

HOUSE BILL NO. 366

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-FOURTH LEGISLATURE - SECOND SESSION

BY THE HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced: 1/13/06

Referred: Finance

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and capital expenses of the state's**
2 **integrated comprehensive mental health program; and providing for an effective date."**

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * Sec. 1. The following appropriation items are for operating expenditures from the general fund or
 2 other funds as set out in the fiscal year 2007 budget summary for the operating budget by funding
 3 source to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2006 and
 4 ending June 30, 2007, unless otherwise indicated.

	Allocations	Appropriation Items	General Funds	Other Funds
	* * * * *	* * * * *		
	* * * * * Department of Administration	* * * * *		
	* * * * *	* * * * *		
11 Legal and Advocacy Services		1,811,400	1,705,300	106,100
12 Office of Public Advocacy	1,554,700			
13 Public Defender Agency	256,700			
	* * * * *	* * * * *		
	* * * * * Department of Corrections	* * * * *		
	* * * * *	* * * * *		
17 Administration and Support		636,600	590,600	46,000
18 Offender Habilitation Programs	636,600			
19 Inmate Health Care		5,956,300	5,721,300	235,000
20 Inmate Health Care	5,956,300			
	* * * * *	* * * * *		
	* * * * * Department of Education and Early Development	* * * * *		
	* * * * *	* * * * *		
24 Teaching and Learning Support		344,300	119,300	225,000
25 Student and School Achievement	344,300			
	* * * * *	* * * * *		
	* * * * * Department of Health and Social Services	* * * * *		
	* * * * *	* * * * *		
29 Alaskan Pioneer Homes		12,559,200	12,559,200	
30 Alaska Pioneer Homes Management	64,300			
31 Pioneer Homes	12,494,900			
32 Behavioral Health		93,346,600	70,774,700	22,571,900
33 AK Fetal Alcohol Syndrome Program	500,000			

1 Department of Health and Social Services (cont.)					
		2 Appropriation		3 General	4 Other
		5 Allocations	6 Items	7 Funds	8 Funds
9	Alcohol Safety Action Program (ASAP)	105,000			
10	Behavioral Health Medicaid Services	32,289,200			
11	Behavioral Health Grants	17,482,100			
12	Behavioral Health Administration	2,584,700			
13	Community Action Prevention & Intervention	5,958,100			
14	Grants				
15	Rural Services and Suicide Prevention	2,115,200			
16	Psychiatric Emergency Services	6,153,400			
17	Services to the Seriously Mentally Ill	9,299,300			
18	Designated Evaluation and Treatment	1,211,900			
19	Services for Severely Emotionally Disturbed	7,776,200			
20	Youth				
21	Alaska Psychiatric Institute	7,871,500			
22	Children's Services		11,588,700	11,588,700	
23	Children's Medicaid Services	3,830,000			
24	Children's Services Management	104,200			
25	Front Line Social Workers	148,600			
26	Foster Care Augmented Rate	500,000			
27	Foster Care Special Need	747,900			
28	Residential Child Care	1,956,300			
29	Infant Learning Program Grants	4,301,700			
30	Juvenile Justice		410,200	410,200	
31	McLaughlin Youth Center	159,500			
32	Fairbanks Youth Facility	95,000			
33	Bethel Youth Facility	55,700			
34	Probation Services	100,000			
35	Public Health		217,000	217,000	
36	Certification and Licensing	118,700			
37	Community Health Grants	98,300			
38	Senior and Disabilities Services		13,651,700	12,908,900	742,800

