

**HOUSE BILL NO. 368**

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-FOURTH LEGISLATURE - SECOND SESSION

BY THE HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced: 1/13/06

Referred: Finance

**A BILL**

**FOR AN ACT ENTITLED**

1 **"An Act making appropriations, including capital appropriations and appropriations to**  
2 **capitalize funds; and providing for an effective date."**

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 \* Sec. 1 The following appropriations are for capital projects and grants from the general fund or other funds as set out in Section 2 of  
 2 this Act by funding source to the agencies named for the purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Federal	Other
	Allocations	Items	Funds	Funds
<b>Department of Administration</b>				
<b>ETS Technology Projects (HD 99)</b>	<b>23,200,000</b>		<b>23,200,000</b>	
Voice Over Internet Protocol (VoIP)				
Deployment (HD 99)	15,000,000			
ETS Infrastructure Projects and WorkPlace				
Alaska Migration Project (HD 99)	5,510,500			
Emergency 911 Compliance-Coordination				
Project/Network Security (HD 99)	2,689,500			
Electronic Case Management System (HD 99)		350,000	350,000	
State of Alaska Telecommunications System				
(SATS) and Alaska Land Mobile Radio				
(ALMR) Build Out and Support Projects (HD 99)		10,120,000	7,620,000	2,500,000
Public Building Fund Facilities Projects (HD				
99)		2,500,000		2,500,000
DMV Information Technology Projects and				
Equipment (HD 99)		850,000		850,000
<b>Department of Commerce, Community, and Economic Development</b>				
Community Block Grants (HD 99)		6,115,000	70,000	6,045,000

1 Department of Commerce, Community, and Economic Development (Cont.)						
		2 Appropriation		3 General	4 Federal	5 Other
		6 Allocations	7 Items	8 Funds	9 Funds	10 Funds
11	Energy Projects (HD 99)		15,200,000	1,200,000	13,500,000	500,000
12	Kodiak Launch Complex Infrastructure (HD 36)		15,000,000			15,000,000
13	Manufacturing Extension Program (HD 99)		2,681,612		1,340,806	1,340,806
14	Re-Engineering Automated Business Licensing					
15	System (HD 99)		250,000			250,000
16	<b>Grants to Named Recipients (AS 37.05.316)</b>					
17	Alaska Aviation Heritage Museum - Building					
18	Demolition, Facility Improvements and					
19	Construction (HD 50)		750,000	750,000		
20	Alaska Native Heritage Center Expansion and					
21	Improvements (HD 50)		250,000	250,000		
22	Alaska Travel Industry Association -					
23	Independent Travel Marketing Campaign (HD 99)		1,000,000	1,000,000		
24	Alaska Travel Industry Association -					
25	International Travel Trade and Marketing					
26	(HD 99)		250,000	250,000		
27	Alaska Travel Industry Association - Long					
28	Range Tourism Growth (HD 99)		250,000	250,000		
29	Alaska Works Partnership - Fairbanks Pipeline					
30	Training Center (HD 60)		3,000,000	3,000,000		
31	Arctic Winter Games Team Alaska (HD 99)		250,000	250,000		

1 Department of Commerce, Community, and Economic Development (Cont.)						
		2 Appropriation		3 General	Federal	Other
		4 Allocations	5 Items	Funds	Funds	Funds
6	Catholic Social Services - Brother Francis					
7	Shelter Completion (HD 50)		300,000	300,000		
8	Chilkat Indian Village, IRA - Jilkaat Kwaan					
9	Cultural Heritage Center and Bald Eagle					
10	Observatory (HD 5)		1,500,000	1,500,000		
11	Ice Alaska - Ice Park Facilities, Event (HD					
12	60)		1,100,000	1,100,000		
13	Institute of the North (HD 50)		100,000	100,000		
14	Morris Thompson Cultural and Visitor Center -					
15	Construction (HD 60)		2,900,000	2,900,000		
16	Tongass Coast Aquarium, Inc. Project					
17	Development (HD 1)		5,000,000	5,000,000		
18	Special Olympics Alaska - Facility Completion					
19	and Statewide Training (HD 99)		250,000	250,000		
20	Voices of Polynesian Islanders In Alaska -					
21	Polynesian Cultural Center (HD 50)		500,000	500,000		
22	World Trade Center Alaska (HD 99)		200,000			200,000
23	<b>Grants to Municipalities (AS 37.05.315)</b>					
24	City and Borough of Sitka - Sawmill Cove					
25	Industrial Park Water Line (HD 2)		1,000,000	1,000,000		
26	City of Adak - Adak Small Boat Harbor					

1 Department of Commerce, Community, and Economic Development (Cont.)					
		2 Appropriation		Federal	Other
		3 Allocations	3 Items	Funds	Funds
4	Construction Phase 2 (HD 37)		1,000,000	1,000,000	
5	City of Aleknagik - Float Plane Dock				
6	Feasibility Study (HD 37)		90,000	90,000	
7	City of Bethel - Public Safety Building (HD				
8	38)		1,000,000	1,000,000	
9	City of Galena - Boarding School Expansion				
10	(HD 6)		1,000,000	1,000,000	
11	City of Nenana - Nenana Boarding School				
12	Construction and Maintenance (HD 6)		1,000,000	1,000,000	
13	City of Perryville - Barge Landing Dock				
14	Design and Construction (HD 37)		100,000	100,000	
15	City of Petersburg - Public Safety Building				
16	Design and Construction (HD 2)		350,000	350,000	
17	City of Seward - T-Dock and Bulkhead Phase 2				
18	(HD 35)		2,205,900	2,205,900	
19	City of Skagway - Health Clinic Construction				
20	(HD 5)		500,000	500,000	
21	City of Wasilla - Sexual Abuse Task Force				
22	Investigator (HD 14)		75,000	75,000	
23	City of Whittier - Boat Harbor and Waterfront				
24	Development (HD 32)		2,000,000	2,000,000	

1 Department of Commerce, Community, and Economic Development (Cont.)						
		2 Appropriation		3 General	Federal	Other
		4 Allocations	5 Items	Funds	Funds	Funds
6	City of Wrangell - Downtown Street					
7	Revitalization (HD 2)		1,000,000	1,000,000		
8	Ketchikan Gateway Borough - Water Line					
9	Replacement (HD 1)		750,000	750,000		
10	Lake and Peninsula Borough - Alternative					
11	Energy Demonstration Project (HD 37)		100,000	100,000		
12	Matanuska Susitna Borough - Talkeetna Water					
13	and Sewer Repairs (HD 70)		20,000	20,000		
14	Municipality of Anchorage - Anchorage Museum					
15	of History and Art Expansion (HD 50)		2,500,000	2,500,000		
16	Municipality of Anchorage - Anchorage School					
17	District Taku Elementary School Skating					
18	Rink (HD 50)		50,000	50,000		
19	Municipality of Anchorage - Port of Anchorage					
20	Intermodal Expansion Project (HD 50)		10,000,000	10,000,000		
21	<b>Department of Corrections</b>					
22	Maintenance, Repair and Renovations (HD 99)		2,000,000	2,000,000		
23	Equipment Replacement (HD 99)		300,000	300,000		
24	Institution Closed Circuit TV System					
25	Recording (HD 99)		500,000	500,000		
26	Community Jails Repairs, Renovations, and					

