

SENATE BILL NO. 45

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-FOURTH LEGISLATURE - FIRST SESSION

BY THE SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced: 1/14/05

Referred: Finance

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and loan program expenses of state**
2 **government, for certain programs, and to capitalize funds; making appropriations**
3 **under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional**
4 **budget reserve fund; and providing for an effective date."**

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * Sec. 1. The following appropriation items are for operating expenditures from the general fund or
 2 other funds as set out in the fiscal year 2006 budget summary for the operating budget by funding source
 3 to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2005 and ending
 4 June 30, 2006, unless otherwise indicated.

	Allocations	Appropriation Items	General Funds	Other Funds
	* * * * *	* * * * *		
	* * * * * Department of Administration	* * * * *		
	* * * * *	* * * * *		
11 Centralized Administrative Services		61,500,900	11,150,700	50,350,200
12 Office of Administrative Hearings	917,100			
13 DOA Leases	3,072,600			
14 Office of the Commissioner	683,100			
15 Administrative Services	2,044,700			
16 DOA Information Technology Support	1,073,400			
17 Finance	8,138,200			
18 Personnel	13,354,100			
19 Labor Relations	1,199,800			
20 Purchasing	1,025,600			
21 Property Management	931,000			
22 Central Mail	2,665,900			
23 Centralized Human Resources	264,900			
24 Retirement and Benefits	11,731,100			
25 Group Health Insurance	14,349,400			
26 Labor Agreements Miscellaneous Items	50,000			
27 Leases		39,041,000	900	39,040,100
28 Leases	38,115,600			
29 Lease Administration	925,400			
30 State Owned Facilities		8,441,300	1,059,200	7,382,100
31 Facilities	6,596,100			
32 Facilities Administration	730,700			
33 Non-Public Building Fund Facilities	1,114,500			

1	Department of Administration (cont.)			
2		Appropriation	General	Other
3		Allocations	Funds	Funds
4	Administration State Facilities Rent	368,400	368,400	
5	Administration State Facilities Rent	368,400		
6	Special Systems	1,568,900	1,568,900	
7	Unlicensed Vessel Participant Annuity	75,000		
8	Retirement Plan			
9	Elected Public Officers Retirement System	1,493,900		
10	Benefits			
11	Enterprise Technology Services	35,026,200	3,656,600	31,369,600
12	Enterprise Technology Services	35,026,200		
13	Information Services Fund	55,000		55,000
14	Information Services Fund	55,000		
15	This appropriation to the Information Services Fund capitalizes a fund and does not lapse.			
16	Public Communications Services	5,384,400	4,160,700	1,223,700
17	Public Broadcasting Commission	54,200		
18	Public Broadcasting - Radio	2,469,900		
19	Public Broadcasting - T.V.	754,300		
20	Satellite Infrastructure	2,106,000		
21	AIRRES Grant	76,000	76,000	
22	AIRRES Grant	76,000		
23	Risk Management	24,882,000		24,882,000
24	Risk Management	24,882,000		
25	Alaska Oil and Gas Conservation Commission	4,359,500		4,359,500
26	Alaska Oil and Gas Conservation Commission	4,359,500		
27	The amount appropriated by this appropriation includes the unexpended and unobligated balance on			
28	June 30, 2005, of the receipts of the Department of Administration, Alaska Oil and Gas Conservation			
29	Commission receipts account for regulatory cost charges under AS 31.05.093 and permit fees under AS			
30	31.05.090.			
31	Legal and Advocacy Services	25,243,600	24,600,500	643,100
32	Office of Public Advocacy	12,106,100		
33	Public Defender Agency	13,137,500		

1	Department of Administration (cont.)			
2		Appropriation	General	Other
3		Allocations	Funds	Funds
4	Violent Crimes Compensation Board	1,519,600	381,700	1,137,900
5	Violent Crimes Compensation Board	1,519,600		
6	Alaska Public Offices Commission	674,100	674,100	
7	Alaska Public Offices Commission	674,100		
8	Motor Vehicles	10,241,700		10,241,700
9	Motor Vehicles	10,241,700		
10	General Services Facilities Maintenance	39,700		39,700
11	General Services Facilities Maintenance	39,700		
12	ITG Facilities Maintenance	23,000		23,000
13	ETS Facilities Maintenance	23,000		
14	* * * * *	* * * * *		
15	* * * * * Dept. of Commerce, Community, and Economic Dev.		* * * * *	
16	* * * * *	* * * * *		
17	Executive Administration	4,869,500	1,207,200	3,662,300
18	Commissioner's Office	886,200		
19	Administrative Services	2,554,500		
20	Office of Economic Development	1,428,800		
21	Community Assistance & Economic	7,803,000	4,016,700	3,786,300
22	Development			
23	Community Advocacy	7,803,000		
24	State Revenue Sharing	17,600,000		17,600,000
25	National Program Receipts	16,000,000		
26	Fisheries Business Tax	1,600,000		
27	Qualified Trade Association Contract	5,005,100	3,005,100	2,000,000
28	The amount appropriated by this appropriation includes the unexpended and unobligated balance on			
29	June 30, 2005, not to exceed \$2,000,000, of business license receipts under AS 43.70.030.			
30	Qualified Trade Association Contract	5,005,100		
31	Investments	3,895,900		3,895,900
32	Investments	3,895,900		
33	Alaska Aerospace Development Corporation	22,874,900		22,874,900

1 Dept. of Commerce, Community, and Economic Dev. (cont.)

2		Appropriation	General	Other
3		Allocations	Funds	Funds

4 The amount appropriated by this appropriation includes the unexpended and unobligated balance on
5 June 30, 2005, of corporate receipts of the Department of Commerce, Community, and Economic
6 Development, Alaska Aerospace Development Corporation.

7 Alaska Aerospace Development Corporation 2,309,600

8 Alaska Aerospace Development Corporation 20,565,300

9 Facilities Maintenance

10 **Alaska Industrial Development and Export 6,877,300 6,877,300**

11 **Authority**

12 Alaska Industrial Development and Export 6,640,300

13 Authority

14 Alaska Industrial Development Corporation 237,000

15 Facilities Maintenance

16 **Alaska Energy Authority 25,019,800 289,300 24,730,500**

17 Alaska Energy Authority Owned Facilities 1,067,100

18 Alaska Energy Authority Rural Energy 3,022,000

19 Operations

20 Alaska Energy Authority Circuit Rider 200,700

21 Alaska Energy Authority Power Cost 20,730,000

22 Equalization

23 **Alaska Seafood Marketing Institute 15,115,000 15,115,000**

24 Alaska Seafood Marketing Institute 15,115,000

25 The amount appropriated by this appropriation includes the unexpended and unobligated balance on
26 June 30, 2005, of the receipts from the salmon marketing tax (AS 43.76.110), from the seafood marketing
27 assessment (AS 16.51.120), and from program receipts of the Alaska Seafood Marketing Institute.

28 **Banking, Securities, and Corporations 2,369,300 2,369,300**

29 Banking, Securities and Corporations 2,369,300

30 **Insurance Operations 5,533,400 5,533,400**

31 Insurance Operations 5,533,400

32 The amount appropriated by this appropriation includes the unexpended and unobligated balance on
33 June 30, 2005, of the Department of Commerce, Community, and Economic Development, division of

1	Dept. of Commerce, Community, and Economic Dev. (cont.)			
2		Appropriation	General	Other
3		Allocations	Funds	Funds
4	insurance, program receipts from license fees and service fees.			
5	Occupational Licensing	9,146,800		9,146,800
6	Occupational Licensing	9,146,800		
7	The amount appropriated by this appropriation includes the unexpended and unobligated balance on			
8	June 30, 2005, of the Department of Commerce, Community, and Economic Development, division of			
9	occupational licensing, receipts from occupational license fees under AS 08.01.065(a), (c), and (f).			
10	Regulatory Commission of Alaska	5,861,500		5,861,500
11	Regulatory Commission of Alaska	5,861,500		
12	The amount appropriated by this appropriation includes the unexpended and unobligated balance on			
13	June 30, 2005, of the Department of Commerce, Community, and Economic Development, Regulatory			
14	Commission of Alaska receipts account for regulatory cost charges under AS 42.05.254 and AS 42.06.286.			
15	DCED State Facilities Rent	794,400	384,600	409,800
16	DCED State Facilities Rent	794,400		
17	AK State Community Services Commission	3,206,100	67,300	3,138,800
18	Alaska State Community Services Commission	3,206,100		
19	* * * * *	* * * * *		
20	* * * * * Department of Corrections	* * * * *		
21	* * * * *	* * * * *		
22	Administration and Support	44,528,300	34,247,300	10,281,000
23	Office of the Commissioner	1,170,600		
24	Correctional Academy	861,900		
25	Administrative Services	2,176,200		
26	Information Technology MIS	1,447,600		
27	Research and Records	221,600		
28	Facility-Capital Improvement Unit	643,400		
29	Offender Habilitative Programs	2,581,100		
30	Community Jails	5,405,900		
31	Classification and Furlough	2,476,300		
32	Inmate Transportation	1,832,100		
33	Point of Arrest	507,200		

1 Department of Corrections (cont.)		2 Appropriation		3 General	4 Other
		5 Allocations	6 Items	7 Funds	8 Funds
9	Facility Maintenance	7,780,500			
10	DOC State Facilities Rent	142,400			
11	Out-of-State Contractual	17,281,500			
12	Inmate Health Care		16,254,700	15,418,100	836,600
13	Inmate Health Care	16,254,700			
14	Institutional Facilities		98,752,700	89,419,600	9,333,100
15	Institution Director's Office	870,300			
16	Correctional Industries Product Cost	3,154,500			
17	Anchorage Correctional Complex	19,618,500			
18	Anvil Mountain Correctional Center	4,592,400			
19	Combined Hiland Mountain Correctional Center	8,202,100			
20	Fairbanks Correctional Center	7,815,400			
21	Ketchikan Correctional Center	3,018,900			
22	Lemon Creek Correctional Center	6,571,200			
23	Matanuska-Susitna Correctional Center	3,218,800			
24	Palmer Correctional Center	9,370,600			
25	Spring Creek Correctional Center	15,525,300			
26	Wildwood Correctional Center	9,235,200			
27	Yukon-Kuskokwim Correctional Center	4,902,100			
28	Point MacKenzie Correctional Farm	2,657,400			
29	Existing Community Residential Centers		15,598,400	11,233,900	4,364,500
30	Existing Community Residential Centers	15,598,400			
31	Probation and Parole		11,628,600	10,665,500	963,100
32	Probation and Parole Director's Office	1,686,200			
33	Probation Region 1	6,574,100			
34	Probation Region 2	3,368,300			
35	Parole Board		576,400	576,400	
36	Parole Board	576,400			

1				
2			Appropriation	General
3		Allocations	Items	Funds
4				Other
4		* * * * *	* * * * *	Funds
5	* * * * *	Department of Education and Early Development	* * * * *	
6		* * * * *	* * * * *	
7	Education Support Services		4,032,500	2,380,200
8	Executive Administration	736,900		1,652,300
9	Administrative Services	1,149,900		
10	Information Services	567,800		
11	School Finance & Facilities	1,577,900		
12	Teaching and Learning Support		204,860,500	11,657,100
13	Student and School Achievement	162,440,200		193,203,400
14	Teacher Certification	633,700		
15	The amount allocated for Teacher Certification includes the unexpended and unobligated balance on			
16	June 30, 2005, of the Department of Education and Early Development receipts from teacher certification			
17	fees under AS 14.20.020(c).			
18	Child Nutrition	35,460,800		
19	Head Start Grants	6,325,800		
20	Commissions and Boards		1,428,800	551,100
21	Professional Teaching Practices Commission	229,700		877,700
22	Alaska State Council on the Arts	1,199,100		
23	Mt. Edgecumbe Boarding School		5,766,500	3,514,200
24	Mt. Edgecumbe Boarding School	5,766,500		2,252,300
25	State Facilities Maintenance		2,505,100	1,560,300
26	State Facilities Maintenance	918,800		944,800
27	EED State Facilities Rent	1,586,300		
28	Alaska Library and Museums		7,520,500	5,510,700
29	Library Operations	5,159,200		2,009,800
30	Archives	761,500		
31	Museum Operations	1,599,800		
32	Alaska Postsecondary Education Commission		12,031,400	1,507,300
33	Program Administration & Operations	10,524,100		10,524,100

1	Department of Education and Early Development (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	WWAMI Medical Education	1,507,300			
5	* * * * *		* * * * *		
6	* * * * *	Department of Environmental Conservation	* * * * *		
7	* * * * *		* * * * *		
8	Administration		5,842,100	2,062,700	3,779,400
9	Office of the Commissioner	665,300			
10	Information and Administrative Services	3,622,600			
11	State Support Services	1,554,200			
12	DEC Buildings Maintenance and Operations		304,700	304,700	
13	DEC Buildings Maintenance and Operations	304,700			
14	Environmental Health		18,628,400	6,451,300	12,177,100
15	Environmental Health Director	273,300			
16	Food Safety & Sanitation	3,340,200			
17	Laboratory Services	2,675,700			
18	Drinking Water	3,715,300			
19	Solid Waste Management	1,530,900			
20	Air Director	218,800			
21	Air Quality	6,874,200			
22	Spill Prevention and Response		15,791,800	12,000	15,779,800
23	Spill Prevention and Response Director	220,100			
24	Contaminated Sites Program	6,661,800			
25	Industry Preparedness and Pipeline Operations	3,819,800			
26	Prevention and Emergency Response	3,627,500			
27	Response Fund Administration	1,462,600			
28	Water		15,344,100	4,714,400	10,629,700
29	Water Quality	9,435,600			
30	Facility Construction	5,908,500			

1				
2			Appropriation	General
3		Allocations	Items	Funds
4	* * * * *		* * * * *	
5	* * * * *	Department of Fish and Game	* * * * *	
6	* * * * *		* * * * *	
7	Commercial Fisheries		51,987,700	23,910,700
8	The amount appropriated for Commercial Fisheries includes the unexpended and unobligated balance on			
9	June 30, 2005, of the Department of Fish and Game receipts from commercial fisheries test fishing			
10	operations receipts under AS 16.05.050(a)(15).			
11	Southeast Region Fisheries Management	5,528,700		
12	Central Region Fisheries Management	6,907,700		
13	AYK Region Fisheries Management	4,387,500		
14	Westward Region Fisheries Management	6,919,200		
15	Headquarters Fisheries Management	2,644,500		
16	The amount allocated for Headquarters Fisheries Management includes the unexpended and unobligated			
17	balance on June 30, 2005, of the Department of Fish and Game, Commercial Fisheries Entry Commission,			
18	program receipts from licenses, permits and other fees.			
19	Fisheries Development	2,947,600		
20	Commercial Fisheries Special Projects	19,658,000		
21	Commercial Fish Capital Improvement Position	2,994,500		
22	Costs			
23	Sport Fisheries		43,178,000	322,100
24	Sport Fisheries	26,392,500		
25	Sport Fisheries Special Projects	10,210,500		
26	Sport Fisheries Habitat	6,344,700		
27	Assert/Protect State's Rights	230,300		
28	Wildlife Conservation		30,396,100	424,600
29	Wildlife Conservation	18,473,000		
30	Wildlife Conservation Restoration Program	5,009,400		
31	Wildlife Conservation Special Projects	6,277,600		
32	Wildlife Conservation Shooting Facilities	636,100		
33	Administration and Support		22,727,000	6,769,800

