

SENATE CS FOR CS FOR HOUSE BILL NO. 365(FIN)
IN THE LEGISLATURE OF THE STATE OF ALASKA
TWENTY-FOURTH LEGISLATURE - SECOND SESSION

BY THE SENATE FINANCE COMMITTEE

Offered: 4/12/06

Referred: Rules

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and loan program expenses of state**
2 **government, for certain programs, and to capitalize funds; making appropriations for**
3 **state aid to public schools, centralized correspondence study, and transportation of**
4 **pupils; making appropriations under art. IX, sec. 17(c), Constitution of the State of**
5 **Alaska, from the constitutional budget reserve fund; and providing for an effective**
6 **date."**

7 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

8 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for increases in operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the fiscal year ending June 30, 2006.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
Centralized Administrative	65,730,800	13,041,700	52,689,100

Services

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2006, of inter-agency receipts appropriated in sec. 1, ch. 4, FSSLA 2005, page 2, line 12, and collected in the Department of Administration's federally approved cost allocation plans.

Office of Administrative Hearings	1,358,200
DOA Leases	3,147,000
Office of the Commissioner	802,000
Administrative Services	2,162,000
DOA Information Technology Support	1,150,100
Finance	7,092,300
State Travel Office	1,811,300
Personnel	14,349,300
Labor Relations	1,149,300
Purchasing	1,118,400
Property Management	983,700
Central Mail	2,710,300
Centralized Human Resources	285,700
Retirement and Benefits	12,948,900
Group Health Insurance	14,349,400

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Labor Agreements	50,000	
4	Miscellaneous Items		
5	Centralized ETS Services	262,900	
6	Leases	40,597,600	40,597,600
7	The amount appropriated by this appropriation includes the unexpended and unobligated		
8	balance on June 30, 2006, of inter-agency receipts appropriated in sec. 1, ch. 4, FSSLA 2005,		
9	page 3, line 7, and collected in the Department of Administration's federally approved cost		
10	allocation plans.		
11	Leases	39,595,100	
12	Lease Administration	1,002,500	
13	State Owned Facilities	9,525,600	1,163,600
14	Facilities	7,439,300	
15	Facilities Administration	794,400	
16	Non-Public Building Fund	1,291,900	
17	Facilities		
18	Administration State	622,800	552,600
19	Facilities Rent		70,200
20	Administration State	622,800	
21	Facilities Rent		
22	Special Systems	1,853,100	1,853,100
23	Unlicensed Vessel	75,000	
24	Participant Annuity		
25	Retirement Plan		
26	Elected Public Officers	1,778,100	
27	Retirement System Benefits		
28	Enterprise Technology Services	42,449,000	4,659,600
29	Enterprise Technology	42,449,000	
30	Services		
31	Information Services Fund	55,000	55,000
32	Information Services Fund	55,000	

33 This appropriation to the Information Services Fund capitalizes a fund and does not lapse.

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Public Communications Services	5,040,400	3,816,700	1,223,700
4	Public Broadcasting	54,200		
5	Commission			
6	Public Broadcasting - Radio	2,469,900		
7	Public Broadcasting - T.V.	470,300		
8	Satellite Infrastructure	2,046,000		
9	AIRRES Grant	100,000	100,000	
10	AIRRES Grant	100,000		
11	Risk Management	37,867,300		37,867,300
12	Risk Management	37,867,300		
13	Alaska Oil and Gas	4,915,300		4,915,300
14	Conservation Commission			
15	Alaska Oil and Gas	4,915,300		
16	Conservation Commission			
17	The amount appropriated by this appropriation includes the unexpended and unobligated			
18	balance on June 30, 2006, of the receipts of the Department of Administration, Alaska Oil and			
19	Gas Conservation Commission receipts account for regulatory cost charges under AS			
20	31.05.093 and permit fees under AS 31.05.090.			
21	Legal and Advocacy Services	31,545,600	30,645,100	900,500
22	Office of Public Advocacy	15,023,800		
23	Public Defender Agency	16,521,800		
24	Violent Crimes Compensation	1,659,000	466,700	1,192,300
25	Board			
26	Violent Crimes Compensation	1,659,000		
27	Board			
28	Alaska Public Offices	765,900	765,900	
29	Commission			
30	Alaska Public Offices	765,900		
31	Commission			
32	Motor Vehicles	11,891,800		11,891,800
33	Motor Vehicles	11,891,800		

	Appropriation	General	Other
	Allocations	Funds	Funds
General Services Facilities		39,700	39,700
Maintenance			
General Services Facilities	39,700		
Maintenance			
ITG Facilities Maintenance		23,000	23,000
ETS Facilities Maintenance	23,000		
*****		*****	
***** Department of Commerce, Community and Economic Development *****			
*****		*****	
Executive Administration		4,925,800	1,311,700
Commissioner's Office	830,300		
Administrative Services	4,095,500		
Community Assistance & Economic Development		10,870,000	1,306,800
Community Advocacy	8,144,100		
A total of \$87,500 of this appropriation may be spent by the Division of Community Advocacy for no other purpose than a study to determine the economic feasibility and financial impact of separating the greater Eagle River - Chugiak region from the Municipality of Anchorage and incorporating that region into a separate borough government.			
A total of \$90,000 of this appropriation may be spent by the Division of Community Advocacy for no other purpose than a study to determine the economic feasibility of establishing a borough in an area encompassing the cities of Angoon, Kake, Hoonah, Pelican, Gustavus, and Tenakee Springs and the unincorporated community of Elfin Cove.			
Office of Economic Development	2,725,900		
The amount appropriated to the Office of Economic Development includes \$1,000,000 of the unexpended and unobligated balance on June 30, 2006, of business license receipts under AS 43.70.030; and corporations receipts collected under AS 10.50, AS 10.06, AS 10.15, AS 10.20, AS 10.25, AS 10.35, AS 10.40, AS 10.45, AS 32.06, AS 32.11, and AS 45.50.			
Statehood Celebration		139,400	139,400
Commemorative Coin	46,600		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Commission			
4	Statehood Celebration	92,800		
5	Commission			
6	Revenue Sharing		17,600,000	17,600,000
7	Payment in Lieu of Taxes	6,250,000		
8	(PILT)			
9	National Forest Receipts	9,750,000		
10	Fisheries Taxes	1,600,000		
11	Qualified Trade Association		5,005,100	5,005,100
12	Contract			
13	Qualified Trade Association	5,005,100		
14	Contract			
15	Independent Traveler Grants		600,000	600,000
16	QTA Independent Traveler	600,000		
17	Grants			
18	Investments		4,171,400	4,171,400
19	Investments	4,171,400		
20	Alaska Aerospace Development		24,126,200	24,126,200
21	Corporation			
22	The amount appropriated by this appropriation includes the unexpended and unobligated			
23	balance on June 30, 2006, of corporate receipts of the Department of Commerce, Community,			
24	and Economic Development, Alaska Aerospace Development Corporation.			
25	Alaska Aerospace	3,196,100		
26	Development Corporation			
27	Alaska Aerospace	20,930,100		
28	Development Corporation			
29	Facilities Maintenance			
30	Alaska Industrial Development		7,792,500	7,792,500
31	and Export Authority			
32	Alaska Industrial	7,505,500		
33	Development and Export			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Authority		
4	Alaska Industrial	287,000	
5	Development Corporation		
6	Facilities Maintenance		
7	Alaska Energy Authority	29,965,900	299,300
8	Alaska Energy Authority	1,067,100	
9	Owned Facilities		
10	Alaska Energy Authority	3,504,100	
11	Rural Energy Operations		
12	Alaska Energy Authority	100,700	
13	Technical Assistance		
14	Alaska Energy Authority	25,294,000	
15	Power Cost Equalization		
16	Alaska Seafood Marketing	18,048,500	2,000,000
17	Institute		16,048,500
18	Alaska Seafood Marketing	18,048,500	
19	Institute		
20	The amount appropriated by this appropriation includes the unexpended and unobligated		
21	balance on June 30, 2006, of the receipts from the salmon marketing tax (AS 43.76.110), from		
22	the seafood marketing assessment (AS 16.51.120), and from program receipts of the Alaska		
23	Seafood Marketing Institute.		
24	Banking and Securities	2,142,100	2,142,100
25	Banking and Securities	2,142,100	
26	Community Development Quota	436,100	436,100
27	Program		
28	Community Development Quota	436,100	
29	Program		
30	Insurance Operations	5,923,900	5,923,900
31	Insurance Operations	5,923,900	

