

HOUSE BILL NO. 369

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-FOURTH LEGISLATURE - SECOND SESSION

BY THE HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced: 1/13/06

Referred: Finance

Funding Information:	General Fund	\$51,198,300
	Other Funds	16,023,300
	Total	\$67,221,600

A BILL**FOR AN ACT ENTITLED**

1 "An Act making special, supplemental, capital, and other appropriations, amending
 2 appropriations, and making appropriations to capitalize funds; and providing for an
 3 effective date."

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 * **Section 1.** SMALL MUNICIPALITY ENERGY ASSISTANCE PROGRAM. The sum
 6 of \$6,405,208.55 is appropriated from the general fund to the Department of Commerce,
 7 Community, and Economic Development, division of community advocacy, for grants under
 8 the small municipality energy assistance program, for the fiscal years ending June 30, 2006
 9 and June 30, 2007, to the following cities and boroughs, for the repayment of any
 10 indebtedness of the city or borough to the bulk fuel revolving loan fund (AS 43.25) and for
 11 the purchase of fuel; the grants are to be in the amounts stated, based upon 2004 population,
 12 with cities and boroughs with up to 99 residents to receive \$22,395.83, cities and boroughs
 13 with 100 - 600 residents to receive \$44,791.67, and cities and boroughs with 601 - 2,499
 14 residents to receive \$67,187.50:

1	CITY OR BOROUGH	2004 POPULATION	AMOUNT
2	Bettles	31	\$22,395.83
3	Kupreanof	38	22,395.83
4	Platinum	39	22,395.83
5	Akhiok	56	22,395.83
6	Kasaan	60	22,395.83
7	Clark's Point	62	22,395.83
8	False Pass	62	22,395.83
9	Adak	69	22,395.83
10	Port Alexander	69	22,395.83
11	Hughes	72	22,395.83
12	Pilot Point	75	22,395.83
13	Egegik	76	22,395.83
14	Cold Bay	89	22,395.83
15	Allakaket	90	22,395.83
16	Port Heiden	90	22,395.83
17	Atka	92	22,395.83
18	Chignik	92	22,395.83
19	Larsen Bay	96	22,395.83
20	Anvik	101	44,791.67
21	Chuathbaluk	105	44,791.67
22	Tenakee Springs	105	44,791.67
23	Koyukuk	109	44,791.67
24	Eagle	115	44,791.67
25	Pelican	118	44,791.67
26	Nikolai	121	44,791.67
27	Ekwok	127	44,791.67
28	Kobuk	128	44,791.67
29	Shageluk	132	44,791.67
30	Saint George	137	44,791.67
31	Diomedes	141	44,791.67

1	Deering	145	44,791.67
2	Wales	152	44,791.67
3	Golovin	160	44,791.67
4	Whittier	172	44,791.67
5	Coffman Cove	177	44,791.67
6	Grayling	182	44,791.67
7	Newhalen	183	44,791.67
8	Ouzinkie	187	44,791.67
9	Ruby	190	44,791.67
10	Old Harbor	196	44,791.67
11	Mekoryuk	198	44,791.67
12	Nunam Iqua	204	44,791.67
13	Nondalton	205	44,791.67
14	Holy Cross	206	44,791.67
15	Shaktoolik	209	44,791.67
16	Kaltag	211	44,791.67
17	White Mountain	213	44,791.67
18	Aleknagik	219	44,791.67
19	Nightmute	232	44,791.67
20	Goodnews Bay	236	44,791.67
21	Port Lions	238	44,791.67
22	Teller	241	44,791.67
23	Atqasuk	247	44,791.67
24	Lower Kalskag	262	44,791.67
25	Seldovia	263	44,791.67
26	Upper Kalskag	263	44,791.67
27	Shungnak	264	44,791.67
28	Huslia	269	44,791.67
29	Ambler	274	44,791.67
30	Kaktovik	284	44,791.67
31	Eek	292	44,791.67

