

CONFERENCE CS FOR HOUSE BILL NO. 365(Corrected)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-FOURTH LEGISLATURE - SECOND SESSION

BY THE CONFERENCE COMMITTEE

Offered: 5/9/06

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making appropriations for the operating and loan program expenses of state
2 government, for certain programs, and to capitalize funds; making appropriations for
3 state aid to public schools, centralized correspondence study, and transportation of
4 pupils; and providing for an effective date."

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * **Section 1.** The following appropriation items are for increases in operating expenditures
 2 from the general fund or other funds as set out in section 3 of this Act to the agencies named
 3 for the purposes expressed for the fiscal year ending June 30, 2007, unless otherwise
 4 indicated. A departmentwide, agency-wide, or branch-wide unallocated reduction set out in
 5 this section may be allocated among the appropriations made in this section to that
 6 department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	

Centralized Administrative	65,930,800	13,241,700	52,689,100
Services			

14 The amount appropriated by this appropriation includes the unexpended and unobligated
 15 balance on June 30, 2006, of inter-agency receipts appropriated in sec. 1, ch. 4, FSSLA 2005,
 16 page 2, line 12, and collected in the Department of Administration's federally approved cost
 17 allocation plans.

Office of Administrative	1,358,200
Hearings	
DOA Leases	3,147,000
Office of the Commissioner	802,000
Administrative Services	2,162,000
DOA Information Technology	1,150,100
Support	
Finance	7,092,300
State Travel Office	1,811,300
Personnel	14,349,300
Labor Relations	1,349,300
Purchasing	1,118,400
Property Management	983,700
Central Mail	2,710,300

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Centralized Human Resources	285,700		
4	Retirement and Benefits	12,948,900		
5	Group Health Insurance	14,349,400		
6	Labor Agreements	50,000		
7	Miscellaneous Items			
8	Centralized ETS Services	262,900		
9	Leases	40,597,600		40,597,600
10	The amount appropriated by this appropriation includes the unexpended and unobligated			
11	balance on June 30, 2006, of inter-agency receipts appropriated in sec. 1, ch. 4, FSSLA 2005,			
12	page 3, line 7, and collected in the Department of Administration's federally approved cost			
13	allocation plans.			
14	Leases	39,595,100		
15	Lease Administration	1,002,500		
16	State Owned Facilities	9,637,800	1,275,800	8,362,000
17	Facilities	7,439,300		
18	Facilities Administration	794,400		
19	Non-Public Building Fund	1,404,100		
20	Facilities			
21	Administration State	622,800	552,600	70,200
22	Facilities Rent			
23	Administration State	622,800		
24	Facilities Rent			
25	Special Systems	1,853,100	1,853,100	
26	Unlicensed Vessel	75,000		
27	Participant Annuity			
28	Retirement Plan			
29	Elected Public Officers	1,778,100		
30	Retirement System Benefits			
31	Enterprise Technology Services	42,449,000	4,659,600	37,789,400
32	Enterprise Technology	42,449,000		
33	Services			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Information Services Fund	55,000		55,000
4	Information Services Fund	55,000		
5	This appropriation to the Information Services Fund capitalizes a fund and does not lapse.			
6	Public Communications Services	5,097,200	3,873,500	1,223,700
7	Public Broadcasting	54,200		
8	Commission			
9	Public Broadcasting - Radio	2,469,900		
10	Public Broadcasting - T.V.	527,100		
11	Satellite Infrastructure	2,046,000		
12	AIRRES Grant	100,000	100,000	
13	AIRRES Grant	100,000		
14	Risk Management	37,867,300		37,867,300
15	Risk Management	37,867,300		
16	Alaska Oil and Gas	4,915,300		4,915,300
17	Conservation Commission			
18	Alaska Oil and Gas	4,915,300		
19	Conservation Commission			
20	The amount appropriated by this appropriation includes the unexpended and unobligated			
21	balance on June 30, 2006, of the receipts of the Department of Administration, Alaska Oil and			
22	Gas Conservation Commission receipts account for regulatory cost charges under AS			
23	31.05.093 and permit fees under AS 31.05.090.			
24	Legal and Advocacy Services	31,020,600	30,120,100	900,500
25	Office of Public Advocacy	14,673,800		
26	Public Defender Agency	16,346,800		
27	Violent Crimes Compensation	1,659,000	466,700	1,192,300
28	Board			
29	Violent Crimes Compensation	1,659,000		
30	Board			
31	Alaska Public Offices	765,900	765,900	
32	Commission			
33	Alaska Public Offices	765,900		

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Commission		
4	Motor Vehicles	11,891,800	11,891,800
5	Motor Vehicles	11,891,800	
6	General Services Facilities	39,700	39,700
7	Maintenance		
8	General Services Facilities	39,700	
9	Maintenance		
10	ITG Facilities Maintenance	23,000	23,000
11	ETS Facilities Maintenance	23,000	
12	*****		*****
13	***** Department of Commerce, Community and Economic Development *****		
14	*****		*****
15	Executive Administration	4,925,800	1,311,700
16	Commissioner's Office	830,300	
17	Administrative Services	4,095,500	
18	Community Assistance &	12,401,000	1,745,700
19	Economic Development		10,655,300
20	Community Advocacy	9,675,100	
21	A total of \$87,500 of this appropriation may be spent by the Division of Community		
22	Advocacy for no other purpose than a study to determine the economic feasibility and		
23	financial impact of separating the greater Eagle River - Chugiak region from the Municipality		
24	of Anchorage and incorporating that region into a separate borough government.		
25	A total of \$90,000 of this appropriation may be spent by the Division of Community		
26	Advocacy for no other purpose than a study to determine the economic feasibility of		
27	establishing a borough in an area encompassing the cities of Angoon, Kake, Hoonah, Pelican,		
28	Gustavus, and Tenakee Springs and the unincorporated community of Elfin Cove.		
29	Office of Economic	2,725,900	
30	Development		
31	The amount appropriated to the Office of Economic Development includes \$1,000,000 of the		
32	unexpended and unobligated balance on June 30, 2006, of business license receipts under AS		
33	43.70.030; and corporations receipts collected under AS 10.50, AS 10.06, AS 10.15, AS		

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1	10.20, AS 10.25, AS 10.35, AS 10.40, AS 10.45, AS 32.06, AS 32.11, and AS 45.50.		
2			
3			
4	Statehood Celebration	139,400	139,400
5	Commemorative Coin	46,600	
6	Commission		
7	Statehood Celebration	92,800	
8	Commission		
9	Revenue Sharing	17,600,000	17,600,000
10	Payment in Lieu of Taxes	6,250,000	
11	(PILT)		
12	National Forest Receipts	9,750,000	
13	Fisheries Taxes	1,600,000	
14	Qualified Trade Association	5,005,100	5,005,100
15	Contract		
16	Qualified Trade Association	5,005,100	
17	Contract		
18	QTA Independent Traveler	600,000	600,000
19	Grants		
20	QTA Independent Traveler	600,000	
21	Grants		
22	Investments	4,171,400	4,171,400
23	Investments	4,171,400	
24	Alaska Aerospace Development	24,126,200	24,126,200
25	Corporation		
26	The amount appropriated by this appropriation includes the unexpended and unobligated		
27	balance on June 30, 2006, of corporate receipts of the Department of Commerce, Community,		
28	and Economic Development, Alaska Aerospace Development Corporation.		
29	Alaska Aerospace	3,196,100	
30	Development Corporation		
31	Alaska Aerospace	20,930,100	
32	Development Corporation		
33	Facilities Maintenance		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Alaska Industrial Development	7,792,500	7,792,500
4	and Export Authority		
5	Alaska Industrial	7,505,500	
6	Development and Export		
7	Authority		
8	Alaska Industrial	287,000	
9	Development Corporation		
10	Facilities Maintenance		
11	Alaska Energy Authority	29,965,900	299,300
12	Alaska Energy Authority	1,067,100	
13	Owned Facilities		
14	Alaska Energy Authority	3,504,100	
15	Rural Energy Operations		
16	Alaska Energy Authority	100,700	
17	Technical Assistance		
18	Alaska Energy Authority	25,294,000	
19	Power Cost Equalization		
20	Alaska Seafood Marketing	17,048,500	1,000,000
21	Institute		16,048,500
22	Alaska Seafood Marketing	17,048,500	
23	Institute		
24	The amount appropriated by this appropriation includes the unexpended and unobligated		
25	balance on June 30, 2006, of the receipts from the salmon marketing tax (AS 43.76.110), from		
26	the seafood marketing assessment (AS 16.51.120), and from program receipts of the Alaska		
27	Seafood Marketing Institute.		
28	Banking and Securities	2,142,100	2,142,100
29	Banking and Securities	2,142,100	
30	Due to the complex legal nature of the issues brought before the ANCSA Corporations Proxy		
31	Program within the Division of Banking and Securities, it is the intent of the legislature that		
32	the Securities Examiner position that handles these issues possess a law degree from an		
33	accredited university or college.		

	Appropriation	General	Other
	Allocations	Funds	Funds
Community Development Quota	341,600		341,600
Program			
Community Development Quota	341,600		
Program			
Insurance Operations	5,923,900		5,923,900
Insurance Operations	5,923,900		
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2006, of the Department of Commerce, Community, and Economic Development, division of insurance, program receipts from license fees and service fees.			
Corporations, Business and	9,760,300		9,760,300
Professional Licensing			
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2006, of business license receipts under AS 43.70.030; and corporations receipts collected under AS 10.50, AS 10.06, AS 10.15, AS 10.20, AS 10.25, AS 10.35, AS 10.40, AS 10.45, AS 32.06, AS 32.11, and AS 45.50, less \$1,000,000.			
Corporations, Business and	9,760,300		
Professional Licensing			
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2006, of the Department of Commerce, Community, and Economic Development, division of corporations, business and professional licensing, receipts from license fees under AS 08.01.065(a), (c), and (f).			
Regulatory Commission of	6,493,100	150,000	6,343,100
Alaska			
Regulatory Commission of	6,493,100		
Alaska			
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2006, of the Department of Commerce, Community, and Economic Development, Regulatory Commission of Alaska receipts account for regulatory cost charges under AS 42.05.254 and AS 42.06.286.			
DCED State Facilities Rent	962,300	494,600	467,700
DCED State Facilities Rent	962,300		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Alaska State Community		3,265,700	101,100
4	Services Commission			3,164,600
5	Alaska State Community	3,265,700		
6	Services Commission			
7		*****	*****	
8		*****	Department of Corrections	*****
9		*****	*****	
10	Administration and Support		49,239,900	37,073,800
11	Office of the Commissioner	1,283,700		
12	Correctional Academy	937,100		
13	Administrative Services	2,368,600		
14	Information Technology MIS	1,568,300		
15	Research and Records	402,100		
16	Facility-Capital	695,900		
17	Improvement Unit			
18	Offender Habilitation	2,641,200		
19	Programs			
20	Community Jails	6,115,400		
21	Classification and Furlough	2,634,900		
22	Facility Maintenance	9,780,500		
23	DOC State Facilities Rent	142,400		
24	Out-of-State Contractual	20,669,800		
25	Inmate Health Care		18,638,500	17,801,900
26	Inmate Health Care	18,638,500		
27	Institutional Facilities		111,979,600	102,233,100
28	Institution Director's	798,400		
29	Office			
30	Correctional Industries	3,230,000		
31	Product Cost			
32	Inmate Transportation	1,947,500		
33	Point of Arrest	628,700		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Anchorage Correctional	22,464,800	
4	Complex		
5	Anvil Mountain Correctional	4,836,600	
6	Center		
7	Combined Hiland Mountain	8,949,100	
8	Correctional Center		
9	Fairbanks Correctional	8,406,000	
10	Center		
11	Ketchikan Correctional	3,460,900	
12	Center		
13	Lemon Creek Correctional	7,344,300	
14	Center		
15	Matanuska-Susitna	3,388,300	
16	Correctional Center		
17	Palmer Correctional Center	10,505,000	
18	Spring Creek Correctional	17,314,500	
19	Center		
20	Wildwood Correctional Center	10,156,200	
21	Yukon-Kuskokwim	5,257,000	
22	Correctional Center		
23	Point MacKenzie	3,292,300	
24	Correctional Farm		
25	Existing Community	13,897,100	9,218,000
26	Residential Centers		4,679,100
27	Existing Community	13,897,100	
28	Residential Centers		
29	It is the intent of the Legislature that that the Department of Corrections no longer renew the		
30	contract with Parkview Community Residential Center to provide transitional housing		
31	services in the Anchorage area. Current residents will be relocated to other transitional		
32	housing units in the Anchorage area by July 1, 2006.		
33	Probation and Parole	13,527,700	12,559,600
			968,100

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Probation and Parole	1,481,700	
4	Director's Office		
5	Statewide Probation and	11,424,500	
6	Parole		
7	Parole Board	621,500	
8	*****	*****	
9	***** Department of Education and Early Development *****		
10	*****	*****	
11	K-12 Support	37,208,600	4,459,600
12	Foundation Program	32,749,000	32,749,000
13	It is the intent of the legislature that no school district (1) has a policy refusing to allow		
14	recruiters for the military, Reserve Officer Training Corps, Central Intelligence Agency, or		
15	Federal Bureau of Investigation to contact students on a school campus if the school district		
16	allows college, vocational school, or other job recruiters on a campus to contact students; (2)		
17	refuses to allow the Boy Scouts of America to use school facilities for meetings or contact		
18	with students if the school makes the facility available to other nonschool groups in the		
19	community; or (3) has a policy of refusing to have an in-school Reserve Officer Training		
20	Corps program or a Junior Reserve Officers' Training Corps program.		
21	Boarding Home Grants	185,900	
22	Youth in Detention	1,100,000	
23	Special Schools	3,173,700	
24	Education Support Services	4,653,200	2,947,900
25	Executive Administration	784,700	
26	Administrative Services	1,227,700	
27	Information Services	603,500	
28	School Finance & Facilities	2,037,300	
29	Teaching and Learning Support	209,397,100	11,778,500
30	Student and School	162,379,800	
31	Achievement		
32	Statewide Mentoring Program	4,500,000	
33	Teacher Certification	663,100	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	The amount allocated for Teacher Certification includes the unexpended and unobligated		
4	balance on June 30, 2006, of the Department of Education and Early Development receipts		
5	from teacher certification fees under AS 14.20.020(c).		
6	Child Nutrition	35,515,900	
7	Head Start Grants	6,338,300	
8	Commissions and Boards	1,587,500	612,200
9	Professional Teaching	251,900	
10	Practices Commission		
11	Alaska State Council on the	1,335,600	
12	Arts		
13	Alaska Challenge Youth Academy	4,802,400	4,802,400
14	Alaska Challenge Youth	4,802,400	
15	Academy		
16	Mt. Edgecumbe Boarding School	6,883,700	3,349,000
17	Mt. Edgecumbe Boarding	6,883,700	
18	School		
19	State Facilities Maintenance	2,766,900	1,763,300
20	State Facilities Maintenance	964,600	
21	EED State Facilities Rent	1,802,300	
22	Alaska Library and Museums	8,193,600	6,247,000
23	Library Operations	5,564,700	
24	Archives	873,700	
25	Museum Operations	1,755,200	
26	Alaska Postsecondary	13,363,000	1,546,700
27	Education Commission		
28	Program Administration &	11,816,300	
29	Operations		
30	WWAMI Medical Education	1,546,700	
31	*****		*****
32	***** Department of Environmental Conservation *****		
33	*****		*****