32 The amount appropriated by this appropriation includes the unexpended and unobligated
33 balance on June 30, 2006, of the Department of Commerce, Community, and Economic

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1	Development, division of insurance, program receipts from license fees and service fees.		
2			
3			
4	Corporations, Business and	9,760,300	9,760,300
5	Professional Licensing		
6	The amount appropriated by this appropriation includes the unexpended and unobligated		
7	balance on June 30, 2006, of business license receipts under AS 43.70.030; and corporations		
8	receipts collected under AS 10.50, AS 10.06, AS 10.15, AS 10.20, AS 10.25, AS 10.35, AS		
9	10.40, AS 10.45, AS 32.06, AS 32.11, and AS 45.50, less \$1,000,000.		
10	Corporations, Business and	9,760,300	
11	Professional Licensing		
12	The amount appropriated by this appropriation includes the unexpended and unobligated		
13	balance on June 30, 2006, of the Department of Commerce, Community, and Economic		
14	Development, division of corporations, business and professional licensing, receipts from		
15	license fees under AS 08.01.065(a), (c), and (f).		
16	Regulatory Commission of	6,493,100	150,000
17	Alaska		6,343,100
18	Regulatory Commission of	6,493,100	
19	Alaska		
20	The amount appropriated by this appropriation includes the unexpended and unobligated		
21	balance on June 30, 2006, of the Department of Commerce, Community, and Economic		
22	Development, Regulatory Commission of Alaska receipts account for regulatory cost charges		
23	under AS 42.05.254 and AS 42.06.286.		
24	DCED State Facilities Rent	962,300	494,600
25	DCED State Facilities Rent	962,300	
26	Alaska State Community	3,240,700	76,100
27	Services Commission		3,164,600
28	Alaska State Community	3,240,700	
29	Services Commission		
30	*****	*****	
31	***** Department of Corrections *****		
32	*****	*****	
33	Administration and Support	49,239,900	37,073,800
			12,166,100

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Office of the Commissioner	1,283,700	
4	Correctional Academy	937,100	
5	Administrative Services	2,368,600	
6	Information Technology MIS	1,568,300	
7	Research and Records	402,100	
8	Facility-Capital	695,900	
9	Improvement Unit		
10	Offender Habilitation	2,641,200	
11	Programs		
12	Community Jails	6,115,400	
13	Classification and Furlough	2,634,900	
14	Facility Maintenance	9,780,500	
15	DOC State Facilities Rent	142,400	
16	Out-of-State Contractual	20,669,800	
17	Inmate Health Care	18,768,500	17,931,900
18	Inmate Health Care	18,768,500	
19	Institutional Facilities	112,039,100	102,292,600
20	Institution Director's	798,400	
21	Office		
22	Correctional Industries	3,230,000	
23	Product Cost		
24	Inmate Transportation	1,993,500	
25	Point of Arrest	642,200	
26	Anchorage Correctional	22,464,800	
27	Complex		
28	Anvil Mountain Correctional	4,836,600	
29	Center		
30	Combined Hiland Mountain	8,949,100	
31	Correctional Center		
32	Fairbanks Correctional	8,406,000	
33	Center		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Ketchikan Correctional	3,460,900	
4	Center		
5	Lemon Creek Correctional	7,344,300	
6	Center		
7	Matanuska-Susitna	3,388,300	
8	Correctional Center		
9	Palmer Correctional Center	10,505,000	
10	Spring Creek Correctional	17,314,500	
11	Center		
12	Wildwood Correctional Center	10,156,200	
13	Yukon-Kuskokwim	5,257,000	
14	Correctional Center		
15	Point MacKenzie	3,292,300	
16	Correctional Farm		
17	Existing Community	13,897,100	9,218,000
18	Residential Centers		4,679,100
19	Existing Community	13,897,100	
20	Residential Centers		
21	It is the intent of the Legislature that that the Department of Corrections no longer renew the		
22	contract with Parkview Community Residential Center to provide transitional housing		
23	services in the Anchorage area. Current residents will be relocated to other transitional		
24	housing units in the Anchorage area by July 1, 2006.		
25	Probation and Parole	13,651,500	12,683,400
26	Probation and Parole	1,539,400	
27	Director's Office		
28	Statewide Probation and	11,490,600	
29	Parole		
30	Parole Board	621,500	
31	*****		*****
32	***** Department of Education and Early Development *****		
33	*****		*****

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
K-12 Support	37,208,600	4,459,600	32,749,000
Foundation Program	32,749,000		
<p>It is the intent of the legislature that no school district (1) has a policy refusing to allow recruiters for the military, Reserve Officer Training Corps, Central Intelligence Agency, or Federal Bureau of Investigation to contact students on a school campus if the school district allows college, vocational school, or other job recruiters on a campus to contact students; (2) refuses to allow the Boy Scouts of America to use school facilities for meetings or contact with students if the school makes the facility available to other nonschool groups in the community; or (3) has a policy of refusing to have an in-school Reserve Officer Training Corps program or a Junior Reserve Officers' Training Corps program.</p>			
Boarding Home Grants	185,900		
Youth in Detention	1,100,000		
Special Schools	3,173,700		
Education Support Services	4,653,200	2,947,900	1,705,300
Executive Administration	784,700		
Administrative Services	1,227,700		
Information Services	603,500		
School Finance & Facilities	2,037,300		
Teaching and Learning Support	209,397,100	11,778,500	197,618,600
Student and School Achievement	162,379,800		
Statewide Mentoring Program	4,500,000		
Teacher Certification	663,100		
<p>The amount allocated for Teacher Certification includes the unexpended and unobligated balance on June 30, 2006, of the Department of Education and Early Development receipts from teacher certification fees under AS 14.20.020(c).</p>			
Child Nutrition	35,515,900		
Head Start Grants	6,338,300		
Commissions and Boards	1,598,500	623,200	975,300
Professional Teaching Practices Commission	251,900		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Alaska State Council on the	1,346,600		
4	Arts			
5	Alaska Challenge Youth Academy		4,802,400	4,802,400
6	Alaska Challenge Youth	4,802,400		
7	Academy			
8	Mt. Edgecumbe Boarding School		6,883,700	3,349,000
9	Mt. Edgecumbe Boarding	6,883,700		
10	School			
11	State Facilities Maintenance		2,766,900	1,763,300
12	State Facilities Maintenance	964,600		
13	EED State Facilities Rent	1,802,300		
14	Alaska Library and Museums		8,193,600	6,247,000
15	Library Operations	5,564,700		
16	Archives	873,700		
17	Museum Operations	1,755,200		
18	Alaska Postsecondary		13,363,000	1,546,700
19	Education Commission			11,816,300
20	Program Administration &	11,816,300		
21	Operations			
22	WWAMI Medical Education	1,546,700		
23	*****		*****	
24	***** Department of Environmental Conservation *****			
25	*****		*****	
26	Administration		6,558,300	2,221,800
27	Office of the Commissioner	838,300		
28	Information and	4,120,300		
29	Administrative Services			
30	State Support Services	1,599,700		
31	DEC Buildings Maintenance and		550,000	502,900
32	Operations			47,100
33	DEC Buildings Maintenance	550,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	and Operations		
4	Environmental Health	21,066,500	6,994,400
5	Environmental Health	305,400	
6	Director		
7	Food Safety & Sanitation	3,637,400	
8	Laboratory Services	2,814,700	
9	Drinking Water	4,540,200	
10	Solid Waste Management	1,905,200	
11	Air Director	241,700	
12	Air Quality	7,621,900	
13	Spill Prevention and Response	15,761,500	15,761,500
14	Spill Prevention and	249,100	
15	Response Director		
16	Contaminated Sites Program	6,510,900	
17	Industry Preparedness and	3,673,000	
18	Pipeline Operations		
19	Prevention and Emergency	3,835,800	
20	Response		
21	Response Fund Administration	1,492,700	
22	Water	17,310,100	6,474,000
23	Water Quality	11,004,800	
24	Facility Construction	6,305,300	
25	*****	*****	
26	***** Department of Fish and Game *****		
27	*****	*****	
28	Commercial Fisheries	58,412,500	26,104,300
29	The amount appropriated for Commercial Fisheries includes the unexpended and unobligated		
30	balance on June 30, 2006, of the Department of Fish and Game receipts from commercial		
31	fisheries test fishing operations receipts under AS 16.05.050(a)(15).		
32	Southeast Region Fisheries	5,897,600	
33	Management		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Central Region Fisheries	7,539,400	
4	Management		
5	AYK Region Fisheries	4,708,400	
6	Management		
7	Westward Region Fisheries	7,620,100	
8	Management		
9	Headquarters Fisheries	6,788,500	
10	Management		
11	Commercial Fisheries	25,858,500	
12	Special Projects		
13	The amount appropriated to the Commercial Fisheries Special Projects allocation includes the		
14	unexpended and unobligated balances on June 30, 2005 and June 30, 2006, of the Department		
15	of Fish and Game, Commercial Fisheries Special Projects, receipt supported services from		
16	taxes on dive fishery products.		
17	Sport Fisheries	46,526,000	1,881,300
18	Sport Fisheries	46,526,000	
19	Wildlife Conservation	33,359,300	1,683,300
20	Wildlife Conservation	20,870,900	
21	Wildlife Conservation	4,689,200	
22	Restoration Program		
23	Wildlife Conservation	7,799,200	
24	Special Projects		
25	Hunter Education Public	806,100	1,100
26	Shooting Ranges		
27	Hunter Education Public	806,100	
28	Shooting Ranges		
29	Administration and Support	23,665,600	7,151,600
30	Commissioner's Office	1,364,500	
31	Administrative Services	8,394,000	
32	Fish and Game Boards and	1,779,600	
33	Advisory Committees		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	State Subsistence	4,494,600	
4	EVOS Trustee Council	4,338,400	
5	State Facilities Maintenance	1,008,800	
6	Fish and Game State	2,285,700	
7	Facilities Rent		
8	Commercial Fisheries Entry	3,540,700	297,900
9	Commission		3,242,800
10	The amount appropriated for Commercial Fisheries Entry Commission includes the		
11	unexpended and unobligated balance on June 30, 2006, of the Department of Fish and Game,		
12	Commercial Fisheries Entry Commission, program receipts from licenses, permits and other		
13	fees.		
14	Commercial Fisheries Entry	3,540,700	
15	Commission		
16	*****	*****	
17	***** Office of the Governor *****		
18	*****	*****	
19	Commissions/Special Offices	1,747,800	1,580,100
20	Human Rights Commission	1,747,800	
21	Executive Operations	10,686,400	9,831,600
22	Executive Office	9,580,600	
23	Governor's House	395,800	
24	Contingency Fund	710,000	
25	Office of the Governor State	815,600	815,600
26	Facilities Rent		
27	Governor's Office State	387,600	
28	Facilities Rent		
29	Governor's Office Leasing	428,000	
30	Office of Management and	2,171,500	2,171,500
31	Budget		
32	Office of Management and	2,171,500	
33	Budget		