1	Department of Fish and Game (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Commissioner's Office	1,267,700			
5	Administrative Services	7,644,800			
6	Boards of Fisheries and Game	1,089,700			
7	Advisory Committees	481,700			
8	State Subsistence	4,411,700			
9	EVOS Trustee Council	4,464,900			
10	State Facilities Maintenance	1,008,800			
11	Fish and Game State Facilities Rent	2,357,700			
12	Commercial Fisheries Entry Commission		3,005,100	29,200	2,975,900
13	The amount appropriated for Commercial Fisheries Entry Commission includes the unexpended and				
14	unobligated balance on June 30, 2005, of the Department of Fish and Game, Commerical Fisheries Entry				
15	Commission, program receipts from licenses, permits and other fees.				
16	Commercial Fisheries Entry Commission	3,005,100			
17		* * * * *	* * * * *		
18		* * * * *	Office of the Governor	* * * * *	
19		* * * * *	* * * * *		
20	Commissions/Special Offices		1,572,100	1,415,500	156,600
21	Human Rights Commission	1,438,400			
22	Statehood Celebration Commission	89,100			
23	Commemorative Coin Commission	44,600			
24	Executive Operations		9,256,600	8,549,400	707,200
25	Executive Office	8,191,800			
26	Governor's House	354,800			
27	Contingency Fund	710,000			
28	Office of the Governor State Facilities Rent		555,300	555,300	
29	Governor's Office State Facilities Rent	387,600			
30	Governor's Office Leasing	167,700			
31	Office of Management and Budget		1,876,000	1,876,000	
32	Office of Management and Budget	1,876,000			
33	Lt. Governor		906,900	814,900	92,000

1	Office of the Governor (cont.)			
2			Appropriation	General
3		Allocations	Items	Funds
4	Lieutenant Governor	906,900		
5	Elections		2,239,000	2,135,500
6	Elections	2,239,000		
7		* * * * *	* * * * *	
8		* * * * * Department of Health and Social Services	* * * * *	
9		* * * * *	* * * * *	
10	Alaskan Pioneer Homes		30,405,100	13,460,600
11	Alaska Pioneer Homes Management	836,000		
12	Pioneer Homes	29,569,100		
13	Behavioral Health		160,363,300	35,788,500
14	AK Fetal Alcohol Syndrome Program	6,924,400		
15	Alcohol Safety Action Program (ASAP)	502,800		
16	Behavioral Health Medicaid Services	115,898,600		
17	Behavioral Health Grants	8,940,100		
18	Behavioral Health Administration	6,920,600		
19	Community Action Prevention & Intervention	2,050,100		
20	Grants			
21	Rural Services and Suicide Prevention	785,900		
22	Psychiatric Emergency Services	670,800		
23	Services to the Seriously Mentally Ill	1,894,400		
24	Services for Severely Emotionally Disturbed	1,041,200		
25	Youth			
26	Alaska Psychiatric Institute	14,734,400		
27	Children's Services		131,515,200	44,947,700
28	Children's Medicaid Services	8,851,700		
29	Children's Services Management	6,666,300		
30	Children's Services Training	1,618,200		
31	Front Line Social Workers	32,996,100		
32	Family Preservation	10,942,200		
33	Foster Care Base Rate	10,245,900		

1 Department of Health and Social Services (cont.)					
		2 Appropriation		3 General	4 Other
		5 Allocations	6 Items	7 Funds	8 Funds
9	Foster Care Augmented Rate	1,626,100			
10	Foster Care Special Need	2,714,100			
11	Subsidized Adoptions & Guardianship	21,711,600			
12	Residential Child Care	3,446,600			
13	Infant Learning Program Grants	3,455,100			
14	Women, Infants and Children	25,946,700			
15	Children's Trust Programs	1,067,100			
16	Child Protection Legal Svcs	227,500			
17	Health Care Services		702,750,800	135,711,800	567,039,000
18	Medicaid Services	671,732,100			
19	Catastrophic and Chronic Illness Assistance	1,471,000			
20	(AS 47.08)				
21	Medical Assistance Administration	29,547,700			
22	Juvenile Justice		39,283,800	35,263,800	4,020,000
23	McLaughlin Youth Center	12,328,000			
24	Mat-Su Youth Facility	1,582,600			
25	Kenai Peninsula Youth Facility	1,398,400			
26	Fairbanks Youth Facility	3,185,500			
27	Bethel Youth Facility	2,783,900			
28	Nome Youth Facility	1,743,600			
29	Johnson Youth Center	2,572,900			
30	Ketchikan Regional Youth Facility	1,172,400			
31	Probation Services	10,237,200			
32	Delinquency Prevention	2,279,300			
33	Public Assistance		241,435,200	112,461,500	128,973,700
34	Alaska Temporary Assistance Program	41,071,800			
35	Adult Public Assistance	58,087,000			
36	Child Care Benefits	47,288,100			
37	General Relief Assistance	1,355,400			
38	Tribal Assistance Programs	8,381,400			

1 Department of Health and Social Services (cont.)		2 Appropriation		3 General	4 Other
		5 Allocations	6 Items	7 Funds	8 Funds
4	Senior Care	7,719,400			
5	Permanent Fund Dividend Hold Harmless	12,884,700			
6	Energy Assistance Program	9,661,500			
7	Public Assistance Administration	5,989,400			
8	Public Assistance Field Services	29,635,800			
9	Fraud Investigation	1,490,400			
10	Quality Control	1,697,800			
11	Work Services	16,172,500			
12	Public Health		71,985,200	24,097,700	47,887,500
13	Nursing	19,938,700			
14	Women, Children and Family Health	9,191,800			
15	Public Health Administrative Services	2,277,100			
16	Certification and Licensing	2,838,500			
17	Epidemiology	16,284,000			
18	Bureau of Vital Statistics	1,878,600			
19	Community Health/Emergency Medical	4,361,600			
20	Services				
21	Community Health Grants	1,864,900			
22	Emergency Medical Services Grants	1,760,100			
23	State Medical Examiner	1,337,800			
24	Public Health Laboratories	5,706,800			
25	Tobacco Prevention and Control	4,545,300			
26	Senior and Disabilities Services		266,807,800	108,696,000	158,111,800
27	Senior and Disabilities Medicaid Services	248,624,300			
28	Senior and Disabilities Services Administration	5,351,500			
29	Protection and Community Services	3,098,400			
30	Senior Community Based Grants	8,266,200			
31	Senior Residential Services	815,000			
32	Community Developmental Disabilities Grants	652,400			
33	Departmental Support Services		51,204,100	15,912,100	35,292,000

1	Department of Health and Social Services (cont.)				
2		Appropriation		General	Other
3		Allocations	Items	Funds	Funds
4	Commissioner's Office	819,600			
5	Office of Program Review	2,450,900			
6	Rate Review	963,800			
7	Assessment and Planning	250,000			
8	Administrative Support Services	12,434,900			
9	Hearings and Appeals	502,600			
10	Medicaid School Based Admin Claims	6,239,300			
11	Health Planning & Facilities Management	908,300			
12	Health Planning and Infrastructure	3,227,400			
13	Information Technology Services	14,479,000			
14	Facilities Maintenance	2,584,900			
15	Pioneers' Homes Facilities Maintenance	2,125,000			
16	HSS State Facilities Rent	4,218,400			
17	Boards and Commissions		2,940,000	377,600	2,562,400
18	Alaska Mental Health Board	122,100			
19	Commission on Aging	319,200			
20	Governor's Council on Disabilities and Special	2,065,000			
21	Education				
22	Governor's Advisory Council on Faith-Based	420,000			
23	and Community Initiatives				
24	Pioneers Homes Advisory Board	13,700			
25	Human Services Community Matching Grant		1,235,300	1,235,300	
26	Human Services Community Matching Grant	1,235,300			
27	* * * * *		* * * * *		
28	* * * * * Department of Labor and Workforce Development			* * * * *	
29	* * * * *		* * * * *		
30	Commissioner and Administrative Services		18,284,800	4,927,900	13,356,900
31	Commissioner's Office	795,300			
32	Alaska Labor Relations Agency	401,300			
33	Office of Citizenship Assistance	126,200			

1 Department of Labor and Workforce Development (cont.)

2		Appropriation	General	Other
3		Allocations	Funds	Funds

4	Management Services	2,969,400		
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5 The amount allocated for Management Services includes the unexpended and unobligated balance on
 6 June 30, 2005 of receipts from all prior fiscal years collected under the Department of Labor and
 7 Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor
 8 and Workforce Development.

9	Human Resources	809,900		
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10	Leasing	2,969,700		
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11	Data Processing	6,001,800		
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12	Labor Market Information	4,211,200		
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13	Workers' Compensation and Safety	16,525,400	1,280,000	15,245,400
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14	Workers' Compensation	3,289,400		
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15	Second Injury Fund	4,027,500		
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16	Fishermens Fund	1,335,400		
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17	Wage and Hour Administration	1,589,100		
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18	Mechanical Inspection	2,064,800		
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19	Occupational Safety and Health	4,105,900		
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20	Alaska Safety Advisory Council	113,300		
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21 The amount allocated for the Alaska Safety Advisory Council includes the unexpended and unobligated
 22 balance on June 30, 2005, of the Department of Labor and Workforce Development, Alaska Safety
 23 Advisory Council receipts under AS 18.60.840.

24	Workforce Development	96,893,200	5,302,900	91,590,300
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25	Employment and Training Services	26,807,900		
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26	Unemployment Insurance	19,634,300		
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27	Adult Basic Education	2,913,700		
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28	Workforce Investment Board	1,077,300		
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29	Business Services	36,057,700		
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30	Alaska Vocational Technical Center	8,059,400		
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31	AVTEC Facilities Maintenance	1,067,800		
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32	Kotzebue Technical Center Operations Grant	864,500		
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33	Southwest Alaska Vocational and Education	205,300		
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1	Department of Labor and Workforce Development (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Center Operations Grant				
5	Yuut Elitnaurviat, Inc. People's Learning Center	205,300			
6	Operations Grant				
7	Vocational Rehabilitation		22,356,300	3,681,800	18,674,500
8	Vocational Rehabilitation Administration	1,364,900			
9	The amount allocated for Vocational Rehabilitation Administration includes the unexpended and				
10	unobligated balance on June 30, 2005 of receipts from all prior fiscal years collected under the Department				
11	of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the				
12	Department of Labor and Workforce Development.				
13	Client Services	12,821,100			
14	Independent Living Rehabilitation	1,296,700			
15	Disability Determination	4,515,400			
16	Special Projects	1,611,300			
17	Assistive Technology	546,000			
18	Americans With Disabilities Act (ADA)	200,900			
19		* * * * *	* * * * *		
20		* * * * *	Department of Law	* * * * *	
21		* * * * *	* * * * *		
22	Criminal Division		20,868,200	18,027,400	2,840,800
23	First Judicial District	1,602,900			
24	Second Judicial District	1,044,800			
25	Third Judicial District: Anchorage	5,700,200			
26	Third Judicial District: Outside Anchorage	3,179,300			
27	Fourth Judicial District	4,065,500			
28	Criminal Justice Litigation	1,377,300			
29	Criminal Appeals/Special Litigation Component	3,898,200			
30	Civil Division		31,755,200	13,475,700	18,279,500
31	Deputy Attorney General's Office	231,200			
32	Collections and Support	2,042,500			
33	Commercial and Fair Business	4,336,700			

1 Department of Law (cont.)

2		Appropriation	General	Other
3		Allocations	Funds	Funds

4 The amount allocated for Commercial and Fair Business section includes the unexpended and
 5 unobligated balance on June 30, 2005, of designated program receipts and general fund program receipts
 6 of the Department of Law, Commercial and Fair Business section.

7	Environmental Law	1,729,700		
8	Human Services Section	4,571,700		
9	Labor and State Affairs	4,274,700		
10	Natural Resources	963,900		
11	Oil, Gas and Mining	4,539,200		
12	Opinions, Appeals and Ethics	1,214,900		
13	Regulatory Affairs Public Advocacy	1,335,400		
14	Statehood Defense	890,400		
15	Timekeeping and Support	910,900		
16	Torts & Workers' Compensation	2,671,900		
17	Transportation Section	2,042,100		
18	Administration and Support		2,931,200	1,932,900
19	Office of the Attorney General	403,500		
20	Administrative Services	1,684,800		
21	Legislation/Regulations	842,900		
22	* * * * *		* * * * *	
23	* * * * * Department of Military and Veterans Affairs		* * * * *	
24	* * * * *		* * * * *	
25	Military and Veteran's Affairs		37,259,500	9,159,000
26	Office of the Commissioner	2,593,300		
27	Homeland Security and Emergency	5,182,600		
28	Management			
29	Local Emergency Planning Committee	300,000		
30	National Guard Military Headquarters	245,500		
31	Army Guard Facilities Maintenance	12,109,700		
32	Air Guard Facilities Maintenance	5,834,100		
33	Alaska Military Youth Academy	8,645,800		

1	Department of Military and Veterans Affairs (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	STARBASE	318,300			
5	Veterans' Services	815,900			
6	Alaska Statewide Emergency Communications	894,300			
7	State Active Duty	320,000			
8	Alaska National Guard Benefits		2,407,300	2,407,300	
9	Educational Benefits	353,500			
10	Retirement Benefits	2,053,800			
11		* * * * *	* * * * *		
12		* * * * *	Department of Natural Resources	* * * * *	
13		* * * * *	* * * * *		
14	Resource Development		74,700,300	31,112,500	43,587,800
15	Commissioner's Office	967,900			
16	Administrative Services	1,998,500			
17	Information Resource Management	2,843,400			
18	Oil & Gas Development	9,170,600			
19	Gas Pipeline Office	493,800			
20	Pipeline Coordinator	4,040,900			
21	Alaska Coastal Management Program	4,035,200			
22	Large Project Permitting	2,543,600			
23	Office of Habitat Management and Permitting	3,545,000			
24	Claims, Permits & Leases	8,854,000			
25	Land Sales & Municipal Entitlements	3,947,100			
26	Title Acquisition & Defense	1,879,500			
27	Water Development	1,570,800			
28	RS 2477/Navigability Assertions and Litigation	394,100			
29	Support				
30	Director's Office/Mining, Land, & Water	413,500			
31	Forest Management and Development	5,024,600			
32	The amount allocated for Forest Management and Development includes the unexpended and				
33	unobligated balance on June 30, 2005, of the timber receipts account (AS 38.05.110).				

