

CS FOR SENATE BILL NO. 46(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-FOURTH LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

Offered: 5/9/05

Referred: Today's Calendar

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making capital appropriations; and providing for an effective date."**

2 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

3 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 2 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds
	*****	*****	
	***** Department of Environmental Conservation *****		
	*****	*****	
Village Safe Water Project	2,261,800	565,500	1,696,300
Administration (HD 1-40)			
Village Safe Water	755,000	189,100	565,900
Feasibility Studies			
Angoon Hood Mountain	70,000		
Hydrological Study (HD 5)			
Deering Water Supply and	25,000		
Sewer Discharge Study (HD			
40)			
Diomedea Piped Water and	75,000		
Sewer Study (HD 39)			
Glennallen Water	75,000		
Improvements Feasibility			
Study (HD 12)			
Iliamna Sanitation	100,000		
Facilities Comprehensive			
Plan (HD 36)			
Kotzebue 2006 Utilities	25,000		
Master Plan Update (HD 40)			
Naukatik Community Master	100,000		
Plan Update (HD 5)			
Nikolaevsk Sanitation	25,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Facilities Master Plan			
4	Update (HD 33-35)			
5	Nunam Iqua Water and Sewer	25,000		
6	Improvements Master Plan			
7	Update (HD 39)			
8	Tanana Soils Investigation	60,000		
9	(HD 6)			
10	Tazlina Sanitation	100,000		
11	Facilities Master Plan (HD			
12	6)			
13	Unalakleet Foothills	75,000		
14	Groundwater Investigation			
15	(HD 39)			
16	Village Safe Water Projects		78,922,700	19,782,200
17	Adak Water and Sewer	2,366,000		
18	Improvements (HD 37)			
19	Anderson Design Piped Sewer	318,000		
20	System and Regional Septage			
21	Facility (HD 7-11)			
22	Angoon Water Source and	650,000		
23	Treatment Improvements (HD			
24	5)			
25	Aniak Morgan Road Sewer	1,523,100		
26	Construction (HD 6)			
27	Atka Water and Sewer	2,200,000		
28	Improvements Completion (HD			
29	37)			
30	Atmautluak Flush and Haul	2,174,000		
31	System Completion (HD 38)			
32	Bethel Piped Water and	9,075,000		
33	Sewer Improvements (HD 38)			

	Appropriation	General	Other
	Allocations	Funds	Funds
		Items	
1			
2			
3	Brevig Mission Water and	1,077,600	
4	Sewer Connections (HD 39)		
5	Buckland Design Piped Water	254,100	
6	and Sewer Improvements (HD		
7	40)		
8	Chenega Bay Design Water	168,000	
9	and Sewer System		
10	Improvements (HD 5)		
11	Chistochina Design	240,700	
12	Washeteria and Piped		
13	Services to Core Community		
14	(HD 6)		
15	Chuathbaluk Design Piped	200,000	
16	Sewer System (HD 6)		
17	Circle Water and Sewer Haul	2,810,000	
18	System (HD 6)		
19	Cold Bay Water and Sewer	229,000	
20	System Improvements (HD 37)		
21	Crooked Creek Design Water	495,000	
22	and Sewer Improvements (HD		
23	6)		
24	Deering Water Storage Tank	1,150,000	
25	and Water Treatment Plant		
26	Completion (HD 40)		
27	Eek Design Piped Water and	600,000	
28	Sewer (HD 38)		
29	Elim Water and Sewer Main	2,156,400	
30	Replacement (HD 39)		
31	Emmonak Design Water and	230,000	
32	Sewer Improvements (HD 39)		
33	False Pass Design Piped	256,700	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Sewer System (HD 37)			
4	Fort Yukon Design Piped	275,000		
5	Water and Sewer			
6	Improvements (HD 6)			
7	Golovin Water Source Design	2,230,000		
8	and Construction and			
9	Storage Tank Design (HD 39)			
10	Grayling Water System	1,238,800		
11	Improvements (HD 6)			
12	Huslia Water Main	1,681,700		
13	Replacement (HD 6)			
14	Kasaan Water and Sewer	380,000		
15	Block 9 (HD 5)			
16	Kasigluk Design Water and	675,000		
17	Sewer Systems (HD 38)			
18	Kiana Sewer Lift Station	446,000		
19	and Force Main Upgrades (HD			
20	40)			
21	Klukwan Water Treatment	1,750,000		
22	Plant Replacement (HD 5)			
23	Kongiganak Design Water and	225,000		
24	Sewer Improvements (HD 38)			
25	Kotlik Design Piped Water	166,900		
26	and Sewer Extensions (HD 39)			
27	Kotzebue Water and Sewer	9,075,000		
28	Improvements Phase 1 (HD 40)			
29	Kwethluk Piped Water and	1,048,000		
30	Sewer System Completion (HD			
31	38)			
32	Larsen Bay Water System	1,935,000		
33	Improvements (HD 36)			