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Administration	6,558,300	2,221,800	4,336,500
4	Office of the Commissioner	838,300		
5	Information and	4,120,300		
6	Administrative Services			
7	State Support Services	1,599,700		
8	DEC Buildings Maintenance and	550,000	502,900	47,100
9	Operations			
10	DEC Buildings Maintenance	550,000		
11	and Operations			
12	Environmental Health	21,070,000	6,997,900	14,072,100
13	Environmental Health	305,400		
14	Director			
15	Food Safety & Sanitation	3,637,400		
16	Laboratory Services	2,814,700		
17	Drinking Water	4,543,700		
18	It is the intent of the legislature that the Drinking Water Program give priority to the adoption			
19	and implementation of Federal regulations, the timely review of water system plans and the			
20	enforcement of adopted regulations and that, where possible, the department partner with and			
21	shift responsibility for, the provision of technical assistance, and inspection services for small			
22	water systems to non-profits and other entities in the state that provide such services.			
23	Solid Waste Management	1,905,200		
24	Air Director	241,700		
25	Air Quality	7,621,900		
26	Spill Prevention and Response	15,761,500		15,761,500
27	Spill Prevention and	249,100		
28	Response Director			
29	Contaminated Sites Program	6,510,900		
30	Industry Preparedness and	3,673,000		
31	Pipeline Operations			
32	Prevention and Emergency	3,835,800		
33	Response			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Response Fund Administration	1,492,700	
4	Water	17,310,100	6,474,000
5	Water Quality	11,004,800	
6	Facility Construction	6,305,300	
7	*****	*****	
8	***** Department of Fish and Game *****		
9	*****	*****	
10	Commercial Fisheries	58,934,700	27,076,500
11	The amount appropriated for Commercial Fisheries includes the unexpended and unobligated		
12	balance on June 30, 2006, of the Department of Fish and Game receipts from commercial		
13	fisheries test fishing operations receipts under AS 16.05.050(a)(15).		
14	Southeast Region Fisheries	6,125,000	
15	Management		
16	Central Region Fisheries	7,748,300	
17	Management		
18	AYK Region Fisheries	4,709,300	
19	Management		
20	Westward Region Fisheries	7,646,500	
21	Management		
22	Headquarters Fisheries	6,488,500	
23	Management		
24	Commercial Fisheries	26,217,100	
25	Special Projects		
26	The amount appropriated to the Commercial Fisheries Special Projects allocation includes the		
27	unexpended and unobligated balances on June 30, 2005 and June 30, 2006, of the Department		
28	of Fish and Game, Commercial Fisheries Special Projects, receipt supported services from		
29	taxes on dive fishery products.		
30	Sport Fisheries	48,053,500	1,599,300
31	Sport Fisheries	42,069,800	
32	Sport Fisheries Habitat	5,983,700	
33	Wildlife Conservation	33,825,500	2,149,500

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Wildlife Conservation	21,309,000	
4	Wildlife Conservation	4,689,200	
5	Restoration Program		
6	Wildlife Conservation	7,827,300	
7	Special Projects		
8	Hunter Education Public	806,100	126,100
9	Shooting Ranges		680,000
10	Hunter Education Public	806,100	
11	Shooting Ranges		
12	Administration and Support	23,729,900	7,415,900
13	Commissioner's Office	1,369,300	
14	Administrative Services	8,572,600	
15	Fish and Game Boards and	1,779,600	
16	Advisory Committees		
17	State Subsistence	4,575,500	
18	EVOS Trustee Council	4,138,400	
19	State Facilities Maintenance	1,008,800	
20	Fish and Game State	2,285,700	
21	Facilities Rent		
22	Commercial Fisheries Entry	3,540,700	297,900
23	Commission		3,242,800
24	The amount appropriated for Commercial Fisheries Entry Commission includes the		
25	unexpended and unobligated balance on June 30, 2006, of the Department of Fish and Game,		
26	Commercial Fisheries Entry Commission, program receipts from licenses, permits and other		
27	fees.		
28	Commercial Fisheries Entry	3,540,700	
29	Commission		
30	*****	*****	
31	***** Office of the Governor *****		
32	*****	*****	
33	Commissions/Special Offices	1,747,800	1,580,100
			167,700

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Human Rights Commission	1,747,800		
4	Executive Operations		10,686,400	9,831,600
5	Executive Office	9,580,600		
6	Governor's House	395,800		
7	Contingency Fund	710,000		
8	Office of the Governor State		815,600	815,600
9	Facilities Rent			
10	Governor's Office State	387,600		
11	Facilities Rent			
12	Governor's Office Leasing	428,000		
13	Office of Management and		2,171,500	2,171,500
14	Budget			
15	Office of Management and	2,171,500		
16	Budget			
17	Lieutenant Governor		1,009,600	1,009,600
18	Lieutenant Governor	1,009,600		
19	Elections		2,879,000	2,377,000
20	Elections	2,879,000		502,000

***** **Department of Health and Social Services** *****

No money appropriated in this appropriation may be expended for an abortion that is not a mandatory service required under AS 47.07.030(a). The money appropriated for Health and Social Services may be expended only for mandatory services required under Title XIX of the Social Security Act and for optional services offered by the state under the state plan for medical assistance that has been approved by the United States Department of Health and Human Services. This statement is a statement of the purpose of the appropriation and is neither merely descriptive language nor a statement of legislative intent.

It is the intent of the legislature that the Department continues to aggressively pursue Medicaid cost containment initiatives. Efforts should continue where the Department believes additional cost containment is possible including further efforts to contain travel

	Appropriation	General	Other
	Allocations	Items	Funds Funds

3 expenses. The Department must continue efforts imposing regulations controlling and
4 materially reducing the cost of Personal Care Attendant (PCA) services. Efforts must be
5 initiated utilizing existing resources to impose regulations screening applicants for Residential
6 Psychiatric Treatment Center (RPTC) services, especially for out-of-state services. The
7 department must address the entire matrix of optional Medicaid services, reimbursement rates
8 and eligibility requirements that are the basis of the Medicaid growth algorithm. This work is
9 to utilize the results of the Medicaid Assessment and Planning analysis. The legislature
10 requests that by January 2007 the Department be prepared to present projections of future
11 Medicaid funding requirements under our existing statute and regulations and be prepared to
12 present and evaluate the consequences of viable policy alternatives that could be implemented
13 to lower growth rates and reducing projections of future costs.

14 It is the intent of the legislature that the Department of Health and Social Services actively
15 participate in the development and growth of Alaska's therapeutic courts.

16 It is the intent of the legislature that the Department of Health and Social Services work
17 cooperatively with the Legislature's professional contractor to assist in providing information
18 needed for the contractor to review Medicaid program and complete its scope of work.

19 Alaskan Pioneer Homes	36,195,800	16,147,300	20,048,500
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20 It is the intent of the legislature that the Department establishes regulations requiring all
21 residents of the Pioneer Homes to apply for all appropriate benefit programs prior to a state
22 subsidy being provided for their care from the State Payment Assistance program.

23 It is the intent of the legislature that all pioneers' homes and veterans' homes applicants shall
24 complete any forms to determine eligibility for supplemental program funding, such as
25 Medicaid, Medicare, SSI, and other benefits as part of the application process. If an applicant
26 is not able to complete the forms him/herself, or if relatives or guardians of the applicant are
27 not able to complete the forms, Department of Health and Social Services staff may complete
28 the forms for him/her, obtain the individuals' or designee's signature and submit for eligibility
29 per AS 47.25.120.

30 It is the intent of the legislature that the Pioneers' Home program administration review the
31 actual full cost of care for services provided at the Pioneers' Homes and develop a proposal to
32 increase rates to reflect the system wide average of full cost of care at the three different care
33 levels. In order to maximize Medicaid recovery, a proposed rate increase should be

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3	considered for implementation July 1, 2007.		
4	Alaska Pioneer Homes	899,900	
5	Management		
6	Pioneer Homes	35,295,900	
7	Behavioral Health	156,358,800	34,133,100
8	AK Fetal Alcohol Syndrome	2,296,000	
9	Program		
10	Alcohol Safety Action	1,277,700	
11	Program (ASAP)		
12	Behavioral Health Medicaid	122,915,400	
13	Services		
14	Behavioral Health Grants	3,405,000	
15	It is the intent of the legislature that the department reviews its procedures surrounding the		
16	awarding of recurring grants to assure that applicants are regularly evaluated on their		
17	performance in achieving the missions of the Department related to their specific grant and		
18	that the recipients' performance be measured and incorporated in to the decision whether to		
19	continue awarding grants.		
20	Behavioral Health	6,280,100	
21	Administration		
22	Community Action Prevention	1,756,900	
23	& Intervention Grants		
24	Rural Services and Suicide	285,900	
25	Prevention		
26	Services to the Seriously	1,385,300	
27	Mentally Ill		
28	Services for Severely	1,139,700	
29	Emotionally Disturbed Youth		
30	It is the intent of the legislature that the Department of Health and Social Services provide a		
31	detailed five year plan for the Bring the Kids Home initiative that will include: infrastructure		
32	requirements in Alaska, number of beds needed identified by level of intensity, five year		
33	funding forecast, and the anticipated improvement of life for clients.		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Alaska Psychiatric Institute	15,616,800	
4	Children's Services	138,040,400	49,308,600
5	Children's Medicaid Services	12,315,700	
6	Children's Services	7,577,900	
7	Management		
8	Children's Services Training	1,397,800	
9	Front Line Social Workers	35,944,400	
10	Family Preservation	10,440,600	
11	Foster Care Base Rate	10,245,900	
12	Foster Care Augmented Rate	1,626,100	
13	Foster Care Special Need	2,614,100	
14	Subsidized Adoptions &	21,311,600	
15	Guardianship		
16	Residential Child Care	3,446,600	
17	Infant Learning Program	3,491,300	
18	Grants		
19	Women, Infants and Children	26,331,200	
20	Children's Trust Programs	1,069,700	
21	Child Protection Legal	227,500	
22	Services		
23	Health Care Services	758,098,900	201,921,900
24	No money appropriated in this appropriation may be expended for an abortion that is not a		
25	mandatory service required under AS 47.07.030(a). The money appropriated for Health Care		
26	Services may be expended only for mandatory services required under Title XIX of the Social		
27	Security Act and for optional services offered by the state under the state plan for medical		
28	assistance that has been approved by the United States Department of Health and Human		
29	Services. This statement is a statement of the purpose of the appropriation for Health Care		
30	Services and is neither merely descriptive language nor a statement of legislative intent.		
31	Medicaid Services	727,961,100	
32	Catastrophic and Chronic	1,471,000	
33	Illness Assistance (AS		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	47.08)			
4	Medical Assistance	28,666,800		
5	Administration			
6	Juvenile Justice		43,585,600	39,517,600
7	McLaughlin Youth Center	13,486,400		
8	Mat-Su Youth Facility	1,770,100		
9	Kenai Peninsula Youth	1,497,500		
10	Facility			
11	Fairbanks Youth Facility	3,473,100		
12	Bethel Youth Facility	3,000,000		
13	Nome Youth Facility	1,873,300		
14	Johnson Youth Center	2,789,900		
15	Ketchikan Regional Youth	1,280,100		
16	Facility			
17	Probation Services	11,961,000		
18	Delinquency Prevention	1,606,200		
19	Youth Courts	848,000		
20	Public Assistance		240,572,900	122,215,500
21	Alaska Temporary Assistance	31,541,300		
22	Program			
23	Adult Public Assistance	57,731,400		
24	It is the intent of the legislature that the Interim Assistance cash payments be restricted to			
25	those individuals who agree to repay the State of Alaska in the event Supplementary Security			
26	Income (SSI) does not determine the individual eligible for cash assistance. It is the intent of			
27	the Legislature that the Department of Health and Social Services make all attempts possible			
28	to recover the Interim Assistance cash payments in the event an individual is not SSI eligible			
29	after receiving Interim Assistance.			
30	Child Care Benefits	47,968,600		
31	General Relief Assistance	1,355,400		
32	Tribal Assistance Programs	12,475,200		
33	Senior Care	13,019,300		

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3	Permanent Fund Dividend	12,884,700	
4	Hold Harmless		
5	Energy Assistance Program	9,708,200	
6	Public Assistance	2,501,600	
7	Administration		
8	It is the intent of the legislature that the available balance of Temporary Assistance for Needy		
9	Families (TANF) bonuses be retained for use after FY07.		
10	Public Assistance Field	32,169,100	
11	Services		
12	It is the intent of the legislature that there shall be no fee agents engaged in activities within		
13	50 road miles of any public assistance office.		
14	Fraud Investigation	1,608,700	
15	Quality Control	1,826,200	
16	Work Services	15,783,200	
17	Public Health	80,098,600	27,360,600
18	Nursing	22,179,700	
19	Women, Children and Family	7,382,200	
20	Health		
21	It is the intent of the legislature that the Department of Health and Social Services maintain		
22	fiscal accountability for Alaska's Breast and Cervical Cancer screening population by		
23	amending the age eligibility criteria based on the amount of federal resources appropriated on		
24	an annual basis. It is incumbent upon the Department of Health and Social Services to revise		
25	criteria appropriately to ensure that federal resources remain the sole source of financial		
26	support for this program.		
27	Public Health	2,226,700	
28	Administrative Services		
29	Certification and Licensing	5,181,000	
30	Chronic Disease Prevention	6,472,600	
31	and Health Promotion		
32	Epidemiology	11,476,300	
33	Bureau of Vital Statistics	2,240,200	

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
3	Community Health/Emergency	5,275,200		
4	Medical Services			
5	Community Health Grants	1,864,900		
6	Emergency Medical Services	2,062,100		
7	Grants			
8	State Medical Examiner	1,999,600		
9	Public Health Laboratories	6,692,800		
10	Tobacco Prevention and	5,045,300		
11	Control			
12	Senior and Disabilities	334,174,200	135,986,500	198,187,700
13	Services			

14 It is the intent of the legislature that the department examine their procedure for maintaining
15 the disabilities waitlist to assure that criteria for listing are consistent, objective and
16 meaningful, that the list is accurately maintained without unnecessary action by individuals on
17 the list, that the list identify services already being received by those on the list and that the
18 list be managed to promote parity in the provision of services through out the social services
19 system.

20 It is the intent of the legislature that the department utilize funds referenced as available to
21 begin the Inventory of Client and Agency Planning (ICAP) process as recommended in the
22 Ad Hoc Committee on the Developmental Disability Waitlist Recommendations for Change
23 report. It is further the intent of the legislature that the Department move forward with
24 implementation of the report recommendations as appropriate and submit a progress report to
25 the Legislature by January 15, 2007, which includes information regarding the number of
26 individuals on the waiting list that have had an ICAP completed as well as the Department's
27 recommended action for those recommendations contained in the Ad Hoc report with which
28 they may disagree.

