighting | 43,000 |

| | | | |
|---|--------------------------------|------------------------|--------|
| 1 | Council | equipment and | |
| 2 | | training | |
| 3 | (8) Glenn Rich Fire and Rescue | purchase fire-fighting | 40,000 |
| 4 | | equipment | |
| 5 | (9) Copper Valley Historical | phase one museum | 10,000 |
| 6 | Society | expansion plan | |
| 7 | (10) Valdez Civil Air Patrol | airport apron | 15,000 |
| 8 | | improvements | |

9 (b) The unexpended and unobligated balances of the appropriations made in sec. 8(a),
 10 ch. 1, SSSLA 2002, page 96, line 22 (Nelchina/Mendeltna, community projects and
 11 improvements - \$52,154); sec. 8(a), ch. 1, SSSLA 2002, page 96, line 25 (Paxson, community
 12 projects and improvements - \$52,643); sec. 8(a), ch. 159, SLA 2004, page 59, line 10
 13 (Nelchina, community projects and improvements - \$27,490); and sec. 8(a), ch. 159, SLA
 14 2004, page 59, line 13 (Paxson, community projects and improvements - \$175,747) remaining
 15 after the reappropriations made by (a) of this section are reappropriated to the Department of
 16 Commerce, Community, and Economic Development for payment as a grant under
 17 AS 37.05.316 to Salcha Rescue, Inc., for an off-road rescue vehicle, trailer, and equipment.

18 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
 19 1, SSSLA 2002, page 5, lines 11 - 12 (Delta Junction, EDA grant match - \$110,000) is
 20 reappropriated to the Department of Commerce, Community, and Economic Development for
 21 payment as a grant under AS 37.05.315 to the City of Delta Junction for city park, playground
 22 equipment, and municipal groundskeeping.

23 (d) The unexpended and unobligated balance of the appropriation made in sec. 82, ch.
 24 100, SLA 1997, page 75, lines 19 - 21 (Delta Junction, construct fencing around city landfill -
 25 \$33,569) is reappropriated to the Department of Commerce, Community, and Economic
 26 Development for payment as a grant under AS 37.05.315 to the City of Delta Junction for
 27 community projects and improvements.

28 (e) Section 1, ch. 82, SLA 2003, page 19, lines 25 - 27, is amended to read:

29 ALLOCATIONS

| | | |
|----|-----------------------------|---------|
| 30 | Valdez Sewer Treatment | 494,900 |
| 31 | Plant Aeration Improvements | |

1 Phase 2, and Small Boat
 2 Harbor Sewer and Pump
 3 Out Facility Improvements

4 (ED 12)

5 (f) The unexpended and unobligated balance of the appropriation made in sec. 100,
 6 ch. 2, FSSLA 1999, page 93, lines 32 - 33, as amended by sec. 61(e), ch. 135, SLA 2000
 7 (Nelchina/Mendeltna, community hall and solid waste project - \$26,368) is reappropriated to
 8 the Department of Commerce, Community, and Economic Development for payment as a
 9 grant under AS 37.05.317 to the unincorporated community of Nelchina/Mendeltna for
 10 community projects and improvements.

11 * **Sec. 43.** HOUSE DISTRICTS 13 -16. (a) The unexpended and unobligated balance of
 12 the appropriation made in sec. 100, ch. 2, FSSLA 1999, page 87, lines 4 - 6 (Matanuska-
 13 Susitna Borough, design and engineering of Tyone River weir - \$14,000) is reappropriated to
 14 the Department of Commerce, Community, and Economic Development for payment as a
 15 grant under AS 37.06.010 to the Matanuska-Susitna Borough design and engineering of a
 16 Tyone River weir.

17 (b) The unexpended and unobligated balance of the appropriation made in sec. 100,
 18 ch. 2, FSSLA 1999, page 87, lines 12 - 14 (Matanuska-Susitna Borough, historical
 19 preservation - \$59,500) is reappropriated to the Department of Commerce, Community, and
 20 Economic Development for payment as a grant under AS 37.06.010 to the Matanuska-Susitna
 21 Borough for historical preservation.

22 (c) The unexpended and unobligated balance of the appropriation made in sec. 82, ch.
 23 100, SLA 1997, page 83, lines 7 - 8 (Matanuska-Susitna Borough, recreational services
 24 projects - \$241,000) is reappropriated to the Department of Commerce, Community, and
 25 Economic Development for payment as a grant under AS 37.06.010 to the Matanuska-Susitna
 26 Borough for recreational services projects.

27 (d) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
 28 1, SSSLA 2002, page 8, lines 3 - 5 (Wasilla, multi use sports complex utilities - \$705,000) is
 29 reappropriated to the Department of Commerce, Community, and Economic Development for
 30 payment as a grant under AS 37.05.315 to the City of Wasilla for water utility improvements
 31 along the Palmer-Wasilla Highway extension.