	Appropriation	General	Other
	Allocations	Funds	Funds
		Items	
1			
2			
3	Manokotak Design Water and	283,000	
4	Sewer Improvements (HD 37)		
5	Marshall Design Water and	340,400	
6	Sewer Replacement (HD 6)		
7	Metlakatla Water System	2,629,800	
8	Improvements and Walden		
9	Road Sewer (HD 5)		
10	Minto Water and Sewer	185,000	
11	System Upgrades (HD 6)		
12	Nanwalek Sewer Disposal	1,472,700	
13	System Improvements (HD		
14	33-35)		
15	New Stuyahok Water Storage	940,000	
16	Tank (HD 37)		
17	Nightmute Design Sewer	55,500	
18	Lagoon (HD 38)		
19	Ninilchik Design Old	436,600	
20	Village Townsite Piped		
21	Water and Sewer (HD 33-35)		
22	Nondalton Water Treatment	1,838,200	
23	Plant and Storage Tank (HD		
24	36)		
25	Nunapitchuk Design Water	310,000	
26	and Sewer System Upgrades		
27	(HD 38)		
28	Old Harbor Design Water	350,000	
29	Treatment Plant and Storage		
30	Tank (HD 36)		
31	Ouzinkie Water Treatment	1,955,000	
32	Plant and Septic Pumper (HD		
33	36)		

