

HOUSE BILL NO. 422

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-FOURTH LEGISLATURE - SECOND SESSION

BY THE HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced: 2/3/06

Referred: Finance

A BILL

FOR AN ACT ENTITLED

1 **"An Act making supplemental appropriations, capital appropriations, and other**
2 **appropriations; amending appropriations; making appropriations to capitalize funds;**
3 **and providing for an effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 * **Section 1.** DEPARTMENT OF ADMINISTRATION. (a) The sum of \$100,000 is
6 appropriated from the general fund to the Department of Administration, finance, for
7 increased costs to comply with new federal regulations for the fiscal year ending June 30,
8 2006.

9 (b) The sum of \$450,000 is appropriated from the Alaska public building fund
10 (AS 37.05.570) to the Department of Administration, facilities, for increased costs for the
11 fiscal year ending June 30, 2006.

12 (c) The sum of \$142,600 is appropriated from the general fund to the Department of
13 Administration, elected public officers retirement system benefits, for increased costs for the
14 fiscal year ending June 30, 2006.

1 (d) Section 13(e), ch. 3, FSSLA 2005, is amended to read:

2 (e) The sum of \$2,095,000 is appropriated from the general fund to the
3 Department of Administration, division of risk management, for extraordinary losses
4 incurred at the Fairbanks Correctional Center, for hull damage to the M/V
5 Fairweather, for damage to the P/V Enforcer, and for the Dillingham Department of
6 Transportation and Public Facilities equipment storage building fire for the fiscal
7 years [YEAR] ending June 30, 2005, and June 30, 2006.

8 (e) The sum of \$213,000 is appropriated from benefits systems receipts to the
9 Department of Administration, retirement and benefits, for costs incurred due to a lawsuit for
10 the fiscal year ending June 30, 2006.

11 (f) The sum of \$20,500 is appropriated from the judicial retirement system to the
12 Department of Administration, retirement and benefits, for a judicial retirement system
13 actuarial valuation report for the fiscal year ending June 30, 2006.

14 (g) The sum of \$18,000 is appropriated from federal receipts to the Department of
15 Administration, office of public advocacy, for the court-appointed special advocate program
16 for the fiscal year ending June 30, 2006.

17 (h) The sum of \$1,800,000 is appropriated from the general fund to the Department of
18 Administration, office of public advocacy, for increased caseload costs for the fiscal year
19 ending June 30, 2006.

20 (i) The sum of \$217,600 is appropriated from the general fund to the Department of
21 Administration, Public Defender Agency, for increased caseload costs for the fiscal year
22 ending June 30, 2006.

23 (j) The sum of \$260,000 is appropriated from receipt supported services to the
24 Department of Administration, motor vehicles, for increased operating costs for the fiscal year
25 ending June 30, 2006.

26 (k) The sum of \$1,413,300 is appropriated from the information services fund
27 (AS 44.21.045(a)) to the Department of Administration for enterprise software deployment.

28 * **Sec. 2.** DEPARTMENT OF CORRECTIONS. (a) The sum of \$350,000 is appropriated
29 from the general fund to the Department of Corrections, office of the commissioner, for
30 payment of an arbitration settlement affecting probation officers in the Department of
31 Corrections for the fiscal year ending June 30, 2006.

1 (b) The sum of \$460,000 is appropriated from the general fund to the Department of
2 Corrections, inmate transportation, for increased transportation costs for the fiscal year ending
3 June 30, 2006.

4 (c) The sum of \$135,000 is appropriated from the general fund to the Department of
5 Corrections, point of arrest, for increased transportation costs for the fiscal year ending
6 June 30, 2006.

7 (d) The sum of \$1,500,000 is appropriated from the general fund to the Department of
8 Corrections, institution director's office, for costs associated with housing prisoners for the
9 fiscal year ending June 30, 2006.

10 (e) The sum of \$500,000 is appropriated from the general fund to the Department of
11 Corrections, Anchorage Correctional Complex, for increased operating costs for the fiscal
12 year ending June 30, 2006.

13 (f) The sum of \$50,000 is appropriated from the general fund to the Department of
14 Corrections, Fairbanks Correctional Center, for purchase of fire, life, and safety equipment for
15 the fiscal year ending June 30, 2006.

16 (g) The sum of \$25,000 is appropriated from the general fund to the Department of
17 Corrections, Ketchikan Correctional Center, for telephone system repair for the fiscal year
18 ending June 30, 2006.