1	Department of Natural Resources (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Non-Emergency Hazard Mitigation Projects	250,000			
5	Geological Development	5,394,800			
6	Recorder's Office/Uniform Commercial Code	3,641,300			
7	Agricultural Development	1,887,300			
8	North Latitude Plant Material Center	2,145,700			
9	Agriculture Revolving Loan Program	2,526,100			
10	Administration				
11	Conservation and Development Board	127,000			
12	Public Services Office	398,900			
13	Trustee Council Projects	470,800			
14	Interdepartmental Information Technology	1,101,000			
15	Chargeback				
16	Human Resources Chargeback	892,400			
17	DNR Facilities Rent and Chargeback	3,692,500			
18	Facilities Maintenance	300,000			
19	Development - Special Projects	150,000			
20	Fire Suppression		24,291,400	18,270,800	6,020,600
21	Fire Suppression Preparedness	12,618,500			
22	Fire Suppression Activity	11,672,900			
23	Parks and Recreation Management		9,342,000	3,873,800	5,468,200
24	State Historic Preservation Program	1,447,900			
25	Parks Management	6,221,300			
26	Parks & Recreation Access	1,672,800			
27	* * * * *		* * * * *		
28	* * * * * Department of Public Safety		* * * * *		
29	* * * * *		* * * * *		
30	Fire Prevention		4,540,300	1,319,200	3,221,100
31	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended and unobligated				
32	balance on June 30, 2005, of the receipts collected under AS 18.70.080(b).				
33	Fire Prevention Operations	2,407,900			

1	Department of Public Safety (cont.)				
2		Appropriation		General	Other
3		Allocations	Items	Funds	Funds
4	Fire Service Training	2,132,400			
5	Alaska Fire Standards Council		230,800		230,800
6	The amount appropriated by this appropriation includes the unexpended and unobligated balance on				
7	June 30, 2005, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.				
8	Alaska Fire Standards Council	230,800			
9	Alaska State Troopers		83,589,800	72,106,300	11,483,500
10	Special Projects	4,492,700			
11	Director's Office	283,300			
12	Judicial Services-Anchorage	2,520,300			
13	Prisoner Transportation	1,701,700			
14	Search and Rescue	376,400			
15	Rural Trooper Housing	1,619,400			
16	Narcotics Task Force	3,416,700			
17	Alaska State Trooper Detachments	42,311,100			
18	Alaska Bureau of Investigation	4,945,900			
19	Alaska Bureau of Alcohol and Drug	2,285,100			
20	Enforcement				
21	Alaska Bureau of Wildlife Enforcement	11,132,900			
22	Aircraft Section	4,869,700			
23	Marine Enforcement	3,634,600			
24	Village Public Safety Officer Program		5,802,800	5,687,700	115,100
25	VPSO Contracts	5,436,400			
26	Support	366,400			
27	Alaska Police Standards Council		998,500		998,500
28	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended and unobligated				
29	balance on June 30, 2005, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS 28.05.151,				
30	and AS 29.25.074 and receipts collected under AS 18.65.220(7).				
31	Alaska Police Standards Council	998,500			
32	Council on Domestic Violence and Sexual		9,606,800	2,265,000	7,341,800
33	Assault				

1	Department of Revenue (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Permanent Fund Dividend Division	5,865,500			
5	Child Support Services		20,286,200		20,286,200
6	Child Support Services Division	20,286,200			
7	Administration and Support		3,009,700	578,000	2,431,700
8	Commissioner's Office	1,463,100			
9	Administrative Services	1,323,600			
10	State Facilities Rent	223,000			
11	Alaska Natural Gas Development Authority		258,000	258,000	
12	Gas Authority Operations	258,000			
13	Alaska Mental Health Trust Authority		513,200		513,200
14	Mental Health Trust Operations	40,000			
15	Long Term Care Ombudsman Office	473,200			
16	Alaska Municipal Bond Bank Authority		713,500		713,500
17	AMBBA Operations	713,500			
18	Alaska Housing Finance Corporation		42,351,800		42,351,800
19	AHFC Operations	41,551,800			
20	Anchorage State Office Building	800,000			
21	Alaska Permanent Fund Corporation		50,401,700		50,401,700
22	APFC Operations	7,471,700			
23	APFC Custody and Management Fees	42,930,000			
24		* * * * *	* * * * *		
25	* * * * * Department of Transportation/Public Facilities			* * * * *	
26		* * * * *	* * * * *		
27	Administration and Support		33,303,900	8,686,900	24,617,000
28	Advisory Boards	57,000			
29	Commissioner's Office	1,227,900			
30	Contracting, Procurement and Appeals	554,900			
31	Equal Employment and Civil Rights	795,000			
32	Internal Review	821,700			
33	Transportation Management and Security	990,200			

1 Department of Transportation/Public Facilities (cont.)					
		2 Appropriation		3 General	4 Other
		5 Allocations	6 Items	7 Funds	8 Funds
9	Statewide Administrative Services	5,741,900			
10	Statewide Information Systems	1,887,200			
11	Human Resources	2,455,100			
12	Central Region Support Services	846,700			
13	Northern Region Support Services	1,169,100			
14	Southeast Region Support Services	2,392,500			
15	Statewide Aviation	1,908,200			
16	International Airport Systems Office	606,100			
17	Program Development	3,305,000			
18	Central Region Planning	1,490,700			
19	Northern Region Planning	1,452,900			
20	Southeast Region Planning	499,100			
21	Measurement Standards & Commercial Vehicle Enforcement	5,091,300			
22	DOT State Facilities Rent	11,400			
23	Design, Engineering and Construction		80,501,300	1,677,000	78,824,300
24	Statewide Design and Engineering Services	7,993,400			
25	Central Design and Engineering Services	16,072,600			
26	Northern Design and Engineering Services	12,265,200			
27	Southeast Design and Engineering Services	7,901,400			
28	Central Region Construction and CIP Support	17,117,300			
29	Northern Region Construction and CIP Support	13,311,600			
30	Southeast Region Construction	5,295,500			
31	Knik Arm Bridge/Toll Authority	544,300			
32	Highways, Aviation and Facilities		147,899,200	100,251,300	47,647,900
33	Central Region Facilities	5,151,300			
34	Northern Region Facilities	8,642,500			
35	Southeast Region Facilities	1,108,600			
36	Traffic Signal Management	1,400,000			
37	State Equipment Fleet	25,079,800			

1	Department of Transportation/Public Facilities (cont.)			
2		Appropriation	General	Other
3		Allocations	Funds	Funds
4	Central Region Highways and Aviation	37,839,500		
5	Northern Region Highways and Aviation	53,183,700		
6	Southeast Region Highways and Aviation	11,647,800		
7	The amounts allocated for highways and aviation shall lapse into the general fund on August 31, 2006.			
8	Whittier Access and Tunnel	3,846,000		
9	The amount allocated for Whittier Access and Tunnel includes the unexpended and unobligated			
10	balance on June 30, 2005, of the Whittier Tunnel toll receipts collected by the Department of			
11	Transportation and Public Facilities under AS 19.05.040(11).			
12	International Airports	57,134,100		57,134,100
13	Anchorage Airport Administration	7,456,500		
14	Anchorage Airport Facilities	16,312,500		
15	Anchorage Airport Field and Equipment	10,182,500		
16	Maintenance			
17	Anchorage Airport Operations	2,502,400		
18	Anchorage Airport Safety	9,095,300		
19	Fairbanks Airport Administration	1,540,100		
20	Fairbanks Airport Facilities	2,653,300		
21	Fairbanks Airport Field and Equipment	3,187,000		
22	Maintenance			
23	Fairbanks Airport Operations	1,561,000		
24	Fairbanks Airport Safety	2,643,500		
25	Marine Highway System	88,158,100		88,158,100
26	Marine Vessel Operations	74,430,100		
27	Marine Engineering	2,331,400		
28	Overhaul	1,698,400		
29	Reservations and Marketing	2,827,300		
30	Marine Shore Operations	4,995,100		
31	Vessel Operations Management	1,875,800		

1	Alaska Court System (cont.)			
2			Appropriation	General
3		Allocations	Items	Funds
4	Appellate Courts	4,632,300		
5	Trial Courts	51,773,800		
6	Administration and Support	7,547,600		
7	Commission on Judicial Conduct		267,700	267,700
8	Commission on Judicial Conduct	267,700		
9	Judicial Council		962,300	962,300
10	Judicial Council	962,300		
11		* * * * *	* * * * *	
12		* * * * * Legislature	* * * * *	
13		* * * * *	* * * * *	
14	Budget and Audit Committee		11,111,000	10,861,000
15	Legislative Audit	3,580,300		
16	Ombudsman	601,100		
17	Legislative Finance	4,417,700		
18	Committee Expenses	2,356,700		
19	Legislature State Facilities Rent	155,200		
20	Legislative Council		25,066,200	24,680,100
21	Salaries and Allowances	4,805,300		
22	Administrative Services	8,248,200		
23	Session Expenses	6,915,500		
24	Council and Subcommittees	1,884,300		
25	Legal and Research Services	2,496,400		
26	Select Committee on Ethics	130,900		
27	Office of Victims Rights	585,600		
28	Legislative Operating Budget		7,084,400	7,084,400
29	Legislative Operating Budget	7,084,400		
30	* Sec. 2. The following sets out the funding by agency for the appropriations made in Sec. 1 of this			
31	Act.			
32	Department of Administration			
33	Federal Receipts		664,400	

1	General Fund Receipts	46,924,900
2	General Fund/Program Receipts	772,800
3	Inter-Agency Receipts	87,950,300
4	Benefits Systems Receipts	17,527,000
5	FICA Administration Fund Account	159,400
6	Public Employees Retirement System Fund	5,894,700
7	Surplus Property Revolving Fund	503,500
8	Teachers Retirement System Fund	2,360,800
9	Judicial Retirement System	29,600
10	National Guard & Naval Militia Retirement	107,500
11	System	
12	Permanent Fund Dividend Fund	106,700
13	Capital Improvement Project Receipts	615,400
14	Information Services Fund	31,369,600
15	Statutory Designated Program Receipts	1,497,800
16	CSSD Administrative Cost Reimbursement	261,100
17	Public Building Fund	6,612,000
18	Receipt Supported Services	10,202,700
19	Alaska Oil & Gas Conservation Commission	4,156,800
20	Repts	
21	PF Dividend Appropriations in lieu of Dividends	728,300
22	to Criminals	
23	* * * Total Agency Funding * * *	\$218,445,300
24	Dept. of Commerce, Community, and Economic Dev.	
25	Federal Receipts	26,590,600
26	General Fund Match	367,900
27	General Fund Receipts	8,583,600
28	General Fund/Program Receipts	18,700
29	Inter-Agency Receipts	9,015,600
30	Commercial Fishing Loan Fund	3,288,400
31	Real Estate Surety Fund	261,100
32	Capital Improvement Project Receipts	2,918,400
33	Power Project Loan Fund	965,200

1	Fisheries Enhancement Revolving Loan Fund	513,000
2	Bulk Fuel Revolving Loan Fund	51,000
3	Power Cost Equalization Fund	20,730,000
4	Alaska Aerospace Development Corporation	21,543,700
5	Receipts	
6	Alaska Industrial Development & Export	4,342,800
7	Authority Receipts	
8	Alaska Energy Authority Corporate Receipts	1,067,100
9	Statutory Designated Program Receipts	380,300
10	Fishermans Fund Income	55,000
11	RCA Receipts	5,861,500
12	Receipt Supported Services	25,395,800
13	Rural Development Initiative Fund	46,200
14	Small Business Economic Development	44,800
15	Revolving Loan Fund	
16	Business License Receipts	3,931,300
17	*** Total Agency Funding ***	\$135,972,000
18	Department of Corrections	
19	Federal Receipts	4,498,600
20	General Fund Match	128,400
21	General Fund Receipts	161,404,500
22	General Fund/Program Receipts	27,900
23	Inter-Agency Receipts	8,383,900
24	Correctional Industries Fund	3,154,500
25	Capital Improvement Project Receipts	250,900
26	Statutory Designated Program Receipts	2,465,800
27	Receipt Supported Services	2,786,800
28	PF Dividend Appropriations in lieu of Dividends	4,237,800
29	to Criminals	
30	*** Total Agency Funding ***	\$187,339,100
31	Department of Education and Early Development	
32	Federal Receipts	192,770,500
33	General Fund Match	786,100

1	General Fund Receipts	25,820,900
2	General Fund/Program Receipts	73,900
3	Inter-Agency Receipts	6,150,000
4	Donated Commodity/Handling Fee Account	327,800
5	Alaska Post-Secondary Education Commission	9,984,100
6	Receipts	
7	Statutory Designated Program Receipts	742,800
8	Art in Public Places Fund	30,000
9	Technical Vocational Education Program	205,300
10	Account	
11	Receipt Supported Services	1,253,900
12	* * * Total Agency Funding * * *	\$238,145,300
13	Department of Environmental Conservation	
14	Federal Receipts	17,470,300
15	General Fund Match	2,740,100
16	General Fund Receipts	9,316,600
17	General Fund/Program Receipts	1,488,400
18	Inter-Agency Receipts	1,165,200
19	Oil/Hazardous Response Fund	13,509,700
20	Capital Improvement Project Receipts	3,037,600
21	Alaska Clean Water Loan Fund	318,600
22	Clean Air Protection Fund	2,810,800
23	Alaska Drinking Water Fund	388,000
24	Statutory Designated Program Receipts	77,400
25	Receipt Supported Services	2,824,100
26	Commercial Passenger Vessel Environmental	764,300
27	Compliance Fund	
28	* * * Total Agency Funding * * *	\$55,911,100
29	Department of Fish and Game	
30	Federal Receipts	59,249,600
31	General Fund Match	391,500
32	General Fund Receipts	31,053,000
33	General Fund/Program Receipts	11,900

1	Inter-Agency Receipts	11,403,800
2	Exxon Valdez Oil Spill Settlement	4,147,200
3	Fish and Game Fund	26,623,100
4	Commercial Fishing Loan Fund	1,976,300
5	Inter-agency/Oil & Hazardous Waste	64,300
6	Capital Improvement Project Receipts	5,021,400
7	Statutory Designated Program Receipts	5,451,800
8	Test Fisheries Receipts	2,500,900
9	Receipt Supported Services	3,399,100
10	* * * Total Agency Funding * * *	\$151,293,900
11	Office of the Governor	
12	Federal Receipts	156,600
13	General Fund Receipts	15,341,700
14	General Fund/Program Receipts	4,900
15	Inter-Agency Receipts	92,000
16	Capital Improvement Project Receipts	103,500
17	Statutory Designated Program Receipts	95,000
18	Business License Receipts	612,200
19	* * * Total Agency Funding * * *	\$16,405,900
20	Department of Health and Social Services	
21	Federal Receipts	989,754,700
22	General Fund Match	336,713,500
23	General Fund Receipts	191,239,100
24	Inter-Agency Receipts	68,483,300
25	Alcoholism & Drug Abuse Revolving Loan	2,000
26	Permanent Fund Dividend Fund	12,884,700
27	Capital Improvement Project Receipts	1,213,300
28	Children's Trust Earnings	397,100
29	Statutory Designated Program Receipts	67,230,200
30	Receipt Supported Services	18,550,800
31	Tobacco Use Education and Cessation Fund	5,669,400
32	Senior Care Fund	7,787,700
33	* * * Total Agency Funding * * *	\$1,699,925,800