1	Anaktuvuk Pass	300	44,791.67
2	Tanana	304	44,791.67
3	Elim	318	44,791.67
4	Brevig Mission	319	44,791.67
5	Nulato	320	44,791.67
6	Russin Mission	331	44,791.67
7	Koyuk	348	44,791.67
8	Hydaburg	349	44,791.67
9	Marshall	358	44,791.67
10	Napakiak	360	44,791.67
11	Akiak	367	44,791.67
12	McGrath	367	44,791.67
13	Kivalina	388	44,791.67
14	Saxman	391	44,791.67
15	Kiana	394	44,791.67
16	Saint Michael	409	44,791.67
17	Nuiqsut	430	44,791.67
18	Napaskiak	436	44,791.67
19	Buckland	437	44,791.67
20	Manokotak	437	44,791.67
21	Chefornak	439	44,791.67
22	Gustavus	473	44,791.67
23	Kachemak	475	44,791.67
24	New Stuyahok	477	44,791.67
25	Angoon	481	44,791.67
26	Scammon Bay	486	44,791.67
27	Saint Paul	494	44,791.67
28	Thorne Bay	497	44,791.67
29	Nunapitchuk	527	44,791.67
30	Wainwright	531	44,791.67
31	Aniak	532	44,791.67

1	Saint Mary's	539	44,791.67
2	Anderson	546	44,791.67
3	Nenana	549	44,791.67
4	Pilot Station	559	44,791.67
5	Toksook Bay	561	44,791.67
6	Stebbins	586	44,791.67
7	Kotlik	588	44,791.67
8	Shishmaref	591	44,791.67
9	Fort Yukon	594	44,791.67
10	Noorvik	609	67,187.50
11	Quinhagak	612	67,187.50
12	Gambell	648	67,187.50
13	Kake	663	67,187.50
14	Alakanuk	667	67,187.50
15	Yakutat, City and Borough of	680	67,187.50
16	Kwethluk	695	67,187.50
17	Savoonga	710	67,187.50
18	Galena	717	67,187.50
19	King Cove	723	67,187.50
20	Point Hope	726	67,187.50
21	Unalakleet	728	67,187.50
22	Emmonak	762	67,187.50
23	Mountain Village	769	67,187.50
24	Akutan	771	67,187.50
25	Togiak	805	67,187.50
26	Selawik	829	67,187.50
27	Hoonah	841	67,187.50
28	Klawock	848	67,187.50
29	Skagway	870	67,187.50
30	Chevak	899	67,187.50
31	Sand Point	908	67,187.50

1	Delta Junction	984	67,187.50
2	Bristol Bay Borough	1,096	67,187.50
3	Hooper Bay	1,124	67,187.50
4	Craig	1,127	67,187.50
5	Houston	1,368	67,187.50
6	North Pole	1,532	67,187.50
7	Lake and Peninsula Borough	1,603	67,187.50
8	Denali Borough	1,842	67,187.50
9	Wrangell	2,023	67,187.50
10	Haines Borough	2,245	67,187.50
11	Cordova	2,298	67,187.50
12	Dillingham	2,422	67,187.50

13 * **Sec. 2. POWER COST EQUALIZATION.** (a) The sum of \$5,459,900 is appropriated
14 from the general fund to the power cost equalization and rural electric capitalization fund
15 (AS 42.45.100).

16 (b) The sum of \$5,817,900 is appropriated from the power cost equalization and rural
17 electric capitalization fund (AS 42.45.100) to the Department of Commerce, Community, and
18 Economic Development, Alaska Energy Authority power cost equalization, for full payment
19 of power cost equalization under AS 42.45.110 for the fiscal year ending June 30, 2006.

20 * **Sec. 3. BULK FUEL LOANS.** The sum of \$500,000 is appropriated from the general fund
21 to the Department of Commerce, Community, and Economic Development, community
22 advocacy, for emergency bulk fuel loans to small communities for the fiscal year ending
23 June 30, 2006.

24 * **Sec. 4. FUEL AND UTILITIES INCREASES.** The following sums are appropriated from
25 the following sources, to the agencies and for the programs listed, for fuel and utilities cost
26 increases for the fiscal year ending June 30, 2006:

	APPROPRIATION AMOUNT	SOURCE
28 (1) Department of Corrections, Institutional	\$ 405,000	General Fund
29 Facilities		
30 (2) Department of Environmental	98,800	General Fund
31 Conservation, Buildings Maintenance		