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds
Lieutenant Governor		1,009,600	1,009,600
Lieutenant Governor	1,009,600		
Elections		2,879,000	2,377,000
Elections	2,879,000		502,000

***** **Department of Health and Social Services** *****

No money appropriated in this appropriation may be expended for an abortion that is not a mandatory service required under AS 47.07.030(a). The money appropriated for Health and Social Services may be expended only for mandatory services required under Title XIX of the Social Security Act and for optional services offered by the state under the state plan for medical assistance that has been approved by the United States Department of Health and Human Services. This statement is a statement of the purpose of the appropriation and is neither merely descriptive language nor a statement of legislative intent.

It is the intent of the legislature that the Department continues to aggressively pursue Medicaid cost containment initiatives. Efforts should continue where the Department believes additional cost containment is possible including further efforts to contain travel expenses. The Department must continue efforts imposing regulations controlling and materially reducing the cost of Personal Care Attendant (PCA) services. Efforts must be initiated utilizing existing resources to impose regulations screening applicants for Residential Psychiatric Treatment Center (RPTC) services, especially for out-of-state services. The department must address the entire matrix of optional Medicaid services, reimbursement rates and eligibility requirements that are the basis of the Medicaid growth algorithm. This work is to utilize the results of the Medicaid Assessment and Planning analysis. The legislature requests that by January 2007 the Department be prepared to present projections of future Medicaid funding requirements under our existing statute and regulations and be prepared to present and evaluate the consequences of viable policy alternatives that could be implemented to lower growth rates and reducing projections of future costs.

It is the intent of the legislature that the Department of Health and Social Services actively participate in the development and growth of Alaska's therapeutic courts.

It is the intent of the legislature that the Department of Health and Social Services work

		Appropriation	General	Other
	Allocations	Items	Funds	Funds

3 cooperatively with the Legislature's professional contractor to assist in providing information
 4 needed for the contractor to review Medicaid program and complete its scope of work.

5	Alaskan Pioneer Homes	36,195,800	16,147,300	20,048,500
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6 It is the intent of the legislature that the Department establishes regulations requiring all
 7 residents of the Pioneer Homes to apply for all appropriate benefit programs prior to a state
 8 subsidy being provided for their care from the State Payment Assistance program.

9 It is the intent of the legislature that all pioneers' homes and veterans' homes applicants shall
 10 complete any forms to determine eligibility for supplemental program funding, such as
 11 Medicaid, Medicare, SSI, and other benefits as part of the application process. If an applicant
 12 is not able to complete the forms him/herself, or if relatives or guardians of the applicant are
 13 not able to complete the forms, Department of Health and Social Services staff may complete
 14 the forms for him/her, obtain the individuals' or designee's signature and submit for eligibility
 15 per AS 47.25.120.

16 It is the intent of the legislature that the Pioneers' Home program administration review the
 17 actual full cost of care for services provided at the Pioneers' Homes and develop a proposal to
 18 increase rates to reflect the system wide average of full cost of care at the three different care
 19 levels. In order to maximize Medicaid recovery, a proposed rate increase should be
 20 considered for implementation July 1, 2007.

21	Alaska Pioneer Homes	899,900		
22	Management			
23	Pioneer Homes	35,295,900		
24	Behavioral Health	157,363,500	35,824,500	121,539,000
25	AK Fetal Alcohol Syndrome	2,296,000		
26	Program			
27	Alcohol Safety Action	591,000		
28	Program (ASAP)			
29	Behavioral Health Medicaid	122,915,400		
30	Services			
31	Behavioral Health Grants	5,096,400		

32 It is the intent of the legislature that the department reviews its procedures surrounding the
 33 awarding of recurring grants to assure that applicants are regularly evaluated on their