1 (e) That portion of the unexpended and unobligated balance of the appropriation made
2 in sec. 1, ch. 1, SSSLA 2002, page 35, lines 13 - 15, and allocated on page 37, line 32,
3 through page 38, line 3 (Wasilla, septage facility emergency generator - \$61,900) is
4 reappropriated to the Department of Environmental Conservation for payment as a grant
5 under AS 46.03.030 to the City of Wasilla for a septage facility expansion project.

6 (f) The unexpended and unobligated balance of the appropriation made in sec.
7 24(a)(1), ch. 135, SLA 2000 (Matanuska-Susitna Borough, Point MacKenzie port
8 development and associated rail line improvements - \$4,500,000) is reappropriated to the
9 Department of Commerce, Community, and Economic Development for payment as a grant
10 under AS 37.05.315 to the Matanuska-Susitna Borough for Point MacKenzie port
11 development and associated rail line improvements.

12 (g) The unexpended and unobligated balance of the appropriation made in sec.
13 24(b)(1), ch. 135, SLA 2000 (Matanuska-Susitna Borough, Point MacKenzie port
14 development and associated rail line improvements within the borough) is reappropriated to
15 the Department of Commerce, Community, and Economic Development for payment as a
16 grant under AS 37.05.315 to the Matanuska-Susitna Borough for Point MacKenzie port
17 development and associated rail line improvements.

18 (h) The unexpended and unobligated balance of the appropriation made in sec. 40(b),
19 ch. 2, FSSLA 1999 (Matanuska-Susitna Borough, economic development - \$900,000) is
20 reappropriated to the Department of Commerce, Community, and Economic Development for
21 payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for economic
22 development.

23 (i) The sum of \$500,000 is appropriated from the general fund to the Department of
24 Commerce, Community, and Economic Development for payment as a grant under
25 AS 37.05.315 to the City of Wasilla for the Mission Hills water line extension.

26 (j) The sum of \$125,000 is appropriated from the general fund to the Department of
27 Commerce, Community, and Economic Development for payment as a grant under
28 AS 37.05.315 to the City of Wasilla for design of an extension of East Susitna Avenue.

29 (k) The sum of \$260,000 is appropriated from the general fund to the Department of
30 Commerce, Community, and Economic Development for payment as a grant under
31 AS 37.05.315 to the City of Wasilla for emergency generators for the sports complex.

1 (l) The sum of \$2,000,000 is appropriated from the general fund to the Department of
2 Commerce, Community, and Economic Development for payment as a grant under
3 AS 37.05.315 to the City of Wasilla for the Wasilla to Big Lake trail.

4 (m) The unexpended and unobligated balance of the appropriation made in sec. 131,
5 ch. 139, SLA 1998, page 39, line 29, through page 40, line 4 (Wasilla, Old Knik
6 landfill/Smith Ball Field ground water investigation - \$50,000) is reappropriated to the
7 Department of Commerce, Community, and Economic Development for payment as a grant
8 under AS 37.05.315 to the City of Wasilla for Old Knik landfill/Smith Ball Fields ground
9 water investigation.

10 * **Sec. 44.** HOUSE DISTRICTS 17 - 32. (a) The unexpended and unobligated balance of
11 the appropriation made in sec. 1, ch. 159, SLA 2004, page 10, lines 7 - 11 (Municipality of
12 Anchorage, Anchorage Water and Wastewater Utility, Sand Lake water studies or
13 improvements - \$125,000) is reappropriated to the Department of Natural Resources for a
14 tracer study and monitoring of the Sand Lake gravel pits for the fiscal years ending June 30,
15 2006, and June 30, 2007.

16 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
17 61, SLA 2001, page 4, lines 16 - 18 (Anchorage, Dimond Boulevard and Arlene Street sound
18 barrier wall construction - \$80,000) is reappropriated to the Department of Commerce,
19 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
20 Municipality of Anchorage for Campbell Lake improvements.

21 (c) That portion of the unexpended and unobligated balance of the appropriation made
22 by sec. 58(b), ch. 135, SLA 2000, as amended by sec. 59, ch. 61, SLA 2001, and sec. 47(d),
23 ch. 159, SLA 2004, that was directed to the Department of Health and Social Services for
24 payment as a grant to the Anchorage Boys and Girls Club is reappropriated to the Department
25 of Commerce, Community, and Economic Development for payment as a grant under
26 AS 37.05.316 to the Anchorage Boys and Girls Club for program development and the
27 purchase of equipment and supplies.