1	Department of Labor and Workforce Development	
2	Federal Receipts	92,431,300
3	General Fund Match	4,957,800
4	General Fund Receipts	10,169,000
5	General Fund/Program Receipts	65,800
6	Inter-Agency Receipts	21,893,300
7	Second Injury Fund Reserve Account	4,021,900
8	Fishermen's Fund	1,335,400
9	Training and Building Fund	630,600
10	State Employment & Training Program	6,453,900
11	Capital Improvement Project Receipts	171,200
12	Statutory Designated Program Receipts	398,500
13	Vocational Rehabilitation Small Business	325,000
14	Enterprise Fund	
15	Technical Vocational Education Program	2,089,100
16	Account	
17	Receipt Supported Services	2,258,900
18	Workers Safety and Compensation	5,118,700
19	Administration Account	
20	Building Safety Account	1,739,300
21	* * * Total Agency Funding * * *	\$154,059,700
22	Department of Law	
23	Federal Receipts	654,300
24	General Fund Match	169,200
25	General Fund Receipts	32,846,000
26	General Fund/Program Receipts	420,800
27	Inter-Agency Receipts	17,457,300
28	Inter-agency/Oil & Hazardous Waste	508,600
29	Alaska Permanent Fund Corporation Receipts	1,477,000
30	Statutory Designated Program Receipts	550,300
31	Fish and Game Criminal Fines and Penalties	135,700
32	RCA Receipts	1,335,400
33	* * * Total Agency Funding * * *	\$55,554,600

1	Department of Military and Veterans Affairs	
2	Federal Receipts	19,206,100
3	General Fund Match	2,317,500
4	General Fund Receipts	9,220,400
5	General Fund/Program Receipts	28,400
6	Inter-Agency Receipts	6,823,800
7	Oil/Hazardous Response Fund	332,500
8	Inter-agency/Oil & Hazardous Waste	250,300
9	Capital Improvement Project Receipts	802,800
10	Statutory Designated Program Receipts	685,000
11	* * * Total Agency Funding * * *	\$39,666,800
12	Department of Natural Resources	
13	Federal Receipts	13,573,200
14	General Fund Match	1,801,800
15	General Fund Receipts	48,357,300
16	General Fund/Program Receipts	3,098,000
17	Inter-Agency Receipts	8,464,900
18	Exxon Valdez Oil Spill Settlement	470,800
19	Agricultural Loan Fund	3,412,800
20	Inter-agency/Oil & Hazardous Waste	67,400
21	Capital Improvement Project Receipts	5,372,000
22	Alaska Permanent Fund Corporation Receipts	4,086,700
23	Statutory Designated Program Receipts	7,303,800
24	State Land Disposal Income Fund	5,268,700
25	Shore Fisheries Development Lease Program	343,900
26	Timber Sale Receipts	733,600
27	Receipt Supported Services	5,978,800
28	* * * Total Agency Funding * * *	\$108,333,700
29	Department of Public Safety	
30	Federal Receipts	11,784,900
31	General Fund Match	536,100
32	General Fund Receipts	90,698,800
33	General Fund/Program Receipts	1,003,100

1	Inter-Agency Receipts	7,589,800
2	Inter-agency/Oil & Hazardous Waste	49,000
3	Capital Improvement Project Receipts	1,976,500
4	Statutory Designated Program Receipts	1,935,200
5	Fish and Game Criminal Fines and Penalties	1,034,100
6	AK Fire Standards Council Receipts	230,800
7	Receipt Supported Services	3,859,700
8	PF Dividend Appropriations in lieu of Dividends	2,585,600
9	to Criminals	
10	* * * Total Agency Funding * * *	\$123,283,600
11	Department of Revenue	
12	Federal Receipts	35,555,800
13	General Fund Receipts	9,247,200
14	General Fund/Program Receipts	707,300
15	Inter-Agency Receipts	4,361,300
16	Federal Incentive Payments	1,634,900
17	Benefits Systems Receipts	199,000
18	International Airport Revenue Fund	71,400
19	Public Employees Retirement System Fund	23,246,300
20	Teachers Retirement System Fund	12,038,200
21	Judicial Retirement System	360,000
22	National Guard & Naval Militia Retirement	214,500
23	System	
24	Student Revolving Loan Fund	88,200
25	Permanent Fund Dividend Fund	5,845,500
26	Capital Improvement Project Receipts	1,845,300
27	Public School Fund	206,000
28	Children's Trust Earnings	35,400
29	Alaska Housing Finance Corporation Receipts	17,762,900
30	Alaska Municipal Bond Bank Receipts	713,500
31	Alaska Permanent Fund Corporation Receipts	50,470,700
32	Statutory Designated Program Receipts	750,000
33	CSSD Administrative Cost Reimbursement	943,000

1	Retiree Health Ins Fund/Major Medical	76,400
2	Retiree Health Ins Fund/Long-Term Care Fund	92,600
3	Receipt Supported Services	5,129,100
4	PCE Endowment Fund	192,700
5	Business License Receipts	1,120,300
6	Mine Reclamation Trust Fund	12,000
7	* * * Total Agency Funding * * *	\$172,919,500
8	Department of Transportation/Public Facilities	
9	Federal Receipts	3,539,500
10	General Fund Receipts	110,570,900
11	General Fund/Program Receipts	44,300
12	Inter-Agency Receipts	5,786,600
13	Highways/Equipment Working Capital Fund	25,947,600
14	International Airport Revenue Fund	56,888,000
15	Oil/Hazardous Response Fund	825,000
16	Capital Improvement Project Receipts	105,399,200
17	Marine Highway System Fund	89,414,800
18	Statutory Designated Program Receipts	1,177,300
19	Receipt Supported Services	7,403,400
20	* * * Total Agency Funding * * *	\$406,996,600
21	University of Alaska	
22	Federal Receipts	134,018,800
23	General Fund Match	2,777,300
24	General Fund Receipts	225,287,900
25	Inter-Agency Receipts	18,800,000
26	University Restricted Receipts	237,790,000
27	Capital Improvement Project Receipts	4,762,200
28	Technical Vocational Education Program	2,822,600
29	Account	
30	UA Intra-Agency Transfers	51,824,000
31	* * * Total Agency Funding * * *	\$678,082,800
32	Alaska Court System	
33	Federal Receipts	1,466,000

1	General Fund Receipts	63,239,100
2	Inter-Agency Receipts	384,000
3	Statutory Designated Program Receipts	35,000
4	CSSD Administrative Cost Reimbursement	59,600
5	*** Total Agency Funding ***	\$65,183,700
6	Legislature	
7	General Fund Receipts	42,528,000
8	General Fund/Program Receipts	97,500
9	Inter-Agency Receipts	362,700
10	PF Dividend Appropriations in lieu of Dividends	273,400
11	to Criminals	
12	*** Total Agency Funding ***	\$43,261,600
13	***** Operating Total *****	\$4,550,781,000
14		

1 * Sec. 3

2 **Fiscal Year 2006 Budget Summary by Funding Source**

3	Operating
4 <u>Funding Source</u>	<u>Budget</u>
5 Federal Receipts	1,603,385,200
6 General Fund Match	353,687,200
7 General Fund Receipts	1,131,848,900
8 General Fund/Program Receipts	7,863,700
9 Inter-Agency Receipts	284,567,800
10 Alcoholism & Drug Abuse Revolving Loan	2,000
11 Donated Commodity/Handling Fee Account	327,800
12 Federal Incentive Payments	1,634,900
13 Benefits Systems Receipts	17,726,000
14 Exxon Valdez Oil Spill Settlement	4,618,000
15 Agricultural Loan Fund	3,412,800
16 FICA Administration Fund Account	159,400
17 Fish and Game Fund	26,623,100
18 Highways/Equipment Working Capital Fund	25,947,600
19 International Airport Revenue Fund	56,959,400
20 Public Employees Retirement System Fund	29,141,000
21 Second Injury Fund Reserve Account	4,021,900
22 Fishermen's Fund	1,335,400
23 Surplus Property Revolving Fund	503,500
24 Teachers Retirement System Fund	14,399,000
25 Commercial Fishing Loan Fund	5,264,700
26 Real Estate Surety Fund	261,100
27 Judicial Retirement System	389,600
28 National Guard & Naval Militia Retirement	322,000
29 System	
30 Student Revolving Loan Fund	88,200
31 University Restricted Receipts	237,790,000
32 Training and Building Fund	630,600
33 Permanent Fund Dividend Fund	18,836,900

1	Operating
2 <u>Funding Source</u>	<u>Budget</u>
3 Oil/Hazardous Response Fund	14,667,200
4 State Employment & Training Program	6,453,900
5 Inter-agency/Oil & Hazardous Waste	939,600
6 Correctional Industries Fund	3,154,500
7 Capital Improvement Project Receipts	133,489,700
8 Power Project Loan Fund	965,200
9 Public School Fund	206,000
10 Fisheries Enhancement Revolving Loan Fund	513,000
11 Bulk Fuel Revolving Loan Fund	51,000
12 Alaska Clean Water Loan Fund	318,600
13 Marine Highway System Fund	89,414,800
14 Information Services Fund	31,369,600
15 Power Cost Equalization Fund	20,730,000
16 Clean Air Protection Fund	2,810,800
17 Children's Trust Earnings	432,500
18 Alaska Drinking Water Fund	388,000
19 Alaska Aerospace Development Corporation	21,543,700
20 Receipts	
21 Alaska Industrial Development & Export	4,342,800
22 Authority Receipts	
23 Alaska Housing Finance Corporation Receipts	17,762,900
24 Alaska Municipal Bond Bank Receipts	713,500
25 Alaska Permanent Fund Corporation Receipts	56,034,400
26 Alaska Post-Secondary Education Commission	9,984,100
27 Receipts	
28 Alaska Energy Authority Corporate Receipts	1,067,100
29 Statutory Designated Program Receipts	90,776,200
30 Test Fisheries Receipts	2,500,900
31 Fishermans Fund Income	55,000
32 Vocational Rehabilitation Small Business	325,000
33 Enterprise Fund	

1	Operating
2 <u>Funding Source</u>	<u>Budget</u>
3 CSSD Administrative Cost Reimbursement	1,263,700
4 Fish and Game Criminal Fines and Penalties	1,169,800
5 RCA Receipts	7,196,900
6 Retiree Health Ins Fund/Major Medical	76,400
7 Retiree Health Ins Fund/Long-Term Care Fund	92,600
8 Art in Public Places Fund	30,000
9 Public Building Fund	6,612,000
10 Technical Vocational Education Program	5,117,000
11 Account	
12 AK Fire Standards Council Receipts	230,800
13 State Land Disposal Income Fund	5,268,700
14 Shore Fisheries Development Lease Program	343,900
15 Timber Sale Receipts	733,600
16 Receipt Supported Services	89,043,100
17 Workers Safety and Compensation	5,118,700
18 Administration Account	
19 Alaska Oil & Gas Conservation Commission	4,156,800
20 Repts	
21 Rural Development Initiative Fund	46,200
22 Commercial Passenger Vessel Environmental	764,300
23 Compliance Fund	
24 Tobacco Use Education and Cessation Fund	5,669,400
25 PCE Endowment Fund	192,700
26 Small Business Economic Development	44,800
27 Revolving Loan Fund	
28 PF Dividend Appropriations in lieu of Dividends	7,825,100
29 to Criminals	
30 Building Safety Account	1,739,300
31 UA Intra-Agency Transfers	51,824,000
32 Business License Receipts	5,663,800
33 Senior Care Fund	7,787,700

1		Operating
2	<u>Funding Source</u>	<u>Budget</u>
3	Mine Reclamation Trust Fund	12,000
4		
5	*** Total ***	\$4,550,781,000

6 **(SECTION 4 OF THIS ACT BEGINS ON PAGE 41)**

1 * **Sec. 4.** ALASKA AEROSPACE DEVELOPMENT CORPORATION. Corporate
 2 receipts of the Alaska Aerospace Development Corporation received during the fiscal year
 3 ending June 30, 2006, that are in excess of the amount appropriated in sec. 1 of this Act are
 4 appropriated to the Alaska Aerospace Development Corporation for operations during the
 5 fiscal year ending June 30, 2006.

6 * **Sec. 5.** ALASKA CHILDREN'S TRUST. The portions of the fees listed in this section
 7 that are collected during the fiscal year ending June 30, 2006, are appropriated to the Alaska
 8 children's trust (AS 37.14.200):

9 (1) fees collected under AS 18.50.225, less the cost of supplies, for the
 10 issuance of birth certificates;

11 (2) fees collected under AS 18.50.272, less the cost of supplies, for the
 12 issuance of heirloom marriage certificates; and

13 (3) fees collected under AS 28.10.421(d) for the issuance of special request
 14 Alaska children's trust license plates, less the cost of issuing the license plates.

15 * **Sec. 6.** ALASKA CLEAN WATER FUND. The sum of \$9,720,000 is appropriated to
 16 the Alaska clean water fund (AS 46.03.032) for the Alaska clean water loan program from the
 17 following sources:

18 Alaska clean water fund revenue bond receipts \$1,620,000

19 Federal receipts 8,100,000

20 * **Sec. 7.** ALASKA DRINKING WATER FUND. The sum of \$10,201,200 is appropriated
 21 to the Alaska drinking water fund (AS 46.03.036) for the Alaska drinking water loan program
 22 from the following sources:

23 Alaska drinking water fund revenue bond receipts \$1,100,200

24 Federal receipts 8,501,000

25 General fund match 600,000

26 * **Sec. 8.** ALASKA HOUSING FINANCE CORPORATION. (a) The board of directors
 27 of the Alaska Housing Finance Corporation anticipates that the net income from the second
 28 preceding fiscal year will be available in fiscal year 2006. During fiscal year 2006, the board
 29 of directors anticipates that \$103,000,000 will be available for payment of debt service,
 30 appropriation in this Act, appropriation for capital projects, and transfer to the Alaska debt
 31 retirement fund (AS 37.15.011).