1 Department of Corrections (Cont.)						
		Appropriation		General	Federal	Other
		Allocations	Items	Funds	Funds	Funds
4	Equipment (HD 99)		100,000	100,000		
<b>Department of Education and Early Development</b>						
6	Mt. Edgecumbe High School Facilities Upgrades					
7	and Repairs (HD 2)		2,500,000	2,500,000		
8	Demolition and Site Restoration, Northern					
9	Lights School (HD 6)		50,000	50,000		
10	Alaska Commission on Postsecondary Education					
11	HELMS Imaging Enhancement (HD 99)		95,169			95,169
12	Alaska Commission on Postsecondary Education					
13	Security and Risk Mitigation (HD 80)		40,000			40,000
<b>Department of Environmental Conservation</b>						
15	<b>Water and Wastewater Infrastructure Projects</b>					
16	<b>(HD 99)</b>		<b>103,683,445</b>	<b>29,164,521</b>	<b>74,018,924</b>	<b>500,000</b>
17	Adak Water and Sewer Improvements (HD 37)	627,588				
18	Akiachak Piped Water and Sewer System (HD 38)	304,666				
19	Alakanuk Service Connections (HD 39)	577,800				
20	Ambler Community Water Source Evaluation (HD					
21	40)	75,000				
22	Anchorage Loop Water Transmission Main Phase					
23	4 Matching Grant (HD 50)	2,807,318				
24	Aniak Morgan Road Sewer Construction (HD 6)	3,384,528				

1 Department of Environmental Conservation (Cont.)					
2		Allocations	Appropriation Items	General Funds	Federal Funds
3					Other Funds
4	Bethel Wastewater Treatment Facility (HD 38)	9,180,000			
5	Chignik Lake Water Distribution System				
6	Renovation (HD 37)	1,824,000			
7	Circle Water Treatment Plant Compliance				
8	Upgrade (HD 6)	125,000			
9	Coffman Cove Waterline Extensions and				
10	Upgrades (HD 1)	226,282			
11	Coffman Cove Marine Outfall Study (HD 1)	108,000			
12	Craig East Hamilton Drive Waterline				
13	Replacement Matching Grant (HD 5)	81,866			
14	Fort Yukon Design and Construct Piped Water				
15	and Sewer Improvements (HD 6)	1,945,000			
16	Gambell Water Storage Tank (HD 39)	368,280			
17	Glennallen Hub Sewer Extension (HD 12)	798,120			
18	Herring Cove Waterline Extension from				
19	Mountain Point (HD 1)	1,453,241			
20	Homer Water Treatment Plant Upgrades Matching				
21	Grant (HD 35)	1,062,727			
22	Hooper Bay Piped Water and Sewer (HD 39)	9,180,000			
23	Hughes Water and Sewer Feasibility Study (HD				
24	6)	25,000			

1 Department of Environmental Conservation (Cont.)					
		2	3	4	5
		Appropriation	General	Federal	Other
		Allocations	Items	Funds	Funds
4	Igiugig Water Source and Treatment Plant (HD				
5	36)	1,497,000			
6	Kasigluk Design and Construction of Water and				
7	Sewer System (HD 38)	4,432,519			
8	Ketchikan Tongass Avenue Water and Sewer				
9	Phase 3 Matching Grant (HD 1)	1,884,179			
10	Kiana East Water Loop and Willow Sewer Main				
11	Repairs (HD 40)	1,034,000			
12	King Salmon Water Distribution Feasibility				
13	Study (HD 37)	101,696			
14	Kotzebue Water Loop and Sewer Lift Station				
15	Replacements (HD 40)	8,644,191			
16	Koyuk Sanitation Facilities Master Plan (HD				
17	39)	75,000			
18	Kwigillingok Flush and Haul Project (HD 38)	1,984,000			
19	McGrath Water and Sewer Renovation and				
20	Replacement (HD 6)	1,094,040			
21	Mekoryuk Flush Tank and Haul Units and				
22	Upgrades (HD 38)	864,000			
23	Nanwalek Water Distribution System Upgrades				
24	(HD 35)	340,000			

1 Department of Environmental Conservation (Cont.)					
2		Allocations	Appropriation Items	General Funds	Federal Funds
3					Other Funds
4	Nelson Lagoon Water Intake Project (HD 37)	310,000			
5	Nenana Sanitation Infrastructure Improvements				
6	(HD 6)	1,090,000			
7	New Stuyahok Water Treatment Plant (HD 37)	1,633,000			
8	Nome Water and Sewer Improvements Phase 3				
9	Matching Grant (HD 39)	2,206,811			
10	Nondalton Water Distribution Project (HD 36)	2,688,000			
11	North Pole Baker/North Star Water and Sewer				
12	Phase 1 Matching Grant (HD 11)	2,697,293			
13	Northway Water and Sewer Expansion (HD 6)	990,000			
14	Palmer Steel Water Main Replacement Phase 5				
15	Matching Grant (HD 13)	1,016,964			
16	Pelican Water System Improvements (HD 2)	586,440			
17	Port Lions Sewage Lift Station Replacement				
18	(HD 36)	331,000			
19	Russian Mission Sanitation Facilities Master				
20	Plan (HD 6)	100,000			
21	Sitka Kimsham Landfill Closure Matching Grant				
22	(HD 2)	1,220,356			
23	Takotna Water and Sewer System Upgrade Study				
24	(HD 6)	81,000			

1 Department of Environmental Conservation (Cont.)						
		2 Appropriation		3 General	Federal	Other
		4 Allocations	5 Items	Funds	Funds	Funds
4	Togiak Water and Sewer Facilities Master Plan					
5	(HD 37)	100,000				
6	Venetie Water and Sewer Haul System (HD 6)	2,635,000				
7	Statewide Village Safe Water Three Year					
8	Federal Funding List Projects (HD 99)	18,892,540				
9	Statewide Alaska Native Tribal Health					
10	Consortium (ANTHC) and Denali Commission					
11	Funding (HD 99)	11,000,000				
12	Aleutian Islands Risk Assessment (HD 37)		250,000	250,000		
13	Infrastructure, Data Exchange, Analysis and					
14	Integration (HD 99)		950,000		950,000	
15		<b>Department of Fish and Game</b>				
16	Susitna Sockeye Escapement Estimation (HD 70)		1,000,000	1,000,000		
17	Field Equipment and Maintenance for Regional					
18	Wildlife Biologists (HD 99)		150,000	150,000		
19	Vessel Repair and Maintenance (HD 99)		150,000	150,000		
20	Electronic Commercial Catch and Production					
21	Reporting Program Development (HD 3)		500,000			500,000
22	DIDSON Sonar Equipment Purchase (HD 9)		400,000			400,000
23	Yukon River Pilot Station Sonar Chinook					
24	Salmon Estimation Verification Project					

	Appropriation		General	Federal	Other
	Allocations	Items	Funds	Funds	Funds
1 Department of Fish and Game (Cont.)					
2					
3					
4 (HD 39)		600,000			600,000
5 Sport Fish and Recreational Boating Access					
6 Projects (HD 99)		2,800,000		2,100,000	700,000
7					
	<b>Office of the Governor</b>				
8 Polling Place Accessibility Improvements					
9 under the Federal Help America Vote Act					
10 (HAVA) (HD 99)		300,000			300,000
11 Pacific Coastal Salmon Recovery Fund (HD 99)		22,000,000		22,000,000	
12 Americans with Disabilities Act Compliance					
13 Projects (HD 99)		100,000	100,000		
14					
	<b>Department of Health and Social Services</b>				
15 Revenue Management and Cost Allocation System					
16 (HD 99)		471,600	400,800	70,800	
17 Anchorage Pioneer Home Occupancy Realignment,					
18 Phase 1 (HD 50)		882,700			882,700
19 Juvenile Offender Management Information					
20 System Software Upgrade (HD 99)		299,200	299,200		
21 Safety and Support Equipment for Public					
22 Health Nurses, Probation Officers, Social					
23 Workers, and Pioneer Home Residents (HD 99)		551,400	400,000	151,400	
24 Emergency Medical Services Ambulances and					

