

**HOUSE BILL NO. 370**

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-FOURTH LEGISLATURE - SECOND SESSION

BY THE HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced: 1/13/06

Referred: Finance

Funding Information:	General Fund	\$129,474,900
	Other Funds	1,033,000
	Total	\$130,507,900

**A BILL**

**FOR AN ACT ENTITLED**

1 "An Act making appropriations for capital projects; and providing for an effective  
2 date."

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 \* Sec. 1. The following appropriations are for capital projects from the general fund or other funds as set out in Section 2 of  
 2 this Act by funding source to the agencies named for the purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Federal	Other
	Allocations	Items	Funds	Funds
	<b>Department of Administration</b>			
7	Maintenance Projects for Facilities Outside			
8	the Public Building Fund (HD 99)	3,620,000	3,620,000	
9	Public Building Fund Facilities Projects (HD			
10	99)	5,500,000	5,500,000	
	<b>Department of Corrections</b>			
12	Deferred Maintenance, Renovation and Repair			
13	(HD 99)	2,500,000	2,500,000	
	<b>Department of Education and Early Development</b>			
15	Mt. Edgecumbe High School Facility and			
16	Infrastructure Repairs and Upgrades (HD 2)	500,000	500,000	
	<b>Department of Fish and Game</b>			
18	Deferred Maintenance, Renovation, Repair and			
19	Equipment (HD 99)	300,000	300,000	
20	Fairbanks Infrastructure Renewal and			
21	Replacement Upgrades (HD 60)	150,000	150,000	
	<b>Department of Health and Social Services</b>			
23	Deferred Maintenance, Renovation, Repair and			

	Appropriation	General	Federal	Other
	Allocations	Items	Funds	Funds
1 Equipment (HD 99)	1,100,000	1,000,000	100,000	
2 Pioneer Homes Deferred Maintenance,				
3 Renovation, Repair and Equipment (HD 99)	2,000,000	2,000,000		
4 Safety and Surveillance for Pioneer Homes,				
5 Juvenile Detention Facilities, and Public				
6 Health Facilities (HD 99)	898,300	865,300	33,000	
7 Ketchikan Pioneer Home Roof Replacement (HD				
8 1)	532,000	532,000		
9 Fairbanks Youth Facility Building				
10 Improvements (HD 60)	500,000	500,000		
11 <b>Department of Labor and Workforce Development</b>				
12 AVTEC Facilities Deferred Maintenance (HD 35)	2,500,000	2,500,000		
13 <b>Department of Military and Veterans Affairs</b>				
14 Army Guard Facilities Projects (HD 99)	1,750,000	850,000	900,000	
15 <b>Department of Natural Resources</b>				
16 Plant Material Center Facility Repair (HD 13)	200,000	200,000		
17 State Parks Deferred Maintenance (HD 99)	360,000	360,000		
18 Forestry Buildings Repairs to Correct Fire				
19 and Life Safety Deficiencies Phase 3 (HD 99)	100,000	100,000		
20 Johnson Lake State Recreation Site Campground				
21 Rehabilitation (HD 33)	290,000	290,000		
22 Quartz Lake (and Lost Lake) State Recreation				

		Appropriation	General	Federal	Other
	Allocations	Items	Funds	Funds	Funds
1	Department of Natural Resources (Cont.)				
2					
3					
4	Area Improvements (HD 12)	203,600	203,600		
5	Fort Abercrombie State Historic Park				
6	Rehabilitation (HD 36)	288,000	288,000		
7	South Fork Eagle River Trailhead Improvements				
8	(HD 32)	316,000	316,000		
9	House of Wickersham Building Restoration				
10	Phase 1 (HD 80)	200,000	200,000		
11					
		<b>Department of Public Safety</b>			
12	Facilities Deferred Maintenance (HD 99)	800,000	800,000		
13					
		<b>Department of Transportation and Public Facilities</b>			
14	Airport Deferred Maintenance (HD 99)	750,000	750,000		
15	Highway Deferred Maintenance (HD 99)	3,000,000	3,000,000		
16	Facilities Deferred Maintenance and Critical				
17	Repairs (HD 99)	2,000,000	2,000,000		
18	Harbor Deferred Maintenance (HD 99)	500,000	500,000		
19	Alaska Marine Highways: Vessel Deferred				
20	Maintenance (HD 99)	1,250,000	1,250,000		
21	Alaska Marine Highways: Facilities Deferred				
22	Maintenance (HD 99)	1,250,000	1,250,000		
23	<b>Governor's Transportation Initiative (HD 99)</b>	<b>86,000,000</b>	<b>86,000,000</b>		
24	Anchorage: Congestion Mitigation (HD 50)	30,000,000			