1 (b) A portion of the amount set out in (a) of this section for the fiscal year ending
2 June 30, 2006, will be retained by the Alaska Housing Finance Corporation for the following
3 purposes in the following estimated amounts:

4 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,
5 dormitory construction, authorized under ch. 26, SLA 1996;

6 (2) \$21,391,893 for debt service on the bonds authorized under sec. 2(c), ch.
7 129, SLA 1998;

8 (3) \$28,609,650 for debt service on the bonds authorized under sec. 10, ch.
9 130, SLA 2000;

10 (4) \$2,893,808 for debt service on the bonds authorized under ch. 2, SSSLA
11 2002;

12 (5) \$6,000,000 for debt service on the bonds authorized under sec. 4, ch. 120,
13 SLA 2004.

14 (c) After deductions for the items set out in (b) of this section the remainder of the
15 amount set out in (a) of this section is used for the following purposes in the following
16 estimated amounts:

17 (1) \$18,854,600 for debt service;

18 (2) \$24,250,000 for capital projects.

19 (d) After deductions for the items set out in (b) of this section and for appropriations
20 for operating and capital purposes are made, any remaining balance of the amount set out in
21 (a) of this section for the fiscal year ending June 30, 2006, is appropriated to the Alaska debt
22 retirement fund (AS 37.15.011).

23 (e) All unrestricted mortgage loan interest payments, mortgage loan commitment fees,
24 and other unrestricted receipts received by or accrued to the Alaska Housing Finance
25 Corporation during fiscal year 2006 and all income earned on assets of the corporation during
26 that period are appropriated to the Alaska Housing Finance Corporation to hold as corporate
27 receipts for the purposes described in AS 18.55 and AS 18.56. The corporation shall allocate
28 its corporate receipts among the Alaska housing finance revolving fund (AS 18.56.082),
29 housing assistance loan program (AS 18.56.420), and senior housing revolving fund
30 (AS 18.56.710) in accordance with procedures adopted by the board of directors.

31 (f) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated

1 to the Alaska Housing Finance Corporation and allocated among the Alaska housing finance
 2 revolving fund (AS 18.56.082), housing assistance loan program (AS 18.56.420), and senior
 3 housing revolving fund (AS 18.56.710) under (e) of this section to the Alaska Housing
 4 Finance Corporation for the fiscal year ending June 30, 2006, for housing loan programs not
 5 subsidized by the corporation.

6 (g) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts
 7 appropriated to the Alaska Housing Finance Corporation and allocated among the Alaska
 8 housing finance revolving fund (AS 18.56.082), housing assistance loan program
 9 (AS 18.56.420), and senior housing revolving fund (AS 18.56.710) under (e) of this section
 10 that is derived from arbitrage earnings to the Alaska Housing Finance Corporation for the
 11 fiscal year ending June 30, 2006, for housing loan programs and projects subsidized by the
 12 corporation.

13 (h) The sum of \$30,000,000 is appropriated from federal receipts to the Alaska
 14 Housing Finance Corporation for housing assistance payments under the Section 8 program
 15 for the fiscal year ending June 30, 2006.

16 * **Sec. 9.** ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY. (a)
 17 The sum of \$8,812,000 has been declared available by the Alaska Industrial Development and
 18 Export Authority board of directors for appropriation as the fiscal year 2006 dividend from
 19 the unrestricted balance in the Alaska Industrial Development and Export Authority revolving
 20 fund (AS 44.88.060).

21 (b) After deductions for appropriations made for operating and capital purposes are
 22 made, any remaining balance of the amount set out in (a) of this section for the fiscal year
 23 ending June 30, 2006, is appropriated to the Alaska debt retirement fund (AS 37.15.011).

24 * **Sec. 10.** ALASKA PERMANENT FUND CORPORATION. (a) The amount authorized
 25 under AS 37.13.145(b) for transfer by the Alaska Permanent Fund Corporation on June 30,
 26 2006, is appropriated from the earnings reserve account (AS 37.13.145) to the dividend fund
 27 (AS 43.23.045(a)) for the payment of permanent fund dividends and administrative and
 28 associated costs for the fiscal year ending June 30, 2006.

29 (b) After money is transferred to the dividend fund under (a) of this section, the
 30 amount calculated under AS 37.13.145 to offset the effect of inflation on the principal of the
 31 Alaska permanent fund during fiscal year 2006 is appropriated from the earnings reserve

1 account (AS 37.13.145) to the principal of the Alaska permanent fund.

2 (c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during
3 fiscal year 2006 is appropriated to the principal of the Alaska permanent fund in satisfaction
4 of that requirement.

5 (d) The income earned during fiscal year 2006 on revenue from the sources set out in
6 AS 37.13.145(d) is appropriated to the principal of the Alaska permanent fund.

7 * **Sec. 11.** ALASKA STUDENT LOAN CORPORATION DIVIDEND. (a) The sum of
8 \$3,100,000 has been declared available by the Alaska Student Loan Corporation board of
9 directors for appropriation as the fiscal year 2006 dividend.

10 (b) After deductions for appropriations made for operating and capital purposes are
11 made, any remaining balance of the amount set out in (a) of this section for the fiscal year
12 ending June 30, 2006, is appropriated to the Alaska debt retirement fund (AS 37.15.011).

13 * **Sec. 12.** CHILD SUPPORT SERVICES. (a) The minimum amount of program receipts
14 received during the fiscal year ending June 30, 2006, by the child support services agency that
15 is required to secure the federal funding appropriated for the child support enforcement
16 program in sec. 1 of this Act is appropriated to the Department of Revenue, child support
17 services agency, for the fiscal year ending June 30, 2006.

18 (b) Program receipts collected as cost recovery for paternity testing administered by
19 the child support services agency, as required under AS 25.27.040 and 25.27.165, and as
20 collected under AS 25.20.050(f), are appropriated to the Department of Revenue, child
21 support services agency, for the fiscal year ending June 30, 2006.

22 * **Sec. 13.** DISASTER RELIEF AND FIRE SUPPRESSION. (a) Federal receipts received
23 for disaster relief during the fiscal year ending June 30, 2006, are appropriated to the disaster
24 relief fund (AS 26.23.300).

25 (b) Federal receipts received for fire suppression during the fiscal year ending
26 June 30, 2006, are appropriated to the Department of Natural Resources for fire suppression
27 activities for the fiscal year ending June 30, 2006.

28 * **Sec. 14.** EDUCATION LOAN PROGRAM. The amount of loan origination fees
29 collected by the Alaska Commission on Postsecondary Education for the fiscal year ending
30 June 30, 2006, is appropriated to the origination fee account (AS 14.43.120(u)) within the
31 education loan fund of the Alaska Student Loan Corporation for the purposes specified in

1 AS 14.43.120(u).

2 * **Sec. 15.** FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts,
3 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
4 program receipts as defined in AS 44.21.045(b), Exxon Valdez oil spill trust receipts as
5 defined in AS 37.05.146(b)(4), and receipts of the Alaska Fire Standards Council under
6 AS 37.05.146(b)(5) that are received during the fiscal year ending June 30, 2006, and that
7 exceed the amounts appropriated by this Act, are appropriated conditioned on compliance
8 with the program review provisions of AS 37.07.080(h).

9 (b) If federal or other program receipts as defined in AS 37.05.146 and in
10 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2006, exceed the
11 estimates appropriated by this Act, the appropriations from state funds for the affected
12 program may be reduced by the excess if the reductions are consistent with applicable federal
13 statutes.

14 (c) If federal or other program receipts as defined in AS 37.05.146 and in
15 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2006, fall short of the
16 estimates appropriated by this Act, the affected appropriation is reduced by the amount of the
17 shortfall in receipts.

18 * **Sec. 16.** FISH AND GAME ENFORCEMENT. (a) To increase enforcement of the fish
19 and game laws of the state, the amount deposited in the general fund during the fiscal year
20 ending June 30, 2005, from criminal fines, penalties, and forfeitures imposed for violation of
21 AS 16 and its implementing regulations and from the sale of forfeited property or alternative
22 damages collected under AS 16.05.195 is appropriated to the fish and game fund
23 (AS 16.05.100).

24 (b) Appropriations totaling the estimated amount of the deposits described in (a) of
25 this section and the remaining unexpended and unobligated balances from prior year transfers
26 for these purposes are made in sec. 1 of this Act to the Department of Public Safety and the
27 Department of Law for increased enforcement, investigation, and prosecution of state fish and
28 game laws. If the amounts of the deposits and unexpended and unobligated balances fall
29 short of the estimates appropriated in sec. 1 of this Act, the amounts appropriated to the
30 Department of Public Safety and the Department of Law from the fish and game fund as set
31 out in sec. 1 of this Act are reduced proportionately.

1 * **Sec. 17.** FISHERMEN'S FUND. If the amount necessary to pay benefit payments from
2 the fishermen's fund (AS 23.35.060(a)) exceeds the estimates appropriated in sec. 1 of this
3 Act, the additional amount necessary to pay those benefit payments is appropriated from that
4 fund to the Department of Labor and Workforce Development, fishermen's fund allocation,
5 for the fiscal year ending June 30, 2006.

6 * **Sec. 18.** FUND TRANSFERS. (a) The sum of \$48,602,900 is appropriated from the
7 general fund to the Alaska marine highway system fund (AS 19.65.060).

8 (b) The sum of \$3,720,300 is appropriated from the investment earnings on the bond
9 proceeds deposited in the capital project funds for the series 2003A general obligation bonds
10 to the Alaska debt retirement fund (AS 37.15.011).

11 (c) The sum of \$8,043,100 is appropriated from federal receipts for state guaranteed
12 transportation revenue anticipation bonds, series 2003B, to the Alaska debt retirement fund
13 (AS 37.15.011).

14 (d) The sum of \$1,196,900 is appropriated from Alaska accelerated transportation
15 projects fund bond proceeds for state guaranteed transportation revenue anticipation bonds,
16 series 2003B, to the Alaska debt retirement fund (AS 37.15.011).

17 (e) The sum of \$22,000,000 is appropriated from Alaska Student Loan Corporation
18 bond proceeds to the Alaska debt retirement fund (AS 37.15.011).

19 (f) The sum of \$18,854,600 is appropriated from Alaska Housing Finance
20 Corporation fiscal year 2006 dividend to the Alaska debt retirement fund (AS 37.15.011).

21 (g) The sum of \$8,812,000 is appropriated from Alaska Industrial Development and
22 Export Authority fiscal year 2006 dividend to the Alaska debt retirement fund
23 (AS 37.15.011).

24 (h) The sum of \$250,000 is appropriated from miscellaneous earnings from earnings
25 on unreserved investment earnings of the Alaska Municipal Bond Bank to the Alaska debt
26 retirement fund (AS 37.15.011).

27 (i) The sum of \$47,770,200 is appropriated from general fund to the Alaska debt
28 retirement fund (AS 37.15.011).

29 (j) The sum of \$59,700 is appropriated from the investment loss trust fund
30 (AS 37.14.300) to the Alaska debt retirement fund (AS 37.15.011).

31 (k) The sum of \$3,100,000 is appropriated from the Alaska Student Loan Corporation

1 fiscal year 2006 dividend to the Alaska debt retirement fund (AS 37.15.011).

2 (l) The sum of \$3,469,200 is appropriated to the election fund required by the federal
3 Help America Vote Act from the following sources in the amounts stated:

4 General fund match \$ 469,200

5 Federal receipts 3,000,000

6 (m) Interest earned on amounts in the election fund are appropriated to the election
7 fund as required by the federal Help America Vote Act.

8 (n) The sum of \$4,321,800 is appropriated from the general fund to the power cost
9 equalization and rural electric capitalization fund (AS 42.45.100).

10 (o) The amount necessary to provide the sum appropriated from the power cost
11 equalization and rural electric capitalization fund (AS 42.45.100) by sec. 1 of this Act, after
12 the appropriation made in (n) of this section, and any other appropriations made to that fund
13 during the fiscal year ending June 30, 2006, are taken into account, is appropriated from the
14 power cost equalization endowment fund (AS 42.45.070) to the power cost equalization and
15 rural electric capitalization fund. However, in accordance with AS 42.45.085(a), the amount
16 appropriated by this subsection may not exceed seven percent of the market value of the
17 power cost equalization endowment fund, determined by the commissioner of revenue to be
18 \$11,508,264, minus amounts appropriated during the fiscal year ending June 30, 2006, for
19 reimbursement of the costs set out in AS 42.45.085(a)(2) and (3).

20 (p) The following revenue collected during the fiscal year ending June 30, 2006, is
21 appropriated to the fish and game fund (AS 16.05.100):

22 (1) receipts from the sale of crewmember fishing licenses (AS 16.05.480(a))
23 that are not deposited into the fishermen's fund under AS 23.35.060;

24 (2) range fees collected at shooting ranges operated by the Department of Fish
25 and Game (AS 16.05.050(a)(16));

26 (3) fees collected at boating and angling access sites described in
27 AS 16.05.050(a)(7) and managed by the Department of Natural Resources, division of parks
28 and outdoor recreation, under a cooperative agreement;

29 (4) receipts from the sale of waterfowl conservation stamp limited edition
30 prints (AS 16.05.826(a)); and

31 (5) fees collected for sanctuary access permits (AS 16.05.050(a)(16)).

1 (q) The sum of \$17,159,000 is appropriated from proceeds of the State of Alaska
 2 master lease line of credit program to the information services fund (AS 44.21.045(a)) for
 3 purposes of financing the following Department of Administration fiscal year 2006 capital
 4 project requests:

5 PROJECT	AMOUNT
6 System security	\$2,900,000
7 Telecommunications projects	5,641,000
8 Data center and equipment upgrades	3,297,000
9 Enterprise IT projects	3,706,000
10 State of Alaska Telecommunication System (SATS) projects	1,615,000

11 * **Sec. 19.** INSURANCE AND BOND CLAIMS. (a) The amount necessary to fund the
 12 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
 13 appropriated from that account to the Department of Administration for those uses during the
 14 fiscal year ending June 30, 2006.

15 (b) The amounts received in settlement of claims against bonds guaranteeing the
 16 reclamation of state, federal, or private land, including the plugging or repair of wells, are
 17 appropriated to the agency secured by the bond for the fiscal year ending June 30, 2006, for
 18 the purpose of reclaiming the state, federal, or private land affected by a use covered by the
 19 bond.

20 * **Sec. 20.** NATIONAL FOREST RECEIPTS. The unexpended and unobligated balance of
 21 federal money apportioned to the state as national forest income that the Department of
 22 Commerce, Community, and Economic Development determines would lapse into the
 23 unrestricted portion of the general fund June 30, 2006, under AS 41.15.180(j) is appropriated
 24 as follows:

25 (1) up to \$170,000 is appropriated to the Department of Transportation and
 26 Public Facilities, commissioner's office, for road maintenance in the unorganized borough;
 27 and

28 (2) the balance remaining is appropriated to home rule cities, first class cities,
 29 second class cities, a municipality organized under federal law, or regional educational
 30 attendance areas entitled to payment from the national forest income for the fiscal year ending
 31 June 30, 2006, to be allocated among the recipients of national forest income according to

1 their pro rata share of the total amount distributed under AS 41.15.180(c) and (d) for the fiscal
2 year ending June 30, 2006.

