

**SENATE BILL NO. 46**

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-FOURTH LEGISLATURE - FIRST SESSION

**BY THE SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR**

**Introduced: 1/14/05**

**Referred: Finance**

**A BILL**

**FOR AN ACT ENTITLED**

1 **"An Act making capital appropriations and appropriations to capitalize funds; and**  
2 **providing for an effective date."**

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 \* Sec. 1 The following appropriations are for capital projects and grants  
 2 from the general fund or other funds as set out in Section 2 of this Act by funding  
 3 source to the agencies named for the purposes expressed. They lapse under  
 4 AS 37.25.020, unless otherwise noted.

	Appropriation	General	Federal	Other
	Allocations	Funds	Funds	Funds
<b>Department of Administration</b>				
9	Statewide Administrative System Replacement			
10	Phase 1 - Human Resources and Payroll (HD 99)	20,000,000		20,000,000
11	System Security (HD 99)	2,900,000		2,900,000
12	Public Building Facilities Projects (HD 99)	9,902,000		9,902,000
13	Telecommunications Projects (HD 99)	5,641,000		5,641,000
14	Maintenance Projects for Facilities Outside			
15	the Public Building Fund (HD 99)	3,098,000		3,098,000
16	Data Center and Equipment Upgrades (HD 99)	3,297,000		3,297,000
17	License Plates, Tabs, and Manuals (HD 99)	385,000		385,000
18	Enterprise IT Projects (HD 99)	3,706,000		3,706,000
19	State of Alaska Telecommunication System			
20	(SATS) Projects (HD 99)	1,615,000		1,615,000
21	DMV Take-a-Number System (HD 99)	100,000		100,000
22	AOGCC Leasehold Improvements (HD 50)	75,000		75,000

	Appropriation	General	Federal	Other	
	Allocations	Items	Funds	Funds	
<b>Department of Commerce, Community, and Economic Development</b>					
4	Manufacturing Extension Program (HD 99)	1,600,000		800,000	800,000
5	Alaska Visitors Statistics Program (HD 99)	750,000	750,000		
6	Tourism Promotion (HD 99)	530,000	530,000		
7	Organization Grants (HD 99)	700,000	700,000		
8	Community Development Grants (HD 99)	14,538,000	488,000	14,050,000	
9	Community Block Grants (HD 99)	6,115,000	70,000	6,045,000	
10	Energy Projects (HD 99)	20,750,000		20,000,000	750,000
11	Kodiak Launch Site Infrastructure (HD 36)	36,000,000		36,000,000	
12	Protection and Education of Investors (HD 99)	300,000			300,000
13	<b>Grants to Municipalities (AS 37.05.315)</b>				
14	City of Valdez - Harborview Demolition (HD				
15	12)	1,000,000	1,000,000		
16	City of Unalaska - Boat Harbor (HD 37)	2,000,000			2,000,000
17	City of Cordova - Cordova Center (HD 5)	1,000,000	1,000,000		
18	<b>Grants to Named Recipients (AS 37.05.316)</b>				
19	Morris Thompson Cultural and Visitors Center				
20	(HD 60)	250,000	250,000		
21	Tongass Coast Aquarium, Inc. (HD 1)	100,000			100,000
22	Alaskan Native Heritage Center (HD 50)	500,000	500,000		
23	Lower Kuskokwim School District - The				
24	People's Learning Center (HD 38)	1,000,000	1,000,000		

	Appropriation	General	Federal	Other
	Allocations	Items	Funds	Funds
<b>Department of Corrections</b>				
1	Institution Closed Circuit TV System			
2	Recording (HD 99)	2,500,000		2,500,000
3	Deferred Maintenance, Repair, and Renovations			
4	(HD 99)	8,000,000		8,000,000
5	Statewide Equipment Replacement (HD 99)	450,000		450,000
6	Community Jails Life, Safety and Security			
7	Renovations and Miscellaneous Equipment			
8	(HD 99)	100,000		100,000
<b>Department of Education and Early Development</b>				
9	Yakutat City - Yakutat Elementary Emergency			
10	Repairs (HD 5)	418,625		418,625
11	Chugach - Tatitlek School Sprinkler Repair			
12	(HD 5)	52,004		52,004
13	Anchorage - Chester Valley Elementary School			
14	Renovation (HD 50)	6,691,121		6,691,121
15	Northwest Arctic - Shungnak K-12 Renovation,			
16	Phase 2 (HD 40)	2,729,080		2,729,080
17	Chugach - Tatitlek School Roof Replacement			
18	(HD 5)	220,357		220,357
19	Northwest Arctic - Deering K-12 Renovation,			
20	Phase 1 (HD 40)	1,850,369		1,850,369

1 Department of Education and Early Development (Cont.)					
		2 Appropriation	3 General	4 Federal	5 Other
		6 Allocations	7 Items	8 Funds	9 Funds
4	Kenai Peninsula - Roof Upgrades: Kenai				
5	Central High School and Homer Middle				
6	School (HD 33)		298,651		298,651
7	Northwest Arctic - Kivalina K-12 Renovation				
8	(HD 40)		1,290,732		1,290,732
9	Copper River - Kenny Lake High School Upgrade				
10	(HD 6)		1,320,720		1,320,720
11	Iditarod Area - Innoko River School Tank Farm				
12	Pipeline and Remediation, Shageluk (HD 6)		235,200		235,200
13	Yukon-Koyukuk - Allakaket Restroom Renovation				
14	(HD 6)		293,193		293,193
15	Nenana City - Nenana Fire Sprinkler				
16	Installation (HD 6)		544,671		544,671
17	Yukon-Koyukuk - Kaltag Exterior Siding				
18	Replacement (HD 6)		315,697		315,697
19	Mat-Su Borough - Fire Alarm Upgrade, Palmer				
20	Junior/Middle School (HD 13)		300,272		300,272
21	Yukon-Koyukuk - Huslia Elementary Renovation				
22	(HD 6)		649,636		649,636
23	Wrangell City - Wrangell Districtwide Major				
24	Maintenance (HD 2)		1,966,353		1,966,353

1 Department of Education and Early Development (Cont.)					
		2 Appropriation	3 General	4 Federal	5 Other
		6 Allocations	7 Items	8 Funds	9 Funds
10	Lower Kuskokwim - P.T. Albert K-12 Structural				
11	and Code Repairs, Tununak (HD 38)		709,701		709,701
12	Annette Island - Metlakatla Middle School				
13	Electrical and Plumbing Repair (HD 5)		486,312		486,312
14	Anchorage - Sand Lake Elementary School				
15	Renovation (HD 27)		6,238,334		6,238,334
16	Lake and Peninsula - Districtwide Mechanical				
17	Heating/Waste Heat Upgrade (HD 37)		1,783,203		1,783,203
18	Migrate ACPE Integrated Voice Response (IVR)				
19	Application (HD 99)		166,000		166,000
20	ACPE Migration to State IT Standards and				
21	Technology Refresh (HD 99)		291,900		291,900
22	Preliminary Design for Museum, Archives and				
23	Library Building Expansion (HD 80)		1,400,000		1,400,000
24	<b>Department of Environmental Conservation</b>				
25	Village Safe Water Project Administration				
26	(HD 99)		2,261,800	565,500	1,696,300
27	<b>Municipal Water, Sewer and Solid Waste</b>				
28	<b>Matching Grant Projects (HD 99)</b>		<b>11,035,500</b>	<b>4,413,900</b>	<b>6,621,600</b>
29	Nome Water and Sewer Improvements Phase 2				
30	(HD 39)	2,100,000			