28 * **Sec. 45.** HOUSE DISTRICT 34. (a) The unexpended and unobligated balance of the
29 appropriation made in sec. 1, ch. 159, SLA 2004, page 8, lines 23 - 26 (Kenai Peninsula
30 Borough, Ninilchik Emergency Services, tanker truck - \$18,250) is reappropriated to the
31 Department of Commerce, Community, and Economic Development for payment as a grant

1 under AS 37.05.316 to Ninilchik Emergency Services for a tanker truck.

2 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
3 159, SLA 2004, page 8, line 31, through page 9, line 3 (Kenai Peninsula Borough, Sterling
4 Community Club, multipurpose facility phase II - \$42,250) is reappropriated to the
5 Department of Commerce, Community, and Economic Development for payment as a grant
6 under AS 37.05.316 to the Sterling Community Club for multipurpose facility phase II.

7 * **Sec. 46.** HOUSE DISTRICT 36. (a) The unexpended and unobligated balance of the
8 appropriation made in sec. 1, ch. 135, SLA 2000, page 53, lines 13 - 14 (Nondalton, road
9 work and fencing at dump - \$12,200) is reappropriated to the Department of Commerce,
10 Community, and Economic Development for payment as a grant under AS 37.06.010 to the
11 City of Nondalton for community facilities and equipment.

12 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
13 1, SSSLA 2002, page 4, lines 31 - 33 (Akhiok, sanitation facilities engineering and design -
14 \$50,000) is reappropriated to the Department of Commerce, Community, and Economic
15 Development for payment as a grant under AS 37.05.315 for the fiscal year ending June 30,
16 2006, to the City of Akhiok for a bulk fuel purchase.

17 * **Sec. 47.** HOUSE DISTRICT 37. (a) The unexpended and unobligated balance of the
18 appropriation made in sec. 68(b), ch. 61, SLA 2001, as amended by sec. 32(g), ch. 82, SLA
19 2003 (Naknek, pneumatic heating system, redesign and reconstruction of the school roof,
20 sprinkler system, library and computer room relocation, and remodel in accordance with sec.
21 2(e), ch. 129, SLA 1998 - \$1,791,585) is reappropriated to the Department of Education and
22 Early Development for Bristol Bay Borough Schools, Naknek school sprinkler system, library
23 and computer room relocation, and remodel, in accordance with the project description set out
24 in sec. 2(e), ch. 129, SLA 1998.

25 (b) The unexpended and unobligated balances of the appropriations made in sec. 1,
26 ch. 61, SLA 2001, page 58, lines 4 - 5 (Pilot Point - fuel farm upgrade - \$25,000); and sec.
27 100, ch. 2, FSSLA 1999, Page 88, lines 28 - 29, as amended in sec. 72(c), ch. 1, SSSLA 2002
28 (Pilot Point - repair of landfill road) are reappropriated to the Department of Commerce,
29 Community, and Economic Development for payment as a grant under AS 37.06.010 to the
30 City of Pilot Point for capital projects and improvements.

31 (c) The unexpended and unobligated balance of the appropriation made in sec. 100,

1 ch. 2, FSSLA 1999, page 89, lines 14 - 15 (Saint George, water and sewer system
 2 improvements - \$25,000) is reappropriated to the Department of Commerce, Community, and
 3 Economic Development for payment as a grant under AS 37.05.315 for the fiscal year ending
 4 June 30, 2006, to the City of Saint George for bulk fuel purchase.

5 * **Sec. 48.** HOUSE DISTRICT 38. (a) The unexpended and unobligated balances of the
 6 appropriations made in sec. 1, ch. 135, SLA 2000, page 57, lines 10 - 11 (Atmautluak, erosion
 7 control - \$25,002); and sec. 1, ch. 61, SLA 2001, page 60, lines 20 - 21, as amended by sec.
 8 24, ch. 1, SSSLA 2002 (Atmautluak, erosion control and community center, \$51,404) are
 9 reappropriated to the Department of Commerce, Community, and Economic Development for
 10 payment as a grant under AS 37.06.020 to the unincorporated community of Atmautluak for
 11 community facilities and equipment.

12 (b) The unexpended and unobligated balance of the appropriation made in sec. 100,
 13 ch. 2, FSSLA 1999, page 86, lines 20 - 21, as amended in sec. 44(a), ch. 159, SLA 2004
 14 (Kwethluk, road and parking lot construction) is reappropriated to the Department of
 15 Commerce, Community, and Economic Development for payment as a grant under
 16 AS 37.06.010 to the City of Kwethluk for community facilities and equipment.

17 (c) The unexpended and unobligated balances of the appropriations made in sec. 131,
 18 ch. 139, SLA 1998, page 107, lines 12 - 13 (Tununak community hall completion - \$31,191);
 19 and sec. 6, ch. 2, FSSLA 1999, page 5, line 1 (Tununak, community facilities and equipment -
 20 \$25,411) are reappropriated to the Department of Commerce, Community, and Economic
 21 Development for payment as a grant under AS 37.06.020 to the unincorporated community of
 22 Tununak for community facilities and equipment.