1 Department of Health and Social Services (Cont.)					
		2 Appropriation	3 General	4 Federal	5 Other
		6 Allocations	7 Items	8 Funds	9 Funds
10	Equipment Statewide – Match for Code Blue				
11	Project (HD 99)	425,000	425,000		
12	Women, Infants, and Children Payment System				
13	(HD 99)	6,000,000		6,000,000	
14	Early Intervention and Infant Learning				
15	Program Management Information System				
16	Upgrade (HD 99)	150,000		150,000	
17	Immunization and Disease Registry (HD 99)	2,049,900	1,680,900	369,000	
18	Medicaid Management Information System				
19	Completion (HD 99)	17,911,600	1,791,200	16,120,400	
20 <b>Department of Labor and Workforce Development</b>					
21	Wage and Hour Internet Application for				
22	Certified Payroll (HD 99)	228,000	228,000		
23	Vocational Rehabilitation Home Modification				
24	and Assistive Technology for Individuals				
25	with Disabilities (HD 99)	300,000	300,000		
26	AVTEC Distance Training Videoconferencing				
27	Project (HD 35)	423,000	423,000		
28	AVTEC Dormitory Remodel (HD 35)	2,500,000	2,500,000		
29	AVTEC Facility Replacement (HD 35)	2,000,000	2,000,000		

	Appropriation	General	Federal	Other
	Allocations	Items	Funds	Funds
<b>Department of Law</b>				
1				
2				
3				
4	Law Office Security Improvements (HD 99)	260,000	260,000	
5	<b>Department of Military and Veterans Affairs</b>			
6	Alaska Military Youth Academy Expansion (HD			
7	96)	500,000	500,000	
8	Bethel Readiness Center New Construction -			
9	Phase 3 (HD 38)	687,500	687,500	
10	Statewide Interoperable Alert and Warning			
11	System Upgrades (HD 99)	2,270,000	200,000	2,070,000
12	Statewide Digital Mapping (HD 99)	10,325,000	2,000,000	8,325,000
13	State Homeland Security Grant Program (HD 99)	7,000,000		7,000,000
14	Alaska National Guard Counterdrug Support			
15	Program (HD 99)	100,000		100,000
16	Army Guard Construction, Contingency and			
17	Planning (HD 99)	2,000,000		2,000,000
18	<b>Department of Natural Resources</b>			
19	ALMR Emergency Response Equipment Replacement			
20	for Forestry/Fire and Parks (HD 99)	1,291,500	1,291,500	
21	Oil and Gas Royalty Settlement Agreements			
22	Reopener Arbitration (HD 99)	1,000,000	1,000,000	
23	State Park Emergency Repairs (HD 99)	250,000	250,000	
24	Unified Permitting Process Phase 3 (HD 99)	800,000	800,000	

1 Department of Natural Resources (Cont.)		2	3	4	5
		Appropriation	General	Federal	Other
		Allocations	Funds	Funds	Funds
		Items			
4	Fire Fighting Equipment Replacement (HD 99)	150,000	150,000		
5	Interior Alaska Timber Inventory Update (HD				
6	60)	250,000	250,000		
7	Frontier Basins Geologic Assessment Program				
8	(HD 99)	300,000	300,000		
9	Anchor Point Campground Rehabilitation for				
10	Private Operations Phase 2 (HD 35)	200,000	200,000		
11	Byers Lake Campground Rehabilitation Phase 2				
12	(HD 15)	200,000	200,000		
13	Harding Lake Campground Rehabilitation Phase				
14	2 (HD 12)	200,000	200,000		
15	Nancy Lake Campground Rehabilitation Phase 2				
16	(HD 15)	150,000	150,000		
17	Airborne Geological and Geophysical Mineral				
18	Inventory (HD 99)	600,000	600,000		
19	Value-added Timber Initiatives and Forest				
20	Practices (HD 91)	325,000			325,000
21	Oil and Gas Geologic Data for New North Slope				
22	Exploration Targets (HD 40)	265,000	265,000		
23	Gas Pipeline Corridor Geologic Hazards and				
24	Resources: Delta Junction to Canadian				

1 Department of Natural Resources (Cont.)		2	3	4	5
		6	7	8	9
		10	11	12	13
		14	15	16	17
		18	19	20	21
		22	23	24	
2		Appropriation	General	Federal	Other
3		Allocations	Funds	Funds	Funds
4	Border (HD 99)	350,000	350,000		
5	North Slope Shallow Coring Program for				
6	Natural Gas Exploration (HD 99)	300,000	300,000		
7	BLM 2009 - State Support for Public Access				
8	Issues (HD 99)	200,000	200,000		
9	Bristol Bay Energy Development Investigations				
10	(HD 37)	750,000	750,000		
11	Land Sales for New Subdivision Development				
12	(HD 99)	1,790,000			1,790,000
13	Remote Recreational Cabins Survey and				
14	Appraisals (HD 99)	618,200			618,200
15	Alaska Boating Safety Program (HD 99)	1,200,000		1,000,000	200,000
16	Snowmobile Trail Development and Program				
17	Grants (HD 99)	200,000			200,000
18	National Historic Preservation Fund Federal				
19	Grant Program (HD 99)	1,050,000	50,000	1,000,000	
20	National Recreational Trails Federal Program				
21	(HD 99)	695,000		695,000	
22	Land and Water Conservation Fund Federal				
23	Grants (HD 99)	1,000,000		1,000,000	
24	Abandoned Mine Lands Reclamation Federal				

1 Department of Natural Resources (Cont.)					
		2 Appropriation	3 General	4 Federal	5 Other
		6 Allocations	7 Items	8 Funds	9 Funds
		10	11	12	13
4	Program (HD 99)	3,525,000		3,525,000	
5	AK Coastal Management Federal Pass Through				
6	Grants (HD 99)	1,360,000		1,360,000	
7	Cooperative Water Resource Programs (HD 99)	501,000			501,000
8	Federal and Local Government Funded Forest				
9	Resource and Fire Program Projects (HD 99)	4,600,000		3,600,000	1,000,000
10	Coastal Impact Assistance Federal Program				
11	(CIAP) (HD 99)	3,000,000		3,000,000	
12	Methane Hydrate Research and Development (HD				
13	99)	250,000		250,000	
14	Virus Free Seed Potato Testing and Marketing				
15	(HD 60)	250,000	250,000		
16		<b>Department of Public Safety</b>			
17	Crime Laboratory Expansion (HD 99)	4,800,000	4,800,000		
18	Aircraft and Vessel Repair and Maintenance				
19	(HD 99)	1,778,150	1,778,150		
20	APSIN Redesign, Migration Phase Year 1 (HD				
21	99)	3,000,000	2,000,000	1,000,000	
22	Law Enforcement Equipment Replacement (HD 99)	600,000	600,000		
23	Civil Air Patrol Hangar Maintenance and				
24	Improvements (HD 99)	123,289	123,289		