	Appropriation	General	Other
	Allocations	Funds	Funds
		Items	
1			
2			
3	Pilot Point Design Piped	240,000	
4	Water System Extension and		
5	Sewer System Improvements		
6	(HD 37)		
7	Pitka's Point Design Piped	69,600	
8	Sewer System (HD 39)		
9	Platinum Water and Sewer	1,523,000	
10	Improvements (HD 38)		
11	Port Heiden Washeteria,	802,000	
12	Water Treatment Plant and		
13	Watering Point (HD 37)		
14	Port Lions Water Treatment	1,978,000	
15	Plant and Storage Tank (HD		
16	36)		
17	Quinhagak Design Piped	300,000	
18	Water and Sewer		
19	Improvements (HD 38)		
20	Saint Michael Design	150,000	
21	Completion of Piped Water		
22	and Sewer System (HD 39)		
23	Saint Paul South Old Town	465,800	
24	Sewer Replacement (HD 37)		
25	Saxman Water System	1,659,000	
26	Upgrades (HD 1)		
27	Scammon Bay Water Treatment	3,018,400	
28	Plant and New Water and		
29	Sewer Services (HD 39)		
30	Seldovia Design Water and	385,800	
31	Sewer Improvements (HD		
32	33-35)		
33	Shageluk Design Piped Water	387,900	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	and Sewer System Phase 1		
4	(HD 6)		
5	Shungnak Water and Sewer	1,024,000	
6	Main Replacement (HD 40)		
7	Stebbins Design Piped Water	200,000	
8	and Sewer System (HD 39)		
9	Takotna Water Treatment	269,000	
10	Plant and Septic System		
11	Upgrades (HD 6)		
12	Tanacross Water and Sewer	2,669,500	
13	System Expansion and		
14	Improvements (HD 6)		
15	Tanana Design Piped Water	597,000	
16	and Sewer Extensions (HD 6)		
17	Togiak Design Water	23,000	
18	Treatment Plant		
19	Improvements (HD 37)		
20	Toksook Bay Design Water	200,000	
21	Treatment Plant and Storage		
22	Tank (HD 38)		
23	Tyonek Water Distribution	1,947,500	
24	System Replacement (HD 6)		
25	Unalakleet Water and Sewer	592,000	
26	Improvements Design and		
27	Phase 1 Construction (HD 39)		
28	Voznesenka Design Water and	100,000	
29	Sewer Improvements Phase 1		
30	(HD 33-35)		
31	Wales Washeteria Water	225,000	
32	Supply and Septic System		
33	(HD 39)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	*****	*****	
4	*****	*****	*****
5	*****	*****	
6	Statewide Federal Programs	56,500,000	56,500,000
7	Federal-Aid Aviation State	14,500,000	
8	Match (HD 1-40)		
9	Federal-Aid Highway State	42,000,000	
10	Match (HD 1-40)		
11	Airport Improvement Program	432,450,111	432,450,111
12	Alakanuk: Airport	7,010,000	
13	Relocation (HD 39)		
14	Alaska International	4,200,000	
15	Airport System: Bond		
16	Issuance Costs (HD 1-40)		
17	Alaska International	19,400,000	
18	Airport System: Bond Issue		
19	Capitalized Interest (HD		
20	1-40)		
21	Alaska International	21,000,000	
22	Airport System: Bond Issue		
23	Reserve Funds (HD 1-40)		
24	Alaska International	8,074,000	
25	Airport System: Development		
26	Fund (HD 17-32)		
27	Alaska International	15,000,000	
28	Airport System: Maintenance		
29	and Operations Reserve Fund		
30	(HD 17-32)		
31	Allakaket: Airport	4,220,000	
32	Improvements (HD 6)		
33	Anchorage Area Sea Plane	100,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Base Economic Options (HD		
4	17-32)		
5	Aniak: Snow Removal	1,100,000	
6	Equipment Building (HD 6)		
7	Anvik: Airport Improvements	1,000,000	
8	(HD 6)		
9	Bethel: Sand Storage	700,000	
10	Building (HD 38)		
11	Central Region: Snow	7,200,000	
12	Removal Equipment (HD 1-40)		
13	Central Region: Temporary	200,000	
14	Snow Removal Equipment		
15	Buildings (HD 1-40)		
16	Chalkyitsik: Airport	5,382,500	
17	Improvements (HD 6)		
18	Chignik: Area Airport	400,000	
19	Master Plan (HD 37)		
20	Coffman Cove: Seaplane	250,000	
21	Float Relocation (HD 1)		
22	Cold Bay: Airport Rescue	685,000	
23	and Firefighting Building		
24	Expansion (HD 37)		
25	Cordova: Airport Apron,	1,735,000	
26	Taxiway, and General		
27	Aviation Improvements (HD 5)		
28	Cordova: Airport Electric	1,500,000	
29	Line (HD 5)		
30	Cordova: Airport Runway	8,000,000	
31	Safety Area (HD 5)		
32	Ekwok: Snow Removal	820,000	
33	Equipment Building (HD 37)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Fairbanks International	21,500,000	
4	Airport: Runway 1L-19R		
5	Reconstruction (HD 7-11)		
6	Fairbanks International	2,200,000	
7	Airport: Terminal Area		
8	Development (HD 7-11)		
9	Fort Yukon: Airport	2,765,625	
10	Resurfacing (HD 6)		
11	Grayling: Airport	1,680,000	
12	Reconstruction (HD 6)		
13	Hollis and Clark Bay:	900,000	
14	Seaplane Float Construction		
15	(HD 1)		
16	Homer: Airport Rescue and	4,175,000	
17	Firefighting/Snow Removal		
18	Equipment/Flight Service		
19	Station Building		