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	performance in achieving the missions of the Department related to their specific grant and		
4	that the recipients' performance be measured and incorporated in to the decision whether to		
5	continue awarding grants.		
6	Behavioral Health	6,280,100	
7	Administration		
8	Community Action Prevention	1,756,900	
9	& Intervention Grants		
10	Rural Services and Suicide	285,900	
11	Prevention		
12	Services to the Seriously	1,385,300	
13	Mentally Ill		
14	Services for Severely	1,139,700	
15	Emotionally Disturbed Youth		
16	It is the intent of the legislature that the Department of Health and Social Services provide a		
17	detailed five year plan for the Bring the Kids Home initiative that will include: infrastructure		
18	requirements in Alaska, number of beds needed identified by level of intensity, five year		
19	funding forecast, and the anticipated improvement of life for clients.		
20	Alaska Psychiatric Institute	15,616,800	
21	Children's Services	134,572,300	48,344,600
22	Children's Medicaid Services	8,851,700	86,227,700
23	Children's Services	7,577,900	
24	Management		
25	Children's Services Training	1,429,400	
26	Front Line Social Workers	35,908,700	
27	Family Preservation	10,440,600	
28	Foster Care Base Rate	10,245,900	
29	Foster Care Augmented Rate	1,626,100	
30	Foster Care Special Need	2,614,100	
31	Subsidized Adoptions &	21,311,600	
32	Guardianship		
33	Residential Child Care	3,446,600	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Infant Learning Program	3,491,300	
4	Grants		
5	Women, Infants and Children	26,331,200	
6	Children's Trust Programs	1,069,700	
7	Child Protection Legal	227,500	
8	Services		
9	Health Care Services	758,348,900	202,171,900
10	No money appropriated in this appropriation may be expended for an abortion that is not a		
11	mandatory service required under AS 47.07.030(a). The money appropriated for Health Care		
12	Services may be expended only for mandatory services required under Title XIX of the Social		
13	Security Act and for optional services offered by the state under the state plan for medical		
14	assistance that has been approved by the United States Department of Health and Human		
15	Services. This statement is a statement of the purpose of the appropriation for Health Care		
16	Services and is neither merely descriptive language nor a statement of legislative intent.		
17	Medicaid Services	728,211,100	
18	Catastrophic and Chronic	1,471,000	
19	Illness Assistance (AS		
20	47.08)		
21	Medical Assistance	28,666,800	
22	Administration		
23	Juvenile Justice	43,379,400	39,311,400
24	McLaughlin Youth Center	13,280,200	
25	Mat-Su Youth Facility	1,770,100	
26	Kenai Peninsula Youth	1,497,500	
27	Facility		
28	Fairbanks Youth Facility	3,473,100	
29	Bethel Youth Facility	3,000,000	
30	Nome Youth Facility	1,873,300	
31	Johnson Youth Center	2,789,900	
32	Ketchikan Regional Youth	1,280,100	
33	Facility		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
3	Probation Services	11,961,000	
4	Delinquency Prevention	1,606,200	
5	Youth Courts	848,000	
6	Public Assistance	242,579,000	111,579,000 131,000,000
7	Alaska Temporary Assistance	31,541,300	
8	Program		
9	Adult Public Assistance	57,731,400	
10	It is the intent of the legislature that the Interim Assistance cash payments be restricted to		
11	those individuals who agree to repay the State of Alaska in the event Supplementary Security		
12	Income (SSI) does not determine the individual eligible for cash assistance. It is the intent of		
13	the Legislature that the Department of Health and Social Services make all attempts possible		
14	to recover the Interim Assistance cash payments in the event an individual is not SSI eligible		
15	after receiving Interim Assistance.		
16	Child Care Benefits	47,968,600	
17	General Relief Assistance	1,355,400	
18	Tribal Assistance Programs	12,475,200	
19	Senior Care	14,345,400	
20	Permanent Fund Dividend	12,884,700	
21	Hold Harmless		
22	Energy Assistance Program	9,708,200	
23	Public Assistance	2,501,600	
24	Administration		
25	It is the intent of the legislature that the available balance of Temporary Assistance for Needy		
26	Families (TANF) bonuses be retained for use after FY07.		
27	Public Assistance Field	32,169,100	
28	Services		
29	It is the intent of the legislature that there shall be no fee agents engaged in activities within		
30	50 road miles of any public assistance office.		
31	Fraud Investigation	1,608,700	
32	Quality Control	1,826,200	
33	Work Services	16,463,200	

	Appropriation	General	Other
	Allocations	Funds	Funds
Public Health	79,022,200	26,671,600	52,350,600
Nursing	22,179,700		
Women, Children and Family Health	7,132,200		
<p>It is the intent of the legislature that the Department of Health and Social Services maintain fiscal accountability for Alaska's Breast and Cervical Cancer screening population by amending the age eligibility criteria based on the amount of federal resources appropriated on an annual basis. It is incumbent upon the Department of Health and Social Services to revise criteria appropriately to ensure that federal resources remain the sole source of financial support for this program.</p>			
Public Health	2,226,700		
Administrative Services			
Certification and Licensing	4,781,000		
Chronic Disease Prevention and Health Promotion	6,472,600		
Epidemiology	11,527,700		
Bureau of Vital Statistics	2,240,200		
Community Health/Emergency Medical Services	5,223,400		
Community Health Grants	1,864,900		
Emergency Medical Services Grants	1,886,100		
State Medical Examiner	1,749,600		
Public Health Laboratories	6,692,800		
Tobacco Prevention and Control	5,045,300		
Senior and Disabilities Services	327,034,200	132,986,500	194,047,700

It is the intent of the legislature that the department examine their procedure for maintaining the disabilities waitlist to assure that criteria for listing are consistent, objective and meaningful, that the list is accurately maintained without unnecessary action by individuals on

	Appropriation	General	Other
	Allocations	Items	Funds Funds

the list, that the list identify services already being received by those on the list and that the list be managed to promote parity in the provision of services through out the social services system.

It is the intent of the legislature that the department utilize funds referenced as available to begin the Inventory of Client and Agency Planning (ICAP) process as recommended in the Ad Hoc Committee on the Developmental Disability Waitlist Recommendations for Change report. It is further the intent of the legislature that the Department move forward with implementation of the report recommendations as appropriate and submit a progress report to the Legislature by January 15, 2007, which includes information regarding the number of individuals on the waiting list that have had an ICAP completed as well as the Department's recommended action for those recommendations contained in the Ad Hoc report with which they may disagree

Senior and Disabilities	305,739,000
Medicaid Services	

It is the intent of the legislature that the Department of Health and Social Services continue to implement regulation changes to 7 AAC 43.750-795 to control and reduce costs of the Personal Care Attendant (PCA) program by: 1) clearly defining recipient eligibility in the "purpose and scope" section where, absent PCA assistance, an individual would require hospitalization or nursing home care; 2) clearly defining recipient eligibility in the "purpose and scope" section where, absence of PCA assistance would result in the individual's loss of employment; 3) deleting "stand-by" assistance as an allowable PCA task; 4) clearly stating that Instrumental Activities of Daily Living (IADLs) are not allowable unless specifically related to an approved task for an Activity of Daily Living (ADL) need; 5) adopting an objective client assessment tool that results in a reliable and consistent care plan to be used by PCA providers, PCA agencies and the department; 6) requiring physical certification of an individual's condition as stated in the PCA assessment to confirm need for services; 7) requiring that if more than one PCA recipient resides in the same home, only one PCA provider is allowed for both recipients; 8) tightening enrollment criteria for all providers to require specific training and experience; 9) requiring Medicaid certification for PCA provider agencies; 10) requiring that the owner/manager of a PCA agency meet specified minimum level of education and administrative or business experience in a related field; 11) clearly

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	stating that an individual's assessment function will be conducted by department staff or the		
4	department's designee; 12) requiring prior authorization by department staff or the		
5	department's designee for all PCA services; 13) including a new regulation that prevents the		
6	individual solicitation of clients by PCA agencies and provides consequences for such		
7	actions; and 14) review consumer directed services to determine processes or procedures to		
8	improve program effectiveness.		
9	Senior and Disabilities	9,228,200	
10	Services Administration		
11	Protection and Community	2,348,400	
12	Services		
13	Senior Community Based	8,266,200	
14	Grants		
15	Senior Residential Services	815,000	
16	Community Developmental	637,400	
17	Disabilities Grants		
18	Departmental Support Services	57,028,500	20,908,600
19	Commissioner's Office	979,100	
20	Office of Program Review	2,634,400	
21	Rate Review	1,059,900	
22	Assessment and Planning	250,000	
23	Administrative Support	16,283,700	
24	Services		
25	Hearings and Appeals	560,500	
26	Medicaid School Based	6,243,800	
27	Administrative Claims		
28	Facilities Management	984,200	
29	Health Planning and	3,570,800	
30	Infrastructure		
31	Information Technology	15,533,800	
32	Services		
33	Facilities Maintenance	2,584,900	