1 Department of Public Safety (Cont.)					
		2 Appropriation	3 General	4 Federal	5 Other
		6 Allocations	7 Items	8 Funds	9 Funds
4	Facilities Maintenance, Repair, and				
5	Improvements (HD 99)		300,000		
6	Marine Fisheries Patrol Improvements (HD 99)		1,400,000		1,400,000
7	Village Public Safety Officers for Rural				
8	Bootlegging Prevention and Enforcement				
9	(HD 99)		2,000,000		2,000,000
10	Rural Law Enforcement Training and Equipment				
11	(HD 99)		1,200,000		1,200,000
12	<b>Department of Revenue</b>				
13	Child Support Services Computer Replacement				
14	Project Phase 2 (HD 99)		147,250		97,185 50,065
15	Permanent Fund Dividend Computer Replacement				
16	Project (HD 99)		125,000		125,000
17	<b>Alaska Housing Finance Corporation</b>				
18	AHFC Housing Loan Program/Teacher/Health and				
19	Public Safety Professionals Housing (HD 99)		5,000,000		5,000,000
20	AHFC Supplemental Housing Development Program				
21	(HD 99)		6,000,000		6,000,000
22	AHFC Low Income Weatherization (HD 99)		6,000,000		1,800,000 4,200,000
23	AHFC Senior Citizens Housing Development				
24	Program (HD 99)		3,000,000		3,000,000

1 Department of Revenue (Cont.)					
		2 Appropriation	3 General	4 Federal	5 Other
		6 Allocations	7 Funds	8 Funds	9 Funds
4	AHFC Housing and Urban Development Federal				
5	HOME Grant (HD 99)	4,125,000		3,375,000	750,000
6	AHFC Housing and Urban Development Capital				
7	Fund Program (HD 99)	1,248,200		1,248,200	
8	AHFC Federal and Other Competitive Grants				
9	(HD 99)	4,250,000		3,000,000	1,250,000
10	AHFC Competitive Grants for Public Housing				
11	(HD 99)	1,000,000		750,000	250,000
12	AHFC Energy Efficiency Monitoring Research				
13	(HD 99)	500,000			500,000
14	AHFC State Energy Program Special Projects				
15	(HD 99)	390,000		360,000	30,000
16	AHFC Maintenance Workshop (HD 50)	500,000			500,000
17	AHFC Statewide Project Improvements (HD 99)	5,000,000			5,000,000
18	AHFC Anchorage Rental Reallocation and				
19	Dispersal Program (HD 50)	1,000,000			1,000,000
20	AHFC Statewide Fire Protection System				
21	Investigation (HD 99)	510,000			510,000
22	AHFC Facility Management Monitoring Project				
23	(HD 99)	250,000			250,000
24	AHFC Denali Commision Projects (HD 99)	17,000,000		17,000,000	

	Appropriation	General	Federal	Other
	Allocations	Items	Funds	Funds
<b>Department of Transportation and Public Facilities</b>				
1	Alaska Marine Highway System - Vessel and			
2	Terminal Overhaul and Rehabilitation (HD 99)	6,000,000	6,000,000	
3	Corps of Engineers - Harbor Program (HD 99)	12,400,000	12,400,000	
4	Harbor Program Development (HD 99)	600,000	600,000	
5	Cordova Dock Repairs, Maintenance and			
6	Replacement (HD 5)	400,000	400,000	
7	Gustavus Commercial/Sport Boat Ramp (HD 5)	200,000	200,000	
8	Aleknagik Dock Deferred Maintenance and			
9	Transfer (HD 37)	700,000	700,000	
10	Angoon Harbor and Dock Deferred Maintenance			
11	and Transfer (HD 5)	1,490,000	1,490,000	
12	Haines Borough Harbors Deferred Maintenance			
13	and Transfer (HD 5)	3,400,000	3,400,000	
14	Hydaburg Harbor Deferred Maintenance and			
15	Transfer (HD 5)	2,200,000	2,200,000	
16	Kake Harbor Deferred Maintenance and Transfer			
17	(HD 5)	2,970,000	2,970,000	
18	Loring Float Deferred Maintenance and			
19	Transfer (HD 1)	310,000	310,000	
20	Port Lions Harbor Deferred Maintenance and			
21	Transfer (HD 36)	2,750,000	2,750,000	

1 Department of Transportation and Public Facilities (Cont.)					
		2 Appropriation	3 General	4 Federal	5 Other
		6 Allocations	7 Items	8 Funds	9 Funds
10	Tatitlek Dock Deferred Maintenance and				
11	Transfer (HD 5)		330,000	330,000	
12	Capital Improvement Program Equipment				
13	Replacement (HD 99)		1,500,000		1,500,000
14	State Equipment Fleet Replacement and				
15	Highways and Aviation Vehicle Replacement				
16	Shortage (HD 99)		15,000,000		15,000,000
17	Material Stockpiles (HD 99)		1,250,000	1,250,000	
18	Emergency and Non-Routine Repairs (HD 99)		250,000	250,000	
19	Emergency Bridge Replacement Components (HD				
20	99)		1,000,000	1,000,000	
21	Departmentwide Alaska Land Mobile Radios (HD				
22	99)		1,387,800	1,387,800	
23	<b>Statewide Federal Programs (HD 99)</b>		<b>160,491,500</b>	<b>90,425,000</b>	<b>58,066,500</b>
24	Commercial Motor Vehicle Safety,				
25	Infrastructure Protection and Security				
26	(HD 99)	2,010,000			
27	Commercial Vehicle Enforcement Program (HD				
28	99)	1,200,000			
29	Commercial Vehicle Information Systems and				
30	Networks (CVISN) (HD 99)	1,200,000			

1 Department of Transportation and Public Facilities (Cont.)			2 Appropriation	3 General	4 Federal	5 Other
	6 Allocations	7 Items	8 Funds	9 Funds	10 Funds	11 Funds
12	Advanced Commercial Vehicle Information					
13	Systems and Networks (CVISN) Projects (HD 99)	400,000				
14	Cooperative Reimbursable Projects (HD 99)	13,500,000				
15	Federal-Aid Aviation State Match (HD 99)	16,000,000				
16	Federal-Aid Highway State Match (HD 99)	73,837,000				
17	Other Federal Program Match (HD 99)	588,000				
18	Federal Contingency Projects (HD 99)	15,000,000				
19	Federal Emergency Projects (HD 99)	10,000,000				
20	Federal Transit Administration Grants (HD 99)	9,900,000				
21	Highway Safety Grants Program (HD 99)	3,000,000				
22	Safe Routes to Schools (HD 99)	1,200,000				
23	Statewide Safety Program (HD 99)	12,500,000				
24	Vehicle Crash Initiatives (HD 99)	156,500				
25	<b>Airport Improvement Program (HD 99)</b>		<b>306,860,601</b>		<b>167,198,901</b>	<b>139,661,700</b>
26	Alaska International Airport System: Land					
27	Mobile Radios (HD 99)	232,200				
28	Aniak: Airport Master Plan Update (HD 6)	62,000				
29	Atka: Airport Extension and Resurfacing (HD					
30	37)	1,500,000				
31	Barrow: Runway Apron Paving / Safety Area					
32	Expansion (HD 40)	2,976,250				