29	Senior and Disabilities	312,879,000		
30	Medicaid Services			

31 It is the intent of the legislature that the Department of Health and Social Services continue to
32 implement regulation changes to 7 AAC 43.750-795 to control and reduce costs of the
33 Personal Care Attendant (PCA) program by: 1) clearly defining recipient eligibility in the

	Appropriation	General	Other
	Allocations	Items	Funds Funds
1			
2			
3	"purpose and scope" section where, absent PCA assistance, an individual would require		
4	hospitalization or nursing home care; 2) clearly defining recipient eligibility in the "purpose		
5	and scope" section where, absence of PCA assistance would result in the individual's loss of		
6	employment; 3) deleting "stand-by" assistance as an allowable PCA task; 4) clearly stating		
7	that Instrumental Activities of Daily Living (IADLs) are not allowable unless specifically		
8	related to an approved task for an Activity of Daily Living (ADL) need; 5) adopting an		
9	objective client assessment tool that results in a reliable and consistent care plan to be used by		
10	PCA providers, PCA agencies and the department; 6) requiring physical certification of an		
11	individual's condition as stated in the PCA assessment to confirm need for services; 7)		
12	requiring that if more than one PCA recipient resides in the same home, only one PCA		
13	provider is allowed for both recipients; 8) tightening enrollment criteria for all providers to		
14	require specific training and experience; 9) requiring Medicaid certification for PCA provider		
15	agencies; 10) requiring that the owner/manager of a PCA agency meet specified minimum		
16	level of education and administrative or business experience in a related field; 11) clearly		
17	stating that an individual's assessment function will be conducted by department staff or the		
18	department's designee; 12) requiring prior authorization by department staff or the		
19	department's designee for all PCA services; 13) including a new regulation that prevents the		
20	individual solicitation of clients by PCA agencies and provides consequences for such		
21	actions; and 14) review consumer directed services to determine processes or procedures to		
22	improve program effectiveness.		
23	Senior and Disabilities	9,228,200	
24	Services Administration		
25	Protection and Community	2,348,400	
26	Services		
27	Senior Community Based	8,266,200	
28	Grants		
29	Senior Residential Services	815,000	
30	Community Developmental	637,400	
31	Disabilities Grants		
32	Departmental Support Services	57,215,500	19,919,200
33	Agency-wide Unallocated	187,000	37,296,300

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Reduction		
4	Commissioner's Office	979,100	
5	Office of Program Review	2,634,400	
6	Rate Review	1,059,900	
7	Assessment and Planning	250,000	
8	Administrative Support	16,283,700	
9	Services		
10	Hearings and Appeals	560,500	
11	Medicaid School Based	6,243,800	
12	Administrative Claims		
13	Facilities Management	984,200	
14	Health Planning and	3,570,800	
15	Infrastructure		
16	Information Technology	15,533,800	
17	Services		
18	Facilities Maintenance	2,584,900	
19	Pioneers' Homes Facilities	2,125,000	
20	Maintenance		
21	HSS State Facilities Rent	4,218,400	
22	Boards and Commissions	2,217,500	77,200
23	AK Mental Health & Alcohol	122,100	
24	& Drug Abuse Boards		
25	Commission on Aging	333,800	
26	Governor's Council on	1,747,900	
27	Disabilities and Special		
28	Education		
29	Pioneers Homes Advisory	13,700	
30	Board		
31	Human Services Community	1,485,300	1,485,300
32	Matching Grant		
33	Human Services Community	1,485,300	

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Matching Grant		
4	*****		*****
5	*****	Department of Labor and Workforce Development	*****
6	*****		*****
7	Commissioner and	19,739,100	5,645,300
8	Administrative Services		14,093,800
9	Commissioner's Office	1,006,700	
10	Alaska Labor Relations	459,800	
11	Agency		
12	Office of Citizenship	155,200	
13	Assistance		
14	Management Services	3,005,200	
15	The amount allocated for Management Services includes the unexpended and unobligated		
16	balance on June 30, 2006 of receipts from all prior fiscal years collected under the		
17	Department of Labor and Workforce Development's federal indirect cost plan for		
18	expenditures incurred by the Department of Labor and Workforce Development.		
19	Human Resources	849,800	
20	Leasing	3,143,900	
21	Data Processing	6,489,200	
22	Labor Market Information	4,629,300	
23	Workers' Compensation and	19,383,200	1,451,900
24	Safety		17,931,300
25	Workers' Compensation	4,607,100	
26	Workers Compensation	523,400	
27	Appeals Commission		
28	Workers Comp Benefits	50,000	
29	Guaranty Fund		
30	Second Injury Fund	3,961,400	
31	Fishermens Fund	1,283,500	
32	Wage and Hour Administration	1,781,500	
33	Mechanical Inspection	2,391,200	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Occupational Safety and	4,667,800	
4	Health		
5	Alaska Safety Advisory	117,300	
6	Council		
7	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and		
8	unobligated balance on June 30, 2006, of the Department of Labor and Workforce		
9	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.		
10	Workforce Development	107,545,500	8,172,700
11	Employment and Training	29,603,500	
12	Services		
13	Unemployment Insurance	21,062,900	
14	Adult Basic Education	3,461,800	
15	Workforce Investment Board	872,300	
16	Business Services	39,807,300	
17	Alaska Vocational Technical	9,404,900	
18	Center		
19	AVTEC Facilities Maintenance	1,337,200	
20	Kotzebue Technical Center	1,176,400	
21	Operations Grant		
22	Southwest Alaska Vocational	209,600	
23	and Education Center		
24	Operations Grant		
25	Yuut Elitnaurviat Inc.	209,600	
26	People's Learning Center		
27	Operations Grant		
28	Northwest Alaska Career and	400,000	
29	Technical Center		
30	Vocational Rehabilitation	23,366,000	4,014,800
31	Vocational Rehabilitation	1,461,300	
32	Administration		
33	The amount allocated for Vocational Rehabilitation Administration includes the unexpended		

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
3	and unobligated balance on June 30, 2006, of receipts from all prior fiscal years collected		
4	under the Department of Labor and Workforce Development's federal indirect cost plan for		
5	expenditures incurred by the Department of Labor and Workforce Development.		
6	Client Services	13,338,600	
7	Independent Living	1,494,600	
8	Rehabilitation		
9	Disability Determination	4,685,400	
10	Special Projects	1,632,300	
11	Assistive Technology	546,000	
12	Americans With Disabilities	207,800	
13	Act (ADA)		
14	*****	*****	
15	*****	Department of Law	*****
16	*****	*****	
17	Criminal Division	24,765,100	20,160,200
			4,604,900
18	First Judicial District	1,973,200	
19	Second Judicial District	1,285,300	
20	Third Judicial District:	6,309,400	
21	Anchorage		
22	Third Judicial District:	4,115,400	
23	Outside Anchorage		
24	Fourth Judicial District	4,500,900	
25	Criminal Justice Litigation	1,665,800	
26	Criminal Appeals/Special	4,915,100	
27	Litigation Component		
28	Civil Division	36,831,300	16,021,700
			20,809,600
29	Deputy Attorney General's	267,200	
30	Office		
31	Collections and Support	2,270,400	
32	Commercial and Fair Business	4,446,200	

33 The amount allocated for Commercial and Fair Business section includes the unexpended and

1	Appropriation	General	Other
2	Allocations	Items	Funds
3			Funds
4	unobligated balance on June 30, 2006, of designated program receipts and general fund program receipts of the Department of Law, Commercial and Fair Business section.		
5	Environmental Law	1,909,900	
6	Human Services Section	5,499,500	
7	Labor and State Affairs	5,352,300	
8	Legislation/Regulations	952,500	
9	Natural Resources	1,183,600	
10	Oil, Gas and Mining	4,805,100	
11	Opinions, Appeals and Ethics	1,460,900	
12	Regulatory Affairs Public	1,425,000	
13	Advocacy		
14	Statehood Defense	1,012,800	
15	Timekeeping and Support	984,700	
16	Torts & Workers'	3,025,300	
17	Compensation		
18	Transportation Section	2,235,900	
19	Administration and Support	2,474,300	1,466,900
20	Office of the Attorney	484,600	
21	General		
22	Administrative Services	1,989,700	
23	*****		*****
24	*****	Department of Military and Veterans Affairs	*****
25	*****		*****
26	Military and Veterans' Affairs	40,883,600	10,625,000
27	Office of the Commissioner	3,254,000	
28	Homeland Security and	6,090,800	
29	Emergency Services		
30	Local Emergency Planning	300,000	
31	Committee		
32	National Guard Military	837,100	
33	Headquarters		

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	Army Guard Facilities	12,313,100		
4	Maintenance			
5	Air Guard Facilities	6,551,600		
6	Maintenance			
7	Alaska Military Youth	9,716,200		
8	Academy			
9	Veterans' Services	870,400		
10	Alaska Statewide Emergency	607,700		
11	Communications			
12	State Active Duty	342,700		
13	Alaska National Guard Benefits		2,115,900	2,115,900
14	Educational Benefits	378,500		
15	Retirement Benefits	1,737,400		
16		*****	*****	
17		*****	Department of Natural Resources	*****
18		*****	*****	
19	Resource Development		80,344,100	35,120,900
20	Commissioner's Office	1,111,100		
21	Administrative Services	2,210,600		
22	Information Resource	2,902,600		
23	Management			
24	Oil & Gas Development	11,867,100		
25	Gas Pipeline Office	538,100		
26	Pipeline Coordinator	4,266,200		
27	Alaska Coastal Management	4,065,900		
28	Program			
29	Large Project Permitting	2,741,200		
30	Office of Habitat	3,817,600		
31	Management and Permitting			
32	Claims, Permits & Leases	9,469,500		
33	Land Sales & Municipal	3,865,600		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Entitlements		
4	Title Acquisition & Defense	2,347,500	
5	Water Development	1,610,000	
6	RS 2477/Navigability	428,600	
7	Assertions and Litigation		
8	Support		
9	Director's Office/Mining,	397,900	
10	Land, & Water		
11	Forest Management and	5,508,900	
12	Development		
13	The amount allocated for Forest Management and Development includes the unexpended and		
14	unobligated balance on June 30, 2006, of the timber receipts account (AS 38.05.110).		
15	Non-Emergency Hazard	250,000	
16	Mitigation Projects		
17	Geological Development	5,875,600	
18	Recorder's Office/Uniform	4,014,500	
19	Commercial Code		
20	Agricultural Development	1,809,000	
21	North Latitude Plant	2,704,100	
22	Material Center		
23	Agriculture Revolving Loan	2,508,300	
24	Program Administration		
25	Conservation and	139,600	
26	Development Board		
27	Public Services Office	438,900	
28	Trustee Council Projects	414,800	
29	Interdepartmental	1,367,900	
30	Information Technology		
31	Chargeback		
32	Human Resources Chargeback	932,400	
33	DNR Facilities Rent and	2,290,600	

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Chargeback		
4	Facilities Maintenance	300,000	
5	Development - Special	150,000	
6	Projects		
7	Fire Suppression	25,559,800	19,245,500
8	Fire Suppression	13,886,900	
9	Preparedness		
10	Fire Suppression Activity	11,672,900	
11	Parks and Recreation	10,514,300	4,142,000
12	Management		6,372,300
13	State Historic Preservation	1,567,500	
14	Program		
15	Parks Management	7,089,100	
16	Parks & Recreation Access	1,857,700	
17	*****	*****	
18	***** Department of Public Safety *****		
19	*****	*****	
20	Fire Prevention	5,381,700	1,531,700
21	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended		3,850,000
22	and unobligated balance on June 30, 2006, of the receipts collected under AS 18.70.080(b).		
23	Fire Prevention Operations	3,189,900	
24	Fire Service Training	2,191,800	
25	Alaska Fire Standards Council	242,000	242,000
26	The amount appropriated by this appropriation includes the unexpended and unobligated		
27	balance on June 30, 2006, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.		
28	Alaska Fire Standards	242,000	
29	Council		
30	Alaska State Troopers	93,296,600	81,170,500
31	It is the intent of the legislature that the Department of Public Safety provide additional state		12,126,100
32	trooper coverage for international border communities to help meet Federal and Homeland		
33	Security requirements.		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
3	Special Projects	5,215,800	
4	Director's Office	316,800	
5	Judicial Services-Anchorage	2,863,800	
6	Prisoner Transportation	1,701,700	
7	Search and Rescue	376,400	
8	Rural Trooper Housing	2,119,500	
9	Narcotics Task Force	3,605,400	
10	Alaska State Trooper	47,538,300	
11	Detachments		
12	Alaska Bureau of	5,413,300	
13	Investigation		
14	AK Bureau of Alcohol & Drug	2,428,400	
15	Enforcement		
16	AK Bureau of Wildlife	14,057,900	
17	Enforcement		
18	It is the intent of the legislature that the funding source change in the Alaska Bureau of		
19	Wildlife Enforcement from Fish and Game Fines (Fish and Game Fund) to direct		
20	appropriation of General Funds will not result in reduction of the department's fish and		
21	wildlife enforcement efforts.		
22	Aircraft Section	4,747,300	
23	It is the intent of the legislature that the funding source change in the Aircraft Section from		
24	Fish and Game Fines (Fish and Game Fund) to direct appropriation of General Funds will not		
25	result in reduction of the department's fish and wildlife enforcement efforts.		
26	Marine Enforcement	2,912,000	
27	It is the intent of the legislature that the funding source change in Marine Enforcement from		
28	Fish and Game Fines (Fish and Game Fund) to direct appropriation of General Funds will not		
29	result in reduction of the department's fish and wildlife enforcement efforts.		
30	Village Public Safety Officer	5,274,100	5,141,300
31	Program		132,800
32	VPSO Contracts	4,883,000	
33	Support	391,100	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
Alaska Police Standards	1,084,500		1,084,500
Council			
The amount appropriated by this appropriation includes up to \$125,000 of the unexpended and unobligated balance on June 30, 2006, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).			
Alaska Police Standards	1,084,500		
Council			
Council on Domestic Violence	10,641,200	2,594,300	8,046,900
and Sexual Assault			
Notwithstanding AS 43.23.028(b)(2), up to 10% of the amount appropriated by this appropriation under AS 43.23.028(b)(2) to the Council on Domestic Violence and Sexual Assault may be used to fund operations and grant administration.			
Council on Domestic	10,441,200		
Violence and Sexual Assault			
Batterers Intervention	200,000		
Program			
Statewide Support	19,599,200	12,425,500	7,173,700
Commissioner's Office	867,300		
Training Academy	1,661,500		
Administrative Services	3,532,300		
Alaska Wing Civil Air Patrol	553,500		
Alcohol Beverage Control	1,264,200		
Board			
Alaska Public Safety	2,955,700		
Information Network			
Alaska Criminal Records and	4,793,200		
Identification			

The amount allocated for Alaska Criminal Records and Identification includes up to \$125,000 of the unexpended and unobligated balance on June 30, 2006, of the receipts collected by the Department of Public Safety from the Alaska automated fingerprint system under AS

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	44.41.025(b).		
4	Laboratory Services	3,971,500	
5	Statewide Facility Maintenance	608,800	608,800
6	Facility Maintenance	608,800	
7	DPS State Facilities Rent	111,800	111,800
8	DPS State Facilities Rent	111,800	
9	*****	*****	
10	***** Department of Revenue *****		
11	*****	*****	
12	Taxation and Treasury	65,176,600	11,134,300
13	Tax Division	9,553,500	
14	Treasury Division	5,169,900	
15	Alaska Retirement	5,332,300	
16	Management Board		
17	Alaska Retirement	38,629,400	
18	Management Board Custody		
19	and Management Fees		
20	Permanent Fund Dividend	6,491,500	
21	Division		
22	Child Support Services	22,291,600	231,200
23	Child Support Services	22,291,600	
24	Division		
25	Administration and Support	3,588,700	788,300
26	Commissioner's Office	1,939,000	
27	Administrative Services	1,426,700	
28	State Facilities Rent	223,000	
29	Alaska Natural Gas	299,600	299,600
30	Development Authority		
31	Gas Authority Operations	299,600	
32	Alaska Mental Health Trust	536,800	536,800
33	Authority		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Mental Health Trust	40,000	
4	Operations		
5	Long Term Care Ombudsman	496,800	
6	Office		
7	Alaska Municipal Bond Bank	725,700	725,700
8	Authority		
9	AMBBA Operations	725,700	
10	Alaska Housing Finance	48,455,400	48,455,400
11	Corporation		
12	AHFC Operations	47,655,400	
13	Anchorage State Office	800,000	
14	Building		
15	Alaska Permanent Fund	71,627,000	71,627,000
16	Corporation		
17	APFC Operations	8,427,000	
18	APFC Custody and Management	63,200,000	
19	Fees		
20	* * * * *	* * * * *	
21	* * * * * Department of Transportation & Public Facilities * * * * *		
22	* * * * *	* * * * *	
23	Administration and Support	36,417,000	10,267,300
24	Commissioner's Office	1,438,300	
25	Contracting, Procurement	1,392,800	
26	and Appeals		
27	Equal Employment and Civil	877,200	
28	Rights		
29	Internal Review	896,400	
30	Transportation Management	929,300	
31	and Security		
32	Statewide Administrative	6,250,900	
33	Services		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	It is the intent of the Legislature that the Department of Transportation and Public Facilities		
4	fully support the use of contracted purchasing services and electronic purchasing to reduce		
5	state expenditures for the administration of procurement activities.		
6			
7	Statewide Information	2,577,400	
8	Systems		
9	Human Resources	2,569,300	
10	Central Region Support	926,900	
11	Services		
12	Northern Region Support	1,270,200	
13	Services		
14	Southeast Region Support	850,500	
15	Services		
16	Statewide Aviation	2,061,900	
17	International Airport	950,100	
18	Systems Office		
19	Program Development	3,829,400	
20	Central Region Planning	1,671,400	
21	Northern Region Planning	1,619,700	
22	Southeast Region Planning	513,200	
23	Measurement Standards &	5,792,100	
24	Commercial Vehicle		
25	Enforcement		
26	Design, Engineering and	91,301,200	1,992,600
27	Construction		89,308,600
28	Statewide Design and	9,000,500	
29	Engineering Services		
30	Central Design and	17,886,100	
31	Engineering Services		
32	Northern Design and	14,531,800	
33	Engineering Services		

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Southeast Design and	9,073,600		
4	Engineering Services			
5	Central Region Construction	19,701,300		
6	and CIP Support			
7	Northern Region	14,059,300		
8	Construction and CIP Support			
9	Southeast Region	6,197,300		
10	Construction			
11	Knik Arm Bridge and Toll	851,300		
12	Authority			
13	State Equipment Fleet		26,368,800	26,368,800
14	State Equipment Fleet	26,368,800		
15	Highways, Aviation and		108,383,500	23,217,900
16	Facilities			
17	Central Region Facilities	5,696,900		
18	Northern Region Facilities	10,127,900		
19	Southeast Region Facilities	1,312,400		
20	Traffic Signal Management	1,433,800		
21	Central Region Highways and	39,621,700		
22	Aviation			
23	Northern Region Highways	57,226,100		
24	and Aviation			
25	Southeast Region Highways	12,322,400		
26	and Aviation			
27	The amounts allocated for highways and aviation shall lapse into the general fund on August			
28	31, 2007.			
29	Whittier Access & Tunnel	3,860,200		
30	The amount allocated for Whittier Access and Tunnel includes the unexpended and			
31	unobligated balance on June 30, 2006, of the Whittier Tunnel toll receipts collected by the			
32	Department of Transportation and Public Facilities under AS 19.05.040(11).			
33	International Airports		68,201,700	68,201,700

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Anchorage Airport	8,127,100	
4	Administration		
5	Anchorage Airport Facilities	19,594,800	
6	Anchorage Airport Field and	12,504,100	
7	Equipment Maintenance		
8	Anchorage Airport Operations	4,571,900	
9	Anchorage Airport Safety	10,438,800	
10	Fairbanks Airport	1,671,900	
11	Administration		
12	Fairbanks Airport Facilities	3,008,000	
13	Fairbanks Airport Field and	3,502,400	
14	Equipment Maintenance		
15	Fairbanks Airport Operations	1,707,100	
16	Fairbanks Airport Safety	3,075,600	
17	Alaska Marine Highway System	125,344,700	70,656,300
18			54,688,400

18 It is the intent of the Legislature that the Alaska Marine Highway System operate within the
19 budget set out in this appropriation.