3 * **Sec. 21.** OIL AND HAZARDOUS SUBSTANCE RELEASE PREVENTION
4 ACCOUNT. The following amounts are appropriated to the oil and hazardous substance
5 release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
6 prevention and response fund (AS 46.08.010) from the sources indicated:

7 (1) the balance of the oil and hazardous substance release prevention
8 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2005, not otherwise
9 appropriated by this Act;

10 (2) the amount collected for the fiscal year ending June 30, 2005, estimated to
11 be \$9,300,000, from the surcharge levied under AS 43.55.300;

12 (3) \$991,187 from the underground storage tank revolving loan fund
13 (AS 46.03.410).

14 * **Sec. 22.** OIL AND HAZARDOUS SUBSTANCE RELEASE RESPONSE ACCOUNT.
15 The following amounts are appropriated to the oil and hazardous substance release response
16 account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention and
17 response fund (AS 46.08.010) from the following sources:

18 (1) the balance of the oil and hazardous substance release response mitigation
19 account (AS 46.08.025(b)) in the general fund on July 1, 2005, not otherwise appropriated by
20 this Act;

21 (2) the amount collected for the fiscal year ending June 30, 2005, from the
22 surcharge levied under AS 43.55.201.

23 * **Sec. 23.** RETAINED FEES AND BANKCARD SERVICE FEES. (a) The amount
24 retained to compensate the collector or trustee of fees, licenses, taxes, or other money
25 belonging to the state during the fiscal year ending June 30, 2006, is appropriated for that
26 purpose to the agency authorized by law to generate the revenue.

27 (b) The amount retained to compensate the provider of bankcard or credit card
28 services to the state during the fiscal year ending June 30, 2006, is appropriated for that
29 purpose to each agency of the executive, legislative, and judicial branches that accepts
30 payment by bankcard or credit card for licenses, permits, goods, and services provided by that
31 agency on behalf of the state, from the funds and accounts in which the payments received by

1 the state are deposited.

2 * **Sec. 24. RETIREMENT SYSTEM FUNDING FOR INCREASED EMPLOYER COSTS**
 3 **FOR POLITICAL SUBDIVISIONS.** (a) The sum of \$37,544,859 is appropriated from the
 4 general fund to the Department of Administration to reduce the liability to the public
 5 employees' retirement system of political subdivisions that are members of that system, in
 6 order to reduce the increased employer costs resulting from fiscal year 2006 and fiscal year
 7 2007 employer contribution rate increases. The Department of Administration shall allocate
 8 the appropriation to the public employees' retirement system account of each political
 9 subdivision based on the increased employer cost for that political subdivision resulting from
 10 fiscal year 2006 and fiscal year 2007 employer contribution rate increases, as estimated by the
 11 Department of Administration as of September 29, 2004 and as set out in (b) of this section.
 12 The appropriation made by this subsection is intended to reduce these increased employer
 13 costs, based on current estimates, but may not fully eliminate the increased employer costs
 14 because of changes in political subdivision payroll amounts and other factors.

15 (b) For purposes of allocating the appropriation made by (a) of this section to the
 16 public employees' retirement system account of each member political subdivision, the
 17 increased employer costs of the political subdivisions are as follows:

POLITICAL SUBDIVISION	FY06	FY07
	AMOUNT	AMOUNT
Akutan, City of	\$ 14,932	\$ 15,492
Aleutians East Borough	50,537	52,432
Allakaket, City of	2,564	2,660
Anchorage, Municipality of	6,615,843	6,863,937
Anderson, City of	2,009	2,084
Angoon, City of	15,955	16,553
Atka, City of	3,708	3,847
Barrow, City of	53,772	55,788
Bethel, City of	235,324	244,148
Bristol Bay Borough	70,944	73,605
Cordova, City of	98,482	102,175
Craig, City of	94,438	97,979

1	Delta Junction, City of	3,419	3,547
2	Denali Borough	29,484	30,590
3	Dillingham, City of	122,152	126,733
4	Egegik, City of	5,075	5,265
5	Elim, City of	9,077	9,418
6	Fairbanks North Star Borough	867,894	900,440
7	Fairbanks, City of	305,784	317,251
8	Fort Yukon, City of	15,338	15,914
9	Galena, City of	68,486	71,054
10	Haines Borough	105,665	109,627
11	Homer, City of	245,743	254,959
12	Hoonah, City of	33,095	34,336
13	Hooper Bay, City of	30,735	31,888
14	Huslia, City of	4,785	4,965
15	Juneau, City and Borough of	1,351,743	1,402,433
16	Kachemak, City of	3,068	3,183
17	Kake, City of	15,138	15,705
18	Kaltag, City of	1,479	1,535
19	Kenai Peninsula Borough	625,569	649,028
20	Kenai, City of	278,462	288,905
21	Ketchikan Gateway Borough	206,307	214,044
22	Ketchikan, City of	415,937	431,534
23	King Cove, City of	53,681	55,694
24	Klawock, City of	42,542	44,138
25	Kodiak Island Borough	113,667	117,929
26	Kodiak, City of	293,700	304,714
27	Kotzebue, City of	162,767	168,871
28	Koyuk, City of	1,113	1,155
29	Lake and Peninsula Borough	32,811	34,042
30	Matanuska-Susitna Borough	496,101	514,704
31	Nenana, City of	19,388	20,115

1	Nome, City of	129,462	134,317
2	Noorvik, City of	18,250	18,934
3	North Pole, City of	107,535	111,567
4	North Slope Borough	2,458,409	2,550,600
5	Northwest Arctic Borough	36,340	37,703
6	Palmer, City of	132,967	137,953
7	Pelican, City of	6,559	6,805
8	Petersburg, City of	198,490	205,934
9	Quinhagak, City of	1,552	1,610
10	Ruby, City of	6,153	6,384
11	Saint George, City of	18,988	19,700
12	Saint Mary's, City of	15,895	16,491
13	Saint Paul, City of	70,881	73,539
14	Sand Point, City of	39,312	40,786
15	Saxman, City of	21,534	22,342
16	Selawick, City of	4,016	4,167
17	Seldovia, City of	4,997	5,185
18	Seward, City of	192,943	200,178
19	Sitka, City and Borough of	371,607	385,542
20	Skagway, City of	72,524	75,244
21	Soldotna, City of	139,473	144,704
22	Tanana, City of	11,285	11,708
23	Thorne Bay, City of	14,513	15,057
24	Toksook Bay, City of	881	914
25	Unalakleet, City of	13,698	14,212
26	Unalaska, City of	493,130	511,622
27	Valdez, City of	255,619	265,205
28	Wasilla, City of	173,593	180,103
29	Whittier, City of	48,977	50,814
30	Wrangell, City of	125,854	130,573
31	Yakutat, City and Borough of	22,773	23,627

1	General Fund Receipts	788,500
2	General Fund/Program Receipts	15,000
3	Inter-Agency Receipts	535,900
4	Benefits Systems Receipts	61,100
5	FICA Administration Fund Account	5,200
6	Public Employees' retirement System Fund	117,100
7	Surplus Property Revolving Fund	9,100
8	Teachers' retirement System Fund	47,900
9	General Fund / Mental Health	45,600
10	Judicial Retirement System	300
11	National Guard & Naval Militia Retirement System	2,000
12	Permanent Fund Dividend Fund	2,800
13	Capital Improvement Project Receipts	10,700
14	Information Services Fund	374,400
15	CSSD Administrative Cost Reimbursement	6,800
16	Public Building Fund	29,900
17	Receipt Supported Services	256,100
18	Alaska Oil & Gas Conservation Commission Rcpts	89,200
19	Total Agency Funding	2,402,400
20	Dept. of Commerce, Community, and Economic Dev.	
21	Federal Receipts	41,600
22	General Fund Match	12,500
23	General Fund Receipts	113,300
24	Inter-Agency Receipts	169,600
25	Commercial Fishing Loan Fund	87,100
26	Real Estate Surety Fund	3,600
27	Capital Improvement Project Receipts	62,700
28	Fisheries Enhancement Revolving Loan Fund	9,300
29	Alaska Aerospace Development Corporation Receipts	71,700
30	Alaska Industrial Development & Export Authority Receipts	95,000
31	Statutory Designated Program Receipts	400

1	RCA Receipts	148,900
2	Receipt Supported Services	409,200
3	Rural Development Initiative Fund	1,200
4	Small Business Economic Development Revolving Loan Fund	1,100
5	Business License Receipts	48,500
6	Total Agency Funding	1,275,700
7	Department of Corrections	
8	Federal Receipts	76,300
9	General Fund Receipts	3,254,500
10	Inter-Agency Receipts	2,300
11	General Fund / Mental Health	139,500
12	Correctional Industries Fund	27,300
13	Capital Improvement Project Receipts	8,700
14	Total Agency Funding	3,508,600
15	Department of Education and Early Development	
16	Federal Receipts	146,200
17	General Fund Match	12,800
18	General Fund Receipts	230,800
19	Inter-Agency Receipts	105,500
20	Donated Commodity/Handling Fee Account	5,000
21	General Fund / Mental Health	1,800
22	Alaska Post-Secondary Education Commission Receipts	216,300
23	Receipt Supported Services	15,800
24	Total Agency Funding	734,200
25	Department of Environmental Conservation	
26	Federal Receipts	318,200
27	General Fund Match	62,600
28	General Fund Receipts	235,600
29	General Fund/Program Receipts	13,500
30	Inter-Agency Receipts	16,200
31	Oil/Hazardous Response Fund	331,800

1	Capital Improvement Project Receipts	74,500
2	Alaska Clean Water Loan Fund	12,000
3	Clean Air Protection Fund	78,000
4	Alaska Drinking Water Fund	13,700
5	Receipt Supported Services	83,700
6	Commercial Passenger Vessel Environmental Compliance Fund	6,000
7	Total Agency Funding	1,245,800
8	Department of Fish and Game	
9	Federal Receipts	854,100
10	General Fund Match	8,700
11	General Fund Receipts	1,456,900
12	Exxon Valdez Oil Spill Settlement	33,300
13	Fish and Game Fund	272,000
14	Capital Improvement Project Receipts	150,200
15	Statutory Designated Program Receipts	31,800
16	Receipt Supported Services	1,800
17	Total Agency Funding	2,808,800
18	Office of the Governor	
19	Federal Receipts	2,400
20	General Fund Receipts	383,000
21	Inter-Agency Receipts	2,600
22	Capital Improvement Project Receipts	6,500
23	Business License Receipts	3,500
24	Total Agency Funding	398,000
25	Department of Health and Social Services	
26	Federal Receipts	1,522,700
27	General Fund Match	720,000
28	General Fund Receipts	3,793,000
29	Inter-Agency Receipts	3,400
30	General Fund / Mental Health	1,048,800
31	Children's Trust Earnings	800

1	Receipt Supported Services	9,200
2	Total Agency Funding	7,097,900
3	Department of Labor and Workforce Development	
4	Federal Receipts	1,319,500
5	General Fund Match	50,500
6	General Fund Receipts	219,300
7	General Fund/Program Receipts	1,400
8	Inter-Agency Receipts	368,100
9	Second Injury Fund Reserve Account	6,200
10	Fishermen's Fund	6,000
11	Training and Building Fund	21,100
12	State Employment & Training Program	8,200
13	Statutory Designated Program Receipts	1,400
14	Technical Vocational Education Program Account	15,000
15	Receipt Supported Services	32,200
16	Workers Safety and Compensation Administration Account	125,300
17	Building Safety Account	41,700
18	Total Agency Funding	2,215,900
19	Department of Law	
20	Federal Receipts	17,100
21	General Fund Match	4,300
22	General Fund Receipts	889,900
23	General Fund/Program Receipts	11,900
24	Inter-Agency Receipts	458,400
25	General Fund / Mental Health	1,900
26	Statutory Designated Program Receipts	15,300
27	RCA Receipts	27,600
28	Total Agency Funding	1,426,400
29	Department of Military and Veterans' Affairs	
30	Federal Receipts	207,200
31	General Fund Match	99,200

1	General Fund Receipts	264,100
2	Inter-Agency Receipts	19,300
3	Capital Improvement Project Receipts	1,800
4	Total Agency Funding	591,600
5	Department of Natural Resources	
6	Federal Receipts	172,000
7	General Fund Match	59,800
8	General Fund Receipts	1,058,200
9	General Fund/Program Receipts	99,600
10	Inter-Agency Receipts	38,300
11	Agricultural Loan Fund	32,700
12	Capital Improvement Project Receipts	55,900
13	Mental Health Trust Authority Authorized Receipts	30,700
14	Alaska Permanent Fund Corporation Receipts	101,800
15	Statutory Designated Program Receipts	76,000
16	State Land Disposal Income Fund	129,600
17	Timber Sale Receipts	16,200
18	Receipt Supported Services	214,700
19	Total Agency Funding	2,085,500
20	Department of Public Safety	
21	Federal Receipts	56,200
22	General Fund Match	13,000
23	General Fund Receipts	1,961,400
24	General Fund/Program Receipts	23,000
25	Inter-Agency Receipts	70,700
26	Capital Improvement Project Receipts	42,600
27	Statutory Designated Program Receipts	2,900
28	AK Fire Standards Council Receipts	2,400
29	Receipt Supported Services	36,800
30	Total Agency Funding	2,209,000
31	Department of Revenue	

1	Federal Receipts	749,100
2	General Fund Receipts	237,200
3	General Fund/Program Receipts	21,600
4	Inter-Agency Receipts	115,300
5	International Airports Revenue Fund	2,500
6	Student Revolving Loan Fund	1,800
7	Permanent Fund Dividend Fund	135,200
8	Capital Improvement Project Receipts	60,600
9	Public School Fund	6,100
10	Mental Health Trust Administration	37,900
11	Children's Trust Earnings	1,200
12	Alaska Housing Finance Corporation Receipts	387,900
13	Alaska Municipal Bond Bank Receipts	2,600
14	Alaska Permanent Fund Corporation Receipts	123,100
15	Retiree Health Ins Fund/Major Medical	2,300
16	Retiree Health Ins Fund/Long-Term Care Fund	1,400
17	Receipt Supported Services	158,900
18	PCE Endowment Fund	3,700
19	Business License Receipts	17,000
20	Total Agency Funding	2,065,400
21	Department of Transportation and Public Facilities	
22	Federal Receipts	51,200
23	General Fund Receipts	1,541,300
24	Inter-Agency Receipts	96,100
25	Highways Equipment Working Capital Fund	470,800
26	International Airports Revenue Fund	1,213,600
27	Capital Improvement Project Receipts	3,326,000
28	Marine Highway System Fund	2,102,900
29	Statutory Designated Program Receipts	11,700
30	Receipt Supported Services	125,000
31	Total Agency Funding	8,938,600

1	Alaska Court System	
2	General Fund Receipts	1,169,700
3	Total Agency Funding	1,169,700
4	Legislature	
5	General Fund Receipts	1,250,600
6	Total Agency Funding	1,250,600
7	Operating Total	\$41,426,300

8 * **Sec. 27.** The following sets out the statewide funding for the appropriations made in sec.
9 25 of this Act.