20	Replacement (HD 33-35)		
21	Hoonah: Airport	1,900,000	
22	Improvements (HD 5)		
23	Ketchikan: Airport	500,000	
24	Improvements (HD 1)		
25	Ketchikan: Runway Overlay	10,000,000	
26	and Runway Safety Area		
27	Upgrade (HD 1)		
28	Ketchikan: Snow Removal	2,875,000	
29	Equipment/Sand/Urea		
30	Building Construction (HD 1)		
31	King Salmon: Airport	8,500,000	
32	Improvements (HD 37)		
33	Kodiak: Airport Runway	1,100,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Safety Area Expansion (HD		
4	36)		
5	Kokhanok: Airport	3,100,000	
6	Improvements (HD 36)		
7	Kotzebue: Obstruction	6,700,000	
8	Removal and Safety Area (HD		
9	40)		
10	Kotzebue: Airport Master	100,000	
11	Plan (HD 40)		
12	Kotzebue: Apron Expansion	8,000,000	
13	(HD 40)		
14	Kotzebue: Sand Building (HD	1,007,000	
15	40)		
16	Manley: Airport Relocation	976,000	
17	(HD 6)		
18	Manokotak: Airport	12,350,000	
19	Relocation (HD 37)		
20	McGrath: New Sand Storage	750,000	
21	Building (HD 6)		
22	McGrath: Runway 7-25	7,700,000	
23	Reconstruction / New		
24	General Aviation Apron (HD		
25	6)		
26	Minto: Runway Relocation	470,000	
27	(HD 6)		
28	Nanwalek: Airport Master	450,000	
29	Plan (HD 33-35)		
30	New Stuyahok: Airport	4,000,000	
31	Relocation (HD 37)		
32	Northern Region: Airport	500,000	
33	Rescue and Firefighting		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Equipment (HD 1-40)		
4	Northern Region: Snow	3,440,000	
5	Removal Equipment (HD 1-40)		
6	Nunapitchuk: Airport and	1,500,000	
7	Access Improvements (HD 38)		
8	Ouzinkie: Airport	9,000,000	
9	Reconstruction and		
10	Relocation (HD 36)		
11	Perryville: Airport	4,500,000	
12	Improvements (HD 37)		
13	Pilot Station: Runway	12,300,000	
14	Rehabilitation (HD 39)		
15	Sand Point: Runway	3,800,000	
16	Rehabilitation and		
17	Extension (HD 37)		
18	Sand Point: Terminal	200,000	
19	Redevelopment Plan (HD 37)		
20	Seldovia: Snow Removal	700,000	
21	Equipment Building		
22	Construction (HD 33-35)		
23	Shishmaref: Airport	150,000	
24	Relocation Study (HD 40)		
25	Sitka: Rocky Gutierrez	100,000	
26	Terminal Area Master Plan		
27	(HD 2)		
28	Southeast Region: Snow	2,150,000	
29	Removal Equipment (HD 1-40)		
30	Statewide: Aviation	18,000,000	
31	Preconstruction (HD 1-40)		
32	Statewide: Various Airports	3,000,000	
33	Minor Surface Improvements		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	(HD 1-40)		
4	Stevens Village: Airport	2,962,500	
5	Relocation (HD 6)		
6	Stony River: Airport	1,150,000	
7	Relocation and Airport		
8	Improvements (HD 6)		
9	Takotna: Airport Relocation	6,800,000	
10	(HD 6)		
11	Tanana: Airport	1,165,000	
12	Improvements (HD 6)		
13	Ted Stevens Anchorage	3,000,000	
14	International Airport:		
15	Aircraft Operations Area		
16	Snow Storage (HD 17-32)		
17	Ted Stevens Anchorage	550,000	
18	International Airport:		
19	Aircraft Rescue and Fire		
20	Fighting Building		
21	Rehabilitation (HD 17-32)		
22	Ted Stevens Anchorage	12,668,486	
23	International Airport:		
24	Airfield Pavement		
25	Maintenance (HD 17-32)		
26	Ted Stevens Anchorage	1,300,000	
27	International Airport:		
28	Annual Improvements (HD		
29	17-32)		
30	Ted Stevens Anchorage	73,190,000	
31	International Airport:		
32	Concourse A & B Remodel (HD		
33	17-32)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Ted Stevens Anchorage	5,000,000	
4	International Airport:		
5	Consolidated Facilities		
6	Center (HD 17-32)		
7	Ted Stevens Anchorage	2,700,000	
8	International Airport:		
9	Department of Homeland		
10	Security Renovation (HD		
11	17-32)		
12	Ted Stevens Anchorage	6,745,000	
13	International Airport:		
14	Equipment (HD 17-32)		
15	Ted Stevens Anchorage	3,330,000	
16	International Airport:		
17	General Aviation Parking		
18	and Taxiway Relocation (HD		
19	17-32)		
20	Ted Stevens Anchorage	2,500,000	
21	International Airport:		
22	Information Technology		
23	Improvements (HD 17-32)		
24	Ted Stevens Anchorage	400,000	
25	International Airport:		
26	Letter of Intent 1 (HD		
27	17-32)		
28	Ted Stevens Anchorage	800,000	
29	International Airport:		
30	Letter of Intent 2 (HD		
31	17-32)		
32	Ted Stevens Anchorage	4,400,000	
33	International Airport:		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Master Plan (HD 17-32)			
4	Ted Stevens Anchorage	7,500,000		
5	International Airport:			
6	Noise Abatement Program			
7	Implementation (HD 17-32)			
8	Ted Stevens Anchorage	7,474,000		
9	International Airport:			
10	Security, Safety and Access			
11	Control Improvements (HD			
12	17-32)			