19 (h) The sum of \$53,900 is appropriated from the general fund to the Department of
20 Corrections, Palmer Correctional Center, for telephone system repair for the fiscal year
21 ending June 30, 2006.

22 (i) The sum of \$100,000 is appropriated from the general fund to the Department of
23 Corrections, existing community residential centers, for increased contract costs for the fiscal
24 year ending June 30, 2006.

25 (j) The sum of \$25,000 is appropriated from the general fund to the Department of
26 Corrections, probation region 2, for legal costs for the fiscal year ending June 30, 2006.

27 (k) The sum of \$6,500 is appropriated from the general fund to the Department of
28 Corrections, parole board, for increased operating costs for the fiscal year ending June 30,
29 2006.

30 * **Sec. 3.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The sum
31 of \$343,800 is appropriated from the general fund to the Department of Education and Early

1 Development, school finance and facilities, for increased operating costs for the fiscal year
2 ending June 30, 2006.

3 (b) The sum of \$31,000 is appropriated from the general fund to the Department of
4 Education and Early Development, museum operations, for increased operating costs for the
5 fiscal year ending June 30, 2006.

6 (c) Section 1, ch. 159, SLA 2004, page 18, lines 29 - 31, is amended to read:

7	APPROPRIATION	GENERAL	OTHER
8	ITEMS	FUND	FUNDS
9	AlaskaAdvantage Education	<u>153,318</u>	<u>153,318</u>
10	Gets You There! Outreach	[103,318]	[103,318]
11	Center (ED 99)		

12 * **Sec. 4.** DEPARTMENT OF FISH AND GAME. The amount received from aquatic farm
13 survey fees under AS 16.05.050(a)(16) for the fiscal year ending June 30, 2006, estimated to
14 be \$200,000, is appropriated from statutory designated program receipts to the Department of
15 Fish and Game, commercial fisheries special projects, for the purpose of conducting
16 Department of Fish and Game field surveys at proposed aquatic farm sites for the fiscal year
17 ending June 30, 2006.

18 * **Sec. 5.** FUND TRANSFERS. (a) The sum of \$1,413,300 is appropriated from the general
19 fund to the information services fund (AS 44.21.045(a)).

20 (b) The unexpended and unobligated balance on March 31, 2006 of the Alaska marine
21 highway system vessel replacement fund (AS 37.05.550(a)), estimated to be \$136,731, is
22 appropriated to the Alaska marine highway system fund (AS 19.65.060(a)).

23 * **Sec. 6.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The sum of
24 \$450,000 is appropriated from receipt supported services to the Department of Health and
25 Social Services, pioneer homes, for increased medication costs for the fiscal year ending
26 June 30, 2006.

27 (b) The sum of \$421,000 is appropriated from receipt supported services to the
28 Department of Health and Social Services, pioneer homes, for costs of a grievance resolution
29 affecting certified nurse aides and assisted living aides for the fiscal year ending June 30,
30 2006.

31 (c) Section 3, ch. 4, FSSLA 2005, page 52, line 23, is amended to read:

		New	
	Operating	Legislation	Total
1002 Federal Receipts	<u>986,766,900</u>	-2,841,100	<u>983,925,800</u>
	[986,692,400]		[983,851,300]

(d) Section 3, ch. 4, FSSLA 2005, page 52, line 26, is amended to read:

		New	
	Operating	Legislation	Total
1007 Inter-Agency Receipts	<u>65,827,200</u>	0	<u>65,827,200</u>
	[65,901,700]		[65,901,700]

(e) The unexpended and unobligated balance, estimated to be \$600,000, of pioneers' home care and support receipts under AS 47.55.030 collected during the fiscal year ending June 30, 2006, is appropriated to the Department of Health and Social Services for pioneers' homes' equipment.

(f) The sum of \$500,000 is appropriated from general fund/mental health to the Department of Health and Social Services, designated treatment and evaluation, for the fiscal year ending June 30, 2006, for payment of unpaid bills for services received in the fiscal year ending June 30, 2005.

(g) Section 1, ch. 4, FSSLA 2005, page 18, line 22, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUND FUNDS
Children's Services	131,569,200	<u>47,888,200</u>	<u>83,681,000</u>
		[45,074,100]	[86,495,100]

(h) Section 1, ch. 4, FSSLA 2005, page 19, line 10, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUND FUNDS
Health Care Services	<u>699,630,200</u>	<u>191,527,300</u>	<u>508,102,900</u>
	[687,382,000]	[125,447,100]	[561,934,900]

(i) Section 1, ch. 4, FSSLA 2005, page 19, line 18, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUND FUNDS
Medicaid Services	<u>668,467,200</u>		

1 [656,219,000]

2 (j) The sum of \$295,400 is appropriated from the general fund to the Department of
3 Health and Social Services, probation services, for court-ordered operating costs for the fiscal
4 year ending June 30, 2006.