20	Marine Vessel Operations	109,008,400	
21	Marine Engineering	2,593,100	
22	Overhaul	1,698,400	
23	Reservations and Marketing	2,847,900	
24	Marine Shore Operations	6,242,400	
25	Vessel Operations Management	2,954,500	

26 ***** *****
27 ***** **University of Alaska** *****
28 ***** *****

29 It is the intent of the legislature that the University of Alaska continues its partnership with
30 the Department of Education and Early Development in support of the Alaska Statewide
31 Mentor Project.

32	University of Alaska	773,081,300	279,449,200	493,632,100
33	Budget Reductions/Additions	9,245,900		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	- Systemwide		
4	Statewide Services	42,272,200	
5	Statewide Networks (ITS)	16,615,500	
6	Anchorage Campus	215,727,800	
7	Kenai Peninsula College	10,936,400	
8	Kodiak College	3,924,700	
9	Matanuska-Susitna College	8,728,400	
10	Prince William Sound	6,300,400	
11	Community College		
12	Cooperative Extension	8,074,100	
13	Service		
14	Bristol Bay Campus	3,174,400	
15	Chukchi Campus	1,844,600	
16	Fairbanks Campus	210,193,900	
17	Fairbanks Organized Research	150,920,200	
18	Interior-Aleutians Campus	3,872,100	
19	Kuskokwim Campus	6,073,600	
20	Northwest Campus	2,947,200	
21	College of Rural and	11,815,700	
22	Community Development		
23	Tanana Valley Campus	9,448,400	
24	Juneau Campus	38,930,700	
25	Ketchikan Campus	4,564,100	
26	Sitka Campus	7,471,000	
27	*****	*****	
28	***** Alaska Court System *****		
29	*****	*****	
30	Alaska Court System	69,088,600	66,907,000 2,181,600
31	Budget requests from agencies of the Judicial Branch are transmitted as requested.		
32	Appellate Courts	5,126,000	
33	Trial Courts	55,748,700	

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	Administration and Support	8,213,900		
4	Commission on Judicial Conduct		313,000	313,000
5	Commission on Judicial	313,000		
6	Conduct			
7	Judicial Council		795,600	795,600
8	Judicial Council	795,600		
9		*****	*****	
10		*****	Legislature	*****
11		*****	*****	
12	Budget and Audit Committee		13,941,900	13,691,900
13	Legislative Audit	3,977,700		
14	Ombudsman	796,400		
15	Legislative Finance	5,425,200		
16	Committee Expenses	3,585,000		
17	Legislature State	157,600		
18	Facilities Rent			
19	Legislative Council		28,123,400	27,691,700
20	Salaries and Allowances	5,071,000		
21	Administrative Services	9,831,500		
22	Session Expenses	8,123,900		
23	Council and Subcommittees	1,144,100		
24	Legal and Research Services	3,145,300		
25	Select Committee on Ethics	144,100		
26	Office of Victims Rights	663,500		
27	Legislative Operating Budget		9,529,200	9,529,200
28	Legislative Operating Budget	9,529,200		
29				

(SECTION 2 OF THIS ACT BEGINS ON PAGE 41)

1 * **Sec. 2** The following appropriation items are for operating expenditures from the general
 2 fund or other funds as set out in the fiscal year 2007 budget summary by funding source to the
 3 state agencies named and for the purposes set out in the new legislation for the fiscal year
 4 beginning July 1, 2006 and ending June 30, 2007. The appropriation items contain funding
 5 for legislation assumed to have passed during the second session of the twenty-fourth
 6 legislature and are to be considered part of the agency operating budget. Should a measure
 7 listed in this section either fail to pass, its substance fail to be incorporated in some other
 8 measure, or be vetoed by the governor, the appropriation for that measure shall lapse. A
 9 department-wide, agency-wide, or branch-wide unallocated reduction or increase set out in
 10 the New Legislation section may be allocated among the appropriations made in this section
 11 to that department, agency, or branch.

	Appropriation	General	Other
	Items	Funds	Funds
14 HB 13 School Funding & School Bond	137,467,800	137,467,800	
15 Reimbursement appropriated to Department of			
16 Education and Early Development			
17 HB 16 School Funds Related to Boarding	1,254,900	1,254,900	
18 Schools appropriated to Department of Education			
19 and Early Development			
20 HB 105 Medicaid for Adult Dental Services	2,208,000	219,700	1,988,300
21 appropriated to Department of Health and Social			
22 Services			
23 HB 109 Screening Newborns for Hearing/ 24 Audiologist appropriated to Department of 25 Health and Social Services	39,400	39,400	
26 HB 149 Controlled Substances appropriated to 27 Department of Public Safety	14,200	14,200	
28 HB 217 Full & True Value of Taxable Muni 29 Prop appropriated to Department of Commerce, 30 Community and Economic Development	98,500	98,500	
31 HB 307 Knik River Public Use Area	356,800	356,800	

		Appropriation	General	Other
		Items	Funds	Funds
1				
2				
3	appropriated to Department of Natural Resources			
4	HB 399 Elder Fraud and Assistance/OPA	189,000	189,000	
5	appropriated to Department of Administration			
6	HB 403 Neighborhood Electric Vehicles	10,500		10,500
7	appropriated to Department of Administration			
8	HB 426 Medical Assistance/INS Cooperation	-2,576,000	-1,074,500	-1,501,500
9	appropriated to Department of Health and Social			
10	Services			
11	HB 485 State Pharmacists/Doctors: Exempt	30,700	30,700	
12	Service appropriated to Department of			
13	Corrections			
14	HCR 30 AK Climate Impact Assessment	65,000	65,000	
15	Commission appropriated to Legislature			
16	SB 54 Protective Order for Sexual Assault/	14,200	14,200	
17	Abuse appropriated to Department of Public			
18	Safety			
19	SB 157 Utilities/Pipelines Cost Charge/	1,500,000		1,500,000
20	Liability appropriated to Department of			
21	Commerce, Community and Economic Development			
22	SB 160 State Procurement Electronic Tools	650,000	650,000	
23	appropriated to Department of Administration			
24	SB 172 Initiative/Referendum/Recall/Pamphlet	42,500	42,500	
25	appropriated to Department of Law			
26	SB 172 Initiative/Referendum/Recall/Pamphlet	737,400	737,400	
27	appropriated to Office of the Governor			
28	SB 237 Additional /Judges' Salary	5,793,900	5,793,900	
29	appropriated to Alaska Court System			
30	SB 237 Additional /Judges' Salary	581,000	581,000	
31	appropriated to Department of Administration			
32	SB 237 Additional /Judges' Salary	293,700	293,700	
33	appropriated to Department of Corrections			

		Appropriation	General	Other
		Items	Funds	Funds
1				
2				
3	SB 237 Additional /Judges' Salary	375,600	375,600	
4	appropriated to Department of Law			
5	SB 237 Additional /Judges' Salary	501,500	501,500	
6	appropriated to Department of Public Safety			
7	SB 261 Traffic Safety Corridors/Hwy Work	5,000	5,000	
8	Zones appropriated to Department of			
9	Transportation & Public Facilities			
10	SB 265 Bonds of Bond Bank Authority	50,000		50,000
11	appropriated to Department of Revenue			
12	SB 271 Authorize Hwy Program Participation	647,400		647,400
13	appropriated to Department of Transportation &			
14	Public Facilities			
15	SB 274 Govt. Firearm Disposal and Inventory	22,500	22,500	
16	appropriated to Department of Administration			
17	SB 305 Oil and Gas Production Tax	801,200	801,200	
18	appropriated to Department of Revenue			
19	SB 310 Employment of Prisoners appropriated			
20	to Department of Corrections			
21	SR 6 Senate VPSO Task Force appropriated	70,000	70,000	
22	to Legislature			
23				

(SECTION 3 OF THIS ACT BEGINS ON PAGE 44)

1 * **Sec. 3.** The following sets out the funding by agency for the appropriations made in sec. 1
 2 and sec. 2 of this Act.

3			New	
4	Funding Source	Operating	Legislation	Total
5	Department of Administration			
6	1002 Federal Receipts	2,295,900	0	2,295,900
7	1004 General Fund Receipts	55,870,500	1,420,000	57,290,500
8	1005 General Fund/Program Receipts	1,038,500	22,500	1,061,000
9	1007 Interagency Receipts	105,278,600	0	105,278,600
10	1017 Group Health and Life	17,723,200	0	17,723,200
11	Benefits Fund			
12	1023 FICA Administration Fund	174,200	0	174,200
13	Account			
14	1029 Public Employees Retirement	6,237,400	0	6,237,400
15	Trust Fund			
16	1033 Federal Surplus Property	529,100	0	529,100
17	Revolving Fund			
18	1034 Teachers Retirement Trust Fund	2,499,100	0	2,499,100
19	1042 Judicial Retirement System	31,100	0	31,100
20	1045 National Guard Retirement	114,000	0	114,000
21	System			
22	1061 Capital Improvement Project	372,300	0	372,300
23	Receipts			
24	1081 Information Services Fund	36,089,400	0	36,089,400
25	1108 Statutory Designated Program	1,405,200	0	1,405,200
26	Receipts			
27	1147 Public Building Fund	7,453,000	0	7,453,000
28	1156 Receipt Supported Services	11,850,200	10,500	11,860,700
29	1162 Alaska Oil & Gas Conservation	4,781,800	0	4,781,800
30	Commission Receipts			
31	1171 PFD Appropriations in lieu of	782,400	0	782,400

			New	
	Funding Source	Operating	Legislation	Total
1				
2				
3	Dividends to Criminals			
4	*** Total Agency Funding ***	\$254,525,900	\$1,453,000	\$255,978,900
5	Department of Commerce, Community and Economic Development			
6	1002 Federal Receipts	28,405,900	0	28,405,900
7	1003 General Fund Match	767,300	0	767,300
8	1004 General Fund Receipts	4,455,800	98,500	4,554,300
9	1005 General Fund/Program Receipts	18,700	0	18,700
10	1007 Interagency Receipts	11,244,500	0	11,244,500
11	1036 Commercial Fishing Loan Fund	3,531,100	0	3,531,100
12	1040 Real Estate Surety Fund	271,200	0	271,200
13	1061 Capital Improvement Project	3,988,100	0	3,988,100
14	Receipts			
15	1062 Power Project Fund	1,056,500	0	1,056,500
16	1070 Fisheries Enhancement	539,000	0	539,000
17	Revolving Loan Fund			
18	1074 Bulk Fuel Revolving Loan Fund	53,700	0	53,700
19	1089 Power Cost Equalization &	25,294,000	0	25,294,000
20	Rural Electric Capitalization Fund			
21	1101 Alaska Aerospace Development	22,592,100	0	22,592,100
22	Corporation Revolving Fund			
23	1102 Alaska Industrial Development	4,839,700	0	4,839,700
24	& Export Authority Receipts			
25	1107 Alaska Energy Authority	1,067,100	0	1,067,100
26	Corporate Receipts			
27	1108 Statutory Designated Program	4,468,500	0	4,468,500
28	Receipts			
29	1141 Regulatory Commission of	6,343,100	1,500,000	7,843,100
30	Alaska Receipts			
31	1156 Receipt Supported Services	21,829,300	0	21,829,300
32	1164 Rural Development Initiative	49,500	0	49,500
33	Fund			

			New	
	Funding Source	Operating	Legislation	Total
1				
2				
3	1170 Small Business Economic	47,900	0	47,900
4	Development Revolving Loan Fund			
5	1175 Business License &	5,740,900	0	5,740,900
6	Corporation Filing Fees and Taxes			
7	1195 Special Vehicle Registration	135,000	0	135,000
8	Receipts			
9	1200 Vehicle Rental Tax Receipts	5,925,900	0	5,925,900
10	*** Total Agency Funding ***	\$152,664,800	\$1,598,500	\$154,263,300
11	Department of Corrections			
12	1002 Federal Receipts	4,695,600	0	4,695,600
13	1003 General Fund Match	128,400	0	128,400
14	1004 General Fund Receipts	178,730,100	324,400	179,054,500
15	1005 General Fund/Program Receipts	27,900	0	27,900
16	1007 Interagency Receipts	10,389,500	0	10,389,500
17	1059 Correctional Industries Fund	3,230,000	-3,230,000	0
18	1061 Capital Improvement Project	276,300	0	276,300
19	Receipts			
20	1108 Statutory Designated Program	2,465,800	0	2,465,800
21	Receipts			
22	1156 Receipt Supported Services	2,786,800	3,230,000	6,016,800
23	1171 PFD Appropriations in lieu of	4,552,400	0	4,552,400
24	Dividends to Criminals			
25	*** Total Agency Funding ***	\$207,282,800	\$324,400	\$207,607,200
26	Department of Education and Early Development			
27	1002 Federal Receipts	193,249,200	0	193,249,200
28	1003 General Fund Match	870,700	0	870,700
29	1004 General Fund Receipts	36,562,000	138,722,700	175,284,700
30	1005 General Fund/Program Receipts	73,900	0	73,900
31	1007 Interagency Receipts	7,548,900	0	7,548,900
32	1014 Donated Commodity/Handling	341,800	0	341,800
33	Fee Account			

			New	
	Funding Source	Operating	Legislation	Total
1				
2				
3	1018 Exxon Valdez Oil Spill Trust	13,000	0	13,000
4	1043 Federal Impact Aid for K-12	20,791,000	0	20,791,000
5	Schools			
6	1053 Investment Loss Trust Fund	2,000,000	0	2,000,000
7	1066 Public School Trust Fund	11,958,000	0	11,958,000
8	1106 Alaska Commission on	11,226,300	0	11,226,300
9	Postsecondary Education Receipts			
10	1108 Statutory Designated Program	772,800	0	772,800
11	Receipts			
12	1145 Art in Public Places Fund	30,000	0	30,000
13	1150 Alaska Student Loan	1,900,000	0	1,900,000
14	Corporation Dividend			
15	1151 Technical Vocational	209,600	0	209,600
16	Education Program Receipts			
17	1156 Receipt Supported Services	1,308,800	0	1,308,800
18	*** Total Agency Funding ***	\$288,856,000	\$138,722,700	\$427,578,700
19	Department of Environmental Conservation			
20	1002 Federal Receipts	19,009,100	0	19,009,100
21	1003 General Fund Match	3,123,400	0	3,123,400
22	1004 General Fund Receipts	11,567,500	0	11,567,500
23	1005 General Fund/Program Receipts	1,505,700	0	1,505,700
24	1007 Interagency Receipts	1,320,700	0	1,320,700
25	1018 Exxon Valdez Oil Spill Trust	48,000	0	48,000
26	1052 Oil/Hazardous Release	13,402,400	0	13,402,400
27	Prevention & Response Fund			
28	1061 Capital Improvement Project	3,479,000	0	3,479,000
29	Receipts			
30	1075 Alaska Clean Water Fund	55,500	0	55,500
31	1093 Clean Air Protection Fund	3,045,100	0	3,045,100
32	1108 Statutory Designated Program	225,100	0	225,100
33	Receipts			