1 Department of Transportation and Public Facilities (Cont.)			2 Appropriation	3 General	4 Federal	5 Other
	6 Allocations	7 Items	8 Funds	9 Funds	10 Funds	11 Funds
12	Coffman Cove: Seaplane Float Relocation (HD					
13	1)	300,000				
14	Cordova: Airport Apron, Taxiway, and General					
15	Aviation Improvements (HD 5)	52,000				
16	Cordova: Runway Safety Area Expansion (HD 5)	3,000,000				
17	Fairbanks International Airport: Annual					
18	Improvements (HD 60)	1,050,000				
19	Fairbanks International Airport:					
20	Environmental Assessment and Cleanup (HD 60)	500,000				
21	Fairbanks International Airport: Equipment					
22	(HD 60)	2,934,000				
23	Fairbanks International Airport: Runway					
24	1L-19R Reconstruction (HD 60)	30,250,000				
25	Fairbanks International Airport: Terminal					
26	Area Development (HD 60)	51,623,000				
27	Fort Yukon: Airport Improvements (HD 6)	4,725,151				
28	Goodnews Bay: Airport Reconstruction (HD 38)	2,000,000				
29	Iliamna: Snow Removal Equipment / Sand and					
30	Chemical Storage / Office Building (HD 36)	4,350,000				
31	Ketchikan: Runway Overlay and Runway Safety					
32	Area Upgrade (HD 1)	1,600,000				

1 Department of Transportation and Public Facilities (Cont.)			2 Appropriation	3 General	4 Federal	5 Other
	6 Allocations	7 Items	8 Funds	9 Funds	10 Funds	11 Funds
12	Ketchikan: Snow Removal Equipment/Sand/Urea					
13	Building Construction (HD 1)	1,125,000				
14	King Salmon: Airport Improvements (HD 37)	14,300,000				
15	Kipnuk: Airport Reconstruction (HD 38)	2,600,000				
16	Kongiganak: Airport Improvements (HD 38)	8,600,000				
17	Mekoryuk: Runway Extension (HD 38)	2,540,000				
18	Nome: Airport Rescue and Firefighting / Snow					
19	Removal Equipment Building (HD 39)	3,600,000				
20	Northern Region: Airport Rescue and					
21	Firefighting Equipment (HD 99)	700,000				
22	Northern Region Snow Removal Equipment					
23	Building Upgrades (HD 99)	800,000				
24	Petersburg: Airport Runway Safety Area (HD 2)	19,650,000				
25	Platinum: Airport Relocation (HD 38)	1,500,000				
26	Port Lions: Airport Master Plan (HD 36)	30,000				
27	Sleetmute: Snow Removal Equipment Building					
28	(HD 6)	900,000				
29	Statewide: Aviation Preconstruction (HD 99)	18,000,000				
30	Statewide: Aviation Systems Plan Update (HD					
31	99)	2,500,000				
32	Statewide: Various Airports Minor Surface					

1 Department of Transportation and Public Facilities (Cont.)			Appropriation	General	Federal	Other
		Allocations	Items	Funds	Funds	Funds
4	Improvements (HD 99)	2,000,000				
5	Ted Stevens Anchorage International Airport:					
6	Advanced Project Design (HD 50)	3,000,000				
7	Ted Stevens Anchorage International Airport:					
8	Airfield Pavement Maintenance (HD 50)	6,000,000				
9	Ted Stevens Anchorage International Airport:					
10	Annual Improvements (HD 50)	1,316,000				
11	Ted Stevens Anchorage International Airport:					
12	Concourse A and B Remodel (HD 50)	69,810,000				
13	Ted Stevens Anchorage International Airport:					
14	Energy and Terminal Systems Upgrades (HD 50)	1,269,000				
15	Ted Stevens Anchorage International Airport:					
16	Environmental Compliance and Cleanup (HD 50)	1,318,000				
17	Ted Stevens Anchorage International Airport:					
18	Equipment (HD 50)	7,138,000				
19	Ted Stevens Anchorage International Airport:					
20	Integration with DOT&PF Maintenance					
21	Management System (HD 50)	100,000				
22	Ted Stevens Anchorage International Airport:					
23	Land Acquisition and Mitigation (HD 50)	1,947,000				
24	Ted Stevens Anchorage International Airport:					

1 Department of Transportation and Public Facilities (Cont.)			2 Appropriation	3 General	4 Federal	5 Other
	6 Allocations	7 Items	8 Funds	9 Funds	10 Funds	11 Funds
12 Letter of Intent 1 (HD 50)	13 400,000					
14 Ted Stevens Anchorage International Airport:						
15 Letter of Intent 2 (HD 50)	16 760,000					
17 Ted Stevens Anchorage International Airport:						
18 Noise Abatement Program Implementation						
19 (HD 50)	20 3,114,000					
21 Ted Stevens Anchorage International Airport:						
22 Roads, Utilities and Grounds Construction						
23 and Upgrades (HD 50)	24 4,200,000					
25 Ted Stevens Anchorage International Airport:						
26 Technology Infrastructure Upgrades (HD 50)	27 2,000,000					
28 Ted Stevens Anchorage International Airport:						
29 Terminal Rehabilitation (HD 50)	30 3,649,000					
31 Tuluksak: Airport Relocation (HD 38)	32 11,340,000					
33 Tuntutuliak: Airport Relocation (HD 38)	34 3,500,000					
35 <b>Surface Transportation Program (HD 99)</b>			36 <b>235,158,700</b>		37 <b>234,758,700</b>	38 <b>400,000</b>
39 Alaska Highway: Milepost 1222 to 1235						
40 Rehabilitation (HD 6)	41 9,000,000					
42 Alaska Marine Highway: Construct / Lease /						
43 Purchase Ferryboats and Terminals (HD 91)	44 14,711,400					
45 Alaska Marine Highway: Fleet Condition Survey						

1 Department of Transportation and Public Facilities (Cont.)		Appropriation	General	Federal	Other
2	Allocations	Items	Funds	Funds	Funds
4 Update (HD 99)	300,000				
5 Alaska Marine Highway: Haines Terminal					
6 Improvements (HD 5)	1,020,000				
7 Alaska Marine Highway: Mainline Ferry					
8 Refurbishment (HD 99)	3,500,000				
9 Alaska Marine Highway: Terminal - Homer					
10 Multi-Purpose Ocean Dock Modifications					
11 (HD 35)	250,000				
12 Alaska Marine Highway: Terminal - Saxman					
13 Construct New Terminal (HD 1)	1,470,000				
14 Alaska Marine Highway: Terminal - Sitka Ferry					
15 Terminal Mooring Improvements (HD 2)	1,650,000				
16 Alaska Marine Highway: Terminal - Skagway					
17 Modifications (HD 5)	2,550,000				
18 Alaska Marine Highway: Terminal - Skagway					
19 Sewage Utility (HD 5)	1,000,000				
20 Alaska Marine Highway: Terminal - Southwest					
21 Warehouse (HD 2)	350,000				
22 Anchorage Metropolitan Area Transportation					
23 System 2007 Community Transportation					
24 Program Allocation (HD 50)	6,993,500				

1 Department of Transportation and Public Facilities (Cont.)					
2		Allocations	Appropriation Items	General Funds	Federal Funds
3					Other Funds
4	Central Region: National Highway System and				
5	Non-National Highway System Pavement and				
6	Bridge Refurbishment (HD 93)	40,000,000			
7	Chena Hot Springs Road: Milepost 22 to 54				
8	Rehabilitation (HD 60)	6,000,000			
9	Chignik Bay: Airport Access Road				
10	Rehabilitation (HD 37)	700,000			
11	Dalton Highway: Milepost 399 North Erosion				
12	Control (HD 40)	450,000			
13	Emmonak: Landfill Road (HD 39)	500,000			
14	Fairbanks: Cowles Street Upgrade (HD 60)	2,500,000			
15	Fairbanks: Cushman Street Reconstruction (HD				
16	60)	900,000			
17	Fairbanks: Van Horn Road Rehabilitation and				
18	Safety Improvements (HD 60)	4,658,800			
19	Fairbanks: Wendell Street Americans with				
20	Disabilities Act (ADA) Improvements (HD 60)	400,000			
21	False Pass: Landfill Access Road (HD 37)	2,900,000			
22	Glenn Highway: Milepost 92 to 97				
23	Reconstruction - Cascade to Hicks Creek				
24	(HD 12)	5,000,000			