13	Ted Stevens Anchorage	1,800,000		
14	International Airport:			
15	Terminal Rehabilitation (HD			
16	17-32)			
17	Tuntutuliak: Airport	6,000,000		
18	Relocation (HD 38)			
19	Wrangell: Runway Overlay,	10,000,000		
20	Runway Safety Area, and			
21	Seaplane Pullout (HD 2)			
22	Surface Transportation	373,604,700		373,604,700
23	Program			
24	Alaska Highway: Milepost	7,770,000		
25	1269 to 1314 Rehabilitation			
26	- Northway Junction to Tok			
27	(HD 6)			
28	Alaska Highway: Milepost	1,190,000		
29	1308 - Tok Weigh Station			
30	(HD 6)			
31	Alaska Marine Highways:	500,000		
32	Bellingham Terminal			
33	Modifications (HD 1-40)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Alaska Marine Highways:	4,310,000	
4	Haines Terminal		
5	Improvements (HD 5)		
6	Alaska Marine Highways:	6,400,000	
7	Ketchikan Lay-up Berth and		
8	Mooring Structures (HD 1)		
9	Alaska Marine Highways:	4,200,000	
10	Ketchikan Transfer		
11	Facilities Improvements (HD		
12	1)		
13	Alaska Marine Highways:	28,500,000	
14	Mainline Ferry		
15	Refurbishment (HD 1-40)		
16	Ambler: Sewage Lagoon Road	830,000	
17	(HD 40)		
18	Anchorage-USFS: USFS	1,500,000	
19	Portage Valley Blue Ice		
20	Trail System Construction		
21	(HD 32)		
22	Anchorage: Air Quality	500,000	
23	Public and Business		
24	Awareness Education		
25	Campaign (HD 17-32)		
26	Anchorage: Anchorage School	500,000	
27	District Compressed Natural		
28	Gas Buses (HD 17-32)		
29	Anchorage: Chester Creek	2,500,000	
30	Trail Connection - Tudor		
31	Road Crossing to Goose Lake		
32	(HD 17-32)		
33	Anchorage: DeArmoun Road	7,800,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Reconstruction - 140th		
4	Avenue to Hillside Drive		
5	(HD 17-32)		
6	Anchorage: Eagle River Road	1,400,000	
7	Rehabilitation - Milepost		
8	5.3 to 12.6 (HD 17-32)		
9	Anchorage: Glenn Highway	2,700,000	
10	Trail Rehabilitation -		
11	Muldoon Road to North		
12	Birchwood Loop (HD 17-32)		
13	Anchorage: Huffman Road	1,500,000	
14	Reconstruction - Old Seward		
15	Highway to Lake Otis		
16	Parkway (HD 31)		
17	Anchorage: Implementation	350,000	
18	of Best Management		
19	Practices for PM10 Control		
20	(HD 17-32)		
21	Anchorage: Pavement	4,200,000	
22	Replacement Program (HD		
23	17-32)		
24	Anchorage: Plug-in	150,000	
25	Installation at Public		
26	Facilities (HD 17-32)		
27	Anchorage: Private Sector	500,000	
28	Block Heater Incentive		
29	Program (HD 17-32)		
30	Anchorage: Ridesharing and	670,000	
31	Transit Marketing (HD 17-32)		
32	Anchorage: Traffic Control	440,000	
33	Signalization (HD 17-32)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Anchorage: Youth Employment	155,000	
4	Program for Transit Stop		
5	and Trail Accessibility (HD		
6	17-32)		
7	Barrow: Dust Control (HD 40)	240,000	
8	Bethel: Ptarmigan Street	1,250,000	
9	Improvements (HD 38)		
10	Bethel: Tundra Ridge Road	500,000	
11	Improvements (HD 38)		
12	Central Region: Guardrail	1,000,000	
13	End Treatment Upgrade (HD		
14	1-40)		
15	Central Region: Winter	250,000	
16	Trail Marking (HD 1-40)		
17	Cold Bay Access	2,000,000	
18	Improvements (HD 37)		
19	Craig: Port Saint Nicholas	3,000,000	
20	Road Bituminous Surface		
21	Treatment (HD 5)		
22	Dalton Highway: Milepost	2,048,000	
23	175 to 209 Reconstruction		
24	(HD 6)		
25	Dalton Highway: Milepost	8,000,000	
26	260 to 321 Culvert		
27	Replacement (HD 40)		
28	Dalton Highway: Milepost	6,000,000	
29	55.5 - Yukon River Bridge		
30	Rehabilitation (HD 6)		
31	Dalton Highway: Milepost 9	2,800,000	
32	to 11 Reconstruction - 9		
33	Mile Hill (HD 6)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Dillingham: Wood River Road	1,000,000	
4	Reconstruction (HD 37)		
5	Elliott Highway: Milepost	3,500,000	
6	18.3 - Washington Creek		
7	Bridge Reconstruction (HD		
8	7-11)		
9	Fairbanks North Star	1,250,000	
10	Borough: New Buses and New		
11	Routes (HD 7-11)		
12	Fairbanks:	2,450,000	
13	Illinois-Barnette and		
14	Bridge (HD 7-11)		
15	Fairbanks: Phillips Field	1,450,000	
16	Road Upgrade (HD 7-11)		
17	Grayling: Airport Bridge	1,300,000	
18	(HD 6)		
19	Hyder: Salmon River Road	7,100,000	
20	and Trestle Rehabilitation		
21	(HD 5)		
22	Juneau: Egan Drive - Sunny	20,400,000	
23	Point Intersection		
24	Improvements (HD 3-4)		
25	Kodiak: Rezanof Drive 'Y'	1,700,000	
26	Intersection Improvement		
27	(HD 36)		
28	Kwigillingok: Sanitation	4,000,000	
29	Boardwalk Phase 2 (HD 38)		
30	Marshall: Airport Access	1,100,000	
31	Road Bridge (HD 6)		
32	Mat-Su: Wasilla Fishhook	10,500,000	
33	Rehabilitation (HD 13-16)		