1 Department of Environmental Conservation (Cont.)					
		2	3	4	5
		Appropriation	General	Federal	Other
		Allocations	Funds	Funds	Funds
		Items			
4	Palmer Steel Water Main Replacement Phase 4				
5	(HD 13)	735,000			
6	Petersburg Water Treatment Plant Upgrade				
7	Phase 2 (HD 2)	1,658,300			
8	Sitka Water Distribution System Improvements				
9	(HD 2)	136,900			
10	Wasilla Garden Terrace Water Main Extension				
11	Phase 2 (HD 14)	1,025,000			
12	Dillingham Water System Improvements (HD 37)	481,000			
13	Anchorage Loop Water Transmission Main Phase				
14	4 (HD 50)	2,500,000			
15	Palmer Wastewater Treatment Plant Upgrades				
16	Phase 3 (HD 13)	250,000			
17	Sitka Tongass Drive and Seward Avenue Water				
18	System Improvements (HD 2)	200,300			
19	Homer Water Improvements Design Phase 2 (HD				
20	35)	336,000			
21	Juneau Twin Lakes Lift Station Improvements				
22	(HD 80)	275,000			
23	Craig Water System Improvements (HD 5)	973,000			
24	Municipal Matching Grants Project				

Department of Environmental Conservation (Cont.)		Appropriation	General	Federal	Other
	Allocations	Items	Funds	Funds	Funds
Administration (HD 99)	365,000				
<b>Village Safe Water Feasibility Studies (HD 99)</b>		<b>755,000</b>	<b>189,100</b>	<b>565,900</b>	
Diomedea Piped Water and Sewer Study (HD 39)	75,000				
Tazlina Sanitation Facilities Master Plan (HD 6)	100,000				
Tanana Soils Investigation (HD 6)	60,000				
Iliamna Sanitation Facilities Comprehensive Plan (HD 36)	100,000				
Deering Water Supply and Sewer Discharge Study (HD 40)	25,000				
Nunam Iqua Water and Sewer Improvements Master Plan Update (HD 39)	25,000				
Angoon Hood Mountain Hydrological Study (HD 5)	70,000				
Glennallen Water Improvements Feasibility Study (HD 12)	75,000				
Kotzebue 2006 Utilities Master Plan Update (HD 40)	25,000				
Naukati Community Master Plan Update (HD 5)	100,000				
Nikolaevsk Sanitation Facilities Master Plan					

1 Department of Environmental Conservation (Cont.)					
		2	3	4	5
		Appropriation	General	Federal	Other
		Items	Funds	Funds	Funds
		Allocations			
4	Update (HD 34)	25,000			
5	Unalakleet Foothills Groundwater				
6	Investigation (HD 39)	75,000			
7	<b>Village Safe Water Projects (HD 99)</b>		<b>78,922,700</b>	<b>17,404,200</b>	<b>2,378,000</b>
8	Brevig Mission Water and Sewer Connections				
9	(HD 39)	1,077,600			
10	Crooked Creek Design Water and Sewer				
11	Improvements (HD 6)	495,000			
12	Kasaan Water and Sewer Block 9 (HD 5)	380,000			
13	Quinhagak Design Piped Water and Sewer				
14	Improvements (HD 38)	300,000			
15	Fort Yukon Design Piped Water and Sewer				
16	Improvements (HD 6)	275,000			
17	Metlakatla Water System Improvements and				
18	Walden Road Sewer (HD 5)	2,629,800			
19	Chuathbaluk Design Piped Sewer System (HD 6)	200,000			
20	Tanana Design Piped Water and Sewer				
21	Extensions (HD 6)	597,000			
22	Kasigluk Design Water and Sewer Systems to				
23	Homes Phase 1 (HD 38)	675,000			
24	Nondalton Water Treatment Plant and Storage				

1 Department of Environmental Conservation (Cont.)			Appropriation	General	Federal	Other
		Allocations	Items	Funds	Funds	Funds
4	Tank (HD 36)	1,838,200				
5	Atmautluak Flush and Haul System Completion					
6	(HD 38)	2,174,000				
7	Kwethluk Piped Water and Sewer System					
8	Completion (HD 38)	1,048,000				
9	Buckland Design Piped Water and Sewer					
10	Improvements (HD 40)	254,100				
11	Tanacross Water and Sewer System Expansion					
12	and Improvements (HD 6)	2,669,500				
13	Klukwan Water Treatment Plant Replacement					
14	(HD 5)	1,750,000				
15	Port Lions Water Treatment Plant and Storage					
16	Tank (HD 36)	1,978,000				
17	Adak Water and Sewer Improvements (HD 37)	2,366,000				
18	Manokotak Design Water and Sewer Improvements					
19	(HD 37)	283,000				
20	Pitka's Point Design Piped Sewer System (HD					
21	39)	69,600				
22	Bethel Piped Water and Sewer Improvements					
23	(HD 38)	9,075,000				
24	Kotzebue Water and Sewer Improvements Phase 1					

1 Department of Environmental Conservation (Cont.)			Appropriation	General	Federal	Other
		Allocations	Items	Funds	Funds	Funds
4	(HD 40)	9,075,000				
5	Ouzinkie Water Treatment Plant and Septic					
6	Pumper (HD 36)	1,955,000				
7	Kongiganak Design Water and Sewer					
8	Improvements (HD 38)	225,000				
9	Anderson Design Piped Sewer System and					
10	Regional Septage Facility (HD 8)	318,000				
11	Saxman Water System Upgrades (HD 1)	1,659,000				
12	Aniak Morgan Road Sewer Construction (HD 6)	1,523,100				
13	Circle Water and Sewer Haul System (HD 6)	2,810,000				
14	Stebbins Design Piped Water and Sewer System					
15	(HD 39)	200,000				
16	Nightmute Design Sewer Lagoon (HD 38)	55,500				
17	Atka Water and Sewer Improvements Completion					
18	(HD 37)	2,200,000				
19	False Pass Design Piped Sewer System (HD 37)	256,700				
20	Larsen Bay Water System Improvements (HD 36)	1,935,000				
21	Minto Water and Sewer System Upgrades (HD 6)	185,000				
22	New Stuyahok Water Storage Tank (HD 37)	940,000				
23	Nunapitchuk Design Water and Sewer System					
24	Upgrades (HD 38)	310,000				

1 Department of Environmental Conservation (Cont.)		Appropriation	General	Federal	Other
2	Allocations	Items	Funds	Funds	Funds
4 Seldovia Design Water and Sewer Improvements					
5 (HD 35)	385,800				
6 Wales Washeteria Water Supply and Septic					
7 System (HD 39)	225,000				
8 Grayling Water System Improvements (HD 6)	1,238,800				
9 Pilot Point Design Piped Water System					
10 Extension and Sewer System Improvements					
11 (HD 36)	240,000				
12 Takotna Water Treatment Plant and Septic					
13 System Upgrades (HD 6)	269,000				
14 Unalakleet Water and Sewer Improvements					
15 Design and Phase 1 Construction (HD 39)	592,000				
16 Emmonak Design Water and Sewer Improvements					
17 (HD 39)	230,000				
18 Huslia Water Main Replacement (HD 6)	1,681,700				
19 Toksook Bay Design Water Treatment Plant and					
20 Storage Tank (HD 38)	200,000				
21 Eek Design Piped Water and Sewer (HD 38)	600,000				
22 Cold Bay Water and Sewer System Improvements					
23 (HD 37)	229,000				
24 Chistochina Design Washeteria and Piped					

1 Department of Environmental Conservation (Cont.)					
2		Appropriation	General	Federal	Other
3		Allocations	Funds	Funds	Funds
4	Services to Core Community (HD 6)	240,700			
5	Deering Water Storage Tank and Water				
6	Treatment Plant Completion (HD 40)	1,150,000			
7	Togiak Design Water Treatment Plant				
8	Improvements (HD 37)	23,000			
9	Marshall Design Water and Sewer Replacement				
10	Final Phase (HD 6)	340,400			
11	Platinum Water and Sewer Improvements (HD 38)	1,523,000			
12	Tyonek Water Distribution System Replacement				
13	(HD 6)	1,947,500			
14	Kiana Sewer Lift Station and Force Main				
15	Upgrades (HD 40)	446,000			
16	Kotlik Design Piped Water and Sewer				
17	Extensions (HD 39)	166,900			
18	Shungnak Water and Sewer Main Replacement				
19	(HD 40)	1,024,000			
20	Nanwalek Sewer Disposal System Improvements				
21	(HD 35)	1,472,700			
22	Ninilchik Design Old Village Townsite Piped				
23	Water and Sewer (HD 34)	436,600			
24	Shageluk Design Piped Water and Sewer System				