1 Department of Transportation and Public Facilities (Cont.)		2	3	4	5
		Appropriation	General	Federal	Other
	Allocations	Items	Funds	Funds	Funds
4	Huslia: Landfill Road (HD 6)	650,000			
5	Nome: Bypass Road Improvements (HD 39)	1,200,000			
6	Northern Region: National Highway System and				
7	Non-National Highway System Pavement and				
8	Bridge Refurbishment (HD 96)	42,200,000			
9	Northern Region: Winter Trail Markings (HD				
10	96)	150,000			
11	Parks Highway: Milepost 285 - Julius Creek				
12	Bridge (HD 60)	600,000			
13	Road Weather Information System (RWIS)				
14	Deployment (HD 99)	540,000			
15	Southeast Region: National Highway System and				
16	Non-National Highway System Pavement and				
17	Bridge Refurbishment (HD 91)	9,100,000			
18	Statewide: Bridge Inventory, Inspection,				
19	Monitoring, Rehabilitation and				
20	Replacement Program (HD 99)	6,800,000			
21	Statewide: Bridge Scour Monitoring and				
22	Retrofit Program (HD 99)	800,000			
23	Statewide: Civil Rights Program (HD 99)	200,000			
24	Statewide: Comprehensive Highway Safety Plan				

1 Department of Transportation and Public Facilities (Cont.)			2 Appropriation	3 General	4 Federal	5 Other
	6 Allocations	7 Items	8 Funds	9 Funds	10 Funds	11
12 (HD 99)	13 100,000					
14 Statewide: Geographic Information Systems						
15 (GIS) Development (HD 99)	16 300,000					
17 Statewide: Highway Data Equipment Acquisition						
18 and Installation (HD 99)	19 900,000					
20 Statewide: Highway Fuel Tax Enforcement (HD						
21 99)	22 100,000					
23 Statewide: Highway Safety Improvement Program						
24 (HSIP) (HD 99)	15,850,000					
Statewide: Intelligent Transportation Systems						
Implementation Plan (IWAYS) (HD 99)	1,500,000					
Statewide: Intelligent Transportation Systems						
Operations and Maintenance (IWAYS) (HD 99)	750,000					
Statewide: Maintenance Management System (HD						
99)	200,000					
Statewide: Material Site Investigation (HD						
99)	100,000					
Statewide: National Highway Institute and						
Transit Institute Training (HD 99)	750,000					
Statewide: Planning Work Program (HD 99)	6,700,000					
Statewide: Railway-Highway Hazard Elimination						

1 Department of Transportation and Public Facilities (Cont.)			2	3	4	5
		Allocations	Appropriation	General	Federal	Other
			Items	Funds	Funds	Funds
4	(HD 99)	1,700,000				
5	Statewide: Rural Dust Control (HD 99)	4,250,000				
6	Statewide: Weigh-in-Motion Equipment (HD 99)	850,000				
7	Stevens Village: Sanitation Road (HD 6)	765,000				
8	Surface Transportation Preconstruction (HD					
9	99)	25,000,000				
10	Tok Cutoff: Milepost 2 Bridge Replacement -					
11	Gakona River (HD 6)	4,300,000				
12	Whittier: Maintenance and Operations (HD 50)	2,000,000				
13	<b>Congressional Earmarks (HD 99)</b>		<b>408,648,750</b>		<b>408,648,750</b>	
14	Akutan: Access Road (HD 37)	1,275,000				
15	Alaska Highway: Milepost 1303.3 Bridge					
16	Replacement - Tanana River (HD 6)	4,250,000				
17	Alaska Marine Highway: Inter-Island Ferry #1					
18	Debt Repayment (HD 1)	2,560,000				
19	Alaska Marine Highway: Terminal - Gustavus					
20	Dock (HD 5)	2,550,000				
21	Alaska Marine Highway: Terminal - Kodiak					
22	Construct New Terminal (HD 36)	6,375,000				
23	Alaska Marine Highway: Terminal - Unalaska					
24	Construct New Terminal (HD 37)	6,375,000				

1 Department of Transportation and Public Facilities (Cont.)			2 Appropriation	3 General	4 Federal	5 Other
	6 Allocations	7 Items	8 Funds	9 Funds	10 Funds	11 Funds
12	Alaska Mobility Coalition (HD 99)		212,500			
13	Aleknagik: Float Plane Road (HD 37)		850,000			
14	Aleknagik: New Wood River Bridge and					
15	Approaches (HD 37)		2,550,000			
16	Anchorage: Alaska Pacific University Road					
17	(HD 50)		5,100,000			
18	Anchorage: Creekside Development (HD 50)		2,550,000			
19	Anchorage: Glacier / Winner Creek Development					
20	(HD 50)		850,000			
21	Anchorage: Providence Hospital Public Access					
22	Road (HD 50)		2,550,000			
23	Anchorage: Traffic Congestion Relief (HD 50)		8,500,000			
24	Barrow: Access Roads for the Barrow Arctic					
25	Research Center (HD 40)		2,550,000			
26	Bethel: Dust Control (HD 38)		1,275,000			
27	Coffman Cove: Road Paving (HD 1)		318,750			
28	Craig: Port Saint Nicholas Road (HD 5)		2,550,000			
29	Dalton Highway: Milepost 9 to 11					
30	Reconstruction - 9 Mile Hill (HD 6)		4,250,000			
31	Fairbanks: Morris Thompson Cultural and					
32	Visitors Center Intermodal Parking					

1 Department of Transportation and Public Facilities (Cont.)			2 Appropriation	3 General	4 Federal	5 Other
	6 Allocations	7 Items	8 Funds	9 Funds	10 Funds	11 Funds
12 Facility (HD 60)	2,125,000					
13 Fairbanks: National University Transportation						
14 Centers, University of Alaska (HD 60)	13,600,000					
15 Fairbanks: O'Connor Road Bridge Replacement						
16 (HD 60)	212,500					
17 Fairbanks: Road Improvements (HD 60)	4,250,000					
18 False Pass: Road Construction (HD 37)	2,550,000					
19 Gas Pipeline (HD 99)	1,700,000					
20 Girdwood: Olympic Circle Road Paving (HD 32)	425,000					
21 Gravina Island Bridge (HD 1)	91,000,000					
22 Homer: Intermodal Deep-water Dock (HD 35)	1,700,000					
23 Hoonah: Intermodal Ferry Dock (HD 5)	3,400,000					
24 Kenai: Road Improvements (HD 33)	850,000					
25 Kenai Peninsula Borough: Road Improvements						
26 (HD 90)	2,125,000					
27 Ketchikan: Shipyard Improvements (HD 1)	42,500,000					
28 King Cove: Roads and Hovercraft (HD 37)	3,145,000					
29 Knik Arm Bridge / Mat-Su Borough Road						
30 Improvements (HD 50)	93,600,000					
31 Kotzebue: Cape Blossom Road (HD 40)	4,250,000					
32 Kotzebue: Municipal Road Paving (HD 40)	3,400,000					