1	and Operations		
2	(3) Department of Health and Social Services		
3	(A) Alaska Psychiatric Institute	89,000	General Fund
4	(B) Energy Assistance Program	8,800,000	General Fund
5	(C) Nursing	30,000	General Fund
6	(D) Pioneer Homes	308,000	General Fund
7	(E) Probation Services	176,800	General Fund
8	(F) Public Health Laboratories	55,100	General Fund
9	(G) HSS State Facilities Rent	464,600	General Fund
10	(4) Department of Military and Veterans' Affairs		
11	(A) Army Guard Facilities Maintenance	684,600	General Fund
12		7,800	Inter-Agency Receipts
13	(B) Air Guard Facilities Maintenance	100,000	General Fund Match
14		300,000	Federal Receipts
15	(C) Alaska Military Youth Academy	32,200	General Fund
16	(5) Department of Natural Resources, Parks	92,000	General Fund
17	Management		
18	(6) Department of Transportation and Public		
19	Facilities		
20	(A) Central Region Facilities	433,800	General Fund
21	(B) Northern Region Facilities	469,200	General Fund
22		155,100	Inter-Agency Receipts
23	(C) Central Region Highways and Aviation	806,900	General Fund
24	(D) Northern Region Highways and Aviation	768,800	General Fund
25	(E) Southeast Region Highways and Aviation	75,000	General Fund
26	(F) Anchorage Airport Facilities	555,900	International Airports
27			Revenue Fund
28	(G) Anchorage Airport Field and Equipment		
29	Maintenance	186,600	International Airports
30			Revenue Fund
31	(H) Marine Vessel Operations	14,774,800	General Fund

1	(7) University of Alaska		
2	(A) Anchorage Campus	719,400	General Fund
3	(B) Kenai Peninsula College	77,400	General Fund
4	(C) Kodiak College	29,300	General Fund
5	(D) Matanuska-Susitna College	49,500	General Fund
6	(E) Prince William Sound Community	93,700	General Fund
7	College		
8	(F) Bristol Bay Campus	14,000	General Fund
9	(G) Chukchi Campus	6,000	General Fund
10	(H) Fairbanks Campus	1,487,700	General Fund
11	(I) Interior-Aleutians Campus	17,300	General Fund
12	(J) Kuskokwim Campus	116,400	General Fund
13	(K) Northwest Campus	16,000	General Fund
14	(L) Tanana Valley Campus	10,400	General Fund
15	(M) Juneau Campus	203,600	General Fund
16	(N) Ketchikan Campus	24,400	General Fund
17	(O) Sitka Campus	16,400	General Fund
18	(8) Alaska Court System, Trial Courts	87,100	General Fund

19 * **Sec. 5.** ALASKA ENERGY AUTHORITY. The sum of \$300,000 is appropriated from
20 the general fund to the Department of Commerce, Community, and Economic Development,
21 Alaska Energy Authority circuit rider, for costs associated with extending the circuit rider
22 program to bulk fuel storage operations and maintenance for the fiscal years ending June 30,
23 2006, and June 30, 2007.

24 * **Sec. 6.** GAS PIPELINE. (a) The sum of \$1,000,000 is appropriated from the general fund
25 to the Office of the Governor, executive office, for work related to the state gas pipeline and
26 to bringing North Slope natural gas to market, and other oil and gas projects, for the fiscal
27 years ending June 30, 2006, and June 30, 2007.

28 (b) The sum of \$5,400,000 is appropriated from the general fund to the Department of
29 Law, oil, gas, and mining, for work related to the state gas pipeline and to bringing North
30 Slope natural gas to market, and other oil and gas projects, for the fiscal years ending June 30,
31 2006, and June 30, 2007.

1 * **Sec. 7.** ARCTIC WINTER GAMES GRANT. The sum of \$500,000 is appropriated from
 2 the general fund to the Department of Commerce, Community, and Economic Development
 3 for payment as a grant under AS 37.05.316 to 2006 Arctic Winter Games Host Society for
 4 costs of the 2006 Arctic Winter Games.

5 * **Sec. 8.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a)
 6 Section 1, ch. 3, FSSLA 2005, page 85, line 20, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
9 Congressional Earmarks	<u>78,469,600</u>	12,550,000	<u>65,919,600</u>
10	[69,469,600]		[56,919,600]

11 (b) Section 1, ch. 3, FSSLA 2005, page 86, lines 16 - 18, are amended to read:

	ALLOCATIONS	APPROPRIATION	GENERAL	OTHER
		ITEMS	FUND	FUNDS
14 Ketchikan: Airport	500,000			
15 Improvements (HD 1)				
16 <u>Ketchikan: Shipyard</u>	<u>9,000,000</u>			
17 <u>Improvements (HD 1)</u>				
18 Kodiak Island Roads				
19 (HD 36)	1,300,000			

20 * **Sec. 9.** LAPSE OF APPROPRIATIONS. (a) The appropriation made by sec. 2(a) of this
 21 Act is for the capitalization of a fund and does not lapse.

22 (b) The appropriation made by sec. 7 of this Act is for a capital project and lapses
 23 under AS 37.05.020.

24 * **Sec. 10.** This Act takes effect immediately under AS 01.10.070(c).