	Appropriation	General	Other	
	Allocations	Funds	Funds	
1				
2				
3	Pioneers' Homes Facilities	2,125,000		
4	Maintenance			
5	HSS State Facilities Rent	4,218,400		
6	Boards and Commissions	2,217,500	77,200	
7	AK Mental Health & Alcohol	122,100		
8	& Drug Abuse Boards			
9	Commission on Aging	333,800		
10	Governor's Council on	1,747,900		
11	Disabilities and Special			
12	Education			
13	Pioneers Homes Advisory	13,700		
14	Board			
15	Human Services Community	1,485,300	1,485,300	
16	Matching Grant			
17	Human Services Community	1,485,300		
18	Matching Grant			
19	*****		*****	
20	***** Department of Labor and Workforce Development *****			
21	*****		*****	
22	Commissioner and	19,634,100	5,540,300	
23	Administrative Services		14,093,800	
24	Commissioner's Office	1,006,700		
25	Alaska Labor Relations	459,800		
26	Agency			
27	Office of Citizenship	105,200		
28	Assistance			
29	Management Services	3,005,200		
30	The amount allocated for Management Services includes the unexpended and unobligated			
31	balance on June 30, 2006 of receipts from all prior fiscal years collected under the			
32	Department of Labor and Workforce Development's federal indirect cost plan for			
33	expenditures incurred by the Department of Labor and Workforce Development.			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Human Resources	849,800		
4	Leasing	3,143,900		
5	Data Processing	6,489,200		
6	Labor Market Information	4,574,300		
7	Workers' Compensation and		1,392,200	17,931,300
8	Safety			
9	Workers' Compensation	4,607,100		
10	Workers Compensation	523,400		
11	Appeals Commission			
12	Workers Comp Benefits	50,000		
13	Guaranty Fund			
14	Second Injury Fund	3,961,400		
15	Fishermens Fund	1,283,500		
16	Wage and Hour Administration	1,731,800		
17	Mechanical Inspection	2,391,200		
18	Occupational Safety and	4,657,800		
19	Health			
20	Alaska Safety Advisory	117,300		
21	Council			
22	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and			
23	unobligated balance on June 30, 2006, of the Department of Labor and Workforce			
24	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.			
25	Workforce Development		6,524,700	98,533,800
26	Employment and Training	28,853,500		
27	Services			
28	Unemployment Insurance	21,062,900		
29	Adult Basic Education	3,461,800		
30	Workforce Investment Board	872,300		
31	Business Services	38,957,300		
32	Alaska Vocational Technical	8,517,900		
33	Center			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	AVTEC Facilities Maintenance	1,337,200	
4	Kotzebue Technical Center	1,176,400	
5	Operations Grant		
6	Southwest Alaska Vocational	209,600	
7	and Education Center		
8	Operations Grant		
9	Yuut Elitnaurviat Inc.	209,600	
10	People's Learning Center		
11	Operations Grant		
12	Northwest Alaska Career and	400,000	
13	Technical Center		
14	Vocational Rehabilitation	23,318,100	3,966,900
15	Vocational Rehabilitation	1,461,300	
16	Administration		
17	The amount allocated for Vocational Rehabilitation Administration includes the unexpended		
18	and unobligated balance on June 30, 2006, of receipts from all prior fiscal years collected		
19	under the Department of Labor and Workforce Development's federal indirect cost plan for		
20	expenditures incurred by the Department of Labor and Workforce Development.		
21	Client Services	13,338,600	
22	Independent Living	1,446,700	
23	Rehabilitation		
24	Disability Determination	4,685,400	
25	Special Projects	1,632,300	
26	Assistive Technology	546,000	
27	Americans With Disabilities	207,800	
28	Act (ADA)		
29	*****	*****	
30	*****	Department of Law	*****
31	*****	*****	
32	Criminal Division	24,785,100	19,918,200
33	First Judicial District	1,973,200	

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Second Judicial District	1,285,300	
4	Third Judicial District:	6,309,400	
5	Anchorage		
6	Third Judicial District:	4,115,400	
7	Outside Anchorage		
8	Fourth Judicial District	4,500,900	
9	Criminal Justice Litigation	1,665,800	
10	Criminal Appeals/Special	4,935,100	
11	Litigation Component		
12	Civil Division	36,654,900	15,845,300
13	Deputy Attorney General's	267,200	
14	Office		
15	Collections and Support	2,270,400	
16	Commercial and Fair Business	4,446,200	
17	The amount allocated for Commercial and Fair Business section includes the unexpended and		
18	unobligated balance on June 30, 2006, of designated program receipts and general fund		
19	program receipts of the Department of Law, Commercial and Fair Business section.		
20	Environmental Law	1,909,900	
21	Human Services Section	5,499,500	
22	Labor and State Affairs	5,175,900	
23	Legislation/Regulations	952,500	
24	Natural Resources	1,183,600	
25	Oil, Gas and Mining	4,805,100	
26	Opinions, Appeals and Ethics	1,460,900	
27	Regulatory Affairs Public	1,425,000	
28	Advocacy		
29	Statehood Defense	1,012,800	
30	Timekeeping and Support	984,700	
31	Torts & Workers'	3,025,300	
32	Compensation		
33	Transportation Section	2,235,900	

	Appropriation	General	Other
	Allocations	Funds	Funds
		Items	
1			
2			
3	Administration and Support	2,474,300	1,466,900
4	Office of the Attorney	484,600	
5	General		
6	Administrative Services	1,989,700	
7	*****		*****
8	***** Department of Military and Veterans Affairs *****		
9	*****		*****
10	Military and Veterans' Affairs	40,984,200	10,620,000
11	Office of the Commissioner	3,254,000	
12	Homeland Security and	6,196,400	
13	Emergency Services		
14	Local Emergency Planning	300,000	
15	Committee		
16	National Guard Military	837,100	
17	Headquarters		
18	Army Guard Facilities	12,313,100	
19	Maintenance		
20	Air Guard Facilities	6,551,600	
21	Maintenance		
22	Alaska Military Youth	9,716,200	
23	Academy		
24	Veterans' Services	865,400	
25	Alaska Statewide Emergency	607,700	
26	Communications		
27	State Active Duty	342,700	
28	Alaska National Guard Benefits	2,090,900	2,090,900
29	Educational Benefits	353,500	
30	Retirement Benefits	1,737,400	
31	*****		*****
32	***** Department of Natural Resources *****		
33	*****		*****

	Appropriation	General	Other
	Allocations	Funds	Funds
Resource Development	91,540,200	40,326,900	51,213,300
Commissioner's Office	1,111,100		
Administrative Services	2,210,600		
Information Resource	3,012,600		
Management			
Oil & Gas Development	12,211,800		
Gas Pipeline Office	538,100		
Pipeline Coordinator	4,266,200		
Alaska Coastal Management	4,065,900		
Program			
Large Project Permitting	2,741,200		
Office of Habitat	3,817,600		
Management and Permitting			
Claims, Permits & Leases	9,469,500		
Land Sales & Municipal	3,865,600		
Entitlements			
Title Acquisition & Defense	2,347,500		
Water Development	1,610,000		
RS 2477/Navigability	428,600		
Assertions and Litigation			
Support			
Director's Office/Mining,	453,500		
Land, & Water			
Forest Management and	5,508,900		
Development			
The amount allocated for Forest Management and Development includes the unexpended and unobligated balance on June 30, 2006, of the timber receipts account (AS 38.05.110).			
Non-Emergency Hazard	250,000		
Mitigation Projects			
Geological Development	5,825,600		
Recorder's Office/Uniform	4,014,500		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Commercial Code			
4	State Historic Preservation	1,567,500		
5	Program			
6	Parks Management	7,355,000		
7	Parks & Recreation Access	1,857,700		
8	Agricultural Development	1,859,000		
9	North Latitude Plant	2,704,100		
10	Material Center			
11	Agriculture Revolving Loan	2,508,300		
12	Program Administration			
13	Conservation and	139,600		
14	Development Board			
15	Public Services Office	438,900		
16	Trustee Council Projects	414,800		
17	Interdepartmental	1,367,900		
18	Information Technology			
19	Chargeback			
20	Human Resources Chargeback	932,400		
21	DNR Facilities Rent and	2,196,200		
22	Chargeback			
23	Facilities Maintenance	300,000		
24	Development - Special	150,000		
25	Projects			
26	Fire Suppression	25,559,800	19,245,500	6,314,300
27	Fire Suppression	13,886,900		
28	Preparedness			
29	Fire Suppression Activity	11,672,900		
30	*****		*****	
31	***** Department of Public Safety *****			
32	*****		*****	
33	Fire Prevention	5,381,700	1,531,700	3,850,000

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds

3 The amount appropriated by this appropriation includes up to \$125,000 of the unexpended
4 and unobligated balance on June 30, 2006, of the receipts collected under AS 18.70.080(b).