10	FUNDING SOURCE	AMOUNT
11	Federal Receipts	\$ 5,538,600
12	General Fund Match	1,043,400
13	General Fund Receipts	18,847,300
14	General Fund/Program Receipts	186,000
15	Inter-Agency Receipts	2,002,800
16	Donated Commodity/Handling Fee Account	5,000
17	Benefits Systems Receipts	61,100
18	Exxon Valdez Oil Spill Settlement	33,300
19	Agricultural Loan Fund	32,700
20	FICA Administration Fund Account	5,200
21	Fish and Game Fund	272,000
22	Highways Equipment Working Capital Fund	470,800
23	International Airports Revenue Fund	1,216,100
24	Public Employees' retirement System Fund	117,100
25	Second Injury Fund Reserve Account	6,200
26	Fishermen's Fund	6,000
27	Surplus Property Revolving Fund	9,100
28	Teachers' retirement System Fund	47,900
29	Commercial Fishing Loan Fund	87,100
30	General Fund / Mental Health	1,237,600
31	Real Estate Surety Fund	3,600

1	Judicial Retirement System	300
2	National Guard & Naval Militia Retirement System	2,000
3	Student Revolving Loan Fund	1,800
4	Training and Building Fund	21,100
5	Permanent Fund Dividend Fund	138,000
6	Oil/Hazardous Response Fund	331,800
7	State Employment & Training Program	8,200
8	Correctional Industries Fund	27,300
9	Capital Improvement Project Receipts	3,800,200
10	Public School Fund	6,100
11	Fisheries Enhancement Revolving Loan Fund	9,300
12	Alaska Clean Water Loan Fund	12,000
13	Marine Highway System Fund	2,102,900
14	Information Services Fund	374,400
15	Mental Health Trust Authority Authorized Receipts	31,800
16	Clean Air Protection Fund	78,000
17	Mental Health Trust Administration	37,900
18	Children's Trust Earnings	2,000
19	Alaska Drinking Water Fund	13,700
20	Alaska Aerospace Development Corporation Receipts	71,700
21	Alaska Industrial Development & Export Authority Receipts	95,000
22	Alaska Housing Finance Corporation Receipts	387,900
23	Alaska Municipal Bond Bank Receipts	2,600
24	Alaska Permanent Fund Corporation Receipts	224,900
25	Alaska Post-Secondary Education Commission Receipts	216,300
26	Statutory Designated Program Receipts	139,500
27	CSSD Administrative Cost Reimbursement	6,800
28	RCA Receipts	176,500
29	Retiree Health Ins Fund/Major Medical	2,300
30	Retiree Health Ins Fund/Long-Term Care Fund	1,400
31	Public Building Fund	29,900

1	Technical Vocational Education Program Account	15,000
2	AK Fire Standards Council Receipts	2,400
3	State Land Disposal Income Fund	129,600
4	Timber Sale Receipts	16,200
5	Receipt Supported Services	1,343,400
6	Workers Safety and Compensation Administration Account	125,300
7	Alaska Oil & Gas Conservation Commission Rcpts	89,200
8	Rural Development Initiative Fund	1,200
9	Commercial Passenger Vessel Environmental Compliance fund	6,000
10	PCE Endowment Fund	3,700
11	Small Business Economic Development Revolving Loan Fund	1,100
12	Building Safety Account	41,700
13	Business License Receipts	69,000
14	Total	\$41,426,300

15 * **Sec. 28.** RETIREMENT SYSTEM FUNDING FOR INCREASED EMPLOYER COSTS
16 FOR STATE AGENCIES FOR FISCAL YEAR 2007. The sum of \$43,110,400 is
17 appropriated to the following agencies, in the following amounts, in order to pay the increased
18 employer costs resulting from fiscal year 2007 employer contribution rate increases for the
19 public employees' retirement system, the teachers' retirement system, and the judicial
20 retirement system; each agency shall allocate its appropriation to each component within the
21 agency based on the estimated increased employer charge resulting from the fiscal year 2007
22 employer contribution rate increases:

23	AGENCY	AMOUNT
24	Administration	\$ 2,492,400
25	Commerce, Community, and Economic Development	1,323,600
26	Corrections	3,642,600
27	Education and Early Development	762,000
28	Environmental Conservation	1,292,400
29	Fish and Game	2,914,100
30	Office of the Governor	412,800
31	Health and Social Services	7,364,100

1	Labor and Workforce Development	2,299,300
2	Law	1,480,200
3	Military and Veterans' Affairs	613,900
4	Natural Resources	2,163,900
5	Public Safety	2,291,900
6	Revenue	2,142,900
7	Transportation and Public Facilities	9,273,300
8	Alaska Court System	1,343,400
9	Legislature	1,297,600

10 * **Sec. 29.** The following sets out the funding by agency for the appropriations made in sec.
11 28 of this Act:

12	Department of Administration	
13	Federal Receipts	\$ 5,000
14	General Fund Receipts	818,100
15	General Fund/Program Receipts	15,600
16	Inter-Agency Receipts	555,900
17	Benefits Systems Receipts	63,400
18	FICA Administration Fund Account	5,400
19	Public Employees' retirement System Fund	121,500
20	Surplus Property Revolving Fund	9,400
21	Teachers' retirement System Fund	49,700
22	General Fund / Mental Health	47,300
23	Judicial Retirement System	300
24	National Guard & Naval Militia Retirement System	2,100
25	Permanent Fund Dividend Fund	2,900
26	Capital Improvement Project Receipts	11,100
27	Information Services Fund	388,400
28	CSSD Administrative Cost Reimbursement	7,100
29	Public Building Fund	31,000
30	Receipt Supported Services	265,700
31	Alaska Oil & Gas Conservation Commission Repts	92,500

1	Total Agency Funding	2,492,400
2	Dept. of Commerce, Community, and Economic Dev.	
3	Federal Receipts	43,200
4	General Fund Match	13,000
5	General Fund Receipts	117,500
6	Inter-Agency Receipts	176,000
7	Commercial Fishing Loan Fund	90,400
8	Real Estate Surety Fund	3,700
9	Capital Improvement Project Receipts	65,100
10	Fisheries Enhancement Revolving Loan Fund	9,600
11	Alaska Aerospace Development Corporation Receipts	74,400
12	Alaska Industrial Development & Export Authority Receipts	98,600
13	Statutory Designated Program Receipts	400
14	RCA Receipts	154,500
15	Receipt Supported Services	424,600
16	Rural Development Initiative Fund	1,200
17	Small Business Economic Development Revolving Loan Fund	1,100
18	Business License Receipts	50,300
19	Total Agency Funding	1,323,600
20	Department of Corrections	
21	Federal Receipts	79,200
22	General Fund Receipts	3,376,800
23	Inter-Agency Receipts	3,500
24	General Fund / Mental Health	144,700
25	Correctional Industries Fund	28,300
26	Capital Improvement Project Receipts	9,000
27	Mental Health Trust Authority Authorized Receipts	1,100
28	Total Agency Funding	3,642,600
29	Department of Education and Early Development	
30	Federal Receipts	151,800
31	General Fund Match	13,400

1	General Fund Receipts	239,400
2	Inter-Agency Receipts	109,500
3	Donated Commodity/Handling Fee Account	5,200
4	General Fund / Mental Health	1,900
5	Alaska Post-Secondary Education Commission Receipts	224,400
6	Receipt Supported Services	16,400
7	Total Agency Funding	762,000
8	Department of Environmental Conservation	
9	Federal Receipts	330,100
10	General Fund Match	65,000
11	General Fund Receipts	244,400
12	General Fund/Program Receipts	14,000
13	Inter-Agency Receipts	16,700
14	Oil/Hazardous Response Fund	344,200
15	Capital Improvement Project Receipts	77,400
16	Alaska Clean Water Loan Fund	12,500
17	Clean Air Protection Fund	80,900
18	Alaska Drinking Water Fund	14,200
19	Receipt Supported Services	86,800
20	Commercial Passenger Vessel Environmental Compliance Fund	6,200
21	Total Agency Funding	1,292,400
22	Department of Fish and Game	
23	Federal Receipts	886,100
24	General Fund Match	9,000
25	General Fund Receipts	1,511,600
26	Exxon Valdez Oil Spill Settlement	34,400
27	Fish and Game Fund	282,200
28	Capital Improvement Project Receipts	155,900
29	Statutory Designated Program Receipts	33,000
30	Receipt Supported Services	1,900
31	Total Agency Funding	2,914,100

1	Office of the Governor	
2	Federal Receipts	2,500
3	General Fund Receipts	397,300
4	Inter-Agency Receipts	2,700
5	Capital Improvement Project Receipts	6,700
6	Business License Receipts	3,600
7	Total Agency Funding	412,800
8	Department of Health and Social Services	
9	Federal Receipts	1,579,600
10	General Fund Match	747,000
11	General Fund Receipts	3,935,300
12	Inter-Agency Receipts	3,500
13	General Fund / Mental Health	1,088,400
14	Children's Trust Earnings	800
15	Receipt Supported Services	9,500
16	Total Agency Funding	7,364,100
17	Department of Labor and Workforce Development	
18	Federal Receipts	1,369,000
19	General Fund Match	52,400
20	General Fund Receipts	227,600
21	General Fund/Program Receipts	1,500
22	Inter-Agency Receipts	382,000
23	Second Injury Fund Reserve Account	6,400
24	Fishermen's Fund	6,200
25	Training and Building Fund	21,900
26	State Employment & Training Program	8,500
27	Statutory Designated Program Receipts	1,500
28	Technical Vocational Education Program Account	15,600
29	Receipt Supported Services	33,400
30	Workers Safety and Compensation Administration Account	130,000
31	Building Safety Account	43,300

1	Total Agency Funding	2,299,300
2	Department of Law	
3	Federal Receipts	17,800
4	General Fund Match	4,500
5	General Fund Receipts	923,300
6	General Fund/Program Receipts	12,400
7	Inter-Agency Receipts	475,700
8	General Fund / Mental Health	2,000
9	Statutory Designated Program Receipts	15,900
10	RCA Receipts	28,600
11	Total Agency Funding	1,480,200
12	Department of Military and Veterans' Affairs	
13	Federal Receipts	215,000
14	General Fund Match	102,900
15	General Fund Receipts	274,000
16	Inter-Agency Receipts	20,100
17	Capital Improvement Project Receipts	1,900
18	Total Agency Funding	613,900
19	Department of Natural Resources	
20	Federal Receipts	178,600
21	General Fund Match	62,100
22	General Fund Receipts	1,097,900
23	General Fund/Program Receipts	103,400
24	Inter-Agency Receipts	39,600
25	Agricultural Loan Fund	33,900
26	Capital Improvement Project Receipts	57,900
27	Mental Health Trust Authority Authorized Receipts	31,900
28	Alaska Permanent Fund Corporation Receipts	105,600
29	Statutory Designated Program Receipts	78,800
30	State Land Disposal Income Fund	134,600
31	Timber Sale Receipts	16,800

1	Receipt Supported Services	222,800
2	Total Agency Funding	2,163,900
3	Department of Public Safety	
4	Federal Receipts	58,300
5	General Fund Match	13,500
6	General Fund Receipts	2,034,800
7	General Fund/Program Receipts	23,900
8	Inter-Agency Receipts	73,400
9	Capital Improvement Project Receipts	44,300
10	Statutory Designated Program Receipts	3,000
11	AK Fire Standards Council Receipts	2,500
12	Receipt Supported Services	38,200
13	Total Agency Funding	2,291,900
14	Department of Revenue	
15	Federal Receipts	777,200
16	General Fund Receipts	246,100
17	General Fund/Program Receipts	22,400
18	Inter-Agency Receipts	119,600
19	International Airports Revenue Fund	2,600
20	Student Revolving Loan Fund	1,900
21	Permanent Fund Dividend Fund	140,300
22	Capital Improvement Project Receipts	62,900
23	Public School Fund	6,300
24	Mental Health Trust Administration	39,300
25	Children's Trust Earnings	1,200
26	Alaska Housing Finance Corporation Receipts	402,400
27	Alaska Municipal Bond Bank Receipts	2,700
28	Alaska Permanent Fund Corporation Receipts	127,800
29	Retiree Health Ins Fund/Major Medical	2,400
30	Retiree Health Ins Fund/Long-Term Care Fund	1,500
31	Receipt Supported Services	164,900

1	PCE Endowment Fund	3,800
2	Business License Receipts	17,600
3	Total Agency Funding	2,142,900
4	Department of Transportation and Public Facilities	
5	Federal Receipts	53,100
6	General Fund Receipts	1,599,000
7	Inter-Agency Receipts	99,500
8	Highways Equipment Working Capital Fund	488,300
9	International Airports Revenue Fund	1,259,200
10	Capital Improvement Project Receipts	3,450,800
11	Marine Highway System Fund	2,181,700
12	Statutory Designated Program Receipts	12,100
13	Receipt Supported Services	129,600
14	Total Agency Funding	9,273,300
15	Alaska Court System	
16	General Fund Receipts	1,343,400
17	Total Agency Funding	1,343,400
18	Legislature	
19	General Fund Receipts	1,297,600
20	Total Agency Funding	1,297,600
21	Operating Total	\$43,110,400

22 * **Sec. 30.** The following sets out the statewide funding for the appropriations made in sec.
23 28 of this Act.