23 * **Sec. 49.** HOUSE DISTRICT 39. (a) The unexpended and unobligated balances of the
 24 appropriations made in sec. 82, ch. 100, SLA 1997, page 78, lines 25 - 26 (Golovin, ripper cat
 25 with cabin - \$25,000); and sec. 1, ch. 135, SLA 2000, page 49, line 26 (Golovin, small boat
 26 harbor - \$20,000) are reappropriated to the Department of Commerce, Community, and
 27 Economic Development for payment as a grant under AS 37.06.010 to the City of Golovin for
 28 community facilities and equipment.

29 (b) The unexpended and unobligated balances of the appropriations made in sec. 131,
 30 ch. 139, SLA 1998, page 103, lines 3 - 4 (Wales, community facilities and equipment -
 31 \$25,000); sec. 9, ch. 4, FSSLA 1994, page 4, line 20, as amended by sec. 46(f), ch. 2, FSSLA

1 1999 (City of Wales, community facilities, roads and trails upgrades, and equipment); sec.
 2 14(a), ch. 135, SLA 2000, page 69, line 2 (Wales, community facilities and equipment -
 3 \$25,000); sec. 1, ch. 61, SLA 2001, page 59, line 33 (Wales, emergency service - \$25,000);
 4 and sec. 8(b), ch. 1, SSSLA 2002, page 98, line 28 (Wales, community projects and
 5 improvements - \$25,000) are reappropriated to the Department of Commerce, Community,
 6 and Economic Development for payment as a grant under AS 37.06.010 to the City of Wales
 7 for community facilities and equipment.

8 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
 9 135, SLA 2000, page 56, lines 28 - 29 (White Mountain - bulk fuel tank farm relocation -
 10 \$26,265) is reappropriated to the Department of Commerce, Community, and Economic
 11 Development for payment as a grant under AS 37.06.010 to the City of White Mountain for
 12 community facilities and equipment.

13 * **Sec. 50.** HOUSE DISTRICT 40. (a) The unexpended and unobligated balances of the
 14 appropriations made in sec. 131, ch. 139, SLA 1998, page 101, lines 13 - 15 (Selawik,
 15 community cultural center with outdoor playground design project - \$25,000); sec. 1, ch. 1,
 16 SSSLA 2002, page 83, lines 27 - 28 (Selawik, public safety building repair - \$10,341); and
 17 sec. 8(b)(41), ch. 159, SLA 2004 (Selawik - community projects and improvements - \$1,220)
 18 are reappropriated to the Department of Commerce, Community, and Economic Development
 19 for payment as a grant under AS 37.06.010 to the City of Selawik for community facilities
 20 and equipment.

21 (b) The unexpended and unobligated balance of the appropriation made in sec. 100,
 22 ch. 2, FSSLA 1999, page 84, line 32 (Kaktovik, boat dock - \$10,000) is reappropriated to the
 23 Department of Commerce, Community, and Economic Development for payment as a grant
 24 under AS 37.06.010 to the City of Kaktovik for community facilities and equipment.

25 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
 26 135, SLA 2000, page 56, lines 23 - 24 (Wainwright - TV cable upgrade - \$25,000) is
 27 reappropriated to the Department of Commerce, Community, and Economic Development for
 28 payment as a grant under AS 37.06.010 to the City of Wainwright for community facilities
 29 and equipment.

30 * **Sec. 51.** REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS. (a) Section
 31 62(a), ch. 82, SLA 2003, is amended to read:

1 (a) The unexpended and unobligated balance, not to exceed \$400,000, of the
2 appropriation made in sec. 131, ch. 139, SLA 1998, page 88, lines 26 - 27
3 (Legislature, Year 2000 compliance and ALECSYS conversion - \$1,493,800) is
4 reappropriated to the Legislative Budget and Audit Committee for the fiscal years
5 ending June 30, 2004, [AND] June 30, 2005, **June 30, 2006, and June 30, 2007,** for
6 contracts with the Department of Natural Resources and Department of Fish and
7 Game for the purpose of gathering and preparing data regarding potential navigable
8 water and RS 2477 rights-of-way assertions.

9 (b) The unexpended and unobligated balance of the appropriation made by sec. 1, ch.
10 158, SLA 2004, page 37, line 10, and allocated on page 37, line 17 (Legislative Council,
11 office of victims' rights - \$481,600) that is appropriated from permanent fund dividend
12 appropriations in lieu of dividends to criminals is reappropriated to the Legislative Council for
13 the office of victims' rights for the fiscal year ending June 30, 2006.