1 Department of Environmental Conservation (Cont.)			Appropriation	General	Federal	Other
		Allocations	Items	Funds	Funds	Funds
4	Phase 1 (HD 6)	387,900				
5	Old Harbor Design Water Treatment Plant and					
6	Storage Tank (HD 36)	350,000				
7	Angoon Water Source and Treatment					
8	Improvements (HD 5)	650,000				
9	Scammon Bay Water Treatment Plant and New					
10	Water and Sewer Services (HD 39)	3,018,400				
11	Golovin Water Source Design and Construction					
12	and Storage Tank Design (HD 39)	2,230,000				
13	Port Heiden Washeteria, Water Treatment Plant					
14	and Watering Point (HD 37)	802,000				
15	Chenega Water and Sewer System Improvements					
16	(HD 5)	168,000				
17	Elim Water and Sewer Main Replacement (HD 39)	2,156,400				
18	Saint Paul South Old Town Sewer Replacement					
19	(HD 37)	465,800				
20	Voznesenka Design Water and Sewer					
21	Improvements Phase 1 (HD 35)	100,000				
22	Saint Michael Design Completion of Piped					
23	Water and Sewer System (HD 39)	150,000				
24	Regional Haze Trans-boundary Monitoring					

1 Department of Environmental Conservation (Cont.)					
		2 Appropriation	3 General	4 Federal	5 Other
		6 Allocations	7 Funds	8 Funds	9 Funds
10	Project (HD 92)	750,000		750,000	
11	Data Integration and Network Readiness (HD				
12	99)	910,000		910,000	
13	Animal Disease Surveillance and Monitoring				
14	(HD 99)	250,000		250,000	
15 <b>Department of Fish and Game</b>					
16	Deferred Maintenance Facilities (HD 99)	400,000			400,000
17	Fairbanks Infrastructure Renewal and				
18	Replacement Upgrades (HD 60)	200,000			200,000
19	Vessel and Aircraft Repair and Maintenance				
20	(HD 99)	278,500			278,500
21	DIDSON Sonar Equipment Purchase (HD 99)	500,000			500,000
22	Westward Region Chignik Weir Improvements and				
23	Repairs (HD 37)	121,500			121,500
24	Sport Fish and Recreational Boating and				
25	Non-Boating Access Projects (HD 99)	2,000,000		1,500,000	500,000
26	Transient Boat Moorage Facility Development				
27	Match (HD 99)	167,000			167,000
28	National Coastal Wetland Conservation Grant -				
29	Snyder Parcel (HD 5)	310,000		310,000	
30	Crystal Lake Hatchery Transformer Replacement				

	Appropriation	General	Federal	Other
	Allocations	Funds	Funds	Funds
1 Department of Fish and Game (Cont.)				
2				
3				
4 (HD 2)	30,000			30,000
5				
	<b>Office of the Governor</b>			
6 Governor's House Maintenance (HD 80)	100,000			100,000
7 Statewide Accessible Voting Equipment (HD 99)	992,500			992,500
8 Pacific Coastal Salmon Recovery Fund (HD 99)	26,000,000		26,000,000	
9 Americans with Disabilities Act Compliance				
10 Projects (HD 99)	100,000	100,000		
11				
	<b>Department of Health and Social Services</b>			
12 Fairbanks Virology Laboratory Replacement				
13 (HD 99)	24,200,000			24,200,000
14 Comprehensive Client Database (HD 99)	500,000	150,000	350,000	
15 E-Grants (HD 99)	100,800	67,600	33,200	
16 Bethel Youth Facility Security Improvements				
17 (HD 38)	233,900			233,900
18 Anchorage Pioneer Home Emergency Generator				
19 Replacement (HD 50)	600,000			600,000
20 Juneau Pioneer Home Roof Replacement (HD 80)	1,000,000			1,000,000
21 Deferred Maintenance, Renovation, Repair and				
22 Equipment (HD 99)	1,700,000		200,000	1,500,000
23 Pioneers' Homes Deferred Maintenance,				
24 Renovation, Repair and Equipment (HD 99)	2,500,000			2,500,000

1 Department of Health and Social Services (Cont.)					
		2 Appropriation	3 General	4 Federal	5 Other
		6 Allocations	7 Items	8 Funds	9 Funds
10	Emergency Medical Services Ambulances and				
11	Equipment Statewide – Match for Code Blue				
12	Project (HD 99)	425,000			425,000
13	Juvenile Offender Management Information				
14	System Software Upgrade (HD 99)	325,000			325,000
15	Server Consolidation (HD 99)	300,000	150,000	150,000	
16	Women, Infants, and Children Payment System				
17	(HD 99)	600,000		600,000	
18	Telephone Systems Replacement (HD 99)	209,600	190,400	19,200	
19	Senior Centers Deferred Maintenance,				
20	Construction, Renovation, Expansion and				
21	Equipment (HD 99)	2,000,000		1,000,000	1,000,000
22	Denali Commission Grants for Health Care				
23	Facility Improvements (HD 99)	25,000,000		25,000,000	
24	<b>Department of Labor and Workforce Development</b>				
25	Alaska Vocational Technical Center Deferred				
26	Maintenance (HD 35)	2,500,000			2,500,000
27	Vocational Rehabilitation Home Modifications				
28	and Assistive Technology for Individuals				
29	with Disabilities (HD 99)	300,000	300,000		
30	Alaska Vocational Technical Center Welding				

1 Department of Labor and Workforce Development (Cont.)						
		2 Appropriation		3 General	4 Federal	5 Other
		6 Allocations	7 Items	8 Funds	9 Funds	10 Funds
11	Program Expansion (HD 35)		3,000,000			3,000,000
<b>12 Department of Law</b>						
13	Management Information System (HD 99)		1,000,000			1,000,000
14	Collections Database (HD 50)		250,000	250,000		
<b>15 Department of Military and Veterans Affairs</b>						
16	Bethel Readiness Center New Construction -					
17	Phase 2 (HD 38)		10,562,500		8,062,500	2,500,000
18	State Homeland Security Grant Program (HD 99)		15,000,000		15,000,000	
19	Anchorage Armory Expansion (HD 50)		500,000			500,000
20	Military Youth Academy Dining Facility					
21	Renovation and Repair (HD 99)		276,900			276,900
22	Alaska Statewide Emergency Communications					
23	(HD 99)		2,500,000	550,000	1,950,000	
24	Alaska Aviation Safety Project Phases 2 and 3					
25	(HD 99)		8,452,000		8,452,000	
26	Army Guard Deferred Maintenance, Renewal, and					
27	Replacement (HD 99)		1,000,000		500,000	500,000
28	Kodiak Readiness Center Addition and					
29	Alteration (HD 99)		1,500,000		1,500,000	
30	Army Guard Energy Projects (HD 99)		150,000		150,000	
31	Alaska National Guard Counterdrug Support					

1 Department of Military and Veterans Affairs (Cont.)						
		2 Appropriation		3 General	4 Federal	5 Other
		6 Allocations	7 Items	8 Funds	9 Funds	10 Funds
11	Program (HD 99)		100,000		100,000	
<b>12 Department of Natural Resources</b>						
13	Oil and Gas Petroleum Basin Studies for AK					
14	Peninsula, Bristol Bay and Cook Inlet (HD 99)		252,000	252,000		
15	Oil and Gas Seismic, Well and Lease Data					
16	Acquisition (HD 99)		285,000	285,000		
17	Oil and Gas Leasing and Accounting Database					
18	and Electronic Signatures (HD 99)		250,000	250,000		
19	Oil and Gas Geologic Data for New North Slope					
20	Exploration Targets (HD 99)		145,000	145,000		
21	Unified Permitting Process Phase 2 (HD 99)		1,200,000	1,200,000		
22	Airborne Geological and Geophysical Mineral					
23	Inventory (HD 99)		700,000	700,000		
24	National Historic Preservation Fund Federal					
25	Grant Program (HD 99)		1,000,000	50,000	950,000	
26	State Park Emergency Repairs (HD 99)		400,000			400,000
27	Interior Region Timber Marketing Prospectus					
28	(HD 96)		55,400	55,400		
29	Forestry Buildings Repairs to Correct Fire					
30	and Life Safety Deficiencies Phase 2 (HD 99)		276,400			276,400
31	Forestry Area Offices Hazmat Storage					