	Appropriation	General	Other
	Allocations	Funds	Funds
		Items	
1			
2			
3	MatSu: Seward Meridian Road	3,000,000	
4	Improvements (HD 13-16)		
5	National Highway System and	30,000,000	
6	Non-National Highway System		
7	Pavement and Bridge		
8	Refurbishment (HD 1-40)		
9	New Seward Highway: Rabbit	7,500,000	
10	Creek to 36th Avenue (HD		
11	17-32)		
12	Nome Highway: Bridge	800,000	
13	Improvements (HD 39)		
14	North Pole: Old Richardson	1,031,000	
15	Highway Improvements (HD		
16	7-11)		
17	Nunam Iqua: Sanitation Road	200,000	
18	(HD 39)		
19	Old Glenn Highway:	3,500,000	
20	Rehabilitation (HD 16)		
21	Parks Highway: Milepost 276	3,547,600	
22	- Rex Railroad Overcrossing		
23	(HD 7-11)		
24	Parks Highway: Milepost 285	1,000,000	
25	- Julius Creek Bridge (HD		
26	7-11)		
27	Parks Highway: Milepost 351	4,646,300	
28	to 356 Rehabilitation (HD		
29	7-11)		
30	Parks Highway: Milepost	11,300,000	
31	42.1 to 44 Reconstruction -		
32	Crusey Street to Lucas Road		
33	Reconstruction (HD 13-16)		