14 (c) The unexpended and unobligated balances of the appropriations made by sec.
15 56(a)(1), ch. 82, SLA 2003 (Legislative Council, Council of State Governments annual
16 meeting expenses for fiscal years 2003, 2004, and 2005 - \$300,000); and sec. 81(c), ch. 1,
17 SSSLA 2002 (Legislative Council, Council of State Governments annual meeting to be held
18 in 2004) are reappropriated to the Legislative Council to the council chair account for the
19 fiscal year ending June 30, 2006.

20 (d) The unexpended and unobligated balance of the appropriation made by sec. 1, ch.
21 158, SLA 2004, page 37, line 10, and allocated on page 37, line 14 (Legislative Council,
22 council and subcommittees - \$1,289,400) that was directed by the Legislative Council to the
23 council chair is reappropriated to the Legislative Council to the council chair account for the
24 fiscal year ending June 30, 2006.

25 (e) The unexpended and unobligated balances of the appropriation made by sec. 1, ch.
26 158, SLA 2004, page 37, line 3, and allocated on page 37, line 7 (Legislative Budget and
27 Audit Committee, committee expenses - \$922,400); and that portion of the appropriation
28 made by sec. 48(i), ch. 159, SLA 2004, that was directed by the Legislative Budget and Audit
29 Committee to the account in the legislative audit division for committee expenses are
30 reappropriated to the Legislative Budget and Audit Committee for committee expenses for the
31 fiscal year ending June 30, 2006.

1 (f) Section 38, ch. 82, SLA 2003, as amended by sec. 48(a), ch. 159, SLA 2004, is
 2 amended to read:

3 Sec. 38. REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS.

4 The unexpended and unobligated balance, not to exceed \$150,000, of the
 5 appropriation made by sec. 1, ch. 94, SLA 2002, page 40, line 22, and allocated on
 6 page 40, line 26 (Legislative Budget and Audit Committee, committee expenses -
 7 \$571,900) is reappropriated to the Division of Legislative Audit for the fiscal years
 8 ending June 30, 2004, [AND] June 30, 2005, **and June 30, 2006**, for sunset and
 9 performance audits.

10 (g) The unexpended and unobligated balance of the appropriation made by sec. 1, ch.
 11 158, SLA 2004, page 37, line 10, and allocated on page 37, line 12 (Legislative Council,
 12 administrative services - \$7,987,100) and page 37, line 15 (Legislative Council, legal and
 13 research services - \$2,427,300) is reappropriated to the legislative operating budget for senate
 14 operations for the fiscal year ending June 30, 2006.

15 * **Sec. 52.** DEPARTMENT OF ADMINISTRATION. (a) Section 1, ch. 158, SLA 2004,
 16 page 5, lines 21 - 26, is amended to read:

| | APPROPRIATION | GENERAL | OTHER |
|---------------------------------------|-------------------------|-------------------------|------------------|
| | ALLOCATIONS | ITEMS | FUND |
| | | FUND | FUNDS |
| Public Communications Services | <u>5,384,400</u> | <u>4,160,700</u> | 1,223,700 |
| | [5,684,400] | [4,460,700] | |
| Public Broadcasting Commission | 54,200 | | |
| Public Broadcasting - Radio | 2,469,900 | | |
| Public Broadcasting - T.V. | 754,300 | | |
| Satellite Infrastructure | <u>2,106,000</u> | | |
| | [2,406,000] | | |

27 (b) The sum of \$4,350,000 is appropriated from the general fund to the Department of
 28 Administration, commissioner's office, for the fiscal year ending June 30, 2006, for the
 29 distribution to state agencies to offset the increased chargeback rates for statewide services as
 30 identified in the statewide federal cost allocation plan.

31 (c) It is the intent of the legislature that the Department of Administration,

1 commissioner's office, distribute the general fund appropriation of \$4,350,000 made in (b) of
 2 this section across appropriation lines to other state agencies to assist with the statewide
 3 services chargeback obligations.

4 (d) It is the intent of the legislature that all state agencies receiving funds under (b) of
 5 this section will reimburse the funds as required by the statewide federal cost allocation plan
 6 chargeback to the level that the funds have been capitalized for future statewide services
 7 needs.

8 (e) The sum of \$300,000 is appropriated from the general fund to the information
 9 services fund (AS 44.21.045(a)).

10 * **Sec. 53.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
 11 DEVELOPMENT. (a) The lapse date set out in sec. 96(e), ch. 1, SSSLA 2002, of the
 12 appropriation to the Department of Commerce, Community, and Economic Development for
 13 payment as a grant to the Boys and Girls Club of Southcentral Alaska made by sec. 81(h), ch.
 14 1, SSSLA 2002, is extended to June 30, 2006.