1	Department of Health and Social Services (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Senior and Disabilities Services Administration	2,162,200			
5	Protection and Community Services	740,300			
6	Senior Community Based Grants	2,774,400			
7	Community Developmental Disabilities Grants	7,974,800			
8	Departmental Support Services		1,613,400	1,563,400	50,000
9	Administrative Support Services	394,300			
10	Health Planning and Infrastructure	50,000			
11	Information Technology Services	819,100			
12	HSS State Facilities Rent	350,000			
13	Boards and Commissions		1,394,900	590,800	804,100
14	AK Mental Health & Alcohol & Drug Abuse	809,200			
15	Boards				
16	Commission on Aging	230,000			
17	Governor's Council on Disabilities and Special	230,000			
18	Education				
19	Suicide Prevention Council	125,700			
20		* * * * *	* * * * *		
21		* * * * * Department of Law	* * * * *		
22		* * * * *	* * * * *		
23	Civil Division		76,900	76,900	
24	Human Services Section	76,900			
25		* * * * *	* * * * *		
26		* * * * * Department of Natural Resources	* * * * *		
27		* * * * *	* * * * *		
28	Resource Development		1,443,900		1,443,900
29	Mental Health Trust Lands Administration	1,443,900			
30		* * * * *	* * * * *		
31		* * * * * Department of Revenue	* * * * *		
32		* * * * *	* * * * *		
33	Alaska Mental Health Trust Authority		1,738,100		1,738,100

1	Department of Revenue (cont.)			
2			Appropriation	General
3		Allocations	Items	Funds
4	Mental Health Trust Operations	1,738,100		Other
5		* * * * *	* * * * *	Funds
6		* * * * * University of Alaska	* * * * *	Funds
7		* * * * *	* * * * *	
8	University of Alaska		1,025,800	200,800
9	Budget Reductions/Additions - Systemwide	45,000		825,000
10	Statewide Services	100,000		
11	Anchorage Campus	488,500		
12	Fairbanks Campus	287,300		
13	Juneau Campus	105,000		
14		* * * * *	* * * * *	
15		* * * * * Alaska Court System	* * * * *	
16		* * * * *	* * * * *	
17	Alaska Court System		693,100	227,800
18	Budget requests from agencies of the Judicial Branch are transmitted as requested.			
19	Trial Courts	693,100		
20	* Sec. 2. The following sets out the funding by agency for the appropriations made in Sec. 1 of this			
21	Act.			
22	Department of Administration			
23	General Fund / Mental Health		1,705,300	
24	Mental Health Trust Authority Authorized		106,100	
25	Receipts			
26	*** Total Agency Funding ***		\$1,811,400	
27	Department of Corrections			
28	General Fund / Mental Health		6,311,900	
29	Mental Health Trust Authority Authorized		281,000	
30	Receipts			
31	*** Total Agency Funding ***		\$6,592,900	
32	Department of Education and Early Development			
33	General Fund / Mental Health		119,300	

1	Mental Health Trust Authority Authorized	225,000
2	Receipts	
3	*** Total Agency Funding ***	\$344,300
4	Department of Health and Social Services	
5	General Fund / Mental Health	110,612,900
6	Mental Health Trust Authority Authorized	6,976,500
7	Receipts	
8	Alcohol & Other Drug Abuse Treatment &	17,192,300
9	Prevention Fund	
10	*** Total Agency Funding ***	\$134,781,700
11	Department of Law	
12	General Fund / Mental Health	76,900
13	*** Total Agency Funding ***	\$76,900
14	Department of Natural Resources	
15	Mental Health Trust Authority Authorized	1,443,900
16	Receipts	
17	*** Total Agency Funding ***	\$1,443,900
18	Department of Revenue	
19	Mental Health Trust Administration	1,738,100
20	*** Total Agency Funding ***	\$1,738,100
21	University of Alaska	
22	General Fund / Mental Health	200,800
23	Mental Health Trust Authority Authorized	825,000
24	Receipts	
25	*** Total Agency Funding ***	\$1,025,800
26	Alaska Court System	
27	General Fund / Mental Health	227,800
28	Mental Health Trust Authority Authorized	465,300
29	Receipts	
30	*** Total Agency Funding ***	\$693,100
31	***** Operating Total *****	\$148,508,100
32		