	Appropriation	General	Other
	Allocations	Funds	Funds
		Items	
1			
2			
3	Petersburg: Mitkof Highway	4,800,000	
4	Upgrade (HD 2)		
5	Richardson Highway:	2,000,000	
6	Milepost 127 - Gulkana		
7	River Bridge (HD 6)		
8	Richardson Highway:	400,000	
9	Milepost 226 Erosion		
10	Protection (HD 12)		
11	Richardson Highway:	1,000,000	
12	Milepost 228 - One Mile		
13	Creek Bridge (HD 12)		
14	Richardson Highway:	2,750,000	
15	Milepost 350 - Badger		
16	Interchange Ramp and		
17	Intersection Improvements		
18	(HD 7-11)		
19	Richardson Highway:	1,766,500	
20	Milepost 357 - Fairbanks		
21	New Weigh Station (HD 7-11)		
22	Richardson Highway: North	6,900,000	
23	Pole Interchange (HD 7-11)		
24	Selawik: Boardwalk	290,000	
25	Improvements (HD 40)		
26	Selawik: Landfill Access	1,800,000	
27	Improvements (HD 40)		
28	Shaktoolik: Landfill Road	84,300	
29	(HD 39)		
30	Sitka: Sawmill Creek Road	5,200,000	
31	Upgrade (HD 2)		
32	Southeast Alaska	150,000	
33	Transportation Plan		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Implementation Management		
4	(HD 1-40)		
5	Statewide: Bridge	8,000,000	
6	Inventory, Inspection,		
7	Monitoring, Rehabilitation		
8	and Replacement Program (HD		
9	1-40)		
10	Statewide: Bridge Scour	1,300,000	
11	Monitoring and Retrofit		
12	Program (HD 1-40)		
13	Statewide: Civil Rights	200,000	
14	Program (HD 1-40)		
15	Statewide: Community	375,000	
16	Service Sign Program (HD		
17	1-40)		
18	Statewide: Comprehensive	300,000	
19	Highway Safety Plan (HD		
20	1-40)		
21	Statewide: Electronic Crash	400,000	
22	Web Enablement Form 12-200		
23	and Data Transfer (HD 1-40)		
24	Statewide: Highway Data	900,000	
25	Equipment Acquisition and		
26	Installation (HD 1-40)		
27	Statewide: Highway Fuel Tax	100,000	
28	Enforcement (HD 1-40)		
29	Statewide: Highway Safety	5,000,000	
30	Improvement Program (HSIP)		
31	(HD 1-40)		
32	Statewide: Intelligent	2,000,000	
33	Transportation Systems		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Implementation Plan (IWAYS)		
4	(HD 1-40)		
5	Statewide: Intelligent	600,000	
6	Transportation Systems		
7	Operations & Maintenance		
8	(IWAYS) (HD 1-40)		
9	Statewide: Maintenance	600,000	
10	Management System (HD 1-40)		
11	Statewide: Material Site	1,500,000	
12	Investigation (HD 1-40)		
13	Statewide: National Highway	750,000	
14	Institute and Transit		
15	Institute Training (HD 1-40)		
16	Statewide: Planning Work	6,000,000	
17	Program (HD 1-40)		
18	Statewide: Research Program	1,500,000	
19	(HD 1-40)		
20	Statewide: School Zone	3,000,000	
21	Crossing Improvements (HD		
22	1-40)		
23	Statewide: Seismic Retrofit	1,600,000	
24	- Bridges (HD 1-40)		
25	Statewide: Urban Planning	1,000,000	
26	Program (HD 1-40)		
27	Statewide: Weigh-in-Motion	1,100,000	
28	Equipment (HD 1-40)		
29	Steese Highway: 3rd Street	7,150,000	
30	Intersection (HD 7-11)		
31	Steese Highway: Milepost	4,311,000	
32	62-81 Resurfacing and Minor		
33	Rehabilitation (HD 7)		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Sterling Highway: Milepost	800,000	
4	135 - Ninilchik		
5	Intersection Improvements		
6	and Illumination (HD 33-35)		
7	Sterling Highway: Milepost	15,000,000	
8	60 to 79 - Skilak Lake Road		
9	to Sterling Rehabilitation		
10	and Passing Lanes (HD 34)		
11	Surface Transportation	45,000,000	
12	Preconstruction (HD 1-40)		
13	Taylor Highway: Milepost 95	2,000,000	
14	to 160 Safety Improvements		
15	(HD 6)		
16	Unalakleet: Landfill Access	350,000	
17	Road (HD 39)		
18	Unalaska: South Channel	3,500,000	
19	Bridge Construction (HD 37)		
20	Wasilla: Crusey Street	2,200,000	
21	Improvements (HD 14)		
22	Whittier: Maintenance and	2,000,000	
23	Operations (HD 17-32)		
24	(SECTION 2 OF THIS ACT BEGINS ON PAGE 26)		