1 Department of Natural Resources (Cont.)					
		2 Appropriation	3 General	4 Federal	5 Other
		6 Allocations	7 Funds	8 Funds	9 Funds
10	Facilities (HD 99)	11 90,000			12 90,000
13	State Park Deferred Maintenance (HD 99)	14 300,000			15 300,000
16	Geologic Data Document Conversion and Digital				
17	Data Storage (HD 99)	18 58,000	19 58,000		
20	Fire Suppression Engine and Truck				
21	Replacements (HD 99)	22 400,000			23 400,000
24	Replace Forestry Trailers at Copper River and				
25	Delta (HD 12)	26 233,600			27 233,600
28	Rehabilitation of Anchor Point Campgrounds				
29	for Private Operations (HD 35)	30 150,000			31 150,000
32	Byers Lake Campground Rehabilitation (HD 15)	33 100,000			34 100,000
35	Nancy Lake Campground Rehabilitation (HD 15)	36 300,000			37 300,000
38	Harding Lake Campground Rehabilitation (HD				
39	12)	40 200,000			41 200,000
42	BLM 2009 Land Conveyances (HD 99)	43 4,232,000		44 4,232,000	
45	Land Sales for New Subdivision Development				
46	(HD 99)	47 1,410,000			48 1,410,000
49	State Navigable Waters Recordable Disclaimer				
50	Research (HD 99)	51 1,500,000		52 1,500,000	
53	Remote Recreational Cabins Survey and				
54	Appraisals (HD 99)	55 577,500			56 577,500

1 Department of Natural Resources (Cont.)					
		2 Appropriation	3 General	4 Federal	5 Other
		6 Allocations	7 Funds	8 Funds	9 Funds
10	Alaska Cadastral Project (HD 99)	200,000		200,000	
11	Recorder's Office Aperture Card Conversion to				
12	Digital Images (HD 99)	265,000			265,000
13	Recorder's Office Equipment Upgrades and				
14	Records Preservation (HD 99)	300,000			300,000
15	Federal and Local Government Funded Forest				
16	Resource and Fire Program Projects (HD 99)	3,900,000		2,900,000	1,000,000
17	Alaska Mineral, Energy and Geohazards				
18	Inventory Federally Funded Projects (HD 99)	1,397,500		1,397,500	
19	Cooperative Forestry and Fire Pass Through				
20	Federal Grants (HD 99)	1,000,000		1,000,000	
21	AK Coastal Management Federal Pass Through				
22	Grants (HD 99)	1,360,000		1,360,000	
23	USGS Streamgaging Cooperative Program (HD 99)	501,000			501,000
24	Alaska Boating Safety Program (HD 99)	1,000,000		800,000	200,000
25	Abandoned Mine Lands Reclamation Federal				
26	Program (HD 99)	1,500,000		1,500,000	
27	National Recreational Trails Federal Program				
28	(HD 99)	695,000		695,000	
29	Snowmobile Trail Development and Program				
30	Grants (HD 99)	200,000			200,000

	Appropriation	General	Federal	Other
	Allocations	Funds	Funds	Funds
1 Department of Natural Resources (Cont.)				
2				
3				
4 Plant Material Center Shop and Equipment Shed				
5 (HD 13)	1,350,000		1,350,000	
6 Land and Water Conservation Fund Federal				
7 Grants (HD 99)	1,500,000		1,500,000	
8 Forest Legacy Federal Grant Program (HD 99)	2,930,963		2,930,963	
9 Coastal Wetlands Grant - Nushagak Bay				
10 Watershed Conservation Phase 2 (HD 37)	1,000,000		1,000,000	
11				
	<b>Department of Public Safety</b>			
12 New Anchorage Aircraft Hangar (HD 50)	6,176,800			6,176,800
13 Firefighting Engines and Equipment (HD 99)	500,000			500,000
14 Statewide Facilities Maintenance (HD 99)	718,800			718,800
15 Electronic Fingerprint Services-Live Scan				
16 (HD 99)	465,000			465,000
17 Aircraft and Vessel Repair and Maintenance				
18 (HD 99)	2,314,300			2,314,300
19 Law Enforcement Equipment Replacement (HD 99)	1,177,100			1,177,100
20 Live Burn Building at Fairbanks Fire Training				
21 Center (HD 60)	150,000			150,000
22 Burn Panel Installation at Juneau Fire				
23 Training Center (HD 80)	150,000			150,000
24 Rural Law Enforcement Training and Equipment				

Department of Public Safety (Cont.)		Appropriation	General	Federal	Other
	Allocations	Items	Funds	Funds	Funds
(HD 99)		2,000,000		2,000,000	
Continue Village Public Safety Officers for Rural Bootlegging Prevention and Enforcement Activities (HD 99)		2,000,000		2,000,000	
Marine Fisheries Patrol Improvements (HD 99)		2,500,000		2,500,000	
Driving Simulator -Training Academy (HD 2)		265,000		265,000	
<b>Department of Revenue</b>					
Child Support Services IVR KIDS Hotline Replacement (HD 50)		105,000		69,300	35,700
Child Support Services Computer Replacement Project- Phase 1 (HD 99)		162,250		107,085	55,165
Permanent Fund Dividend Computer Replacement Project (HD 99)		117,000			117,000
<b>Alaska Housing Finance Corporation</b>					
AHFC Housing Loan Program/Teacher/Health Professionals Housing (HD 99)		6,281,800			6,281,800
AHFC Supplemental Housing Development Program (HD 99)		4,300,000			4,300,000
AHFC Low Income Weatherization (HD 99)		4,800,000		1,800,000	3,000,000
AHFC Senior Citizens Housing Development Program (HD 99)		3,500,000			3,500,000

1 Department of Revenue (Cont.)						
		2 Appropriation	3	4 General	5 Federal	6 Other
		7 Allocations	8 Items	9 Funds	10 Funds	11 Funds
12	AHFC Housing and Urban Development Federal					
13	HOME Grant (HD 99)		4,250,000		3,500,000	750,000
14	AHFC Housing and Urban Development Capital					
15	Fund Program (HD 99)		500,000		500,000	
16	AHFC Federal and Other Competitive Grants					
17	(HD 99)		4,000,000		3,000,000	1,000,000
18	AHFC Competitive Grants for Public Housing					
19	(HD 99)		1,000,000		750,000	250,000
20	AHFC Energy Efficiency Monitoring Research					
21	(HD 99)		500,000			500,000
22	AHFC State Energy Program Special Projects					
23	(HD 99)		330,000		300,000	30,000
24	AHFC Information Systems Server Upgrades (HD					
25	99)		335,200			335,200
26	AHFC Central Terrace (HD 20)		941,900		941,900	
27	AHFC Birch Park Window Replacement (HD 9)		1,323,000			1,323,000
28	AHFC Statewide Project Improvements (HD 99)		500,000			500,000
29	AHFC CO Detector Installation (HD 99)		330,000			330,000
30	AHFC Statewide Fire Protection System					
31	Investigation (HD 99)		200,000			200,000

	Appropriation	General	Federal	Other
	Allocations	Items	Funds	Funds
<b>Department of Transportation and Public Facilities</b>				
<b>Governor's Transportation Initiative (HD 99)</b>		<b>108,000,000</b>		<b>108,000,000</b>
Anchorage: Mid-Town Congestion and Truck				
Route Improvements (HD 50)	26,000,000			
Glenn Highway Corridor (HD 50)	30,500,000			
Kenai Peninsula: Kalifornsky Beach Road				
Rehabilitation (HD 90)	11,000,000			
Mat-Su: Congestion Improvements (HD 70)	21,000,000			
Richardson Highway: Passing Lanes Segments				
(HD 12)	5,000,000			
Fairbanks: University Avenue-Geist-Johansen				
Intersection Improvements (HD 60)	3,500,000			
Cordova: Copper River Highway Rehabilitation				
(HD 5)	4,000,000			
McCarthy Road: Major Maintenance (HD 6)	2,000,000			
Stampede Road: Improvements MP 0 to 8 (HD 8)	5,000,000			
<b>Governor's Transportation Access to Resources</b>				
<b>Initiative (HD 99)</b>		<b>37,000,000</b>		<b>37,000,000</b>
Richardson Highway: Shaw Creek Bridge (HD 60)	2,500,000			
Elliott Highway: Washington Creek Bridge				
Replacement for Gas Pipeline (HD 60)	3,500,000			
Fairbanks: Richardson Highway - Northbound				