* Sec. 3. The following appropriations are for capital projects and grants from the general fund or other funds as set out in Section 4 of this Act by funding source to the agencies named for the purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Items	Funds
	* * * * *	* * * * *	
	* * * * * Department of Health and Social Services	* * * * *	
	* * * * *	* * * * *	
MH: Home Modification and Design Upgrades (ED 99)	200,000		200,000
MH: Transitional Housing for Substance Abuse (ED 99)	1,200,000		1,200,000
MH: Home and Community-Based Group Home Development (ED 99)	400,000		400,000
	* * * * *	* * * * *	
	* * * * * Department of Natural Resources	* * * * *	
	* * * * *	* * * * *	
Mental Health Trust Land Facilities Maintenance (ED 99)	350,000		350,000
Mental Health Trust Land Development (ED 99)	550,000		550,000
	* * * * *	* * * * *	
	* * * * * Department of Revenue	* * * * *	
	* * * * *	* * * * *	
AHFC Homeless Assistance Program (ED 99)	2,000,000		2,000,000
AHFC Beneficiary and Special Needs Housing (ED 99)	1,750,000		1,750,000
	* * * * *	* * * * *	
	* * * * * Department of Transportation and Public Facilities	* * * * *	
	* * * * *	* * * * *	
Coordinated Transportation and Vehicles (ED 99)	400,000		400,000

1 * Sec. 4. The following summarizes by agency the funding for appropriations made in section 3 of
2 this Act.

3 **Department of Health and Social Services**

4	General Fund / Mental Health	3,000,000
5	Mental Health Trust Authority Authorized Receipts	350,000
6	AHFC Dividend	250,000
7	Alcohol & Other Drug Abuse Treatment & Prevention Fund	1,200,000
8	*** Total Agency Funding ***	\$4,800,000

9 **Department of Natural Resources**

10	Mental Health Trust Authority Authorized Receipts	900,000
11	*** Total Agency Funding ***	\$900,000

12 **Department of Revenue**

13	Mental Health Trust Authority Authorized Receipts	1,000,000
14	AHFC Dividend	2,750,000
15	*** Total Agency Funding ***	\$3,750,000

16 **Department of Transportation and Public Facilities**

17	Mental Health Trust Authority Authorized Receipts	400,000
18	*** Total Agency Funding ***	\$400,000
19	***** Capital Total *****	\$9,850,000

20 * Sec. 5. The following summarizes by fund source the funding for appropriations made in sections 1
21 and 3 of this Act.

22	General Fund / Mental Health	119,254,900
23	Mental Health Trust Authority Authorized Receipts	12,972,800
24	Mental Health Trust Administration	1,738,100
25	AHFC Dividend	3,000,000
26	Alcohol & Other Drug Abuse Treatment & Prevention Fund	18,392,300
27		
28	*** Statewide Total ***	\$155,358,100

29 (SECTION 6 OF THIS ACT BEGINS ON PAGE 9)

1 * **Sec. 6.** In accordance with AS 37.14.003 and 37.14.005, the appropriations made by this
2 Act are for the state's integrated comprehensive mental health program.

3 * **Sec. 7.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. The sum of
4 \$3,000,000 is appropriated from general fund/mental health to the Department of Health and
5 Social Services for costs associated with fulfilling the obligation of the State of Alaska related
6 to the demolition and asbestos abatement of the old Alaska Psychiatric Institute.

7 * **Sec. 8.** NONGENERAL FUND RECEIPTS. (a) Alaska Mental Health Trust Authority
8 authorized receipts (AS 37.14.036) or administration receipts (AS 37.14.036) that exceed the
9 amounts appropriated by this Act are appropriated conditioned upon compliance with the
10 program review provisions of AS 37.07.080(h).

11 (b) If Alaska Mental Health Trust Authority authorized receipts (AS 37.14.036) or
12 administration receipts (AS 37.14.036) fall short of the estimates appropriated in this Act, the
13 affected appropriation is reduced by the amount of the shortfall in receipts.

14 * **Sec. 9.** LAPSE OF APPROPRIATION. The appropriation made by sec. 7 of this Act is for
15 a capital project and lapses under AS 37.25.020.

16 * **Sec. 10.** This Act takes effect July 1, 2006.