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
2 this Act.

3	Funding Source	Amount
4	Department of Environmental Conservation	
5	1002 Federal Receipts	61,402,700
6	1003 General Fund Match	20,536,800
7	*** Total Agency Funding ***	\$81,939,500
8	Department of Transportation/Public Facilities	
9	1002 Federal Receipts	647,721,811
10	1003 General Fund Match	56,500,000
11	1027 International Airports Revenue Fund	42,494,000
12	1061 Capital Improvement Project Receipts	400,000
13	1112 International Airports Construction Fund	111,239,000
14	1179 Passenger Facility Charges	4,200,000
15	*** Total Agency Funding ***	\$862,554,811
16	***** Total Budget *****	\$944,494,311

17 (SECTION 3 OF THIS ACT BEGINS ON PAGE 27)

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
2 this Act.

3	Funding Source	Amount
4	General Funds	
5	1003 General Fund Match	77,036,800
6	***Total General Funds***	\$77,036,800
7	Federal Funds	
8	1002 Federal Receipts	709,124,511
9	***Total Federal Funds***	\$709,124,511
10	Other Non-Duplicated Funds	
11	1027 International Airports Revenue Fund	42,494,000
12	1179 Passenger Facility Charges	4,200,000
13	***Total Other Non-Duplicated Funds***	\$46,694,000
14	Duplicated Funds	
15	1061 Capital Improvement Project Receipts	400,000
16	1112 International Airports Construction Fund	111,239,000
17	***Total Duplicated Funds***	\$111,639,000

18 (SECTION 4 OF THIS ACT BEGINS ON PAGE 28)

1 * **Sec. 4.** This Act takes effect July 1, 2005.