1 Department of Transportation and Public Facilities (Cont.)					
2		Appropriation	General	Federal	Other
3	Allocations	Items	Funds	Funds	Funds
4	Chena Overflow Bridge for Gas Pipeline				
5	(HD 60)	11,000,000			
6	DeLong Mountain: Port Expansion EIS				
7	Completion (HD 40)	2,000,000			
8	North Slope: Foothills West Road EIS (HD 40)	4,000,000			
9	North Slope: Bullen Point EIS (HD 40)	5,000,000			
10	Dalton Highway: Surfacing Upgrades (HD 40)	9,000,000			
11	Industrial Road Program (HD 99)		10,000,000		10,000,000
12	Airport Deferred Maintenance (HD 99)		1,500,000		1,500,000
13	Highway Deferred Maintenance (HD 99)		3,000,000		3,000,000
14	Facilities Deferred Maintenance and Critical				
15	Repairs (HD 99)		8,000,000		8,000,000
16	Emergency and Non-Routine Repairs (HD 99)		500,000		500,000
17	Alaska Marine Highway System - Vessel and				
18	Terminal Overhaul and Rehabilitation (HD 99)		6,500,000		6,500,000
19	Material Stockpiles - Dalton Highway, Glenn				
20	Highway, Richardson Highway and Tok				
21	Cutoff (HD 99)		600,000		600,000
22	Harbor Deferred Maintenance (HD 99)		3,000,000		3,000,000
23	Corps of Engineers - Harbors Program				
24	Formulation (HD 99)		100,000	100,000	

1 Department of Transportation and Public Facilities (Cont.)					
		2 Appropriation	3 General	4 Federal	5 Other
		6 Allocations	7 Items	8 Funds	9 Funds
10	Corps of Engineers - Harbors Program				
11	Construction (HD 99)		2,600,000	2,600,000	
12	Hoonah Harbor Deferred Maintenance and				
13	Transfer (HD 5)		3,500,000		3,500,000
14	Petersburg: North Harbor Deferred Maintenance				
15	and Transfer (HD 2)		2,500,000		2,500,000
16	Statewide: Airport Lease Lots Development				
17	(HD 99)		4,000,000		4,000,000
18	State Equipment Fleet Replacement (HD 99)		10,000,000		10,000,000
19	Willow Maintenance Station Replacement (HD				
20	15)		350,000		350,000
21	WAN Infrastructure Upgrade (HD 99)		185,000		185,000
22	Capital Improvement Program Equipment				
23	Replacement (HD 99)		1,500,000		1,500,000
24	<b>Statewide Federal Programs (HD 99)</b>		<b>108,960,300</b>	<b>421,000</b>	<b>52,039,300</b>
25	Commercial Motor Vehicle Safety,				
26	Infrastructure Protection and Security				
27	(HD 99)	1,739,300			
28	Commercial Vehicle Enforcement Program (HD				
29	99)	1,500,000			
30	Cooperative Reimbursable Projects (HD 99)	5,000,000			

1 Department of Transportation and Public Facilities (Cont.)			2 Appropriation	3 General	4 Federal	5 Other
	6 Allocations	7 Items	8 Funds	9 Funds	10 Funds	11 Funds
12	Federal-Aid Aviation State Match (HD 99)		14,500,000			
13	Federal-Aid Highway State Match (HD 99)		42,000,000			
14	Federal Contingency Projects (HD 99)		15,000,000			
15	Federal Emergency Projects (HD 99)		10,000,000			
16	Federal Transit Administration Grants (HD 99)		2,136,000			
17	Highway Safety Grants Program (HD 99)		1,885,000			
18	Homeland Security Grants (HD 99)		4,000,000			
19	Statewide Safety Program (HD 99)		11,200,000			
20	<b>Airport Improvement Program (HD 99)</b>		<b>201,838,625</b>		<b>163,580,625</b>	<b>38,258,000</b>
21	Alakanuk: Airport Relocation (HD 39)		7,010,000			
22	Alaska International Airport System:					
23	Development Fund (HD 50)		8,074,000			
24	Allakaket: Airport Improvements (HD 6)		4,220,000			
25	Aniak: Snow Removal Equipment Building (HD 6)		1,100,000			
26	Anvik: Airport Improvements (HD 6)		1,000,000			
27	Central Region: Snow Removal Equipment (HD					
28	99)		5,800,000			
29	Chalkyitsik: Airport Improvements (HD 6)		5,382,500			
30	Chignik: Area Airport Master Plan (HD 37)		400,000			
31	Cordova: Airport Apron, Taxiway, and General					
32	Aviation Improvements (HD 5)		1,735,000			

1 Department of Transportation and Public Facilities (Cont.)			2 Appropriation	3 General	4 Federal	5 Other
	3 Allocations	4 Items	5 Funds	6 Funds	7 Funds	8
4	Cordova: Airport Runway Safety Area (HD 5)	8,000,000				
5	Deadhorse: Airport Runway Safety Area					
6	Expansion (HD 40)	1,000,000				
7	Fairbanks International Airport: Annual					
8	Improvements (HD 60)	300,000				
9	Fairbanks International Airport:					
10	Environmental Assessment and Cleanup (HD 8)	500,000				
11	Fairbanks International Airport: Equipment					
12	(HD 8)	2,934,000				
13	Fort Yukon: Airport Resurfacing (HD 6)	2,765,625				
14	Grayling: Airport Reconstruction (HD 6)	1,680,000				
15	Hollis and Clark Bay: Seaplane Float					
16	Construction (HD 1)	900,000				
17	Homer: Airport Rescue and Firefighting/Snow					
18	Removal Equipment/Flight Service Station					
19	Building Replacement (HD 35)	4,175,000				
20	Ketchikan: Runway Overlay and Runway Safety					
21	Area Upgrade (HD 1)	3,150,000				
22	Ketchikan: Snow Removal Equipment/Sand/Urea					
23	Building Construction (HD 1)	2,875,000				
24	King Salmon: Airport Improvements (HD 37)	8,500,000				

1 Department of Transportation and Public Facilities (Cont.)					
2		Appropriation	General	Federal	Other
3		Allocations	Funds	Funds	Funds
4	Kodiak: Airport Runway Safety Area Expansion				
5	(HD 36)	1,100,000			
6	Kokhanok: Airport Improvements (HD 36)	3,100,000			
7	Kotzebue: Airport Master Plan (HD 40)	100,000			
8	Kotzebue: Apron Expansion (HD 40)	8,000,000			
9	Manokotak: Airport Relocation (HD 37)	11,900,000			
10	McGrath: New Sand Storage Building (HD 6)	750,000			
11	McGrath: Runway 7-25 Reconstruction / New				
12	General Aviation Apron (HD 6)	7,700,000			
13	Minto: Runway Relocation (HD 6)	470,000			
14	Nanwalek: Airport Master Plan (HD 35)	450,000			
15	New Stuyahok: Airport Relocation (HD 37)	4,000,000			
16	Northern Region: Airport Rescue and				
17	Firefighting Equipment (HD 99)	500,000			
18	Northern Region: Snow Removal Equipment (HD				
19	99)	3,440,000			
20	Ouzinkie: Airport Reconstruction and				
21	Relocation (HD 36)	9,000,000			
22	Perryville: Airport Improvements (HD 37)	3,000,000			
23	Pilot Station: Runway Rehabilitation (HD 39)	12,300,000			
24	Sand Point: Runway Rehabilitation and				