15 (b) The sum of \$93,200 is appropriated from the general fund to the Department of
 16 Commerce, Community, and Economic Development for payment as a grant under
 17 AS 37.05.316 to Big Brothers, Big Sisters of Alaska for statewide information system
 18 upgrades.

19 (c) The sum of \$40,000 is appropriated from the general fund to the Department of
 20 Commerce, Community, and Economic Development for payment as a grant under
 21 AS 37.05.316 to the Alaska State Fair for design and construction of an agribusiness pavilion.

22 (d) The sum of \$275,000 is appropriated from the general fund to the Department of
 23 Commerce, Community, and Economic Development for the fiscal years ending June 30,
 24 2005, and June 30, 2006, for payment as a grant under AS 37.05.316 to the Atwood
 25 Foundation to assist with the review of the CDQ program including state regulations.

26 * **Sec. 54.** DEPARTMENT OF CORRECTIONS. The lapse date of the appropriation made
 27 in sec. 1, ch. 157, SLA 2004, page 2, line 22 (Department of Corrections, inmate health care -
 28 \$4,891,400) is extended to June 30, 2006.

29 * **Sec. 55.** OFFICE OF THE GOVERNOR. The unexpended and unobligated general fund
 30 balances on June 30, 2005, of the appropriations made in sec. 1, ch. 158, SLA 2004, page 16,
 31 line 15 (commissions/special offices - \$1,386,400); sec. 1, ch. 158, SLA 2004, page 16, line

17 (executive operations - \$9,343,800); sec. 1, ch. 158, SLA 2004, page 16, line 25 (office of management and budget - \$1,950,300); sec. 1, ch. 158, SLA 2004, page 16, line 29 (lieutenant governor - \$897,700); and sec. 1, ch. 158, SLA 2004, page 16, line 31 (elections - \$2,228,800) are reappropriated to the Office of the Governor for operating costs for the fiscal year ending June 30, 2006.

* **Sec. 56.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) Section 1, ch. 158, SLA 2004, page 20, lines 5 - 10, is amended to read:

| | APPROPRIATION | GENERAL | OTHER |
|-------------------------------------|---------------------------|---------------------------|--------------------|
| | ALLOCATIONS | ITEMS | FUNDS |
| Public Assistance | <u>229,183,600</u> | <u>107,574,500</u> | 121,609,100 |
| | [231,907,400] | [110,298,300] | |
| Alaska Temporary Assistance Program | 44,796,900 | | |
| Adult Public Assistance | <u>54,622,600</u> | | |
| | [57,161,400] | | |
| Child Care Benefits | 46,015,100 | | |
| General Relief Assistance | <u>1,314,000</u> | | |
| | [1,499,000] | | |

(b) The sum of \$2,723,000 is appropriated from the general fund to the Department of Health and Social Services for the following projects in the following amounts:

| PROJECT | AMOUNT |
|--|------------|
| Emergency medical services ambulances and equipment statewide, match for Code Blue project (ED 99) | \$ 425,000 |
| Juneau Pioneers' Home roof replacement | 1,000,000 |
| Pioneers' Homes deferred maintenance, renovation, repair, and equipment | 1,298,000 |

(c) The unexpended and unobligated balance as of June 30, 2005, not to exceed \$199,200, of that portion of the appropriation made in sec. 1, ch. 157, SLA 2004, page 3, line 20, and allocated on page 3, line 32 (Department of Health and Social Services, behavioral health, services to the seriously mentally ill - \$8,878,300) that was made from mental health

1 trust authorized receipts is reappropriated to the Department of Health and Social Services,
 2 services to the seriously mentally ill, for expenses related to the community planning project
 3 and independent case management for the fiscal year ending June 30, 2006.

4 (d) It is the intent of the legislature that the Department of Health and Social Services
 5 repeal 7 AAC 43.1058(k)(1)(B) effective July 1, 2005.

6 (e) It is the intent of the legislature that the Department of Health and Social Services
 7 shall adopt new emergency regulations establishing a personal needs allowance for recipients
 8 residing in an assisted living facility equal to the monthly income limit set in
 9 AS 47.07.020(b)(6) minus \$260. Until such time as the department can adopt these
 10 regulations at 7 AAC 43.1058(k)(1)(B), the department shall apply personal needs allowance
 11 for recipients residing in an assisted living facility equal to the monthly income limit set in
 12 AS 47.07.020(b)(6) minus \$260. This meets the requirements for a finding of a public,
 13 health, safety, and welfare emergency under AS 44.62.250.

