

HOUSE BILL NO. 421

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-FOURTH LEGISLATURE - SECOND SESSION

BY THE HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced: 2/3/06

Referred: Finance

A BILL

FOR AN ACT ENTITLED

1 **"An Act making supplemental appropriations, capital appropriations, and other**
2 **appropriations; amending appropriations; making appropriations to capitalize funds;**
3 **and providing for an effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 * **Section 1.** DEPARTMENT OF ADMINISTRATION. The sum of \$1,000,000 is
6 appropriated from the information services fund (AS 44.21.045(a)) to the Department of
7 Administration for telephone system replacement and stabilization phase 1.

8 * **Sec. 2.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
9 DEVELOPMENT. (a) The sum of \$75,000 is appropriated from statutory designated program
10 receipts to the Department of Commerce, Community, and Economic Development, office of
11 economic development, for increased operating costs related to the Boston International
12 Seafood Show for the fiscal year ending June 30, 2006.

13 (b) The sum of \$395,000 is appropriated from receipt supported services to the
14 Department of Commerce, Community, and Economic Development, Alaska Seafood

1 Marketing Institute, for increased operating costs related to the export marketing program for
 2 the fiscal year ending June 30, 2006.

3 * **Sec. 3.** DEPARTMENT OF CORRECTIONS. (a) The sum of \$1,168,700 is appropriated
 4 from the general fund to the Department of Corrections, out-of-state contractual, for increased
 5 operating costs for the fiscal year ending June 30, 2006.

6 (b) The sum of \$2,600,000 is appropriated from the general fund to the Department of
 7 Corrections, inmate health care, for increased costs for the fiscal year ending June 30, 2006.

8 (c) The sum of \$755,000 is appropriated from the general fund to the Department of
 9 Corrections, inmate health care, for the fiscal year ending June 30, 2006, for payment of
 10 unpaid bills for services received in the fiscal year ending June 30, 2005.

11 * **Sec. 4.** FUND TRANSFERS. (a) The sum of \$4,143,800 is appropriated from the general
 12 fund to the disaster relief fund (AS 26.23.300(a)).

13 (b) The sum of \$1,000,000 is appropriated from the general fund to the information
 14 services fund (AS 44.21.045(a)).

15 * **Sec. 5.** DEPARTMENT OF LAW. The sum of \$2,622,000 is appropriated from the
 16 general fund to the Department of Law, civil division, deputy attorney general's office, to pay
 17 judgments and claims against the state for the fiscal year ending June 30, 2006.

18 * **Sec. 6.** DEPARTMENT OF NATURAL RESOURCES. (a) Section 1, ch. 4, FSSLA
 19 2005, page 28, line 25, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
22 Resource Development	<u>86,265,900</u>	<u>36,276,800</u>	<u>49,989,100</u>
23	[76,475,800]	[31,954,100]	[44,521,700]

24 (b) Section 1, ch. 4, FSSLA 2005, page 30, lines 13 - 15, is amended to read:

	APPROPRIATION	GENERAL	OTHER
ALLOCATIONS	ITEMS	FUND	FUNDS
27 Development - Special	150,000		
28 Projects			
29 <u>State Historic</u>	<u>1,485,000</u>		
30 <u>Preservation</u>			
31 <u>Program</u>			

1 **Parks Management** **6,552,900**

2 **Parks & Recreation** **1,752,200**

3 **Access**

4 Fire Suppression 24,516,300 18,466,800 6,049,500

5 (c) Section 1, ch. 4, FSSLA 2005, page 30, lines 19 - 24, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUNDS

8 [PARKS

9 AND RECREATION [9,790,100] [3,972,700] [5,817,400]

10 MANAGEMENT]

11 [STATE HISTORIC [1,485,000]

12 PRESERVATION

13 PROGRAM]

14 [PARKS MANAGEMENT] [6,552,900]

15 [PARKS & RECREATION [1,752,200]

16 ACCESS]

17 * **Sec. 7.** DEPARTMENT OF PUBLIC SAFETY. The sum of \$350,000 is appropriated
 18 from the general fund to the Department of Public Safety, Council on Domestic Violence and
 19 Sexual Assault, for operating costs of the Maniilaq Association-Family Crisis Center in
 20 Kotzebue for the fiscal year ending June 30, 2006.

21 * **Sec. 8.** DEPARTMENT OF REVENUE. The sum of \$550,000 is appropriated from
 22 permanent fund corporation receipts to the Department of Revenue, APFC operations, for
 23 increased contractual costs for gas pipeline investment analysis for the fiscal year ending
 24 June 30, 2006.

25 * **Sec. 9.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The
 26 sum of \$504,200 is appropriated from the general fund to the Department of Transportation
 27 and Public Facilities for Whittier Tunnel portal jet fan replacement.

28 (b) Section 1, ch. 3, FSSLA 2005, page 69, line 11, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
31 Airport Improvement Program	<u>485,250,111</u>		<u>485,250,111</u>

1 [470,150,111] [470,150,111]

2 (c) Section 1, ch. 3, FSSLA 2005, page 70, lines 30 - 31, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
ALLOCATIONS			
3 Cordova: Airport Runway			
			<u>11,000,000</u>
4 Safety Area <u>Expansion</u>			
			[8,000,000]
5 (HD 5)			

6 (d) Section 1, ch. 3, FSSLA 2005, page 76, lines 13 - 17, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
ALLOCATIONS			
7 Tuntutuliak: Airport			
			6,000,000
8 Relocation (HD 38)			
9 <u>Unalakleet: Airport</u>			
			<u>12,100,000</u>
10 <u>Paving (HD 39)</u>			
11 Wrangell: Runway Overlay,			10,000,000
12 Runway Safety Area, and			
13 Seaplane Pullout (HD 2)			

14 (e) Section 1, ch. 3, FSSLA 2005, page 76, lines 18 - 19, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
15 Surface Transportation			
			<u>388,604,700</u>
16 Program			
			[373,604,700]
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23 (f) Section 1, ch. 3, FSSLA 2005, page 80, lines 32 - 33 and page 81, lines 3 - 4, is
24 amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
ALLOCATIONS			
25 National Highway System			
			<u>45,000,000</u>
26 and Non-National			
			[30,000,000]
27 Highway System Pavement			
28 and Bridge Refurbishment			
29 (HD 1-40)			

1 * **Sec. 10.** LAPSE OF APPROPRIATIONS. (a) The appropriations made by sec. 4 of this
2 Act are to capitalize funds and do not lapse.

3 (b) The appropriations made by secs. 1 and 9(a) of this Act are for capital projects and
4 lapse under AS 37.25.020.

5 * **Sec. 11.** This Act takes effect March 15, 2006.