1 Department of Transportation and Public Facilities (Cont.)			2 Appropriation	3 General	4 Federal	5 Other
	6 Allocations	7 Items	8 Funds	9 Funds	10 Funds	11 Funds
12	Mat-Su Borough: Bogard / Sheldon Extension					
13	(HD 70)	3,400,000				
14	Mat-Su Borough: Ferry (HD 70)	4,250,000				
15	Mat-Su Borough: Fish Creek Bridge (HD 70)	850,000				
16	Mat-Su Borough: Hatcher Pass Ski Area (HD 70)	850,000				
17	Mat-Su Borough: Lake Lucille Road (HD 70)	1,700,000				
18	Mat-Su Borough: Point Mackenzie Road Upgrade					
19	and Paving (HD 70)	850,000				
20	McCarthy: Road Access (HD 6)	4,250,000				
21	McGrath: Road Erosion Control (HD 6)	425,000				
22	Naknek: Bridge (HD 37)	5,100,000				
23	Nome: Dust Control (HD 39)	1,275,000				
24	North Pole: Homestead Road / North Pole High					
25	School Boulevard Extension (HD 11)	425,000				
26	North Pole: Pavement Rehabilitation (HD 11)	850,000				
27	North Star Borough: Road Improvements (HD 60)	8,500,000				
28	North Slope Borough: Transit Purposes (HD 60)	1,700,000				
29	Petersburg: Road Improvements (HD 2)	3,400,000				
30	Point Hope: Evacuation Road (HD 40)	2,550,000				
31	Richardson Highway: Milepost 348.7 North Pole					
32	Interchange (HD 60)	4,250,000				

1 Department of Transportation and Public Facilities (Cont.)			2 Appropriation	3 General	4 Federal	5 Other
	6 Allocations	7 Items	8 Funds	9 Funds	10 Funds	11 Funds
12	Seward: Ferry Infrastructure at Seward Marine					
13	Center (HD 35)	2,550,000				
14	Shishmaref: Relocation Road Construction (HD					
15	40)	4,250,000				
16	Sitka: Indian River Road Improvements (HD 2)	2,125,000				
17	Sitka: World War II Causeway Trail and					
18	Multi-Use Pathway (HD 2)	850,000				
19	Soldotna: Keystone Road Reconstruction (HD					
20	33)	3,400,000				
21	Southeast: Mid Region Access Environmental					
22	Impact Statement (HD 91)	3,400,000				
23	Statewide: Culvert Repair or Replacement					
24	Project (HD 99)	4,250,000				
25	Tanana: Dust Control (HD 6)	425,000				
26	Wasilla: Wideband Mobile Communication Pilot					
27	(HD 14)	4,250,000				
28	Williamsport to Pile Bay Road (HD 90)	5,950,000				
29	Wrangell: Ferry Infrastructure (HD 2)	850,000				
30	Wrangell: Road Improvements (HD 2)	3,400,000				
31	<b>Transportation Initiative (HD 99)</b>		<b>148,500,000</b>	<b>148,500,000</b>		
32	Akutan: Airport (HD 37)	1,000,000				

1 Department of Transportation and Public Facilities (Cont.)					
		2	3	4	5
		Appropriation	General	Federal	Other
		Items	Funds	Funds	Funds
		Allocations			
4	Bradfield Canal Environmental Impact				
5	Statement (HD 99)	2,000,000			
6	Chena Ridge Road (HD 60)	500,000			
7	Dalton Highway Including Stockpiles (HD 6)	9,000,000			
8	Juneau Access (HD 80)	45,000,000			
9	McCarthy Road Rehabilitation (HD 6)	2,000,000			
10	Parks Highway (HD 12)	10,500,000			
11	Railroad Extension (HD 99)	50,000,000			
12	Roads to Resources (HD 99)	17,000,000			
13	Stampede Road Improvements (HD 8)	9,000,000			
14	Toilsome Hill / Glen Alps / Canyon Road				
15	Improvements (HD 70)	2,500,000			
16	Adak Airport Operations - Demolition and				
17	Replacement of Buildings (HD 37)		4,500,000	4,500,000	
18	Corps of Engineers - Gastineau Channel/ Dry				
19	Straits Dredging (HD 80)		7,000,000	7,000,000	
20	Akutan Harbor Road Project (HD 37)		600,000	600,000	
21	Tokiak / Twin Hills Bridge Design and				
22	Engineering (HD 37)		500,000	500,000	
23					
		<b>University of Alaska</b>			
24	Critical Building Deficiencies (HD 99)		8,655,000		8,655,000

University of Alaska (Cont.)		Appropriation		General	Federal	Other
	Allocations	Items	Funds	Funds	Funds	
4	Code and Compliance Main Campuses (HD 99)	13,050,000				13,050,000
5	Code and Compliance Community Campuses (HD					
6	99)	2,295,000				2,295,000
7	Required Renewal and Renovation for Program					
8	Delivery (HD 99)	12,250,000				12,250,000
9	Elvey Building Renewal (HD 8)	1,300,000				1,300,000
10	Small Business Development Center (HD 50)	550,000	550,000			
11	Integrated Science Facility - Phase III (HD					
12	50)	57,000,000			2,000,000	55,000,000
13		<b>Alaska Court System</b>				
14	Critical Courtroom and Case Management					
15	Technology, Phase 1 (HD 99)	1,550,000	1,550,000			

1 \* Sec. 2 The following summarizes by agency the funding for appropriations made in section 1 of this Act.

2

3 **Department of Administration**

4	Federal Receipts	2,500,000
5	General Fund Receipts	31,170,000
6	Public Building Fund	2,500,000
7	Receipt Supported Services	850,000
8	<b>*** Total Funding ***</b>	<b>37,020,000</b>

9 **Department of Commerce, Community, and Economic Development**

10	Alaska Aerospace Development Corporation Receipts	15,000,000
11	Business License and Corporation Filing Fees and Taxes	1,790,806
12	Federal Receipts	20,885,806
13	General Fund Receipts	43,410,900
14	Inter-Agency Receipts	500,000
15	<b>*** Total Funding ***</b>	<b>81,587,512</b>

16 **Department of Corrections**

17	General Fund Receipts	2,900,000
18	<b>*** Total Funding ***</b>	<b>2,900,000</b>

19 **Department of Education and Early Development**

20	Alaska Post-Secondary Education Commission Receipts	135,169
21	General Fund Receipts	2,550,000
22	<b>*** Total Funding ***</b>	<b>2,685,169</b>

23 **Department of Environmental Conservation**

24	Federal Receipts	74,968,924
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1	Funding by agency (Cont.)	
2	General Fund Match	21,172,977
3	General Fund Receipts	8,241,544
4	Statutory Designated Program Receipts	500,000
5	<b>*** Total Funding ***</b>	<b>104,883,445</b>
6	<b>Department of Fish and Game</b>	
7	Federal Receipts	2,100,000
8	Fish and Game Fund	700,000
9	General Fund Receipts	1,300,000
10	Receipt Supported Services	1,500,000
11	<b>*** Total Funding ***</b>	<b>5,600,000</b>
12	<b>Office of the Governor</b>	
13	Election Fund (HAVA)	300,000
14	Federal Receipts	22,000,000
15	General Fund Receipts	100,000
16	<b>*** Total Funding ***</b>	<b>22,400,000</b>
17	<b>Department of Health and Social Services</b>	
18	Alcohol & Other Drug Abuse Treatment & Prevention Fund	882,700
19	Federal Receipts	22,861,600
20	General Fund Match	2,587,800
21	General Fund Receipts	2,409,300
22	<b>*** Total Funding ***</b>	<b>28,741,400</b>
23	<b>Department of Labor and Workforce Development</b>	
24	General Fund Match	423,000