14 (f) The sum of \$363,500 is appropriated to the Department of Health and Social
 15 Services, senior and disabilities Medicaid services in order to adopt new emergency
 16 regulations establishing a personal needs allowance for recipients residing in an assisted
 17 living facility for the fiscal year ending June 30, 2006, from the following sources in the
 18 amounts stated:

| | | |
|----|------------------|-----------|
| 19 | Federal receipts | \$209,300 |
| 20 | General fund | 154,200 |

21 * **Sec. 57.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. The
 22 unexpended and unobligated balance on June 30, 2005, estimated to be \$48,500, of the
 23 appropriation made in sec. 1, ch. 135, SLA 2000, page 15, lines 29 - 31 (Tudor road combined
 24 support maintenance site clean-up - \$200,000), is reappropriated to the Department of
 25 Military and Veterans' Affairs for statewide emergency communications.

26 * **Sec. 58.** DEPARTMENT OF NATURAL RESOURCES. (a) Section 24(n), ch. 159,
 27 SLA 2004, is amended to read:

28 (n) The sum of \$500,000 in federal unrestricted receipts expenditure
 29 authorization is appropriated to the Department of Natural Resources, division of
 30 agriculture, **in price support for the ongoing milk production to assist the Alaska**
 31 **Dairy Industry with the** [FOR MATCHING FUNDS FOR LIVESTOCK

1 TRANSPORTATION AND INFRASTRUCTURE COSTS AS THE RESULT OF
 2 THE GOVERNOR'S APRIL 21, 2004, DECLARATION OF] statewide economic
 3 disaster related to the border closure against ruminants.

4 (b) Section 1, ch. 159, SLA 2004, page 31, lines 24 - 29, is amended to read:

| | APPROPRIATION | OTHER |
|-----------------------------------|---------------|--------|
| | ITEMS | FUNDS |
| 7 [GRANTS TO NAMED RECIPIENTS | | |
| 8 (AS 37.05.316)] | | |
| 9 Ketchikan Area State Parks | 25,000 | 25,000 |
| 10 [ADVISORY BOARD - AREAWIDE] | | |
| 11 Health, Safety and Maintenance | | |
| 12 Upgrades (ED 1) | | |

13 * **Sec. 59.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. The
 14 unexpended and unobligated balance on June 30, 2005, estimated to be \$9,000,000, of the
 15 appropriation made in sec. 29(c), ch. 159, SLA 2004 (Department of Transportation and
 16 Public Facilities, Adak air field - \$10,000,000) is reappropriated to the Department of
 17 Transportation and Public Facilities for a multi-year contract for building, runway, and system
 18 improvements and to provide immediate and long-term operation and maintenance of the
 19 Adak air field.

20 * **Sec. 60.** ALASKA CAPITAL INCOME FUND. (a) Subject to sec. 62(a) of this Act,
 21 sec. 13(d), ch. 158, SLA 2004, is amended to read:

22 (d) The income earned during fiscal year 2005 on revenue from the sources set
 23 out in AS 37.13.145(d) is appropriated to the **Alaska capital income fund**
 24 [PRINCIPAL OF THE ALASKA PERMANENT FUND].

25 (b) Subject to sec. 62 of this Act, the provision contained in a version of HB 67 that is
 26 passed by the First Regular Session of the Twenty-Fourth Alaska State Legislature and
 27 enacted into law that appropriates the income earned during fiscal year 2006 on revenue from
 28 the sources set out in AS 37.13.145(d) to the principal of the Alaska permanent fund is
 29 repealed and reenacted to read:

30 The income earned during fiscal year 2006 on revenue from the sources set out in
 31 AS 37.13.145(d) is appropriated to the Alaska capital income fund.

1 * **Sec. 61.** CONSTITUTIONAL BUDGET RESERVE FUND. (a) Deposits in the budget
2 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2005 that are
3 made from subfunds and accounts other than the operating general fund (state accounting
4 system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the State of
5 Alaska, to repay appropriations from the budget reserve fund are appropriated from the
6 budget reserve fund to the subfunds and accounts from which they were transferred.

7 (b) If the unrestricted state revenue available for appropriation in fiscal year 2006 is
8 insufficient to cover the general fund appropriations that take effect in fiscal year 2006, the
9 amount necessary to balance revenue and general fund appropriations is appropriated to the
10 general fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of
11 Alaska).

12 (c) Unrestricted interest earned on investment of the general fund balances for the
13 fiscal year ending June 30, 2006, is appropriated to the budget reserve fund (art. IX, sec. 17,
14 Constitution of the State of Alaska). The appropriation made by this subsection is intended to
15 compensate the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for
16 any lost earnings caused by use of the fund's balance to permit expenditure of operating and
17 capital appropriations in the fiscal year ending June 30, 2006, in anticipation of receiving
18 unrestricted general fund revenue. The amount appropriated by this subsection may not
19 exceed an amount equal to the earnings lost by the budget reserve fund as the result of the use
20 of money from the budget reserve fund to permit expenditure of operating and capital
21 appropriations in the fiscal year ending June 30, 2006, in anticipation of receiving unrestricted
22 general fund revenue.