5 (k) The sum of \$250,000 is appropriated from the general fund to the Department of
6 Health and Social Services, probation services, for increased operating costs for the fiscal year
7 ending June 30, 2006.

8 (l) Section 1, ch. 4, FSSLA 2005, page 20, lines 7 - 10, is amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
11 Public Assistance		<u>238,795,900</u>	<u>112,292,200</u>	126,503,700
12		[239,195,900]	[112,692,200]	
13 Alaska Temporary	41,071,800			
14 Assistance Program				
15 Adult Public	<u>57,445,400</u>			
16 Assistance	[57,845,400]			

17 (m) Section 1, ch. 4, FSSLA 2005, page 21, lines 26 - 27, is amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
20 Senior and Disabilities		<u>300,393,300</u>	<u>122,035,300</u>	<u>178,358,000</u>
21 Services		[269,887,400]	[109,180,200]	[160,707,200]

22 (n) Section 1, ch. 4, FSSSA 2005, page 22, lines 3 - 4, is amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
25 Senior and Disabilities	<u>282,354,900</u>			
26 Medicaid Services	[251,849,000]			

27 (o) The sum of \$350,000 is appropriated from the general fund to the Department of
28 Health and Social Services, protection and community services, for additional costs of the
29 general relief program for the fiscal year ending June 30, 2006.

30 * **Sec. 7.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) The
31 sum of \$150,000 is appropriated from federal receipts to the Department of Labor and

1 Workforce Development, occupational safety and health, for Hurricane Katrina relief efforts
2 for the fiscal year ending June 30, 2006.

3 (b) The sum of \$60,100 is appropriated from technical vocational education program
4 receipts to the Department of Labor and Workforce Development, unemployment insurance,
5 for compliance with federal cost-sharing requirements for the fiscal year ending June 30,
6 2006.

7 * **Sec. 8.** DEPARTMENT OF LAW. (a) The sum of \$80,000 is appropriated from the
8 general fund to the Department of Law, criminal appeals/special litigation component, for
9 outside counsel costs for the fiscal years ending June 30, 2006, and June 30, 2007.

10 (b) The sum of \$167,400 is appropriated from the general fund to the Department of
11 Law, criminal division, third judicial district: Anchorage, for drug-related prosecution costs
12 for the fiscal year ending June 30, 2006.

13 (c) The sum of \$79,900 is appropriated from the general fund to the Department of
14 Law, criminal division, third judicial district: outside Anchorage, for drug-related prosecution
15 costs for the fiscal year ending June 30, 2006.

16 (d) The sum of \$52,700 is appropriated from the general fund to the Department of
17 Law, criminal division, fourth judicial district, for drug-related prosecution costs for the fiscal
18 year ending June 30, 2006.

19 * **Sec. 9.** DEPARTMENT OF NATURAL RESOURCES. (a) Section 12, ch. 2, FSSLA
20 1999, as amended by sec. 30, ch. 135, SLA 2000, sec. 73(b), ch. 61, SLA 2001, sec. 47(b), ch.
21 1, SSSLA 2002, and sec. 24(l), ch. 159, SLA 2004, is amended to read:

22 Sec. 12. DEPARTMENT OF NATURAL RESOURCES. The unexpended and
23 unobligated balance of the appropriation made in sec. 9, ch. 139, SLA 1998 (DNR
24 appraisal of public school lands - \$432,525) is reappropriated for the fiscal years
25 ending June 30, 2000, June 30, 2001, June 30, 2002, June 30, 2003, June 30, 2004,
26 June 30, 2005, [AND] June 30, 2006, **June 30, 2007, and June 30, 2008,** to the
27 Department of Natural Resources for an appraisal of public school lands to determine
28 the fair market value of the public school trust land where the land was redesignated as
29 general grant land in 1978.

30 (b) Section 47(c), ch. 1, SSSLA 2002, as amended by sec. 24(m), ch. 159, SLA 2004,
31 is amended to read:

(c) The sum of \$305,000 is appropriated from the public school trust fund (AS 37.14.110) to the Department of Natural Resources for the fiscal years ending June 30, 2002, June 30, 2003, June 30, 2004, June 30, 2005, [AND] June 30, 2006, **June 30, 2007, and June 30, 2008,** for an appraisal of public school lands to determine the fair market value of the public school trust land where the land was redesignated as general grant land in 1978.