			New	
	Funding Source	Operating	Legislation	Total
1				
2				
3	1156 Receipt Supported Services	3,458,300	0	3,458,300
4	1166 Commercial Passenger Vessel	1,010,100	0	1,010,100
5	Environmental Compliance Fund			
6	*** Total Agency Funding ***	\$61,249,900	\$0	\$61,249,900
7	Department of Fish and Game			
8	1002 Federal Receipts	63,432,600	0	63,432,600
9	1003 General Fund Match	400,200	0	400,200
10	1004 General Fund Receipts	38,253,100	0	38,253,100
11	1005 General Fund/Program Receipts	11,900	0	11,900
12	1007 Interagency Receipts	11,980,400	0	11,980,400
13	1018 Exxon Valdez Oil Spill Trust	4,314,700	0	4,314,700
14	1024 Fish and Game Fund	26,834,800	0	26,834,800
15	1036 Commercial Fishing Loan Fund	1,326,300	0	1,326,300
16	1053 Investment Loss Trust Fund	1,330,700	0	1,330,700
17	1055 Inter-Agency/Oil & Hazardous	64,300	0	64,300
18	Waste			
19	1061 Capital Improvement Project	5,001,200	0	5,001,200
20	Receipts			
21	1108 Statutory Designated Program	5,911,700	0	5,911,700
22	Receipts			
23	1109 Test Fisheries Receipts	2,513,400	0	2,513,400
24	1156 Receipt Supported Services	501,700	0	501,700
25	1194 Fish and Game Nondedicated	1,660,500	0	1,660,500
26	Receipts			
27	1199 Alaska Sport Fishing	350,000	0	350,000
28	Enterprise Account			
29	1201 Commercial Fisheries Entry	5,002,900	0	5,002,900
30	Commission Receipts			
31	*** Total Agency Funding ***	\$168,890,400	\$0	\$168,890,400
32	Office of the Governor			
33	1002 Federal Receipts	167,700	0	167,700

			New	
	Funding Source	Operating	Legislation	Total
1				
2				
3	1004 General Fund Receipts	17,780,500	737,400	18,517,900
4	1005 General Fund/Program Receipts	4,900	0	4,900
5	1007 Interagency Receipts	131,600	0	131,600
6	1061 Capital Improvement Project	502,000	0	502,000
7	Receipts			
8	1108 Statutory Designated Program	95,000	0	95,000
9	Receipts			
10	1175 Business License &	628,200	0	628,200
11	Corporation Filing Fees and Taxes			
12	*** Total Agency Funding ***	\$19,309,900	\$737,400	\$20,047,300
13	Department of Health and Social Services			
14	1002 Federal Receipts	1,074,620,700	486,800	1,075,107,500
15	1003 General Fund Match	385,644,200	-854,800	384,789,400
16	1004 General Fund Receipts	262,428,600	39,400	262,468,000
17	1007 Interagency Receipts	69,603,200	0	69,603,200
18	1013 Alcoholism and Drug Abuse	2,000	0	2,000
19	Revolving Loan Fund			
20	1050 Permanent Fund Dividend Fund	12,884,700	0	12,884,700
21	1061 Capital Improvement Project	1,308,900	0	1,308,900
22	Receipts			
23	1098 Children's Trust Earnings	399,700	0	399,700
24	1108 Statutory Designated Program	12,251,200	0	12,251,200
25	Receipts			
26	1156 Receipt Supported Services	20,034,100	0	20,034,100
27	1168 Tobacco Use Education and	6,216,700	0	6,216,700
28	Cessation Fund			
29	1189 Senior Care Fund	2,649,500	0	2,649,500
30	*** Total Agency Funding ***	\$1,848,043,500	\$-328,600	\$1,847,714,900
31	Department of Labor and Workforce Development			
32	1002 Federal Receipts	99,226,200	0	99,226,200
33	1003 General Fund Match	4,949,000	0	4,949,000

			New	
	Funding Source	Operating	Legislation	Total
1				
2				
3	1004 General Fund Receipts	14,255,100	0	14,255,100
4	1005 General Fund/Program Receipts	80,600	0	80,600
5	1007 Interagency Receipts	23,766,500	0	23,766,500
6	1031 Second Injury Fund Reserve	3,961,200	0	3,961,200
7	Account			
8	1032 Fishermen's Fund	1,283,500	0	1,283,500
9	1049 Training and Building Fund	674,100	0	674,100
10	1053 Investment Loss Trust Fund	300,000	0	300,000
11	1054 State Training & Employment	6,474,900	0	6,474,900
12	Program			
13	1061 Capital Improvement Project	266,200	0	266,200
14	Receipts			
15	1108 Statutory Designated Program	352,500	0	352,500
16	Receipts			
17	1117 Vocational Rehabilitation	325,000	0	325,000
18	Small Business Enterprise Fund			
19	1151 Technical Vocational	2,434,600	0	2,434,600
20	Education Program Receipts			
21	1156 Receipt Supported Services	2,380,100	0	2,380,100
22	1157 Workers Safety and	7,216,000	0	7,216,000
23	Compensation Administration Account			
24	1172 Building Safety Account	2,038,300	0	2,038,300
25	1203 Workers Compensation Benefits	50,000	0	50,000
26	Guarantee Fund			
27	*** Total Agency Funding ***	\$170,033,800	\$0	\$170,033,800
28	Department of Law			
29	1002 Federal Receipts	2,740,600	0	2,740,600
30	1003 General Fund Match	162,900	0	162,900
31	1004 General Fund Receipts	37,025,800	418,100	37,443,900
32	1005 General Fund/Program Receipts	460,100	0	460,100
33	1007 Interagency Receipts	19,338,000	0	19,338,000

			New	
	Funding Source	Operating	Legislation	Total
1				
2				
3	1055 Inter-Agency/Oil & Hazardous	532,300	0	532,300
4	Waste			
5	1105 Permanent Fund Corporation	1,477,000	0	1,477,000
6	Receipts			
7	1108 Statutory Designated Program	909,000	0	909,000
8	Receipts			
9	1141 Regulatory Commission of	1,425,000	0	1,425,000
10	Alaska Receipts			
11	*** Total Agency Funding ***	\$64,070,700	\$418,100	\$64,488,800
12	Department of Military and Veterans Affairs			
13	1002 Federal Receipts	20,179,900	0	20,179,900
14	1003 General Fund Match	2,647,000	0	2,647,000
15	1004 General Fund Receipts	9,943,000	0	9,943,000
16	1005 General Fund/Program Receipts	150,900	0	150,900
17	1007 Interagency Receipts	7,861,500	0	7,861,500
18	1052 Oil/Hazardous Release	497,600	0	497,600
19	Prevention & Response Fund			
20	1061 Capital Improvement Project	1,034,600	0	1,034,600
21	Receipts			
22	1108 Statutory Designated Program	685,000	0	685,000
23	Receipts			
24	*** Total Agency Funding ***	\$42,999,500	\$0	\$42,999,500
25	Department of Natural Resources			
26	1002 Federal Receipts	14,282,400	0	14,282,400
27	1003 General Fund Match	1,973,100	0	1,973,100
28	1004 General Fund Receipts	53,125,500	356,800	53,482,300
29	1005 General Fund/Program Receipts	3,409,800	0	3,409,800
30	1007 Interagency Receipts	7,735,500	0	7,735,500
31	1018 Exxon Valdez Oil Spill Trust	414,800	0	414,800
32	1021 Agricultural Revolving Loan	3,365,300	0	3,365,300
33	Fund			

			New	
	Funding Source	Operating	Legislation	Total
1				
2				
3	1053 Investment Loss Trust Fund	978,700	0	978,700
4	1055 Inter-Agency/Oil & Hazardous	67,400	0	67,400
5	Waste			
6	1061 Capital Improvement Project	5,119,600	0	5,119,600
7	Receipts			
8	1105 Permanent Fund Corporation	4,457,200	0	4,457,200
9	Receipts			
10	1108 Statutory Designated Program	7,472,800	0	7,472,800
11	Receipts			
12	1153 State Land Disposal Income	5,671,200	0	5,671,200
13	Fund			
14	1154 Shore Fisheries Development	343,900	0	343,900
15	Lease Program			
16	1155 Timber Sale Receipts	780,900	0	780,900
17	1156 Receipt Supported Services	6,471,200	0	6,471,200
18	1200 Vehicle Rental Tax Receipts	748,900	0	748,900
19	*** Total Agency Funding ***	\$116,418,200	\$356,800	\$116,775,000
20	Department of Public Safety			
21	1002 Federal Receipts	12,487,900	0	12,487,900
22	1003 General Fund Match	586,700	0	586,700
23	1004 General Fund Receipts	101,262,400	529,900	101,792,300
24	1005 General Fund/Program Receipts	1,126,000	0	1,126,000
25	1007 Interagency Receipts	7,743,900	0	7,743,900
26	1053 Investment Loss Trust Fund	500,000	0	500,000
27	1055 Inter-Agency/Oil & Hazardous	49,000	0	49,000
28	Waste			
29	1061 Capital Improvement Project	3,391,200	0	3,391,200
30	Receipts			
31	1108 Statutory Designated Program	2,025,500	0	2,025,500
32	Receipts			
33	1152 Alaska Fire Standards Council	242,000	0	242,000

			New	
	Funding Source	Operating	Legislation	Total
3	Receipts			
4	1156 Receipt Supported Services	4,047,800	0	4,047,800
5	1171 PFD Appropriations in lieu of	2,777,500	0	2,777,500
6	Dividends to Criminals			
7	*** Total Agency Funding ***	\$136,239,900	\$529,900	\$136,769,800
8	Department of Revenue			
9	1002 Federal Receipts	39,033,600	0	39,033,600
10	1004 General Fund Receipts	11,738,600	801,200	12,539,800
11	1005 General Fund/Program Receipts	714,800	0	714,800
12	1007 Interagency Receipts	5,089,800	0	5,089,800
13	1016 CSSD Federal Incentive	1,634,900	0	1,634,900
14	Payments			
15	1017 Group Health and Life	199,000	0	199,000
16	Benefits Fund			
17	1027 International Airports	80,900	0	80,900
18	Revenue Fund			
19	1029 Public Employees Retirement	28,291,100	0	28,291,100
20	Trust Fund			
21	1034 Teachers Retirement Trust Fund	14,442,200	0	14,442,200
22	1042 Judicial Retirement System	398,100	0	398,100
23	1045 National Guard Retirement	249,100	0	249,100
24	System			
25	1046 Education Loan Fund	95,200	0	95,200
26	1050 Permanent Fund Dividend Fund	6,471,500	0	6,471,500
27	1061 Capital Improvement Project	2,158,600	0	2,158,600
28	Receipts			
29	1066 Public School Trust Fund	230,200	0	230,200
30	1098 Children's Trust Earnings	40,100	0	40,100
31	1103 Alaska Housing Finance	21,305,200	0	21,305,200
32	Corporation Receipts			
33	1104 Alaska Municipal Bond Bank	725,700	0	725,700

			New	
	Funding Source	Operating	Legislation	Total
1				
2				
3	Receipts			
4	1105 Permanent Fund Corporation	71,701,100	0	71,701,100
5	Receipts			
6	1108 Statutory Designated Program	750,000	0	750,000
7	Receipts			
8	1133 CSSD Administrative Cost	1,244,300	0	1,244,300
9	Reimbursement			
10	1142 Retiree Health Insurance Fund/ Major Medical	85,500	0	85,500
11				
12	1143 Retiree Health Insurance Fund/ Long-Term Care	98,200	0	98,200
13				
14	1156 Receipt Supported Services	5,698,500	0	5,698,500
15	1169 Power Cost Equalization	207,200	0	207,200
16	Endowment Fund			
17	1173 Miscellaneous Earnings	0	50,000	50,000
18	1192 Mine Reclamation Trust Fund	18,000	0	18,000
19	*** Total Agency Funding ***	\$212,701,400	\$851,200	\$213,552,600
20	Department of Transportation & Public Facilities			
21	1002 Federal Receipts	3,568,900	0	3,568,900
22	1004 General Fund Receipts	191,255,400	5,000	191,260,400
23	1005 General Fund/Program Receipts	44,300	0	44,300
24	1007 Interagency Receipts	5,659,100	0	5,659,100
25	1026 Highways Equipment Working Capital Fund	27,373,800	0	27,373,800
26				
27	1027 International Airports Revenue Fund	68,657,600	0	68,657,600
28				
29	1052 Oil/Hazardous Release Prevention & Response Fund	825,000	0	825,000
30				
31	1053 Investment Loss Trust Fund	330,000	0	330,000
32	1061 Capital Improvement Project Receipts	117,225,500	647,400	117,872,900
33				

			New	
	Funding Source	Operating	Legislation	Total
1				
2				
3	1076 Alaska Marine Highway System	54,650,800	0	54,650,800
4	Fund			
5	1108 Statutory Designated Program	1,239,000	0	1,239,000
6	Receipts			
7	1156 Receipt Supported Services	7,705,400	0	7,705,400
8	1200 Vehicle Rental Tax Receipts	700,000	0	700,000
9	*** Total Agency Funding ***	\$479,234,800	\$652,400	\$479,887,200
10	University of Alaska			
11	1002 Federal Receipts	149,524,000	0	149,524,000
12	1003 General Fund Match	4,777,300	0	4,777,300
13	1004 General Fund Receipts	274,671,900	0	274,671,900
14	1007 Interagency Receipts	18,800,000	0	18,800,000
15	1048 University of Alaska	264,942,900	0	264,942,900
16	Restricted Receipts			
17	1061 Capital Improvement Project	4,762,200	0	4,762,200
18	Receipts			
19	1151 Technical Vocational	2,882,000	0	2,882,000
20	Education Program Receipts			
21	1174 University of Alaska	52,721,000	0	52,721,000
22	Intra-Agency Transfers			
23	*** Total Agency Funding ***	\$773,081,300	\$0	\$773,081,300
24	Alaska Court System			
25	1002 Federal Receipts	1,466,000	0	1,466,000
26	1004 General Fund Receipts	68,015,600	5,793,900	73,809,500
27	1007 Interagency Receipts	421,000	0	421,000
28	1108 Statutory Designated Program	85,000	0	85,000
29	Receipts			
30	1133 CSSD Administrative Cost	209,600	0	209,600
31	Reimbursement			
32	*** Total Agency Funding ***	\$70,197,200	\$5,793,900	\$75,991,100
33	Legislature			

			New	
	Funding Source	Operating	Legislation	Total
3	1004 General Fund Receipts	50,833,400	135,000	50,968,400
4	1005 General Fund/Program Receipts	79,400	0	79,400
5	1007 Interagency Receipts	388,000	0	388,000
6	1171 PFD Appropriations in lieu of	293,700	0	293,700
7	Dividends to Criminals			
8	*** Total Agency Funding ***	\$51,594,500	\$135,000	\$51,729,500
9	* * * * * Total Budget * * * * *	\$5,117,394,500	\$151,244,700	\$5,268,639,200

10 (SECTION 4 OF THIS ACT BEGINS ON PAGE 57)

1 * **Sec. 4.** The following sets out the statewide funding for the appropriations made in sec. 1
 2 and sec. 2 of this Act.