1 Department of Transportation and Public Facilities (Cont.)			Appropriation	General	Federal	Other
		Allocations	Items	Funds	Funds	Funds
4	Extension (HD 37)	3,800,000				
5	Seldovia: Snow Removal Equipment Building					
6	Construction (HD 90)	700,000				
7	Shishmaref: Airport Relocation Study (HD 40)	150,000				
8	Statewide: Aviation Preconstruction (HD 99)	18,000,000				
9	Statewide: Various Airports Minor Surface					
10	Improvements (HD 99)	3,000,000				
11	Stevens Village: Airport Relocation (HD 6)	2,962,500				
12	Stony River: Airport Relocation and Airport					
13	Improvements (HD 6)	1,000,000				
14	Takotna: Airport Relocation (HD 6)	6,800,000				
15	Tanana: Airport Improvements (HD 6)	1,165,000				
16	Ted Stevens Anchorage International Airport:					
17	Aircraft Operations Area Snow Storage (HD 50)	3,000,000				
18	Ted Stevens Anchorage International Airport:					
19	Annual Improvements (HD 50)	1,300,000				
20	Ted Stevens Anchorage International Airport:					
21	Equipment (HD 50)	4,850,000				
22	Ted Stevens Anchorage International Airport:					
23	Information Technology Improvements (HD 50)	500,000				
24	Ted Stevens Anchorage International Airport					

1 Department of Transportation and Public Facilities (Cont.)						
			2 Appropriation	3 General	4 Federal	5 Other
			6 Allocations	7 Items	8 Funds	9 Funds
10	Maintenance and Operations Reserve Fund					
11	(HD 50)	15,000,000				
12	Ted Stevens Anchorage International Airport:					
13	Terminal Rehabilitation (HD 50)	1,800,000				
14	Unalaska: Airport Terminal Master Plan and					
15	Improvements (HD 37)	500,000				
16	<b>Surface Transportation Program (HD 99)</b>		<b>302,578,600</b>		<b>302,178,600</b>	<b>400,000</b>
17	Alaska Highway: Milepost 1269 to 1314					
18	Rehabilitation - Northway Junction to Tok					
19	(HD 6)	7,770,000				
20	Alaska Highway: Milepost 1308 - Tok Weigh					
21	Station (HD 6)	1,190,000				
22	Alaska Marine Highways: Bellingham Terminal					
23	Modifications (HD 99)	500,000				
24	Alaska Marine Highways: Ketchikan Lay-up					
25	Berth and Mooring Structures (HD 1)	6,400,000				
26	Alaska Marine Highways: Ketchikan Transfer					
27	Facilities Improvements (HD 1)	4,200,000				
28	Alaska Marine Highways: Mainline Ferry					
29	Refurbishment (HD 99)	28,500,000				
30	Anchorage: Anchorage School District					

1 Department of Transportation and Public Facilities (Cont.)			Appropriation	General	Federal	Other
		Allocations	Items	Funds	Funds	Funds
4	Compressed Natural Gas Buses (HD 50)	500,000				
5	Anchorage: Air Quality Public and Business					
6	Awareness Education Campaign (HD 50)	500,000				
7	Anchorage: Chester Creek Trail Connection -					
8	Tudor Road Crossing to Goose Lake (HD 50)	2,500,000				
9	Anchorage: DeArmoun Road Reconstruction -					
10	140th Avenue to Hillside Drive (HD 50)	7,800,000				
11	Anchorage: Eagle River Loop Road					
12	Reconstruction - Old Glenn Highway to					
13	Eagle River Road (HD 50)	9,800,000				
14	Anchorage: Eagle River Road Rehabilitation -					
15	Milepost 5.3 to 12.6 (HD 50)	1,300,000				
16	Anchorage: Fireweed Lane Reconstruction (HD					
17	50)	2,400,000				
18	Anchorage: Glenn Highway Trail Rehabilitation					
19	- Muldoon Road to North Birchwood Loop					
20	(HD 50)	2,700,000				
21	Anchorage: Implementation of Best Management					
22	Practices for PM10 Control (HD 50)	350,000				
23	Anchorage: Old Glenn Highway Reconstruction -					
24	North Eagle River Exit to Peters Creek					

1 Department of Transportation and Public Facilities (Cont.)						
			2 Appropriation	3 General	4 Federal	5 Other
			6 Allocations	7 Items	8 Funds	9 Funds
			10 Funds	11 Funds	12 Funds	13 Funds
4	(HD 50)	5,200,000				
5	Anchorage: Pavement Replacement Program (HD					
6	50)	4,200,000				
7	Anchorage: Private Sector Block Heater					
8	Incentive Program (HD 50)	500,000				
9	Anchorage: Ridesharing and Transit Marketing					
10	(HD 50)	670,000				
11	Anchorage: Traffic Control Signalization (HD					
12	50)	250,000				
13	Anchorage: Transit Fleet Expansion and					
14	Replacement (HD 50)	1,100,000				
15	Anchorage: Youth Employment Program for					
16	Transit Stop and Trail Accessibility (HD 50)	155,000				
17	Barrow: Dust Control (HD 40)	240,000				
18	Bethel: Tundra Ridge Road Improvements (HD					
19	38)	500,000				
20	Central Region: Guardrail End Treatment					
21	Upgrade (HD 99)	1,000,000				
22	Central Region: Winter Trail Marking (HD 99)	250,000				
23	Dalton Highway: Milepost 9 to 11					
24	Reconstruction - 9 Mile Hill (HD 6)	2,800,000				

1 Department of Transportation and Public Facilities (Cont.)					
2		Appropriation	General	Federal	Other
3		Allocations	Funds	Funds	Funds
4	Dalton Highway: Milepost 175 to 209				
5	Reconstruction (HD 6)	4,812,200			
6	Dalton Highway: Milepost 260 to 321 Culvert				
7	Replacement (HD 40)	8,000,000			
8	Fairbanks: Illinois-Barnette and Bridge (HD				
9	60)	5,650,000			
10	Fairbanks: Phillips Field Road Upgrade (HD				
11	60)	1,450,000			
12	Fairbanks North Star Borough: New Buses and				
13	New Routes (HD 60)	1,250,000			
14	Hyder: Salmon River Road and Trestle				
15	Rehabilitation (HD 5)	7,100,000			
16	Juneau: Egan Drive - Sunny Point Intersection				
17	Improvements (HD 80)	20,400,000			
18	Ketchikan: Tongass - Resurfacing, Sidewalk,				
19	and Drainage Improvements (HD 1)	2,300,000			
20	Kodiak: Rezanof Drive 'Y' Intersection				
21	Improvement (HD 36)	1,700,000			
22	Kwigillingok: Sanitation Boardwalk Phase 2				
23	(HD 38)	4,000,000			
24	National Highway System and Non-National				

1 Department of Transportation and Public Facilities (Cont.)	2 Appropriation	3 General	4 Federal	5 Other
3 Allocations	Items	Funds	Funds	Funds
4 Highway System Pavement and Bridge				
5 Refurbishment (HD 99)	25,000,000			
6 New Seward Highway: Rabbit Creek to 36th				
7 Avenue (HD 50)	7,500,000			
8 Nome Highway: Bridge Improvements (HD 39)	800,000			
9 North Pole: Old Richardson Highway				
10 Improvements (HD 60)	1,031,000			
11 Old Glenn Highway: Rehabilitation (HD 12)	3,500,000			
12 Parks Highway: Milepost 42.1 to 44				
13 Reconstruction - Crusey Street to Lucas				
14 Road Reconstruction (HD 14)	10,500,000			
15 Parks Highway: Milepost 276 - Rex Railroad				
16 Overcrossing (HD 8)	3,547,600			
17 Parks Highway: Milepost 285 - Julius Creek				
18 Bridge (HD 8)	1,000,000			
19 Parks Highway: Milepost 351 to 356				
20 Rehabilitation (HD 8)	4,646,300			
21 Richardson Highway: Milepost 127 - Gulkana				
22 River Bridge (HD 6)	2,000,000			
23 Richardson Highway: Milepost 226 Erosion				
24 Protection (HD 12)	400,000			