1	Funding by agency (Cont.)	
2	General Fund Receipts	5,028,000
3	<b>*** Total Funding ***</b>	<b>5,451,000</b>
4	<b>Department of Law</b>	
5	General Fund Receipts	260,000
6	<b>*** Total Funding ***</b>	<b>260,000</b>
7	<b>Department of Military and Veterans Affairs</b>	
8	Federal Receipts	19,495,000
9	General Fund Match	2,687,500
10	General Fund Receipts	700,000
11	<b>*** Total Funding ***</b>	<b>22,882,500</b>
12	<b>Department of Natural Resources</b>	
13	Federal Receipts	15,430,000
14	General Fund Match	50,000
15	General Fund Receipts	7,506,500
16	Special Vehicle Registration Receipts	400,000
17	State Land Disposal Income Fund	2,408,200
18	Statutory Designated Program Receipts	1,501,000
19	Timber Sale Receipts	325,000
20	<b>*** Total Funding ***</b>	<b>27,620,700</b>
21	<b>Department of Public Safety</b>	
22	Federal Receipts	5,600,000
23	General Fund Receipts	9,601,439
24	<b>*** Total Funding ***</b>	<b>15,201,439</b>

1	Funding by agency (Cont.)	
2	<b>Department of Revenue</b>	
3	AHFC Dividend	28,240,000
4	Federal Receipts	27,630,385
5	Permanent Fund Dividend Fund	125,000
6	Receipt Supported Services	50,065
7	<b>*** Total Funding ***</b>	<b>56,045,450</b>
8	<b>Department of Transportation and Public Facilities</b>	
9	Capital Improvement Project Receipts	1,900,000
10	Federal Receipts	873,172,851
11	General Fund Match	102,825,000
12	General Fund Receipts	181,837,800
13	Highways/Equipment Working Capital Fund	15,000,000
14	International Airport Revenue Fund	4,516,200
15	International Airports Construction Fund	123,145,500
16	Passenger Facility Charges	12,000,000
17	Statutory Designated Program Receipts	12,000,000
18	<b>*** Total Funding ***</b>	<b>1,326,397,351</b>
19	<b>University of Alaska</b>	
20	Federal Receipts	2,000,000
21	General Fund Receipts	550,000
22	Northern Tobacco Securitization Corporation Bonds	89,250,000
23	University Restricted Receipts	3,300,000
24	<b>*** Total Funding ***</b>	<b>95,100,000</b>

1	Funding by agency (Cont.)	
2	<b>Alaska Court System</b>	
3	General Fund Receipts	1,550,000
4	<b>*** Total Funding ***</b>	<b>1,550,000</b>
5	<b>***** Statewide Total *****</b>	<b>1,836,325,966</b>

1 \* Sec. 3 The following summarizes by fund source the funding for appropriations made in section 1 of this Act.

2

3 **Capital Projects**

4	AHFC Dividend	28,240,000
5	Alaska Aerospace Development Corporation Receipts	15,000,000
6	Alaska Post-Secondary Education Commission Receipts	135,169
7	Alcohol & Other Drug Abuse Treatment & Prevention Fund	882,700
8	Business License and Corporation Filing Fees and Taxes	1,790,806
9	Capital Improvement Project Receipts	1,900,000
10	Election Fund (HAVA)	300,000
11	Federal Receipts	1,088,644,566
12	Fish and Game Fund	700,000
13	General Fund Match	129,746,277
14	General Fund Receipts	299,115,483
15	Highways/Equipment Working Capital Fund	15,000,000
16	Inter-Agency Receipts	500,000
17	International Airport Revenue Fund	4,516,200
18	International Airports Construction Fund	123,145,500
19	Northern Tobacco Securitization Corporation Bonds	89,250,000
20	Passenger Facility Charges	12,000,000
21	Permanent Fund Dividend Fund	125,000
22	Public Building Fund	2,500,000
23	Receipt Supported Services	2,400,065
24	Special Vehicle Registration Receipts	400,000

1	Capital Projects (Cont.)	
2	State Land Disposal Income Fund	2,408,200
3	Statutory Designated Program Receipts	14,001,000
4	Timber Sale Receipts	325,000
5	University Restricted Receipts	3,300,000
6	<b>***** Statewide Total *****</b>	<b>1,836,325,966</b>

7 (SECTION 4 OF THIS ACT BEGINS ON PAGE 45)

1     \* **Sec. 4. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,  
2 designated program receipts as defined in AS 37.05.146(b)(3), information services fund  
3 program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as  
4 described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations  
5 under AS 37.05.146(c)(21), corporate receipts of the Alaska Aerospace Development  
6 Corporation, Exxon Valdez oil spill trust receipts as defined in AS 37.05.146(b)(4), and  
7 receipts of the Alaska Fire Standards Council under AS 37.05.146(b)(5), that exceed the  
8 amounts appropriated by this Act are appropriated conditioned on compliance with the  
9 program review provisions of AS 37.07.080(h).

10           (b) If federal or other program receipts as defined in AS 37.05.146 and in  
11 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state  
12 funds for the affected program may be reduced by the excess if the reductions are consistent  
13 with applicable federal statutes.

14           (c) If federal or other program receipts as defined in AS 37.05.146 and in  
15 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected  
16 appropriation is reduced by the amount of the shortfall in receipts.

17     \* **Sec. 5. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance  
18 claims for losses and the amounts to be received as recovery for losses are appropriated from  
19 the general fund to the

20           (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

21           (2) appropriate state agency to mitigate the loss.

22     \* **Sec. 6. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT**  
23 **PROGRAM.** (a) The amount received by the National Petroleum Reserve - Alaska special  
24 revenue fund (AS 37.05.530) under 42 U.S.C. 6508 by August 31, 2006, estimated to be  
25 \$4,500,000, is appropriated from that fund to the Department of Commerce, Community, and  
26 Economic Development for capital project grants under the National Petroleum Reserve -  
27 Alaska impact grant program.

28           (b) That portion of the amount appropriated by (a) of this section that is not subject to  
29 a signed grant agreement between the Department of Commerce, Community, and Economic  
30 Development and an impacted municipality by August 31, 2006, lapses into the National  
31 Petroleum Reserve - Alaska special revenue fund (AS 37.05.530(a)) September 1, 2006.

1     \* **Sec. 7.** RURAL ELECTRIFICATION REVOLVING LOAN FUND; ELECTRICAL  
2 EMERGENCIES PROGRAM. (a) Notwithstanding AS 42.45.020(g), the balance of the rural  
3 electrification revolving loan fund (AS 42.45.020) on June 30, 2006, estimated to be \$90,000,  
4 is appropriated to the Alaska Energy Authority for the electrical emergencies program.

5           (b) The sum of \$240,000 is appropriated from the general fund to the Alaska Energy  
6 Authority for the electrical emergencies program.

7     \* **Sec. 8.** LAPSE. (a) The appropriation made by sec. 5(1) of this Act is for the  
8 capitalization of a fund and does not lapse.

9           (b) The appropriations made by secs. 5(2), 6(a), and 7 of this Act are for capital  
10 projects and lapse under AS 37.25.020.

11     \* **Sec. 9.** The appropriations made by sec. 1, p. 11, lines 15 - 16, sec. 1, p. 11, line 17, sec. 1,  
12 p. 11, lines 18 - 20, and sec. 7(a) of this Act take effect June 30, 2006.

13     \* **Sec. 10.** Except as provided in sec. 9 of this Act, this Act takes effect July 1, 2006.