3			New	
4	Funding Source	Operating	Legislation	Total
5	General Funds			
6	1003 General Fund Match	406,030,200	-854,800	405,175,400
7	1004 General Fund Receipts	1,417,774,800	149,382,300	1,567,157,100
8	1005 General Fund/Program Receipts	8,747,400	22,500	8,769,900
9	***Total General Funds***	\$1,832,552,400	\$148,550,000	\$1,981,102,400
10	Federal Funds			
11	1002 Federal Receipts	1,728,386,200	486,800	1,728,873,000
12	1013 Alcoholism and Drug Abuse	2,000		2,000
13	Revolving Loan Fund			
14	1014 Donated Commodity/Handling	341,800		341,800
15	Fee Account			
16	1016 CSSD Federal Incentive	1,634,900		1,634,900
17	Payments			
18	1033 Federal Surplus Property	529,100		529,100
19	Revolving Fund			
20	1043 Federal Impact Aid for K-12	20,791,000		20,791,000
21	Schools			
22	1133 CSSD Administrative Cost	1,453,900		1,453,900
23	Reimbursement			
24	***Total Federal Funds***	\$1,753,138,900	\$486,800	\$1,753,625,700
25	Other Non-Duplicated Funds			
26	1017 Group Health and Life	17,922,200		17,922,200
27	Benefits Fund			
28	1018 Exxon Valdez Oil Spill Trust	4,790,500		4,790,500
29	1021 Agricultural Revolving Loan	3,365,300		3,365,300
30	Fund			
31	1023 FICA Administration Fund	174,200		174,200

			New	
	Funding Source	Operating	Legislation	Total
	Account			
4	1024 Fish and Game Fund	26,834,800		26,834,800
5	1027 International Airports	68,738,500		68,738,500
6	Revenue Fund			
7	1029 Public Employees Retirement	34,528,500		34,528,500
8	Trust Fund			
9	1031 Second Injury Fund Reserve	3,961,200		3,961,200
10	Account			
11	1032 Fishermen's Fund	1,283,500		1,283,500
12	1034 Teachers Retirement Trust Fund	16,941,300		16,941,300
13	1036 Commercial Fishing Loan Fund	4,857,400		4,857,400
14	1040 Real Estate Surety Fund	271,200		271,200
15	1042 Judicial Retirement System	429,200		429,200
16	1045 National Guard Retirement	363,100		363,100
17	System			
18	1046 Education Loan Fund	95,200		95,200
19	1048 University of Alaska	264,942,900		264,942,900
20	Restricted Receipts			
21	1049 Training and Building Fund	674,100		674,100
22	1053 Investment Loss Trust Fund	5,439,400		5,439,400
23	1054 State Training & Employment	6,474,900		6,474,900
24	Program			
25	1059 Correctional Industries Fund	3,230,000	-3,230,000	0
26	1062 Power Project Fund	1,056,500		1,056,500
27	1066 Public School Trust Fund	12,188,200		12,188,200
28	1070 Fisheries Enhancement	539,000		539,000
29	Revolving Loan Fund			
30	1074 Bulk Fuel Revolving Loan Fund	53,700		53,700
31	1076 Alaska Marine Highway System	54,650,800		54,650,800
32	Fund			
33	1093 Clean Air Protection Fund	3,045,100		3,045,100

			New	
	Funding Source	Operating	Legislation	Total
1				
2				
3	1098 Children's Trust Earnings	439,800		439,800
4	1101 Alaska Aerospace Development	22,592,100		22,592,100
5	Corporation Revolving Fund			
6	1102 Alaska Industrial Development	4,839,700		4,839,700
7	& Export Authority Receipts			
8	1103 Alaska Housing Finance	21,305,200		21,305,200
9	Corporation Receipts			
10	1104 Alaska Municipal Bond Bank	725,700		725,700
11	Receipts			
12	1105 Permanent Fund Corporation	77,635,300		77,635,300
13	Receipts			
14	1106 Alaska Commission on	11,226,300		11,226,300
15	Postsecondary Education Receipts			
16	1107 Alaska Energy Authority	1,067,100		1,067,100
17	Corporate Receipts			
18	1108 Statutory Designated Program	41,114,100		41,114,100
19	Receipts			
20	1109 Test Fisheries Receipts	2,513,400		2,513,400
21	1117 Vocational Rehabilitation	325,000		325,000
22	Small Business Enterprise Fund			
23	1141 Regulatory Commission of	7,768,100	1,500,000	9,268,100
24	Alaska Receipts			
25	1142 Retiree Health Insurance Fund/	85,500		85,500
26	Major Medical			
27	1143 Retiree Health Insurance Fund/	98,200		98,200
28	Long-Term Care			
29	1150 Alaska Student Loan	1,900,000		1,900,000
30	Corporation Dividend			
31	1151 Technical Vocational	5,526,200		5,526,200
32	Education Program Receipts			
33	1152 Alaska Fire Standards Council	242,000		242,000

			New	
	Funding Source	Operating	Legislation	Total
1				
2				
3	Receipts			
4	1153 State Land Disposal Income	5,671,200		5,671,200
5	Fund			
6	1154 Shore Fisheries Development	343,900		343,900
7	Lease Program			
8	1155 Timber Sale Receipts	780,900		780,900
9	1156 Receipt Supported Services	88,072,200	3,240,500	91,312,700
10	1157 Workers Safety and	7,216,000		7,216,000
11	Compensation Administration Account			
12	1162 Alaska Oil & Gas Conservation	4,781,800		4,781,800
13	Commission Receipts			
14	1164 Rural Development Initiative	49,500		49,500
15	Fund			
16	1166 Commercial Passenger Vessel	1,010,100		1,010,100
17	Environmental Compliance Fund			
18	1168 Tobacco Use Education and	6,216,700		6,216,700
19	Cessation Fund			
20	1169 Power Cost Equalization	207,200		207,200
21	Endowment Fund			
22	1170 Small Business Economic	47,900		47,900
23	Development Revolving Loan Fund			
24	1172 Building Safety Account	2,038,300		2,038,300
25	1173 Miscellaneous Earnings		50,000	50,000
26	1175 Business License &	6,369,100		6,369,100
27	Corporation Filing Fees and Taxes			
28	1192 Mine Reclamation Trust Fund	18,000		18,000
29	1195 Special Vehicle Registration	135,000		135,000
30	Receipts			
31	1199 Alaska Sport Fishing	350,000		350,000
32	Enterprise Account			
33	1200 Vehicle Rental Tax Receipts	7,374,800		7,374,800

			New	
	Funding Source	Operating	Legislation	Total
1				
2				
3	1201 Commercial Fisheries Entry	5,002,900		5,002,900
4	Commission Receipts			
5	1203 Workers Compensation Benefits	50,000		50,000
6	Guarantee Fund			
7	***Total Other Non-Duplicated Funds***	\$871,989,900	\$1,560,500	\$873,550,400
8	Duplicated Funds			
9	1007 Interagency Receipts	314,300,700		314,300,700
10	1026 Highways Equipment Working	27,373,800		27,373,800
11	Capital Fund			
12	1050 Permanent Fund Dividend Fund	19,356,200		19,356,200
13	1052 Oil/Hazardous Release	14,725,000		14,725,000
14	Prevention & Response Fund			
15	1055 Inter-Agency/Oil & Hazardous	713,000		713,000
16	Waste			
17	1061 Capital Improvement Project	148,885,700	647,400	149,533,100
18	Receipts			
19	1075 Alaska Clean Water Fund	55,500		55,500
20	1081 Information Services Fund	36,089,400		36,089,400
21	1089 Power Cost Equalization &	25,294,000		25,294,000
22	Rural Electric Capitalization Fund			
23	1145 Art in Public Places Fund	30,000		30,000
24	1147 Public Building Fund	7,453,000		7,453,000
25	1171 PFD Appropriations in lieu of	8,406,000		8,406,000
26	Dividends to Criminals			
27	1174 University of Alaska	52,721,000		52,721,000
28	Intra-Agency Transfers			
29	1189 Senior Care Fund	2,649,500		2,649,500
30	1194 Fish and Game Nondedicated	1,660,500		1,660,500
31	Receipts			
32	***Total Duplicated Funds***	\$659,713,300	\$647,400	\$660,360,700

(SECTION 5 OF THIS ACT BEGINS ON PAGE 62)

1 * **Sec. 5.** LEGISLATIVE INTENT. It is the intent of the legislature that the amounts
2 appropriated by this Act are the full amounts that will be appropriated for those purposes for
3 the fiscal year ending June 30, 2007.

4 * **Sec. 6.** COSTS OF JOB RECLASSIFICATIONS. The money appropriated in this Act
5 includes the amount necessary to pay the costs of personal services due to reclassification of
6 job classes during the fiscal year ending June 30, 2007.

7 * **Sec. 7.** ALASKA AEROSPACE DEVELOPMENT CORPORATION. Corporate receipts
8 of the Alaska Aerospace Development Corporation received during the fiscal year ending
9 June 30, 2007, that are in excess of the amount appropriated in sec. 1 of this Act are
10 appropriated to the Alaska Aerospace Development Corporation for operations during the
11 fiscal year ending June 30, 2007.

12 * **Sec. 8.** ALASKA HOUSING FINANCE CORPORATION. (a) The board of directors of
13 the Alaska Housing Finance Corporation anticipates that the net income from the second
14 preceding fiscal year will be available in fiscal year 2007. During fiscal year 2007, the board
15 of directors anticipates that, contingent upon passage by the Twenty-Fourth Alaska State
16 Legislature in 2006 and enactment into law of a bill changing the formula for calculating the
17 amount of the dividend paid to the state by the Alaska Housing Finance Corporation,
18 \$80,616,678 will be available for payment of debt service, appropriation in this Act,
19 appropriation for capital projects, and transfer to the Alaska debt retirement fund
20 (AS 37.15.011).

21 (b) A portion of the amount set out in (a) of this section for the fiscal year ending
22 June 30, 2007, will be retained by the Alaska Housing Finance Corporation for the following
23 purposes in the following estimated amounts:

24 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,
25 dormitory construction, authorized under ch. 26, SLA 1996;

26 (2) \$20,234,450 for debt service on the bonds authorized under sec. 10, ch.
27 130, SLA 2000;

28 (3) \$2,592,558 for debt service on the bonds authorized under ch. 2, SSSLA
29 2002;

30 (4) \$8,107,958 for debt service on the bonds authorized under sec. 4, ch. 120,
31 SLA 2004.

1 (c) After deductions for the items set out in (b) of this section, the remainder of the
2 amount set out in (a) of this section is used for the following purposes in the following
3 estimated amounts:

4 (1) \$17,441,712 for debt service;

5 (2) \$31,240,000 for capital projects.

6 (d) After deductions for the items set out in (b) of this section and deductions for
7 appropriations for operating and capital purposes are made, any remaining balance of the
8 amount set out in (a) of this section for the fiscal year ending June 30, 2007, is appropriated to
9 the Alaska debt retirement fund (AS 37.15.011).

10 (e) All unrestricted mortgage loan interest payments, mortgage loan commitment fees,
11 and other unrestricted receipts received by or accrued to the Alaska Housing Finance
12 Corporation during fiscal year 2007 and all income earned on assets of the corporation during
13 that period are appropriated to the Alaska Housing Finance Corporation to hold as corporate
14 receipts for the purposes described in AS 18.55 and AS 18.56. The corporation shall allocate
15 its corporate receipts between the Alaska housing finance revolving fund (AS 18.56.082) and
16 senior housing revolving fund (AS 18.56.710) in accordance with procedures adopted by the
17 board of directors.

18 (f) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated
19 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance
20 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710) under (e) of
21 this section to the Alaska Housing Finance Corporation for the fiscal year ending June 30,
22 2007, for housing loan programs not subsidized by the corporation.

23 (g) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts
24 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska
25 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund
26 (AS 18.56.710) under (e) of this section that is derived from arbitrage earnings to the Alaska
27 Housing Finance Corporation for the fiscal year ending June 30, 2007, for housing loan
28 programs and projects subsidized by the corporation.

29 (h) The sum of \$30,000,000 is appropriated from federal receipts to the Alaska
30 Housing Finance Corporation for housing assistance payments under the Section 8 program
31 for the fiscal year ending June 30, 2007.

1 * **Sec. 9.** ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY. (a)
2 The sum of \$16,649,500 has been declared available by the Alaska Industrial Development
3 and Export Authority board of directors for appropriation as the fiscal year 2007 dividend
4 from the unrestricted balance in the Alaska Industrial Development and Export Authority
5 revolving fund (AS 44.88.060).

6 (b) After deductions for appropriations made for operating and capital purposes are
7 made, any remaining balance of the amount set out in (a) of this section for the fiscal year
8 ending June 30, 2007, is appropriated to the Alaska debt retirement fund (AS 37.15.011).

9 * **Sec. 10.** ALASKA PERMANENT FUND CORPORATION. (a) The amount authorized
10 under AS 37.13.145(b) for transfer by the Alaska Permanent Fund Corporation on June 30,
11 2007, is appropriated from the earnings reserve account (AS 37.13.145) to the dividend fund
12 (AS 43.23.045(a)) for the payment of permanent fund dividends and administrative and
13 associated costs for the fiscal year ending June 30, 2007.

14 (b) After money is transferred to the dividend fund under (a) of this section, the
15 amount calculated under AS 37.13.145 to offset the effect of inflation on the principal of the
16 Alaska permanent fund during fiscal year 2007 is appropriated from the earnings reserve
17 account (AS 37.13.145) to the principal of the Alaska permanent fund.

18 (c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during
19 fiscal year 2007 is appropriated to the principal of the Alaska permanent fund in satisfaction
20 of that requirement.

21 (d) The income earned during fiscal year 2007 on revenue from the sources set out in
22 AS 37.13.145(d) is appropriated to the Alaska capital income fund (AS 37.05.565).

23 * **Sec. 11.** ALASKA STUDENT LOAN CORPORATION DIVIDEND. (a) The sum of
24 \$1,900,000 has been declared available by the Alaska Student Loan Corporation board of
25 directors for appropriation as the fiscal year 2007 dividend.

26 (b) After deductions for appropriations made for operating and capital purposes are
27 made, any remaining balance of the amount set out in (a) of this section for the fiscal year
28 ending June 30, 2007, is appropriated to the Alaska debt retirement fund (AS 37.15.011).

29 * **Sec. 12.** DEPARTMENT OF ADMINISTRATION. (a) The amount required to fund the
30 state's matching expense for state employees under the public employees' retirement system
31 conversion option set out in AS 39.35.940 and the teachers' retirement system conversion

1 option set out in AS 14.25.540 is appropriated from the general fund to the Department of
2 Administration, division of retirement and benefits, for the fiscal year ending June 30, 2007.

3 (b) The amount necessary to fund the uses of the state insurance catastrophe reserve
4 account described in AS 37.05.289(a) is appropriated from that account to the Department of
5 Administration for those uses during the fiscal year ending June 30, 2007.

6 (c) The sum of \$139,000 is appropriated from the general fund to the Department of
7 Administration, Alaska Public Offices Commission, for costs associated with the statewide
8 primary and general elections in the fiscal year ending June 30, 2007.

9 (d) The sum of \$2,847,900 is appropriated to the Department of Administration,
10 commissioner's office, for distribution to state agencies to offset the increased chargeback
11 rates for enterprise technology services for the fiscal year ending June 30, 2007, from the
12 following sources in the amounts stated:

13	Federal receipts	\$ 159,200
14	General fund	2,306,800
15	FICA administration fund (AS 39.30.050)	600
16	Benefits systems receipts	12,100
17	Agricultural revolving loan fund (AS 03.10.040)	2,200
18	International Airports Revenue Fund (AS 37.15.430)	74,000
19	Public employees' retirement system fund	22,300
20	Second injury fund reserve account (AS 23.30.040)	800
21	Fishermen's fund (AS 23.35.060)	800
22	Teachers' retirement system fund	8,900
23	Commercial fishing revolving loan fund (AS 16.10.340)	1,300
24	Real estate surety fund (AS 08.88.450)	200
25	National Guard and Naval Militia retirement system	400
26	(AS 26.05.228)	
27	Dividend fund (AS 43.23.045)	55,200
28	Capital improvement project receipts	3,800
29	Fisheries enhancement revolving loan fund (AS 16.10.505)	100
30	Mental Health Trust Authority authorized receipts	1,900
31	Alaska Aerospace Development Corporation receipts	1,400

1	Alaska Industrial Development and Export Authority receipts	2,500
2	Alaska Permanent Fund Corporation receipts	4,500
3	Alaska Commission on Postsecondary Education receipts	41,500
4	Statutory designated program receipts	800
5	Regulatory Commission of Alaska receipts	4,000
6	State land disposal income fund (AS 38.04.022)	6,200
7	Timber sale receipts	700
8	Receipt supported services	87,800
9	Workers' safety and compensation administration	24,600
10	account (AS 23.05.067)	
11	Alaska Oil and Gas Conservation Commission receipts	13,200
12	Building safety account (AS 44.31.025)	9,400
13	Business license and corporation filing fees and taxes	700

14 (e) It is the intent of the legislature that state agencies receiving funds under (d) of this
15 section will reimburse the funds as required by the enterprise technology services federally
16 approved statewide cost allocation plan. The amounts distributed are intended to cover the
17 general fund portion of increased chargeback resulting from fiscal year 2007 operations.