* **Sec. 10.** DEPARTMENT OF PUBLIC SAFETY. (a) Section 1, ch. 3, FSSLA 2005, page 63, lines 16 - 18, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
Burn Panel Installation at	<u>50,000</u>	<u>50,000</u>	
Juneau Fire Training Center	[150,000]	[150,000]	
(HD 3-4)			

(b) Section 1, ch. 3, FSSLA 2005, page 64, lines 3 - 5, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
Live Burn Building at	<u>200,000</u>	<u>200,000</u>	
Fairbanks Fire Training	[100,000]	[100,000]	
Center (HD 7-11)			

* **Sec. 11.** DEPARTMENT OF REVENUE. (a) The sum of \$3,500,000 is appropriated to the Department of Revenue, Alaska Retirement Management Board custody and management fees, for increased fees for the fiscal year ending June 30, 2006, from the following sources in the amounts stated:

Public employees retirement system fund	\$2,380,000
Teachers retirement system fund	1,120,000

(b) The sum of \$49,900 is appropriated from the permanent fund dividend fund to the Department of Revenue, permanent fund dividend division, for increased hearing costs for the fiscal year ending June 30, 2006.

(c) Section 3, ch. 4, FSSLA 2005, page 56, line 18, is amended to read:

	New	
	Operating	Legislation
		Total

1	1002 Federal Receipts	<u>36,477,200</u>	0	<u>36,477,200</u>
2		[36,304,900]		[36,304,900]

3 (d) Section 3, ch. 4, FSSLA 2005, page 57, line 24, is amended to read:

4			New	
5		Operating	Legislation	Total
6	1156 Receipt Supported Services	<u>5,376,800</u>	0	<u>5,376,800</u>
7		[5,549,100]		[5,549,100]

8 (e) The sum of \$3,000,000 is appropriated from permanent fund corporate receipts to
9 the Department of Revenue, APFC custody and management fees, for increased fees for the
10 fiscal year ending June 30, 2006.

11 * **Sec. 12. SALARY AND BENEFIT ADJUSTMENTS.** The sum of \$166,700 is
12 appropriated from the general fund to the Department of Labor and Workforce Development,
13 Alaska Vocational Technical Center, in order to implement the monetary terms of the ratified
14 collective bargaining agreement for the Alaska Vocational Technical Education Center
15 Teachers' Association, representing teachers at the Alaska Vocational Technical Center, for
16 the fiscal year ending June 30, 2006.

17 * **Sec. 13. STATE DEBT AND OTHER OBLIGATIONS.** (a) Section 28(n)(2)(C), ch. 4,
18 FSSLA 2005, is amended to read:

19 (C) **Aleutians East Borough/False Pass**
20 [ALEUTIANS EAST BOROUGH/AKUTAN]
21 (small boat harbor) 101,840

22 (b) Section 6, ch. 3, FSSLA 2005, is amended to read:

23 Sec. 6. ALASKA DEBT RETIREMENT FUND. The sum of \$400,000 is
24 appropriated from the Alaska debt retirement fund (AS 37.15.011) to the Department
25 of Administration for payment of obligations and fees for the statewide administrative
26 system replacement phase 1 - human resources and payroll project for the fiscal **years**
27 [YEAR] ending June 30, 2006, **and June 30, 2007.**

28 * **Sec. 14. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES.** (a) The
29 sum of \$776,600 is appropriated from the general fund to the Department of Transportation
30 and Public Facilities, statewide information systems, for increased operating costs for the
31 fiscal year ending June 30, 2006.

1 (b) The sum of \$318,700 is appropriated from the International Airports Revenue
2 Fund (AS 37.15.430) to the Department of Transportation and Public Facilities, international
3 airport systems office, for increased operating costs for the fiscal year ending June 30, 2006.

4 (c) The sum of \$102,600 is appropriated from the general fund to the Department of
5 Transportation and Public Facilities, southeast design and engineering services, for increased
6 operating costs for the fiscal year ending June 30, 2006.

7 (d) The sum of \$66,800 is appropriated from the general fund to the Department of
8 Transportation and Public Facilities, traffic signal management, for increased operating costs
9 for the fiscal year ending June 30, 2006.

10 (e) The sum of \$545,900 is appropriated from the general fund to the Department of
11 Transportation and Public Facilities, central region highways and aviation, for increased
12 operating costs for the fiscal year ending June 30, 2006.