24	FUNDING SOURCE	AMOUNT
25	Federal Receipts	\$ 5,746,500
26	General Fund Match	1,082,800
27	General Fund Receipts	19,684,100
28	General Fund/Program Receipts	193,200
29	Inter-Agency Receipts	2,077,700
30	Donated Commodity/Handling Fee Account	5,200
31	Benefits Systems Receipts	63,400

1	Exxon Valdez Oil Spill Settlement	34,400
2	Agricultural Loan Fund	33,900
3	FICA Administration Fund Account	5,400
4	Fish and Game Fund	282,200
5	Highways Equipment Working Capital Fund	488,300
6	International Airports Revenue Fund	1,261,800
7	Public Employees' retirement System Fund	121,500
8	Second Injury Fund Reserve Account	6,400
9	Fishermen's Fund	6,200
10	Surplus Property Revolving Fund	9,400
11	Teachers' retirement System Fund	49,700
12	Commercial Fishing Loan Fund	90,400
13	General Fund / Mental Health	1,284,300
14	Real Estate Surety Fund	3,700
15	Judicial Retirement System	300
16	National Guard & Naval Militia Retirement System	2,100
17	Student Revolving Loan Fund	1,900
18	Training and Building Fund	21,900
19	Permanent Fund Dividend Fund	143,200
20	Oil/Hazardous Response Fund	344,200
21	State Employment & Training Program	8,500
22	Correctional Industries Fund	28,300
23	Capital Improvement Project Receipts	3,943,000
24	Public School Fund	6,300
25	Fisheries Enhancement Revolving Loan Fund	9,600
26	Alaska Clean Water Loan Fund	12,500
27	Marine Highway System Fund	2,181,700
28	Information Services Fund	388,400
29	Mental Health Trust Authority Authorized Receipts	33,000
30	Clean Air Protection Fund	80,900
31	Mental Health Trust Administration	39,300

1	Children's Trust Earnings	2,000
2	Alaska Drinking Water Fund	14,200
3	Alaska Aerospace Development Corporation Receipts	74,400
4	Alaska Industrial Development & Export Authority Receipts	98,600
5	Alaska Housing Finance Corporation Receipts	402,400
6	Alaska Municipal Bond Bank Receipts	2,700
7	Alaska Permanent Fund Corporation Receipts	233,400
8	Alaska Post-Secondary Education Commission Receipts	224,400
9	Statutory Designated Program Receipts	144,700
10	CSSD Administrative Cost Reimbursement	7,100
11	RCA Receipts	183,100
12	Retiree Health Ins Fund/Major Medical	2,400
13	Retiree Health Ins Fund/Long-Term Care Fund	1,500
14	Public Building Fund	31,000
15	Technical Vocational Education Program Account	15,600
16	AK Fire Standards Council Receipts	2,500
17	State Land Disposal Income Fund	134,600
18	Timber Sale Receipts	16,800
19	Receipt Supported Services	1,393,800
20	Workers Safety and Compensation Administration Account	130,000
21	Alaska Oil & Gas Conservation Commission Repts	92,500
22	Rural Development Initiative Fund	1,200
23	Commercial Passenger Vessel Environmental Compliance Fund	6,200
24	PCE Endowment Fund	3,800
25	Small Business Economic Development Revolving Loan Fund	1,100
26	Building Safety Account	43,300
27	Business License Receipts	71,500
28	Total	\$43,110,400

29 * **Sec. 31.** SALARY AND BENEFIT ADJUSTMENTS. (a) The operating budget
30 appropriations made in sec. 1 of this Act, and in sec. 1 of the Act making appropriations for
31 the state's integrated comprehensive mental health program, include amounts for benefit

1 adjustments for public officials, officers, and employees of the executive branch, Alaska
 2 Court System employees, employees of the legislature, and legislators and to implement the
 3 monetary terms for the fiscal year ending June 30, 2006, of the following collective
 4 bargaining agreements:

5 (1) Alaska Correctional Officers Association, for the Correctional Officers
 6 Unit;

7 (2) Alaska Public Employees Association, for the Confidential Unit;

8 (3) Alaska Public Employees Association, for the Supervisory Unit;

9 (4) Alaska State Employees Association, for the General Government Unit;

10 (5) Marine Engineers Beneficial Association, representing licensed engineers
 11 employed by the Alaska marine highway system;

12 (6) Public Employees Local 71, for the Labor, Trades and Crafts Unit;

13 (7) Teachers' Education Association of Mt. Edgecumbe.

14 (b) The operating budget appropriations made to the University of Alaska in this Act
 15 include amounts for salary and benefit adjustments for the fiscal year ending June 30, 2006,
 16 for university employees who are not members of a collective bargaining unit and for
 17 implementing the monetary terms of the collective bargaining agreements with the following
 18 entities representing employees of the University of Alaska:

19 (1) Alaska Higher Education Crafts and Trades Employees;

20 (2) Alaska Community Colleges' Federation of Teachers;

21 (3) United Academics;

22 (4) United Academics-Adjuncts.

23 (c) If a collective bargaining agreement listed in (b) of this section is not ratified by
 24 the membership of the respective collecting bargaining unit, the appropriations made by this
 25 Act that are applicable to that collective bargaining unit's agreement are reduced
 26 proportionately by the amount for that collective bargaining agreement, and the corresponding
 27 funding source amounts are reduced accordingly.

28 * **Sec. 32.** SALMON ENHANCEMENT TAX. The salmon enhancement tax collected
 29 under AS 43.76.010 - 43.76.028 in calendar year 2004 and deposited in the general fund
 30 under AS 43.76.025(c) is appropriated from the general fund to the Department of Commerce,
 31 Community, and Economic Development for payment in fiscal year 2006 to qualified regional

1 associations operating within a region designated under AS 16.10.375.

2 * **Sec. 33.** SECOND INJURY FUND. If the amount necessary to pay benefit payments
3 from the second injury fund (AS 23.30.040(a)) exceeds the estimates appropriated in sec. 1 of
4 this Act, the amount necessary to make those benefit payments is appropriated from that fund
5 to the Department of Labor and Workforce Development, second injury fund allocation, for
6 the fiscal year ending June 30, 2006.

7 * **Sec. 34.** SHARED TAXES AND FEES. The amount necessary to refund to local
8 governments their share of taxes and fees collected in the listed fiscal years under the
9 following programs is appropriated to the Department of Revenue from the general fund for
10 payment in fiscal year 2006:

11 REVENUE SOURCE	FISCAL YEAR COLLECTED
12 fisheries taxes (AS 43.75)	2005
13 fishery resource landing tax (AS 43.77)	2005
14 aviation fuel tax (AS 43.40.010)	2006
15 electric and telephone cooperative tax (AS 10.25.570)	2006
16 liquor license fee (AS 04.11)	2006

17 * **Sec. 35.** STATE DEBT AND OTHER OBLIGATIONS. (a) The amount required to pay
18 interest on any revenue anticipation notes issued by the commissioner of revenue under
19 AS 43.08 during the fiscal year ending June 30, 2006, is appropriated from the general fund to
20 the Department of Revenue for payment of the interest on those notes.

21 (b) The sum of \$88,431,500 is appropriated to the Department of Education and Early
22 Development for state aid for costs of school construction under AS 14.11.100 from the
23 following sources:

24 Alaska debt retirement fund (AS 37.15.011)	\$61,431,500
25 School fund (AS 43.50.140)	27,000,000

26 (c) The sum of \$13,782,200 is appropriated from the Alaska debt retirement fund
27 (AS 37.15.011) to the state bond committee for the fiscal year ending June 30, 2006, for
28 trustee fees and lease payments relating to certificates of participation issued for real property.

29 (d) The sum of \$3,549,400 is appropriated to the Department of Administration for
30 the fiscal year ending June 30, 2006, for payment of obligations to the Alaska Housing
31 Finance Corporation for the Robert B. Atwood Building in Anchorage from the following

1 accrued interest held in the Alaska debt service fund for the fiscal year ending June 30, 2006,
 2 for payment of debt service, accrued interest, and trustee fees on outstanding State of Alaska
 3 general obligation bonds, series 2003A.

4 (i) The sum of \$9,240,963 is appropriated to the state bond committee from the
 5 Alaska debt retirement fund (AS 37.15.011) for payment of debt service, accrued interest, and
 6 trustee fees on outstanding state guaranteed transportation revenue anticipation bonds, series
 7 2003B.

8 (j) The sum of \$4,543,300 is appropriated to the state bond committee from state-
 9 guaranteed transportation revenue anticipation bonds, series 2003B bond issue premium,
 10 interest earnings, and accrued interest held in the Alaska debt service fund for the fiscal year
 11 ending June 30, 2006, for payment of debt service and trustee fees on outstanding state-
 12 guaranteed transportation revenue anticipation bonds, series 2003B.

13 (k) The sum of \$5,275,100 is appropriated from the general fund to the Department of
 14 Administration, for the fiscal year ending June 30, 2006, for payment of obligations and fees
 15 for the Anchorage Jail.

16 (l) The sum of \$1,630,000 is appropriated from interest earnings of the Alaska clean
 17 water fund (AS 46.03.032) to the Alaska clean water fund revenue bond redemption fund
 18 (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees,
 19 if any, on bonds issued by the state bond committee under AS 37.15.560 during the fiscal year
 20 ending June 30, 2006.

21 (m) The sum of \$1,105,000 is appropriated from interest earnings of the Alaska
 22 drinking water fund (AS 46.03.036) to the Alaska drinking water fund revenue bond
 23 redemption fund (AS 37.15.565) for payment of principal and interest, redemption premium,
 24 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560
 25 during the fiscal year ending June 30, 2006.

26 (n) The sum of \$33,125,900 is appropriated to the state bond committee for the fiscal
 27 year ending June 30, 2006, for payment of debt service and trustee fees on outstanding
 28 international airports revenue bonds from the following sources in the amounts stated:

SOURCE	AMOUNT
International Airports Revenue Fund (AS 37.15.430)	\$31,125,900
Passenger facility charge	2,000,000

1 (o) The sum of \$400,000 is appropriated from the general fund to the Department of
 2 Administration for payment of obligations and fees for the statewide administrative system
 3 replacement phase 1 - human resources and payroll project for the fiscal year ending June 30,
 4 2006.

5 (p) The sum of \$1,200,000 is appropriated from the general fund to the Department of
 6 Administration for payment of obligations and fees from the State of Alaska master lease line
 7 of credit program for five enterprise technology projects for the fiscal year ending June 30,
 8 2006.

9 * **Sec. 36.** UNIVERSITY OF ALASKA. The fees collected under AS 28.10.421(d) during
 10 the fiscal year ending June 30, 2005, for the issuance of special request university plates, less
 11 the cost of issuing the license plates, are appropriated from the general fund to the University
 12 of Alaska for support of alumni programs at the campuses of the university for the fiscal year
 13 ending June 30, 2006.

14 * **Sec. 37.** UNIVERSITY OF ALASKA FUNDING INCREASE FOR FISCAL YEAR
 15 2006 AND FISCAL YEAR 2007. (a) The sum of \$33,539,100 is appropriated to the
 16 University of Alaska for operating costs for the fiscal year ending June 30, 2006, from the
 17 following sources and in the amounts stated:

18	SOURCE	AMOUNT
19	General fund	\$15,378,100
20	Federal receipts	3,779,000
21	University receipts	13,032,000
22	Mental health trust authority authorized receipts	500,000
23	UA intra-agency transfers	850,000

24 (b) \$6,955,900 of the sum appropriated in (a) of this section is to reduce the increased
 25 employer costs resulting from fiscal year 2006 employer contribution rate increases for the
 26 public employees' retirement system and the teachers' retirement system from the following
 27 sources and in the amounts stated:

28	SOURCE	AMOUNT
29	General fund	\$3,444,100
30	Federal receipts	999,600
31	University receipts	2,512,200

1 (c) The sum of \$19,144,000 is appropriated to the University of Alaska for operating
 2 costs for the fiscal year ending June 30, 2007, from the following sources and in the amounts
 3 stated:

4 SOURCE	AMOUNT
5 General fund	\$15,542,300
6 Federal receipts	1,025,200
7 University receipts	2,576,500

8 (d) \$7,134,000 of the sum appropriated in (c) of this section is to reduce the increased
 9 employer costs resulting from fiscal year 2007 employer contribution rate increases for the
 10 public employees' retirement system and the teachers' retirement system from the following
 11 sources and in the amounts stated:

12 SOURCE	AMOUNT
13 General fund	\$3,532,300
14 Federal receipts	1,025,200
15 University receipts	2,576,500

16 * **Sec. 38.** VETERANS' MEMORIAL ENDOWMENT. Five percent of the market value
 17 of the average ending balance in the Alaska veterans' memorial endowment fund
 18 (AS 37.14.700) from July 31, 2002, to June 30, 2005, is appropriated to the Department of
 19 Military and Veterans' Affairs for the purposes specified in AS 37.14.730(b) for the fiscal
 20 year ending June 30, 2006.

21 * **Sec. 39.** CONSTITUTIONAL BUDGET RESERVE FUND. (a) Deposits in the budget
 22 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2005 that are
 23 made from subfunds and accounts other than the operating general fund (state accounting
 24 system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the State of
 25 Alaska, to repay appropriations from the budget reserve fund are appropriated from the
 26 budget reserve fund to the subfunds and accounts from which they were transferred.

27 (b) If the unrestricted state revenue available for appropriation in fiscal year 2006 is
 28 insufficient to cover the general fund appropriations that take effect in fiscal year 2006, the
 29 amount necessary to balance revenue and general fund appropriations is appropriated to the
 30 general fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of
 31 Alaska).

1 (c) Unrestricted interest earned on investment of the general fund balances for the
2 fiscal year ending June 30, 2006, is appropriated to the budget reserve fund (art. IX, sec. 17,
3 Constitution of the State of Alaska). The appropriation made by this subsection is intended to
4 compensate the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for
5 any lost earnings caused by use of the fund's balance to permit expenditure of operating and
6 capital appropriations in the fiscal year ending June 30, 2006, in anticipation of receiving
7 unrestricted general fund revenue. The amount appropriated by this subsection may not
8 exceed an amount equal to the earnings lost by the budget reserve fund as the result of the use
9 of money from the budget reserve fund to permit expenditure of operating and capital
10 appropriations in the fiscal year ending June 30, 2006, in anticipation of receiving unrestricted
11 general fund revenue.

12 (d) An amount equal to the investment management fees, estimated to be \$222,900,
13 for the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) is
14 appropriated from the budget reserve fund (art. IX, sec. 17, Constitution of the State of
15 Alaska) to the Department of Revenue, treasury division, for the fiscal year ending June 30,
16 2006.

17 (e) The appropriations made by (a), (b), and (d) of this section are made under art. IX,
18 sec. 17(c), Constitution of the State of Alaska.

19 * **Sec. 40.** NONLAPSE OF APPROPRIATIONS. The appropriations made by secs. 5, 6,
20 7, 8(d), 9(b), 10(b), 10(c), 10(d), 11(b), 13(a), 14, 16(a), 18, 21, 22, 35(l), 35(m), 39(a), and
21 39(c) of this Act are for the capitalization of funds and do not lapse.

22 * **Sec. 41.** The unexpended and unobligated balance of the appropriations made by secs. 25
23 and 37(a) of this Act lapse June 30, 2006.

24 * **Sec. 42.** The unexpended and unobligated balance of the appropriations made by secs. 24,
25 28, and 37(c) of this Act lapse June 30, 2007.

26 * **Sec. 43.** RETROACTIVITY. Those portions of the appropriations made in sec. 1 of this
27 Act that appropriate either the unexpended and unobligated balance of specific fiscal year
28 2005 program receipts or the unexpended and unobligated balance on June 30, 2005, of a
29 specified account are retroactive to June 30, 2005, solely for the purpose of carrying forward a
30 prior fiscal year balance.

31 * **Sec. 44.** Sections 24 - 30, 36, 37, 39, and 40 of this Act take effect June 30, 2005.

1 * **Sec. 45.** Except as provided in sec. 44 of this Act, this Act takes effect July 1, 2005.