18 * **Sec. 13.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
19 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money
20 apportioned to the state as national forest income that the Department of Commerce,
21 Community, and Economic Development determines would lapse into the unrestricted portion
22 of the general fund June 30, 2007, under AS 41.15.180(j) is appropriated as follows:

23 (1) up to \$170,000 is appropriated to the Department of Transportation and
24 Public Facilities, commissioner's office, for road maintenance in the unorganized borough, for
25 the fiscal year ending June 30, 2007;

26 (2) the balance remaining is appropriated to home rule cities, first class cities,
27 second class cities, a municipality organized under federal law, or regional educational
28 attendance areas entitled to payment from the national forest income for the fiscal year ending
29 June 30, 2007, to be allocated among the recipients of national forest income according to
30 their pro rata share of the total amount distributed under AS 41.15.180(c) and (d) for the fiscal
31 year ending June 30, 2007.

1 (b) The salmon enhancement tax collected under AS 43.76.010 - 43.76.028 in
2 calendar year 2005 and deposited in the general fund under AS 43.76.025(c) is appropriated
3 from the general fund to the Department of Commerce, Community, and Economic
4 Development for payment in fiscal year 2007 to qualified regional associations operating
5 within a region designated under AS 16.10.375.

6 * **Sec. 14.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The
7 sum of \$300,000 is appropriated from the general fund to the Department of Education and
8 Early Development, school finance and facilities, for operating costs related to a lawsuit for
9 the fiscal year ending June 30, 2007.

10 (b) The sum of \$250,000 is appropriated from the general fund to the Department of
11 Education and Early Development for the fiscal year ending June 30, 2007, for payment as
12 grants to each school district that operates a charter school with an average daily membership
13 of less than 150 for support of those charter schools in those districts. The amount
14 appropriated for grants by this subsection is to be allocated among eligible school districts in
15 the proportion that the average daily membership of the eligible charter schools in a district
16 bears to the total average daily membership of all eligible charter schools in all school
17 districts that operate an eligible charter school.

18 * **Sec. 15.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the
19 amount necessary to pay benefit payments from the fishermen's fund (AS 23.35.060(a))
20 exceeds the estimates appropriated in sec. 1 of this Act, the additional amount necessary to
21 pay those benefit payments is appropriated from that fund to the Department of Labor and
22 Workforce Development, fishermen's fund allocation, for the fiscal year ending June 30,
23 2007.

24 (b) If the amount necessary to pay benefit payments from the second injury fund
25 (AS 23.30.040(a)) exceeds the estimates appropriated in sec. 1 of this Act, the amount
26 necessary to make those benefit payments is appropriated from the second injury fund to the
27 Department of Labor and Workforce Development, second injury fund allocation, for the
28 fiscal year ending June 30, 2007.

29 (c) If the amount necessary to pay benefit payments from the workers' compensation
30 benefits guaranty fund (AS 23.30.082) exceeds the estimates appropriated in sec. 1 of this
31 Act, the additional amount necessary to pay those benefit payments is appropriated from that

1 fund to the Department of Labor and Workforce Development, workers' compensation
2 benefits guaranty fund allocation, for the fiscal year ending June 30, 2007.

3 (d) The sum of \$100,000 is appropriated from the general fund to the Department of
4 Labor and Workforce Development, independent living rehabilitation, for partial funding of
5 interpreter referral line and transition of youth to employment, for the fiscal year ending
6 June 30, 2007.

7 * **Sec. 16.** DEPARTMENT OF LAW. The sum of \$1,500,000 is appropriated from the
8 general fund to the Department of Law, oil, gas, and mining, for work related to the state gas
9 pipeline, to bringing North Slope natural gas to market, and to other oil and gas projects, for
10 the fiscal year ending June 30, 2007.

11 * **Sec. 17.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. Five percent of
12 the market value of the average ending balances in the Alaska veterans' memorial endowment
13 fund (AS 37.14.700) for the fiscal years ending June 30, 2004, June 30, 2005, and June 30,
14 2006, is appropriated from the Alaska veterans' memorial endowment fund to the Department
15 of Military and Veterans' Affairs for the purposes specified in AS 37.14.730(b) for the fiscal
16 year ending June 30, 2007.

17 * **Sec. 18.** DEPARTMENT OF NATURAL RESOURCES. Federal receipts received for fire
18 suppression during the fiscal year ending June 30, 2007, are appropriated to the Department
19 of Natural Resources for fire suppression activities for the fiscal year ending June 30, 2007.

20 * **Sec. 19.** DEPARTMENT OF PUBLIC SAFETY. (a) The sum of \$1,393,200 is
21 appropriated from the general fund to the Department of Public Safety, division of state
22 troopers, narcotics task force, for drug and alcohol enforcement efforts during the fiscal year
23 ending June 30, 2007.

24 (b) If the amount of federal receipts received by the Department of Public Safety from
25 the justice assistance grant program for drug and alcohol enforcement efforts exceeds
26 \$1,289,100, the appropriation in (a) of this section is reduced by an equivalent amount.

27 * **Sec. 20.** DEPARTMENT OF REVENUE. (a) The minimum amount of program receipts
28 received during the fiscal year ending June 30, 2007, by the child support services agency that
29 is required to secure the federal funding appropriated from those program receipts for the
30 child support enforcement program in sec. 1 of this Act is appropriated to the Department of
31 Revenue, child support services agency, for the fiscal year ending June 30, 2007.

1 (b) Program receipts collected as cost recovery for paternity testing administered by
 2 the child support services agency, as required under AS 25.27.040 and 25.27.165, and as
 3 collected under AS 25.20.050(f), are appropriated to the Department of Revenue, child
 4 support services agency, for the fiscal year ending June 30, 2007.

5 * **Sec. 21. OFFICE OF THE GOVERNOR.** (a) The sum of \$2,756,500 is appropriated from
 6 the investment loss trust fund (AS 37.14.300) to the Office of the Governor, division of
 7 elections, for costs associated with conducting the statewide primary and general elections in
 8 the fiscal year ending June 30, 2007.

9 (b) If the fiscal year-to-date average price of Alaska North Slope crude oil exceeds the
 10 Department of Revenue's spring 2006 projected fiscal year 2007 price of \$53.60 a barrel on
 11 September 30, 2006, the amount of money corresponding to the year-to-date average price,
 12 rounded to the nearest one-half dollar, as set out in the table in (d) of this section is
 13 appropriated from the general fund to the Office of the Governor for distribution to state
 14 agencies to offset increased fuel and utility costs.

15 (c) If the fiscal year-to-date average price of Alaska North Slope crude oil exceeds the
 16 Department of Revenue's spring 2006 projected fiscal year 2007 price of \$53.60 a barrel on
 17 March 31, 2007, the amount of money corresponding to the year-to-date average price,
 18 rounded to the nearest one-half dollar, as set out in the table in (d) of this section is
 19 appropriated from the general fund to the Office of the Governor for distribution to state
 20 agencies to offset increased fuel and utility costs.

21 (d) The following table shall be used in determining the amount of appropriations in
 22 (b) and (c) of this section:

23 YEAR-TO-DATE	
24 AVERAGE PRICE	
25 OF ALASKA NORTH	
26 SLOPE CRUDE OIL	AMOUNT
27 \$58.50 or more	\$12,000,000
28 58.00	10,800,000
29 57.50	9,600,000
30 57.00	8,400,000
31 56.50	7,200,000

1	56.00	6,000,000
2	55.50	4,800,000
3	55.00	3,600,000
4	54.50	2,400,000
5	54.00	1,200,000

6 (e) It is the intent of the legislature that a payment under (b) of this section on
7 October 1, 2006, be used to offset the effects of higher fuel and utility costs for the first half
8 of fiscal year 2007 and that a payment under (c) of this section on April 1, 2007, be used to
9 offset the effects of higher fuel and utility costs for the second half of the fiscal year 2007.

10 (f) The governor shall allocate amounts appropriated in (b) and (c) of this section as
11 follows:

12 (1) to the Department of Transportation and Public Facilities, 65 percent of the
13 total plus or minus 10 percent;

14 (2) to the University of Alaska, eight percent of the total plus or minus three
15 percent;

16 (3) to any other state agency, not more than four percent of the total amount
17 appropriated;

18 (4) the aggregate amount allocated may not exceed 100 percent of the
19 appropriation.

20 (g) The sum of \$51,600 is appropriated from the investment loss trust fund
21 (AS 37.14.300) to the Office of the Governor, division of elections, for the costs of
22 consolidation elections for the City of Ketchikan and the Ketchikan Gateway Borough for the
23 fiscal year ending June 30, 2007.

24 * **Sec. 22. POWER COST EQUALIZATION.** (a) If the fiscal year-to-date average price of
25 Alaska North Slope crude oil exceeds the Department of Revenue's spring 2006 projected
26 fiscal year 2007 price of \$53.60 a barrel on July 1, 2006, the amount of money corresponding
27 to the year-to-date average price, rounded to the nearest one-half dollar, as set out in the table
28 in (c) of this section is appropriated from the general fund to the power cost equalization and
29 rural electric capitalization fund (AS 42.45.100) to make grants under the power cost
30 equalization program.

31 (b) If the fiscal year-to-date average price of Alaska North Slope crude oil exceeds the

1 Department of Revenue's spring 2006 projected fiscal year 2007 price of \$53.60 a barrel on
 2 January 1, 2007, the amount of money corresponding to the year-to-date average price,
 3 rounded to the nearest one-half dollar, as set out in the table in (c) of this section is
 4 appropriated from the general fund to the power cost equalization and rural electric
 5 capitalization fund (AS 42.45.100) to make grants under the power cost equalization program.

6 (c) The following table shall be used in determining the amount of appropriations in
 7 (a) and (b) of this section:

8 YEAR-TO-DATE	
9 AVERAGE PRICE	
10 OF ALASKA NORTH	
11 SLOPE CRUDE OIL	AMOUNT
12 \$58.50 or more	\$3,250,000
13 58.00	2,925,000
14 57.50	2,600,000
15 57.00	2,275,000
16 56.50	1,950,000
17 56.00	1,625,000
18 55.50	1,300,000
19 55.00	975,000
20 54.50	650,000
21 54.00	325,000

22 (d) It is the intent of the legislature that a payment under (a) of this section on July 1,
 23 2006, be used to offset the effects of higher fuel and utility costs for the first half of fiscal year
 24 2007 and that a payment under (b) of this section on January 1, 2007, be used to offset the
 25 effects of higher fuel and utility costs for the second half of the fiscal year 2007.

26 * **Sec. 23.** UNIVERSITY OF ALASKA. The fees collected under AS 28.10.421(d) during
 27 the fiscal year ending June 30, 2006, for the issuance of special request university plates, less
 28 the cost of issuing the license plates, are appropriated from the general fund to the University
 29 of Alaska for support of alumni programs at the campuses of the university for the fiscal year
 30 ending June 30, 2007.

31 * **Sec. 24.** FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts,

1 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
 2 program receipts as described in AS 44.21.045(b), Exxon Valdez oil spill trust receipts
 3 described in AS 37.05.146(b)(4), and receipts of the Alaska Fire Standards Council described
 4 in AS 37.05.146(b)(5) that are received during the fiscal year ending June 30, 2007, and that
 5 exceed the amounts appropriated by this Act, are appropriated conditioned on compliance
 6 with the program review provisions of AS 37.07.080(h).

7 (b) If federal or other program receipts as defined in AS 37.05.146 and in
 8 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2007, exceed the
 9 estimates appropriated by this Act, the appropriations from state funds for the affected
 10 program may be reduced by the excess if the reductions are consistent with applicable federal
 11 statutes.

12 (c) If federal or other program receipts as defined in AS 37.05.146 and in
 13 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2007, fall short of the
 14 estimates appropriated by this Act, the affected appropriation is reduced by the amount of the
 15 shortfall in receipts.

16 * **Sec. 25. FUND TRANSFERS.** (a) The following amounts are appropriated to the debt
 17 retirement fund (AS 37.15.011):

18 (1) the sum of \$6,829,800 from the investment earnings on the bond proceeds
 19 deposited in the capital project funds for the series 2003A general obligation bonds;

20 (2) the sum of \$9,295,100 from federal receipts for state guaranteed
 21 transportation revenue anticipation bonds, series 2003B;

22 (3) the sum of \$2,367,000 from Alaska accelerated transportation projects
 23 fund bond proceeds for state guaranteed transportation revenue anticipation bonds, series
 24 2003B;

25 (4) the sum of \$41,491,900 from the general fund;

26 (5) the sum of \$12,700 from the investment loss trust fund (AS 37.14.300);

27 (6) the sum of \$250,000 from miscellaneous earnings from earnings of the
 28 reserve fund or of the unreserved investment earnings of the Alaska Municipal Bond Bank;

29 (7) the sum of \$17,441,712 from the Alaska Housing Finance Corporation
 30 fiscal year 2007 dividend;

31 (8) the sum of \$16,649,500 from the Alaska Industrial Development and

1 Export Authority fiscal year 2007 dividend;

2 (9) the sum of \$26,000,000 from the general fund.

3 (b) The following amounts are appropriated to the election fund required by the
4 federal Help America Vote Act:

5 (1) the sum of \$100,000 from federal receipts;

6 (2) interest earned on amounts in the election fund required by the federal
7 Help America Vote Act.

8 (c) The sum of \$6,700,000 is appropriated from the general fund to the power cost
9 equalization and rural electric capitalization fund (AS 42.45.100).

10 (d) The sum of \$5,000,000 is appropriated from federal receipts to the power cost
11 equalization endowment fund (AS 42.45.070).

12 (e) The amount necessary to provide the sum appropriated from the power cost
13 equalization and rural electric capitalization fund (AS 42.45.100) by sec. 1 of this Act, after
14 any appropriations made to that fund during the fiscal year ending June 30, 2007, are taken
15 into account, is appropriated from the power cost equalization endowment fund
16 (AS 42.45.070) to the power cost equalization and rural electric capitalization fund
17 (AS 42.45.100). However, in accordance with AS 42.45.085(a), the amount appropriated by
18 this subsection may not exceed seven percent of the market value of the power cost
19 equalization endowment fund, determined by the commissioner of revenue to be \$11,881,870,
20 minus amounts appropriated during the fiscal year ending June 30, 2007, for reimbursement
21 of the costs set out in AS 42.45.085(a)(2) and (3).

22 (f) The sum equal to 25 percent of the amount received by the National Petroleum
23 Reserve - Alaska special revenue fund (AS 37.05.530) under 42 U.S.C. 6508 on or before
24 August 31, 2006, that is appropriated to the Department of Commerce, Community, and
25 Economic Development for capital project grants under the National Petroleum Reserve -
26 Alaska impact grant program during fiscal year 2006, that is not subject to a signed grant
27 agreement between the Department of Commerce, Community, and Economic Development
28 and an impacted municipality on or before August 31, 2006, and that lapses into the National
29 Petroleum Reserve - Alaska special revenue fund is appropriated to the principal of the
30 Alaska permanent fund from the National Petroleum Reserve - Alaska special revenue fund.

31 (g) The sum equal to 0.5 percent of the amount received by the National Petroleum

1 Reserve - Alaska special revenue fund (AS 37.05.530) under 42 U.S.C. 6508 on or before
 2 August 31, 2006, that is appropriated to the Department of Commerce, Community, and
 3 Economic Development for capital project grants under the National Petroleum Reserve -
 4 Alaska impact grant program during fiscal year 2006, that is not subject to a signed grant
 5 agreement between the Department of Commerce, Community, and Economic Development
 6 and an impacted municipality on or before August 31, 2006, and that lapses into the National
 7 Petroleum Reserve - Alaska special revenue fund is appropriated to the public school trust
 8 fund (AS 37.14.110) from the National Petroleum Reserve - Alaska special revenue fund.