1 Department of Transportation and Public Facilities (Cont.)					
		2 Appropriation	3 General	4 Federal	5 Other
		6 Allocations	7 Items	8 Funds	9 Funds
10					
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24					
Richardson Highway: Milepost 228 - One Mile					
Creek Bridge (HD 12)	1,000,000				
Richardson Highway: Milepost 350 - Badger					
Interchange Ramp and Intersection					
Improvements (HD 11)	2,750,000				
Richardson Highway: Milepost 357 - Fairbanks					
New Weigh Station (HD 10)	1,766,500				
Richardson Highway: North Pole Interchange					
(HD 11)	2,700,000				
Southeast Alaska Transportation Plan					
Implementation Management (HD 91)	150,000				
Statewide: Bridge Inventory, Inspection,					
Monitoring, Rehabilitation and					
Replacement Program (HD 99)	8,000,000				
Statewide: Bridge Scour Monitoring and					
Retrofit Program (HD 99)	1,300,000				
Statewide: Civil Rights Program (HD 99)	200,000				
Statewide: Highway Data Equipment Acquisition					
and Installation (HD 99)	900,000				
Statewide: Highway Fuel Tax Enforcement (HD					
99)	100,000				

1 Department of Transportation and Public Facilities (Cont.)					
		2 Appropriation	3 General	4 Federal	5 Other
		6 Allocations	7 Items	8 Funds	9 Funds
10	Statewide: Highway Safety Improvement Program				
11	(HSIP) (HD 99)	5,000,000			
12	Statewide: Maintenance Management System (HD				
13	99)	600,000			
14	Statewide: National Highway Institute and				
15	Transit Institute Training (HD 99)	750,000			
16	Statewide: Planning Work Program (HD 99)	6,000,000			
17	Statewide: Research Program (HD 99)	1,500,000			
18	Statewide: Seismic Retrofit - Bridges (HD 99)	1,600,000			
19	Statewide: School Zone Crossing Improvements				
20	(HD 99)	3,000,000			
21	Statewide: Urban Planning Program (HD 99)	1,000,000			
22	Statewide: Weigh-in-Motion Equipment (HD 99)	1,100,000			
23	Sterling Highway: Milepost 135 - Ninilchik				
24	Intersection Improvements and				
25	Illumination (HD 34)	800,000			
26	Surface Transportation Preconstruction (HD				
27	99)	45,000,000			
28	Taylor Highway: Milepost 95 to 160 Safety				
29	Improvements (HD 6)	2,000,000			
30	Unalaska: South Channel Bridge Construction				

Department of Transportation and Public Facilities (Cont.)					
	Allocations	Appropriation Items	General Funds	Federal Funds	Other Funds
(HD 37)	3,500,000				
Whittier: Maintenance and Operations (HD 32)	2,000,000				
Congressional Earmarks (HD 99)		15,000,000			15,000,000
<b>University of Alaska</b>					
Life Safety and Code Compliance (HD 99)		11,066,000			11,066,000
Instructional Science Laboratory Equipment (HD 99)		1,400,000	569,000		831,000
Administrative Information Technology Equipment Replacement and Upgrades (HD 99)		3,382,900			3,382,900
Strategic Land and Property Acquisitions (HD 99)		10,940,000			10,940,000
Systemwide Minor Renewal and Renovation (HD 99)		17,611,500			17,611,500
<b>Small Business Development (HD 99)</b>		<b>832,000</b>	<b>832,000</b>		
Small Business Development Center (HD 99)	500,000				
Procurement Technical Assistance Center Program (HD 99)	147,000				
Buy Alaska Program (HD 99)	50,000				
Alaska Performance Excellence Award (HD 99)	135,000				
Integrated Science Complex (HD 99)		21,600,000			21,600,000
Center for Innovative Learning - Alaska					

1 University of Alaska (Cont.)						
		Appropriation		General	Federal	Other
		Allocations	Items	Funds	Funds	Funds
4	Native Science and Engineering Program					
5	(HD 50)		4,955,000			4,955,000
6	University of Alaska Anchorage Student					
7	Housing - Phase 2 (HD 50)		1,150,000	150,000		1,000,000
8	Biological Research and Diagnostic Facility					
9	(HD 60)		4,760,000			4,760,000
10	West Ridge Research Logistical Support					
11	Facility (HD 60)		7,000,000			7,000,000
12	Biological and Computational Sciences					
13	Facility - Computational Component (HD 60)		600,000			600,000
14	Rasmuson Reading Room (HD 60)		5,000,000			5,000,000
15	Alaska Statehood Gallery (HD 60)		1,400,000			1,400,000
16			<b>Alaska Court System</b>			
17	Palmer Courthouse Expansion (HD 12)		3,900,000			3,900,000
18	Bethel Courthouse (HD 38)		825,000			825,000
19	Deferred Maintenance Projects (HD 99)		300,000			300,000

1 \* Sec. 2 The following summarizes by agency the funding for appropriations made  
2 in section 1 of this Act.

3

4 **Department of Administration**

5	Alaska Oil & Gas Conservation Commission Rcpts	75,000
6	Bond Proceeds	10,000,000
7	Debt Financing	20,000,000
8	Information Services Fund	17,159,000
9	Public Building Fund	3,000,000
10	Receipt Supported Services	485,000
11	<b>*** Total Funding ***</b>	<b>50,719,000</b>

12 **Department of Commerce, Community, and Economic Development**

13	Bond Proceeds	2,350,000
14	Business License Receipts	800,000
15	Federal Receipts	76,895,000
16	General Fund Receipts	6,288,000
17	Inter-Agency Receipts	500,000
18	Statutory Designated Program Receipts	300,000
19	<b>*** Total Funding ***</b>	<b>87,133,000</b>

20 Department of Corrections

21	Bond Proceeds	11,050,000
22	<b>*** Total Funding ***</b>	<b>11,050,000</b>

23 **Department of Education and Early Development**

24	Alaska Post-Secondary Education Commission Receipts	457,900
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1	Funding by agency (Cont.)	
2	Alaska Student Loan Corporation Bond Proceeds	29,794,231
3	<b>*** Total Funding ***</b>	<b>30,252,131</b>
4	<b>Department of Environmental Conservation</b>	
5	Alaska Student Loan Corporation Bond Proceeds	8,999,600
6	Federal Receipts	67,726,600
7	General Fund Match	18,158,800
8	<b>*** Total Funding ***</b>	<b>94,885,000</b>
9	<b>Department of Fish and Game</b>	
10	Bond Proceeds	1,500,000
11	Federal Receipts	1,810,000
12	Fish and Game Fund	697,000
13	<b>*** Total Funding ***</b>	<b>4,007,000</b>
14	<b>Office of the Governor</b>	
15	Bond Proceeds	100,000
16	Election Fund (HAVA)	992,500
17	Federal Receipts	26,000,000
18	General Fund Receipts	100,000
19	<b>*** Total Funding ***</b>	<b>27,192,500</b>
20	<b>Department of Health and Social Services</b>	
21	Bond Proceeds	7,583,900
22	Certificates of Participation	24,200,000
23	Federal Receipts	27,352,400
24	General Fund Match	52,900

1	Funding by agency (Cont.)	
2	General Fund Receipts	505,100
3	<b>*** Total Funding ***</b>	<b>59,694,300</b>
4	<b>Department of Labor and Workforce Development</b>	
5	Alaska Student Loan Corporation Bond Proceeds	3,000,000
6	Bond Proceeds	2,500,000
7	General Fund Receipts	300,000
8	<b>*** Total Funding ***</b>	<b>5,800,000</b>
9	<b>Department of Law</b>	
10	Bond Proceeds	1,000,000
11	General Fund/Program Receipts	250,000
12	<b>*** Total Funding ***</b>	<b>1,250,000</b>
13	<b>Department of Military and Veterans Affairs</b>	
14	Alaska Student Loan Corporation Bond Proceeds	2,500,000
15	Bond Proceeds	1,276,900
16	Federal Receipts	35,714,500
17	General Fund Receipts	550,000
18	<b>*** Total Funding ***</b>	<b>40,041,400</b>
19	<b>Department of Natural Resources</b>	
20	Bond Proceeds	2,450,000
21	Federal Receipts	23,315,463
22	General Fund Match	50,000
23	General Fund Receipts	2,945,400
24	Receipt Supported Services	965,000