23 (d) The sum of \$167,000 is appropriated from the budget reserve fund (art. IX, sec.
24 17, Constitution of the State of Alaska) to the Department of Revenue, treasury division, for
25 increased operating costs related to management of the budget reserve fund for the fiscal year
26 ending June 30, 2006.

27 (e) Deposits in the budget reserve fund (art. IX, sec. 17, Constitution of the State of
28 Alaska) for fiscal year 2006 that are made from subfunds and accounts other than the
29 operating general fund (state accounting system fund number 11100) by operation of art. IX,
30 sec. 17(d), Constitution of the State of Alaska, to repay appropriations from the budget
31 reserve fund are appropriated from the budget reserve fund to the subfunds and accounts from

1 which they were transferred.

2 (f) The appropriations made by (a), (b), (d), and (e) of this section are made under art.
3 IX, sec. 17(c), Constitution of the State of Alaska.

4 * **Sec. 62.** CONTINGENCY. (a) Sections 6 and 60 of this Act are contingent upon the
5 passage by the First Regular Session of the Twenty-Fourth Alaska State Legislature and
6 enactment into law of a bill or bills that

7 (1) repeal AS 37.13.145(d) or amend AS 37.13.145(d) to eliminate the
8 requirement that the income earned on that portion of the money received by the state as a
9 result of State v. Amerada Hess, et al., 1JU-77-847 Civ. (Superior Court, First Judicial
10 District) that was deposited into the principal of the Alaska permanent fund be deposited into
11 the principal of the Alaska permanent fund; and

12 (2) establish the Alaska capital income fund.

13 (b) The appropriation contained in sec. 13(f) of this Act is contingent upon the
14 passage of a version of SB 141, relating to the teachers' and public employees' retirement
15 systems, by the First Regular Session of the Twenty-Fourth Alaska State Legislature and its
16 enactment into law.

17 * **Sec. 63.** RETROACTIVITY. (a) The appropriations made by secs. 19 and 22(d) of this
18 Act are retroactive to July 1, 2004.

19 (b) The appropriation made by sec. 27(a) of this Act is retroactive to July 8, 2004.

20 (c) Section 60(a) of this Act is retroactive to July 19, 2004.

21 (d) If sec. 60(b) of this Act does not take effect before July 1, 2005, sec. 60(b) of this
22 Act is retroactive to July 1, 2005.

23 * **Sec. 64.** LAPSE. (a) The appropriations made by secs. 9(1), 19, 20, 52(e), and 60 of this
24 Act are for the capitalization of funds and do not lapse.

25 (b) The appropriations made by secs. 6, 8, 9(2), 10(b)(28) - (30), 11, 12, 14(a), 23(b),
26 32(a), 32(b), 32(s), 33, 38(a), 38(e), 41(2), 42(a)(3) - (10), 42(b), 42(f), 43(e), 44(c), 45(a),
27 45(b), 47(a), 53(b), 53(c), 56(b), 57, and 59 of this Act are for capital projects and lapse under
28 AS 37.25.020.

29 (c) The appropriations made by secs. 10(b)(1) - (13) of this Act lapse June 30, 2006.

30 (d) The appropriations made by secs. 10(b)(14) - (16), 21(a), 21(c), 21(e), 21(f), and
31 38(b) of this Act lapse June 30, 2007.

1 (e) The appropriations made by sec. 10(b)(17) - (26) of this Act lapse June 30, 2008.

2 (f) The appropriation made by sec. 10(b)(27) of this Act lapses June 30, 2009.

3 (g) The appropriations made by secs. 42(a)(1) and (2) of this Act lapse June 30, 2010.

4 * **Sec. 65.** EFFECTIVE DATE. (a) Sections 4, 5, 6, 19, 22(d), 27, 60, 62(a), and 63 of this
5 Act take effect immediately under AS 01.10.070(c).

6 (b) Sections 13(f), 13(g), 18(b), 21, 22(a) - (c), 23(a), 23(c) - (f), 24 - 26, 28 - 31,
7 32(a) - (s), 33 - 35, 52(a), 53(d), 56(a), 58(b), 61(d), and 62(b) of this Act take effect May 10,
8 2005.

9 (c) Sections 1 - 3, 7 - 10, 12, 20(c) - (f), 32(t), 52(b), 56(d), 56(f), 61(a), and 61(b) of
10 this Act take effect July 1, 2005.

11 (d) Section 56(e) of this Act takes effect July 2, 2005.

12 (e) Section 61(e) of this Act takes effect July 1, 2006.

13 (f) Except as provided in (a) - (e) of this section, this Act takes effect June 30, 2005.