9 (h) The amount received by the National Petroleum Reserve - Alaska special revenue
 10 fund (AS 37.05.530) under 42 U.S.C. 6508 on or before August 31, 2006, that is appropriated
 11 to the Department of Commerce, Community, and Economic Development for capital project
 12 grants under the National Petroleum Reserve - Alaska impact grant program during fiscal year
 13 2006, that is not subject to a signed grant agreement between the Department of Commerce,
 14 Community, and Economic Development and an impacted municipality on or before
 15 August 31, 2006, that lapses into the National Petroleum Reserve - Alaska special revenue
 16 fund, and that is not appropriated under (f) and (g) of this section is appropriated to the power
 17 cost equalization and rural electric capitalization fund (AS 42.45.100) from the National
 18 Petroleum Reserve - Alaska special revenue fund.

19 (i) The following revenue collected during the fiscal year ending June 30, 2007, is
 20 appropriated to the fish and game fund (AS 16.05.100):

21 (1) receipts from the sale of crewmember fishing licenses (AS 16.05.480(a))
 22 that are not deposited into the fishermen's fund under AS 23.35.060;

23 (2) range fees collected at shooting ranges operated by the Department of Fish
 24 and Game (AS 16.05.050(a)(15));

25 (3) fees collected at boating and angling access sites described in
 26 AS 16.05.050(a)(6) and managed by the Department of Natural Resources, division of parks
 27 and outdoor recreation, under a cooperative agreement;

28 (4) receipts from the sale of waterfowl conservation stamp limited edition
 29 prints (AS 16.05.826(a)); and

30 (5) fees collected for sanctuary access permits (AS 16.05.050(a)(15)).

31 (j) The following amounts are appropriated to the oil and hazardous substance release

1 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
2 prevention and response fund (AS 46.08.010) from the sources indicated:

3 (1) the sum of \$1,800,000 from the commercial passenger vessel
4 environmental compliance fund (AS 46.03.482);

5 (2) the balance of the oil and hazardous substance release prevention
6 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2006, not otherwise
7 appropriated by this Act;

8 (3) the amount collected for the fiscal year ending June 30, 2006, estimated to
9 be \$8,500,000, from the surcharge levied under AS 43.55.300.

10 (k) The following amounts are appropriated to the oil and hazardous substance release
11 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention
12 and response fund (AS 46.08.010) from the following sources:

13 (1) the balance of the oil and hazardous substance release response mitigation
14 account (AS 46.08.025(b)) in the general fund on July 1, 2006, not otherwise appropriated by
15 this Act;

16 (2) the amount collected for the fiscal year ending June 30, 2006, from the
17 surcharge levied under AS 43.55.201.

18 (l) The sum of \$8,219,000 is appropriated from the Alaska sport fishing enterprise
19 account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and
20 game revenue bond redemption fund (AS 37.15.770).

21 (m) The sum of \$278,032,900 is appropriated from the general fund to the public
22 education fund (AS 14.17.300) for the fiscal year ending June 30, 2007, for the following
23 purposes in the amounts stated:

	AMOUNT
Distribution to school districts, to the state boarding school, and for centralized correspondence study under AS 14.17	\$223,325,700
Transportation of pupils under AS 14.09.010	54,707,200

29 (n) The portions of the fees listed in this subsection that are collected during the fiscal
30 year ending June 30, 2007, are appropriated to the Alaska children's trust (AS 37.14.200):

31 (1) fees collected under AS 18.50.225, less the cost of supplies, for the

1 issuance of birth certificates;

2 (2) fees collected under AS 18.50.272, less the cost of supplies, for the
3 issuance of heirloom marriage certificates;

4 (3) fees collected under AS 28.10.421(d) for the issuance of special request
5 Alaska children's trust license plates, less the cost of issuing the license plates.

6 (o) The loan origination fees collected by the Alaska Commission on Postsecondary
7 Education for the fiscal year ending June 30, 2007, are appropriated to the origination fee
8 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210) of the Alaska
9 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

10 (p) Federal receipts received for disaster relief during the fiscal year ending June 30,
11 2007, are appropriated to the disaster relief fund (AS 26.23.300).

12 (q) The balance of the mine reclamation trust fund income account (AS 37.14.800(a))
13 on June 30, 2006, and money deposited in that account during the fiscal year ending June 30,
14 2007, is appropriated to the mine reclamation trust fund operating account (AS 37.14.800(a))
15 for the fiscal year ending June 30, 2007, for expenditure by the Department of Natural
16 Resources under AS 37.14.820(a).

17 * **Sec. 26. BOND CLAIMS.** The amounts received in settlement of claims against bonds
18 guaranteeing the reclamation of state, federal, or private land, including the plugging or repair
19 of wells, are appropriated to the agency secured by the bond for the fiscal year ending
20 June 30, 2007, for the purpose of reclaiming the state, federal, or private land affected by a
21 use covered by the bond.

22 * **Sec. 27. RETAINED FEES AND BANKCARD SERVICE FEES.** (a) The amount
23 retained to compensate the collector or trustee of fees, licenses, taxes, or other money
24 belonging to the state during the fiscal year ending June 30, 2007, is appropriated for that
25 purpose to the agency authorized by law to generate the revenue.

26 (b) The amount retained to compensate the provider of bankcard or credit card
27 services to the state during the fiscal year ending June 30, 2007, is appropriated for that
28 purpose to each agency of the executive, legislative, and judicial branches that accepts
29 payment by bankcard or credit card for licenses, permits, goods, and services provided by that
30 agency on behalf of the state, from the funds and accounts in which the payments received by
31 the state are deposited.

1 * **Sec. 28. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget
2 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments
3 for public officials, officers, and employees of the executive branch, Alaska Court System
4 employees, employees of the legislature, and legislators and to implement the terms for the
5 fiscal year ending June 30, 2007, of the following collective bargaining agreements:

6 (1) Alaska Public Employees Association, for the Confidential Unit;

7 (2) Alaska Public Employees Association, for the Supervisory Unit;

8 (3) Alaska State Employees Association, for the General Government Unit;

9 (4) Marine Engineers Beneficial Association, representing licensed engineers
10 employed by the Alaska marine highway system;

11 (5) Public Employees Local 71, for the Labor, Trades and Crafts Unit;

12 (6) Inlandboatmen's Union of the Pacific, representing the unlicensed marine
13 unit;

14 (7) International Organization of Masters, Mates, and Pilots, for the Masters,
15 Mates, and Pilots Unit;

16 (8) Public Safety Employees Association, representing regularly
17 commissioned public safety officers;

18 (9) Alaska Correctional Officers Association, representing correctional
19 officers;

20 (10) Alaska Vocational Technical Center Teachers' Association - National
21 Education Association, representing employees of the Alaska Vocational Technical Center.

22 (b) The operating budget appropriations made to the University of Alaska in this Act
23 include amounts for salary and benefit adjustments for the fiscal year ending June 30, 2007,
24 for university employees who are not members of a collective bargaining unit and for
25 implementing the monetary terms of the collective bargaining agreements including the terms
26 of the agreement providing for the health benefit plan for university employees represented by
27 the following entities:

28 (1) Alaska Higher Education Crafts and Trades Employees;

29 (2) Alaska Community Colleges' Federation of Teachers;

30 (3) United Academics;

31 (4) United Academics-Adjuncts.

1 (c) If a collective bargaining agreement listed in (a) or (b) of this section is not ratified
 2 by the membership of the respective collecting bargaining unit, the appropriations made by
 3 this Act that are applicable to that collective bargaining unit's agreement are reduced
 4 proportionately by the amount for that collective bargaining agreement, and the corresponding
 5 funding source amounts are reduced accordingly.

6 (d) The appropriations made in sec. 1 of this Act include the arbitration award
 7 increasing the employer health insurance contribution amount for employees in the Alaska
 8 State Employees Association Health Benefits Trust.

9 * **Sec. 29. SHARED TAXES AND FEES.** The amount necessary to refund to local
 10 governments their share of taxes and fees collected in the listed fiscal years under the
 11 following programs is appropriated to the Department of Revenue from the general fund for
 12 payment in fiscal year 2007:

REVENUE SOURCE	FISCAL YEAR COLLECTED
Fisheries business tax (AS 43.75)	2006
Fishery resource landing tax (AS 43.77)	2006
Aviation fuel tax (AS 43.40.010)	2007
Electric and telephone cooperative tax (AS 10.25.570)	2007
Liquor license fee (AS 04.11)	2007

19 * **Sec. 30. STATE DEBT AND OTHER OBLIGATIONS.** (a) The amount required to pay
 20 interest on any revenue anticipation notes issued by the commissioner of revenue under
 21 AS 43.08 during the fiscal year ending June 30, 2007, is appropriated from the general fund to
 22 the Department of Revenue for payment of the interest on those notes.

23 (b) The amount required to be paid by the state for principal and interest on all issued
 24 and outstanding state-guaranteed bonds is appropriated from the general fund to the Alaska
 25 Housing Finance Corporation for the fiscal year ending June 30, 2007, for payment of
 26 principal and interest on those bonds.

27 (c) The sum of \$31,470,817 is appropriated to the state bond committee from the
 28 Alaska debt retirement fund (AS 37.15.011) for payment of debt service, accrued interest, and
 29 trustee fees on outstanding State of Alaska general obligation bonds, series 2003A.

30 (d) The sum of \$44,470 is appropriated to the state bond committee from State of
 31 Alaska general obligation bonds, series 2003A bond issue premium, interest earnings, and

1 accrued interest held in the Alaska debt service fund for the fiscal year ending June 30, 2007,
2 for payment of debt service, accrued interest, and trustee fees on outstanding State of Alaska
3 general obligation bonds, series 2003A.

4 (e) The sum of \$11,661,950 is appropriated to the state bond committee from the
5 Alaska debt retirement fund (AS 37.15.011) for payment of debt service, accrued interest, and
6 trustee fees on outstanding state-guaranteed transportation revenue anticipation bonds, series
7 2003B.

8 (f) The sum of \$1,860,187 is appropriated to the state bond committee from state-
9 guaranteed transportation revenue anticipation bonds, series 2003B bond issue premium,
10 interest earnings, and accrued interest held in the Alaska debt service fund for the fiscal year
11 ending June 30, 2007, for payment of debt service and trustee fees on outstanding state-
12 guaranteed transportation revenue anticipation bonds, series 2003B.

13 (g) The sum of \$45,426,300 is appropriated to the state bond committee for the fiscal
14 year ending June 30, 2007, for payment of debt service and trustee fees on outstanding
15 international airports revenue bonds from the following sources in the amounts stated:

16 SOURCE	AMOUNT
17 International Airports Revenue Fund (AS 37.15.430)	\$42,226,300
18 Passenger facility charge	3,200,000

19 (h) The sum of \$1,539,300 is appropriated from interest earnings of the Alaska clean
20 water fund (AS 46.03.032) to the Alaska clean water fund revenue bond redemption fund
21 (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees,
22 if any, on bonds issued by the state bond committee under AS 37.15.560 during the fiscal year
23 ending June 30, 2007.

24 (i) The sum of \$1,075,300 is appropriated from interest earnings of the Alaska
25 drinking water fund (AS 46.03.036) to the Alaska drinking water fund revenue bond
26 redemption fund (AS 37.15.565) for payment of principal and interest, redemption premium,
27 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560
28 during the fiscal year ending June 30, 2007.

29 (j) The sum of \$13,147,600 is appropriated from the Alaska debt retirement fund
30 (AS 37.15.011) to the state bond committee for the fiscal year ending June 30, 2007, for
31 trustee fees and lease payments relating to certificates of participation issued for real property.

1 (k) The sum of \$3,467,100 is appropriated from the general fund to the Department of
 2 Administration for the fiscal year ending June 30, 2007, for payment of obligations to the
 3 Alaska Housing Finance Corporation for the Robert B. Atwood Building in Anchorage.

4 (l) The sum of \$5,091,800 is appropriated from the general fund to the Department of
 5 Administration, for the fiscal year ending June 30, 2007, for payment of obligations and fees
 6 for the Anchorage Jail.

7 (m) The sum of \$93,935,000 is appropriated to the Department of Education and
 8 Early Development for state aid for costs of school construction under AS 14.11.100 from the
 9 following sources:

10 Alaska debt retirement fund AS 37.15.011) \$66,935,000

11 School fund (AS 43.50.140) 27,000,000

12 (n) The sum of \$10,209,855 is appropriated from the general fund to the following
 13 agencies for the fiscal year ending June 30, 2007, for payment of debt service on outstanding
 14 debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the
 15 following projects:

16 AGENCY AND PROJECT	16 APPROPRIATION AMOUNT
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17 (1) University of Alaska	17 \$1,413,366
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18 Anchorage Community and Technical

19 College Center

20 Juneau Readiness Center/

21 UAS Joint Facility

22 (2) Department of Transportation and	
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23 Public Facilities

24 (A) Nome (port facility addition	24 127,137
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25 and renovation)

26 (B) Matanuska-Susitna Borough	26 754,413
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27 (deep water port and road

28 upgrade)

29 (C) Aleutians East Borough/	29 101,840
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30 False Pass (small boat harbor)

31 (D) Lake and Peninsula Borough/	31 119,257
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1	Chignik (dock project)	
2	(E) City of Fairbanks (fire headquarters	870,190
3	station replacement)	
4	(F) City of Valdez (harbor renovations)	226,021
5	(3) Alaska Energy Authority	
6	(A) Kodiak Electric Association (Nyman	646,935
7	combined cycle cogeneration plant)	
8	(B) Cordova Electric Cooperative (Power	3,861,035
9	Creek hydropower station)	
10	(C) Copper Valley Electric Association	334,884
11	(cogeneration projects)	
12	(D) Metlakatla Power and Light (utility plant	1,754,777
13	and capital additions)	

14 (o) The sum of \$8,219,000 is appropriated from the Alaska fish and game revenue
 15 bond redemption fund (AS 37.15.770) to the state bond committee for payment of debt
 16 service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds.

17 * **Sec. 31.** CONSTITUTIONAL BUDGET RESERVE FUND. Unrestricted interest earned
 18 on investment of the general fund balances for the fiscal year ending June 30, 2007, is
 19 appropriated to the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).
 20 The appropriation made by this section is intended to compensate the budget reserve fund (art.
 21 IX, sec. 17, Constitution of the State of Alaska) for any lost earnings caused by use of the
 22 fund's balance to permit expenditure of operating and capital appropriations in the fiscal year
 23 ending June 30, 2007, in anticipation of receiving unrestricted general fund revenue. The
 24 amount appropriated by this section may not exceed an amount equal to the earnings lost by
 25 the budget reserve fund as the result of the use of money from the budget reserve fund to
 26 permit expenditure of operating and capital appropriations in the fiscal year ending June 30,
 27 2007, in anticipation of receiving unrestricted general fund revenue.

28 * **Sec. 32.** AMENDMENT OF SB 232. The appropriation for the replacement of the White
 29 Mountain School in any version of SB 232 passed by the Twenty-Fourth Alaska State
 30 Legislature and enacted into law, is amended by adding the following intent language: "It is
 31 the intent of the legislature that the Bering Strait School District aggressively pursue

1 insurance claims related to the school fire, that it reimburse the general fund with any
2 recovery for the loss, and that money recovered from an insurance claim may not be used to
3 supplement the appropriation for the school replacement."

4 * **Sec. 33. NONLAPSE OF APPROPRIATIONS.** The appropriations made by secs. 8(d),
5 9(b), 10(d), 11(b), 22, 25, 30(h), and 30(i) of this Act are for the capitalization of funds and do
6 not lapse.

7 * **Sec. 34. RETROACTIVITY.** Those portions of the appropriations made in sec. 1 of this
8 Act that appropriate either the unexpended and unobligated balance of specific fiscal year
9 2006 program receipts or the unexpended and unobligated balance on June 30, 2006, of a
10 specified account are retroactive to June 30, 2006, solely for the purpose of carrying forward a
11 prior fiscal year balance.

12 * **Sec. 35.** Sections 23, 25(a)(9), and 34 of this Act take effect June 30, 2006.

13 * **Sec. 36.** Section 21(b) of this Act takes effect October 1, 2006.

14 * **Sec. 37.** Section 21(c) of this Act takes effect April 1, 2007.

15 * **Sec. 38.** Section 22(b) of this Act takes effect January 1, 2007.

16 * **Sec. 39.** Except as provided in secs. 35 - 38 of this Act, this Act takes effect July 1, 2006.