1	Funding by agency (Cont.)	
2	State Land Disposal Income Fund	1,987,500
3	Statutory Designated Program Receipts	1,501,000
4	<b>*** Total Funding ***</b>	<b>33,214,363</b>
5	<b>Department of Public Safety</b>	
6	Alaska Housing Finance Corporation Bonds	6,176,800
7	Bond Proceeds	5,475,200
8	Federal Receipts	6,765,000
9	<b>*** Total Funding ***</b>	<b>18,417,000</b>
10	<b>Department of Revenue</b>	
11	AHFC Dividend	22,300,000
12	Federal Receipts	10,968,285
13	Permanent Fund Dividend Fund	117,000
14	Receipt Supported Services	90,865
15	<b>*** Total Funding ***</b>	<b>33,476,150</b>
16	<b>Department of Transportation and Public Facilities</b>	
17	Bond Proceeds	260,135,000
18	Capital Improvement Project Receipts	1,900,000
19	Federal Receipts	517,798,525
20	General Fund Match	3,121,000
21	Highways/Equipment Working Capital Fund	10,000,000
22	International Airport Revenue Fund	25,174,000
23	International Airports Construction Fund	13,084,000
24	<b>*** Total Funding ***</b>	<b>831,212,525</b>

1	Funding by agency (Cont.)	
2	<b>University of Alaska</b>	
3	Alaska Student Loan Corporation Bond Proceeds	14,800,400
4	Bond Proceeds	30,636,500
5	General Fund Receipts	1,551,000
6	University Restricted Receipts	44,709,500
7	<b>*** Total Funding ***</b>	<b>91,697,400</b>
8	<b>Alaska Court System</b>	
9	Alaska Student Loan Corporation Bond Proceeds	3,900,000
10	Bond Proceeds	1,125,000
11	<b>*** Total Funding ***</b>	<b>5,025,000</b>
12	<b>***** Statewide Total *****</b>	<b>1,425,066,769</b>

1 \* Sec. 3 The following summarizes by fund source the funding for appropriations made in section  
2 1 of this Act.

3

4 **Capital Projects**

5	AHFC Dividend	22,300,000
6	Alaska Housing Finance Corporation Bonds	6,176,800
7	Alaska Oil & Gas Conservation Commission Rcpts	75,000
8	Alaska Post-Secondary Education Commission Receipts	457,900
9	Alaska Student Loan Corporation Bond Proceeds	62,994,231
10	Bond Proceeds	337,182,500
11	Business License Receipts	800,000
12	Capital Improvement Project Receipts	1,900,000
13	Certificates of Participation	24,200,000
14	Debt Financing	20,000,000
15	Election Fund (HAVA)	992,500
16	Federal Receipts	794,345,773
17	Fish and Game Fund	697,000
18	General Fund Match	21,382,700
19	General Fund Receipts	12,239,500
20	General Fund/Program Receipts	250,000
21	Highways/Equipment Working Capital Fund	10,000,000
22	Information Services Fund	17,159,000
23	Inter-Agency Receipts	500,000
24	International Airport Revenue Fund	25,174,000



1     \* **Sec. 4. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,  
 2 designated program receipts as defined in AS 37.05.146(b)(3), information services fund  
 3 program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as  
 4 described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations  
 5 under AS 37.05.146(c)(21), corporate receipts of the Alaska Aerospace Development  
 6 Corporation, Exxon Valdez oil spill trust receipts as defined in AS 37.05.146(b)(4), and  
 7 receipts of the Alaska Fire Standards Council under AS 37.05.146(b)(5), that exceed the  
 8 amounts appropriated by this Act are appropriated conditioned on compliance with the  
 9 program review provisions of AS 37.07.080(h).

10           (b) If federal or other program receipts as defined in AS 37.05.146 and in  
 11 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state  
 12 funds for the affected program are reduced by the excess if the reductions are consistent with  
 13 applicable federal statutes.

14           (c) If federal or other program receipts as defined in AS 37.05.146 and in  
 15 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected  
 16 appropriation is reduced by the amount of the shortfall in receipts.

17     \* **Sec. 5. DEPARTMENT OF FISH AND GAME.** The proceeds from the sale of previous  
 18 and existing research vessels, including parts and inventory, are appropriated from the general  
 19 fund to the Department of Fish and Game for the repair or maintenance of vessels or  
 20 equipment.

21     \* **Sec. 6. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance  
 22 claims for losses and the amounts to be received as recovery for losses are appropriated from  
 23 the general fund to the

24           (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

25           (2) appropriate state agency to mitigate the loss.

26     \* **Sec. 7. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT**  
 27 **PROGRAM.** (a) Subject to (b) of this section, the amount, estimated to be \$29,517,700,  
 28 received by the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530)  
 29 under 42 U.S.C. 6508 by August 31, 2005, is appropriated to the Department of Commerce,  
 30 Community, and Economic Development for capital project grants under the National  
 31 Petroleum Reserve - Alaska impact grant program.

1 (b) That portion of the amount appropriated by (a) of this section that is not subject to  
 2 a signed grant agreement between the Department of Commerce, Community, and Economic  
 3 Development and an impacted municipality by August 31, 2005, lapses into the National  
 4 Petroleum Reserve - Alaska special revenue fund (AS 37.05.530) September 1, 2005.

5 (c) An amount equal to 25 percent of the amount that lapsed into the National  
 6 Petroleum Reserve - Alaska special revenue fund (AS 37.05.530) under (b) of this section,  
 7 estimated to be \$2,623,600, is appropriated to the principal of the Alaska permanent fund  
 8 from the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530).

9 (d) An amount equal to 0.5 percent of the amount that lapsed into the National  
 10 Petroleum Reserve - Alaska special revenue fund (AS 37.05.530) under (b) of this section,  
 11 estimated to be \$52,500, is appropriated to the public school trust fund (AS 37.14.110) from  
 12 the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530).

13 (e) Of the amount that lapses under (b) of this section and that is not appropriated  
 14 under (c) and (d) of this section, \$4,900,000 is appropriated to the power cost equalization and  
 15 rural electric capitalization fund (AS 42.45.100) from the National Petroleum Reserve -  
 16 Alaska special revenue fund (AS 37.05.530).

17 (f) The remaining balance of the amount that lapses under (b) of this section and that  
 18 is not appropriated under (c) - (e) of this section, estimated to be \$2,918,400, is appropriated  
 19 to the power cost equalization endowment fund (AS 42.45.070) from the National Petroleum  
 20 Reserve - Alaska special revenue fund (AS 37.05.530).

21 \* **Sec. 8.** RURAL ELECTRIFICATION REVOLVING LOAN FUND. Notwithstanding  
 22 AS 42.45.020(g), the balance of the rural electrification revolving loan fund (AS 42.45.020)  
 23 on June 30, 2005, estimated to be \$330,000, is appropriated to the Department of Commerce,  
 24 Community, and Economic Development for the electrical emergencies program.

25 \* **Sec. 9.** DEPARTMENT OF PUBLIC SAFETY. (a) The proceeds from the sale of  
 26 Department of Public Safety aircraft and surplus aircraft parts and accessories are  
 27 appropriated from the general fund to the Department of Public Safety for the purchase of  
 28 replacement aircraft or for aircraft maintenance.

29 (b) The proceeds from the sale of Department of Public Safety vessels and surplus  
 30 vessel parts and accessories are appropriated from the general fund to the Department of  
 31 Public Safety for the purchase of replacement vessels or for vessel maintenance.

1     \* **Sec. 10.** LAPSE OF APPROPRIATIONS. (a) The appropriations made by secs. 5, 6(2),  
2     7(a), 8, and 9 of this Act are for capital projects and lapse under AS 37.25.020.

3             (b) The appropriations made by secs. 6(1) and 7(c) - (f) of this Act are to capitalize  
4     funds and do not lapse.

5     \* **Sec. 11.** The appropriation made by sec. 8 of this Act takes effect June 30, 2005.

6     \* **Sec. 12.** Except as provided in sec. 11 of this Act, this Act takes effect July 1, 2005.