13 (f) The sum of \$116,800 is appropriated from the general fund to the Department of
14 Transportation and Public Facilities, northern region highways and aviation, for increased
15 operating costs at the Galena airport for the fiscal year ending June 30, 2006.

16 (g) The sum of \$11,000,500 is appropriated to the Department of Transportation and
17 Public Facilities, marine highway system, marine vessel operations, for increased operating
18 costs for the fiscal year ending June 30, 2006, from the following sources and in the amounts
19 stated:

20	General fund	\$6,777,000
21	Alaska marine highway system fund (AS 19.65.060(a))	4,223,500

22 (h) The sum of \$745,500 is appropriated from the Alaska marine highway system
23 fund (AS 19.65.060(a)) to the Department of Transportation and Public Facilities, marine
24 highway system, marine shore operations, for increased security costs for the fiscal year
25 ending June 30, 2006.

26 * **Sec. 15.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES
27 CAPITAL PROJECTS. (a) The following sums are appropriated from the general fund to the
28 Department of Transportation and Public Facilities for the projects listed:

29	APPROPRIATION
30	AMOUNT
31	(1) M/V Taku - United States Coast Guard \$300,000

1	Safety of Life at Sea Certification (HD 99)		
2	(2) Pelican Mooring Ramp Repair (HD 2)		60,000
3	(3) M/V LeConte - Emergency Tube Shaft		465,000
4	Coupling Repair (HD 99)		
5	(4) Birch Creek Bridge Repairs (HD 6)		105,000

6 (b) Section 1, ch. 3, FSSLA 2005, page 76, lines 18 - 19, is amended to read:

7	APPROPRIATION	GENERAL	OTHER
8	ITEMS	FUND	FUNDS
9	Surface Transportation	<u>374,204,700</u>	<u>374,204,700</u>
10	Program	[373,604,700]	[373,604,700]

11 (c) Section 1, ch. 3, FSSLA 2005, page 83, lines 14 - 19, is amended to read:

12	ALLOCATIONS	APPROPRIATION	GENERAL	OTHER
13		ITEMS	FUND	FUNDS

14	Statewide: Comprehensive	300,000		
15	Highway Safety Plan			
16	(HD 1-40)			
17	<u>Statewide: Disadvantaged</u>	<u>600,000</u>		
18	<u>Business Enterprise -</u>			
19	<u>Disparity Study (HD 1-40)</u>			

20	Statewide: Electronic Crash	400,000		
21	Web Enablement Form			
22	12-200 and Data Transfer			
23	(HD 1-40)			

24 * **Sec. 16.** ALASKA COURT SYSTEM. The sum of \$48,000 is appropriated from the
25 general fund to the Alaska Court System, trial courts, for juror parking costs in Anchorage for
26 the fiscal year ending June 30, 2006.

27 * **Sec. 17.** RATIFICATIONS. (a) The following departmental expenditures made in fiscal
28 years 2002 - 2005 are ratified to reverse the negative account balances in the Alaska state
29 accounting system in the amount listed for the AR number. The appropriations from which
30 these expenditures were actually paid are amended by increasing those appropriations by the
31 amount listed as follows:

1 Department of Health and Social Services

2	(1) AR22520-02 Medical Assistance	\$11,139,201.00
3	(2) AR25062-03 Non MMIS Claims	41,110,013.45
4	(3) AR23693-04 Medicaid Financing	39,709,776.00
5	(4) AR23693-05 Medicaid Financing	47,771,529.00
6	(5) AR22520-03 Medical Assistance	364,027.18
7	(6) AR23663-04 Adoption and Foster Care	67,572.99
8	Reporting System	
9	(7) AR23301-04 Medicaid Services	4,455,690.07

10 (b) The expenditures by the Department of Natural Resources for fire suppression for
 11 the fiscal year ending June 30, 2005 (AR37313-05 Fire General Fund), are ratified in the
 12 amount of \$6,850,400.

13 * **Sec. 18.** LAPSE OF APPROPRIATIONS. (a) The appropriations made by sec. 5 of this
 14 Act are to capitalize funds and do not lapse.

15 (b) The appropriations made by secs. 1(k), 6(e), and 15 of this Act are for capital
 16 projects and lapse under AS 37.25.020.

17 * **Sec. 19.** Section 6(e) of this Act takes effect June 30, 2006.

18 * **Sec. 20.** Except as provided in sec. 19 of this Act, this Act takes effect May 9, 2006.