		Appropriation	General	Federal	Other
	Allocations	Items	Funds	Funds	Funds
1	Department of Transportation and Public Facilities (Cont.)				
2					
3					
4	Big Lake/Burma Road Environmental Impact				
5	Statement and Design (HD 70)	5,000,000			
6	Fairbanks: Fire/Police Station Traffic				
7	Revision (HD 60)	2,500,000			
8	Kenai: Kalifornsky Beach Road Rehabilitation				
9	(HD 90)	4,000,000			
10	Kenai: Spur Road Rehabilitation (HD 90)				
11	Kodiak: Pasagshak Road Paving (HD 36)	6,000,000			
12	Mat-Su: Engstrom Road Paving (HD 70)				
13	Palmer: Chugach Street Paving (HD 13)	3,000,000			
14	Palmer/Wasilla Highway Improvements (HD 70)				
15	Richardson Highway Repaving (HD 60)	6,500,000			
16	Seward Highway - Windy Corner Passing Lanes				
17	(HD 32)	12,000,000			
18	<b>University of Alaska</b>				
19	Required Renewal and Renovation for Program				
20	Delivery (HD 99)	10,000,000	10,000,000		
21	<b>Alaska Court System</b>				
22	Court Security Projects (HD 99)				
23	Building Equipment and Systems Replacement to	750,000	750,000		
24	Extend Life of Facilities (HD 99)	400,000	400,000		

1 \* Sec. 2. The following summarizes by agency the funding for appropriations made in section 1 of this Act.

2

3 **Department of Administration**

4	General Fund Receipts	9,120,000
5	<b>*** Total Funding ***</b>	<b>9,120,000</b>

6 **Department of Corrections**

7	General Fund Receipts	2,500,000
8	<b>*** Total Funding ***</b>	<b>2,500,000</b>

9 **Department of Education and Early Development**

10	General Fund Receipts	500,000
11	<b>*** Total Funding ***</b>	<b>500,000</b>

12 **Department of Fish and Game**

13	General Fund Receipts	450,000
14	<b>*** Total Funding ***</b>	<b>450,000</b>

15 **Department of Health and Social Services**

16	Federal Receipts	133,000
17	General Fund Match	1,150,000
18	General Fund Receipts	3,747,300
19	<b>*** Total Funding ***</b>	<b>5,030,300</b>

20 **Department of Labor and Workforce Development**

21	General Fund Receipts	2,500,000
22	<b>*** Total Funding ***</b>	<b>2,500,000</b>

23 **Department of Military and Veterans Affairs**

24	Federal Receipts	900,000
----	------------------	---------

1	Funding by agency (Cont.)	
2	General Fund Match	850,000
3	<b>*** Total Funding ***</b>	<b>1,750,000</b>
4	<b>Department of Natural Resources</b>	
5	General Fund Receipts	1,957,600
6	<b>*** Total Funding ***</b>	<b>1,957,600</b>
7	<b>Department of Public Safety</b>	
8	General Fund Receipts	800,000
9	<b>*** Total Funding ***</b>	<b>800,000</b>
10	<b>Department of Transportation and Public Facilities</b>	
11	General Fund Receipts	94,750,000
12	<b>*** Total Funding ***</b>	<b>94,750,000</b>
13	<b>University of Alaska</b>	
14	General Fund Receipts	10,000,000
15	<b>*** Total Funding ***</b>	<b>10,000,000</b>
16	<b>Alaska Court System</b>	
17	General Fund Receipts	1,150,000
18	<b>*** Total Funding ***</b>	<b>1,150,000</b>
19	<b>***** Statewide Total *****</b>	<b>130,507,900</b>

1 \* Sec. 3. The following summarizes by fund source the funding for appropriations made in section 1 of this Act.

2

3 **Capital Projects**

4	Federal Receipts	1,033,000
5	General Fund Match	2,000,000
6	General Fund Receipts	127,474,900
7	<b>***** Statewide Total *****</b>	<b>130,507,900</b>

8 \* Sec. 4. This Act takes effect immediately under AS 01.10.070(c).