5 Fire Prevention Operations	3,189,900		
6 Fire Service Training	2,191,800		
7 Alaska Fire Standards Council	242,000		242,000

8 The amount appropriated by this appropriation includes the unexpended and unobligated
9 balance on June 30, 2006, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.

10 Alaska Fire Standards	242,000		
11 Council			
12 Alaska State Troopers	93,365,900	81,239,800	12,126,100

13 It is the intent of the legislature that the Department of Public Safety provide additional state
14 trooper coverage for international border communities to help meet Federal and Homeland
15 Security requirements.

16 Special Projects	5,215,800		
17 Director's Office	316,800		
18 Judicial Services-Anchorage	2,933,100		
19 Prisoner Transportation	1,701,700		
20 Search and Rescue	376,400		
21 Rural Trooper Housing	2,119,500		
22 Narcotics Task Force	3,605,400		
23 Alaska State Trooper	47,538,300		
24 Detachments			
25 Alaska Bureau of	5,413,300		
26 Investigation			
27 AK Bureau of Alcohol & Drug	2,428,400		
28 Enforcement			
29 AK Bureau of Wildlife	14,057,900		
30 Enforcement			

31 It is the intent of the legislature that the funding source change in the Alaska Bureau of
32 Wildlife Enforcement from Fish and Game Fines (Fish and Game Fund) to direct
33 appropriation of General Funds will not result in reduction of the department's fish and

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	wildlife enforcement efforts.		
4	Aircraft Section	4,747,300	
5	It is the intent of the legislature that the funding source change in the Aircraft Section from		
6	Fish and Game Fines (Fish and Game Fund) to direct appropriation of General Funds will not		
7	result in reduction of the department's fish and wildlife enforcement efforts.		
8	Marine Enforcement	2,912,000	
9	It is the intent of the legislature that the funding source change in Marine Enforcement from		
10	Fish and Game Fines (Fish and Game Fund) to direct appropriation of General Funds will not		
11	result in reduction of the department's fish and wildlife enforcement efforts.		
12	Village Public Safety Officer	5,274,100	5,141,300
13	Program		132,800
14	VPSO Contracts	4,883,000	
15	Support	391,100	
16	Alaska Police Standards	1,084,500	1,084,500
17	Council		
18	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended		
19	and unobligated balance on June 30, 2006, of the receipts collected under AS 12.25.195(c),		
20	AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS		
21	18.65.220(7).		
22	Alaska Police Standards	1,084,500	
23	Council		
24	Council on Domestic Violence	10,391,200	2,344,300
25	and Sexual Assault		8,046,900
26	Notwithstanding AS 43.23.028(b)(2), up to 10% of the amount appropriated by this		
27	appropriation under AS 43.23.028(b)(2) to the Council on Domestic Violence and Sexual		
28	Assault may be used to fund operations and grant administration.		
29	Council on Domestic	10,191,200	
30	Violence and Sexual Assault		
31	Batterers Intervention	200,000	
32	Program		
33	Statewide Support	19,659,200	12,485,500
			7,173,700

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Commissioner's Office	867,300	
4	Training Academy	1,661,500	
5	Administrative Services	3,532,300	
6	Alaska Wing Civil Air Patrol	553,500	
7	Alcohol Beverage Control	1,224,200	
8	Board		
9	Alaska Public Safety	3,055,700	
10	Information Network		
11	Alaska Criminal Records and	4,793,200	
12	Identification		
13	The amount allocated for Alaska Criminal Records and Identification includes up to \$125,000		
14	of the unexpended and unobligated balance on June 30, 2006, of the receipts collected by the		
15	Department of Public Safety from the Alaska automated fingerprint system under AS		
16	44.41.025(b).		
17	Laboratory Services	3,971,500	
18	Statewide Facility Maintenance	608,800	608,800
19	Facility Maintenance	608,800	
20	DPS State Facilities Rent	111,800	111,800
21	DPS State Facilities Rent	111,800	
22	*****	*****	
23	***** Department of Revenue *****		
24	*****	*****	
25	Taxation and Treasury	65,344,700	11,302,400
26	Tax Division	9,553,500	
27	Treasury Division	5,197,400	
28	Alaska Retirement	5,472,900	
29	Management Board		
30	Alaska Retirement	38,629,400	
31	Management Board Custody		
32	and Management Fees		
33	Permanent Fund Dividend	6,491,500	

		Appropriation	General	Other
		Allocations	Funds	Funds
	Division			
4	Child Support Services	22,291,600	231,200	22,060,400
5	Child Support Services	22,291,600		
6	Division			
7	Administration and Support	3,588,700	788,300	2,800,400
8	Commissioner's Office	1,939,000		
9	Administrative Services	1,426,700		
10	State Facilities Rent	223,000		
11	Alaska Natural Gas	299,600	299,600	
12	Development Authority			
13	Gas Authority Operations	299,600		
14	Alaska Mental Health Trust	536,800		536,800
15	Authority			
16	Mental Health Trust	40,000		
17	Operations			
18	Long Term Care Ombudsman	496,800		
19	Office			
20	Alaska Municipal Bond Bank	778,000		778,000
21	Authority			
22	AMBBA Operations	778,000		
23	Alaska Housing Finance	48,455,400		48,455,400
24	Corporation			
25	AHFC Operations	47,655,400		
26	Anchorage State Office	800,000		
27	Building			
28	Alaska Permanent Fund	71,627,000		71,627,000
29	Corporation			
30	APFC Operations	8,427,000		
31	APFC Custody and Management	63,200,000		
32	Fees			

1		Appropriation	General	Other
2		Allocations	Items	Funds
3	*****		*****	
4	*****	Department of Transportation & Public Facilities		
5	*****		*****	
6	Administration and Support	36,167,000	10,017,300	26,149,700
7	Commissioner's Office	1,438,300		
8	Contracting, Procurement	1,392,800		
9	and Appeals			
10	Equal Employment and Civil	877,200		
11	Rights			
12	Internal Review	896,400		
13	Transportation Management	929,300		
14	and Security			
15	Statewide Administrative	6,000,900		
16	Services			
17	It is the intent of the Legislature that the Department of Transportation and Public Facilities			
18	fully support the use of contracted purchasing services and electronic purchasing to reduce			
19	state expenditures for the administration of procurement activities.			
20				
21	Statewide Information	2,577,400		
22	Systems			
23	Human Resources	2,569,300		
24	Central Region Support	926,900		
25	Services			
26	Northern Region Support	1,270,200		
27	Services			
28	Southeast Region Support	850,500		
29	Services			
30	Statewide Aviation	2,061,900		
31	International Airport	950,100		
32	Systems Office			
33	Program Development	3,829,400		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Central Region Planning	1,671,400		
4	Northern Region Planning	1,619,700		
5	Southeast Region Planning	513,200		
6	Measurement Standards &	5,792,100		
7	Commercial Vehicle			
8	Enforcement			
9	Design, Engineering and	91,301,200	1,992,600	89,308,600
10	Construction			
11	Statewide Design and	9,000,500		
12	Engineering Services			
13	Central Design and	17,886,100		
14	Engineering Services			
15	Northern Design and	14,531,800		
16	Engineering Services			
17	Southeast Design and	9,073,600		
18	Engineering Services			
19	Central Region Construction	19,701,300		
20	and CIP Support			
21	Northern Region	14,059,300		
22	Construction and CIP Support			
23	Southeast Region	6,197,300		
24	Construction			
25	Knik Arm Bridge and Toll	851,300		
26	Authority			
27	State Equipment Fleet	26,368,800		26,368,800
28	State Equipment Fleet	26,368,800		
29	Highways, Aviation and	130,157,300	107,081,700	23,075,600
30	Facilities			
31	Central Region Facilities	5,696,900		
32	Northern Region Facilities	9,985,600		
33	Southeast Region Facilities	1,312,400		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Traffic Signal Management	1,333,200		
4	Central Region Highways and	39,780,500		
5	Aviation			
6	Northern Region Highways	55,821,100		
7	and Aviation			
8	Southeast Region Highways	12,367,400		
9	and Aviation			
10	The amounts allocated for highways and aviation shall lapse into the general fund on August			
11	31, 2007.			
12	Whittier Access & Tunnel	3,860,200		
13	The amount allocated for Whittier Access and Tunnel includes the unexpended and			
14	unobligated balance on June 30, 2006, of the Whittier Tunnel toll receipts collected by the			
15	Department of Transportation and Public Facilities under AS 19.05.040(11).			
16	International Airports	67,459,200		67,459,200
17	Anchorage Airport	8,127,100		
18	Administration			
19	Anchorage Airport Facilities	19,038,900		
20	Anchorage Airport Field and	12,317,500		
21	Equipment Maintenance			
22	Anchorage Airport Operations	4,571,900		
23	Anchorage Airport Safety	10,438,800		
24	Fairbanks Airport	1,671,900		
25	Administration			
26	Fairbanks Airport Facilities	3,008,000		
27	Fairbanks Airport Field and	3,502,400		
28	Equipment Maintenance			
29	Fairbanks Airport Operations	1,707,100		
30	Fairbanks Airport Safety	3,075,600		
31	Alaska Marine Highway System	126,090,100	72,101,700	53,988,400
32	It is the intent of the Legislature that the Alaska Marine Highway System operate within the			
33	budget set out in this appropriation.			

	Appropriation	General	Other
	Allocations	Funds	Funds
3	Marine Vessel Operations	109,753,800	
4	Marine Engineering	2,593,100	
5	Overhaul	1,698,400	
6	Reservations and Marketing	2,847,900	
7	Marine Shore Operations	6,242,400	
8	Vessel Operations Management	2,954,500	
9	*****	*****	
10	***** University of Alaska *****		
11	*****	*****	
12	It is the intent of the legislature that the University of Alaska continues its partnership with		
13	the Department of Education and Early Development in support of the Alaska Statewide		
14	Mentor Project.		
15	University of Alaska	773,081,300	279,449,200 493,632,100
16	Budget Reductions/Additions	9,245,900	
17	- Systemwide		
18	Statewide Services	42,272,200	
19	Statewide Networks (ITS)	16,615,500	
20	Anchorage Campus	215,727,800	
21	Kenai Peninsula College	10,936,400	
22	Kodiak College	3,924,700	
23	Matanuska-Susitna College	8,728,400	
24	Prince William Sound	6,300,400	
25	Community College		
26	Cooperative Extension	8,074,100	
27	Service		
28	Bristol Bay Campus	3,174,400	
29	Chukchi Campus	1,844,600	
30	Fairbanks Campus	210,193,900	
31	Fairbanks Organized Research	150,920,200	
32	Interior-Aleutians Campus	3,872,100	
33	Kuskokwim Campus	6,073,600	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Northwest Campus	2,947,200	
4	College of Rural and	11,815,700	
5	Community Development		
6	Tanana Valley Campus	9,448,400	
7	Juneau Campus	38,930,700	
8	Ketchikan Campus	4,564,100	
9	Sitka Campus	7,471,000	
10	*****	*****	
11	***** Alaska Court System *****		
12	*****	*****	
13	Alaska Court System	68,538,400	66,356,800
14	Budget requests from agencies of the Judicial Branch are transmitted as requested.		
15	Appellate Courts	5,126,000	
16	Trial Courts	55,198,500	
17	Administration and Support	8,213,900	
18	Commission on Judicial Conduct	308,500	308,500
19	Commission on Judicial	308,500	
20	Conduct		
21	Judicial Council	755,100	755,100
22	Judicial Council	755,100	
23	*****	*****	
24	***** Legislature *****		
25	*****	*****	
26	Budget and Audit Committee	13,941,900	13,691,900
27	Legislative Audit	3,977,700	
28	Ombudsman	796,400	
29	Legislative Finance	5,425,200	
30	Committee Expenses	3,585,000	
31	Legislature State	157,600	
32	Facilities Rent		
33	Legislative Council	28,123,400	27,691,700

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
3	Salaries and Allowances	5,071,000		
4	Administrative Services	9,831,500		
5	Session Expenses	8,123,900		
6	Council and Subcommittees	1,144,100		
7	Legal and Research Services	3,145,300		
8	Select Committee on Ethics	144,100		
9	Office of Victims Rights	663,500		
10	Legislative Operating Budget		9,529,200	9,529,200
11	Legislative Operating Budget	9,529,200		
12	(SECTION 2 OF THIS ACT BEGINS ON PAGE 41)			

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1002 Federal Receipts	2,295,900
6 1004 General Fund Receipts	56,026,500
7 1005 General Fund/Program Receipts	1,038,500
8 1007 Interagency Receipts	105,278,600
9 1017 Group Health and Life Benefits Fund	17,723,200
10 1023 FICA Administration Fund Account	174,200
11 1029 Public Employees Retirement Trust Fund	6,237,400
12 1033 Federal Surplus Property Revolving Fund	529,100
13 1034 Teachers Retirement Trust Fund	2,499,100
14 1042 Judicial Retirement System	31,100
15 1045 National Guard Retirement System	114,000
16 1061 Capital Improvement Project Receipts	372,300
17 1081 Information Services Fund	36,089,400
18 1108 Statutory Designated Program Receipts	1,405,200
19 1147 Public Building Fund	7,453,000
20 1156 Receipt Supported Services	11,850,200
21 1162 Alaska Oil & Gas Conservation Commission	4,781,800
22 Receipts	
23 1171 PFD Appropriations in lieu of Dividends to	782,400
24 Criminals	
25 *** Total Agency Funding ***	\$254,681,900
26 Department of Commerce, Community and Economic Development	
27 1002 Federal Receipts	27,313,800
28 1003 General Fund Match	403,400
29 1004 General Fund Receipts	5,355,800
30 1005 General Fund/Program Receipts	18,700
31 1007 Interagency Receipts	11,244,500

1	1036	Commercial Fishing Loan Fund	3,531,100
2	1040	Real Estate Surety Fund	271,200
3	1061	Capital Improvement Project Receipts	3,988,100
4	1062	Power Project Fund	1,056,500
5	1070	Fisheries Enhancement Revolving Loan Fund	539,000
6	1074	Bulk Fuel Revolving Loan Fund	53,700
7	1089	Power Cost Equalization & Rural Electric	25,294,000
8		Capitalization Fund	
9	1101	Alaska Aerospace Development Corporation	22,592,100
10		Revolving Fund	
11	1102	Alaska Industrial Development & Export	4,839,700
12		Authority Receipts	
13	1107	Alaska Energy Authority Corporate Receipts	1,067,100
14	1108	Statutory Designated Program Receipts	4,468,500
15	1141	Regulatory Commission of Alaska Receipts	6,343,100
16	1156	Receipt Supported Services	21,923,800
17	1164	Rural Development Initiative Fund	49,500
18	1170	Small Business Economic Development Revolving	47,900
19		Loan Fund	
20	1175	Business License & Corporation Filing Fees	5,740,900
21		and Taxes	
22	1195	Special Vehicle Registration Receipts	135,000
23	1200	Vehicle Rental Tax Receipts	5,925,900
24		*** Total Agency Funding ***	\$152,203,300
25		Department of Corrections	
26	1002	Federal Receipts	4,695,600
27	1003	General Fund Match	128,400
28	1004	General Fund Receipts	179,043,400
29	1005	General Fund/Program Receipts	27,900
30	1007	Interagency Receipts	10,389,500
31	1059	Correctional Industries Fund	3,230,000

1	1061	Capital Improvement Project Receipts	276,300
2	1108	Statutory Designated Program Receipts	2,465,800
3	1156	Receipt Supported Services	2,786,800
4	1171	PFD Appropriations in lieu of Dividends to	4,552,400
5		Criminals	
6		*** Total Agency Funding ***	\$207,596,100
7		Department of Education and Early Development	
8	1002	Federal Receipts	193,249,200
9	1003	General Fund Match	881,700
10	1004	General Fund Receipts	36,562,000
11	1005	General Fund/Program Receipts	73,900
12	1007	Interagency Receipts	7,548,900
13	1014	Donated Commodity/Handling Fee Account	341,800
14	1018	Exxon Valdez Oil Spill Trust	13,000
15	1043	Federal Impact Aid for K-12 Schools	20,791,000
16	1053	Investment Loss Trust Fund	2,000,000
17	1066	Public School Trust Fund	11,958,000
18	1106	Alaska Commission on Postsecondary Education	11,226,300
19		Receipts	
20	1108	Statutory Designated Program Receipts	772,800
21	1145	Art in Public Places Fund	30,000
22	1150	Alaska Student Loan Corporation Dividend	1,900,000
23	1151	Technical Vocational Education Program	209,600
24		Receipts	
25	1156	Receipt Supported Services	1,308,800
26		*** Total Agency Funding ***	\$288,867,000
27		Department of Environmental Conservation	
28	1002	Federal Receipts	19,009,100
29	1003	General Fund Match	3,119,900
30	1004	General Fund Receipts	11,567,500
31	1005	General Fund/Program Receipts	1,505,700

1	1007	Interagency Receipts	1,320,700
2	1018	Exxon Valdez Oil Spill Trust	48,000
3	1052	Oil/Hazardous Release Prevention & Response	13,402,400
4		Fund	
5	1061	Capital Improvement Project Receipts	3,479,000
6	1075	Alaska Clean Water Fund	55,500
7	1093	Clean Air Protection Fund	3,045,100
8	1108	Statutory Designated Program Receipts	225,100
9	1156	Receipt Supported Services	3,458,300
10	1166	Commercial Passenger Vessel Environmental	1,010,100
11		Compliance Fund	
12	***	Total Agency Funding ***	\$61,246,400
13	Department of Fish and Game		
14	1002	Federal Receipts	62,728,500
15	1003	General Fund Match	400,200
16	1004	General Fund Receipts	36,707,400
17	1005	General Fund/Program Receipts	11,900
18	1007	Interagency Receipts	11,891,900
19	1018	Exxon Valdez Oil Spill Trust	4,310,900
20	1024	Fish and Game Fund	26,058,000
21	1036	Commercial Fishing Loan Fund	1,976,300
22	1053	Investment Loss Trust Fund	1,330,700
23	1055	Inter-Agency/Oil & Hazardous Waste	64,300
24	1061	Capital Improvement Project Receipts	4,905,300
25	1108	Statutory Designated Program Receipts	5,896,300
26	1109	Test Fisheries Receipts	2,513,400
27	1156	Receipt Supported Services	501,700
28	1194	Fish and Game Nondedicated Receipts	1,660,500
29	1199	Alaska Sport Fishing Enterprise Account	350,000
30	1201	Commercial Fisheries Entry Commission Receipts	5,002,900
31	***	Total Agency Funding ***	\$166,310,200

1	Office of the Governor	
2	1002 Federal Receipts	167,700
3	1004 General Fund Receipts	17,780,500
4	1005 General Fund/Program Receipts	4,900
5	1007 Interagency Receipts	131,600
6	1061 Capital Improvement Project Receipts	502,000
7	1108 Statutory Designated Program Receipts	95,000
8	1175 Business License & Corporation Filing Fees	628,200
9	and Taxes	
10	*** Total Agency Funding ***	\$19,309,900
11	Department of Health and Social Services	
12	1002 Federal Receipts	1,068,011,900
13	1003 General Fund Match	383,215,900
14	1004 General Fund Receipts	252,292,000
15	1007 Interagency Receipts	68,476,400
16	1013 Alcoholism and Drug Abuse Revolving Loan Fund	2,000
17	1050 Permanent Fund Dividend Fund	12,884,700
18	1053 Investment Loss Trust Fund	220,400
19	1061 Capital Improvement Project Receipts	1,293,700
20	1098 Children's Trust Earnings	399,700
21	1108 Statutory Designated Program Receipts	12,108,100
22	1156 Receipt Supported Services	19,539,600
23	1168 Tobacco Use Education and Cessation Fund	6,174,900
24	1189 Senior Care Fund	14,607,300
25	*** Total Agency Funding ***	\$1,839,226,600
26	Department of Labor and Workforce Development	
27	1002 Federal Receipts	99,226,200
28	1003 General Fund Match	4,949,000
29	1004 General Fund Receipts	12,404,500
30	1005 General Fund/Program Receipts	70,600
31	1007 Interagency Receipts	23,016,500

1	1031	Second Injury Fund Reserve Account	3,961,200
2	1032	Fishermen's Fund	1,283,500
3	1049	Training and Building Fund	674,100
4	1053	Investment Loss Trust Fund	300,000
5	1054	State Training & Employment Program	6,474,900
6	1061	Capital Improvement Project Receipts	266,200
7	1108	Statutory Designated Program Receipts	352,500
8	1117	Vocational Rehabilitation Small Business	325,000
9		Enterprise Fund	
10	1151	Technical Vocational Education Program	2,434,600
11		Receipts	
12	1156	Receipt Supported Services	2,291,100
13	1157	Workers Safety and Compensation	7,216,000
14		Administration Account	
15	1172	Building Safety Account	2,038,300
16	1203	Workers Compensation Benefits Guarantee Fund	50,000
17		*** Total Agency Funding ***	\$167,334,200
18		Department of Law	
19	1002	Federal Receipts	2,740,600
20	1003	General Fund Match	182,900
21	1004	General Fund Receipts	36,587,400
22	1005	General Fund/Program Receipts	460,100
23	1007	Interagency Receipts	19,600,000
24	1055	Inter-Agency/Oil & Hazardous Waste	532,300
25	1105	Permanent Fund Corporation Receipts	1,477,000
26	1108	Statutory Designated Program Receipts	909,000
27	1141	Regulatory Commission of Alaska Receipts	1,425,000
28		*** Total Agency Funding ***	\$63,914,300
29		Department of Military and Veterans Affairs	
30	1002	Federal Receipts	20,285,500
31	1003	General Fund Match	2,647,000

1	1004	General Fund Receipts	9,913,000
2	1005	General Fund/Program Receipts	150,900
3	1007	Interagency Receipts	7,861,500
4	1052	Oil/Hazardous Release Prevention & Response	497,600
5		Fund	
6	1061	Capital Improvement Project Receipts	1,034,600
7	1108	Statutory Designated Program Receipts	685,000
8		*** Total Agency Funding ***	\$43,075,100
9		Department of Natural Resources	
10	1002	Federal Receipts	14,282,400
11	1003	General Fund Match	1,973,100
12	1004	General Fund Receipts	54,189,500
13	1005	General Fund/Program Receipts	3,409,800
14	1007	Interagency Receipts	7,735,500
15	1018	Exxon Valdez Oil Spill Trust	414,800
16	1021	Agricultural Revolving Loan Fund	3,365,300
17	1053	Investment Loss Trust Fund	978,700
18	1055	Inter-Agency/Oil & Hazardous Waste	67,400
19	1061	Capital Improvement Project Receipts	5,119,600
20	1105	Permanent Fund Corporation Receipts	4,457,200
21	1108	Statutory Designated Program Receipts	7,472,800
22	1153	State Land Disposal Income Fund	5,781,200
23	1154	Shore Fisheries Development Lease Program	343,900
24	1155	Timber Sale Receipts	780,900
25	1156	Receipt Supported Services	6,214,500
26	1200	Vehicle Rental Tax Receipts	513,400
27		*** Total Agency Funding ***	\$117,100,000
28		Department of Public Safety	
29	1002	Federal Receipts	12,487,900
30	1003	General Fund Match	586,700
31	1004	General Fund Receipts	101,181,700

1	1005	General Fund/Program Receipts	1,086,000
2	1007	Interagency Receipts	7,743,900
3	1053	Investment Loss Trust Fund	500,000
4	1055	Inter-Agency/Oil & Hazardous Waste	49,000
5	1061	Capital Improvement Project Receipts	3,391,200
6	1108	Statutory Designated Program Receipts	2,025,500
7	1152	Alaska Fire Standards Council Receipts	242,000
8	1156	Receipt Supported Services	4,047,800
9	1171	PFD Appropriations in lieu of Dividends to	2,777,500
10		Criminals	
11		*** Total Agency Funding ***	\$136,119,200
12		Department of Revenue	
13	1002	Federal Receipts	39,033,600
14	1004	General Fund Receipts	11,899,200
15	1005	General Fund/Program Receipts	722,300
16	1007	Interagency Receipts	5,089,800
17	1016	CSSD Federal Incentive Payments	1,634,900
18	1017	Group Health and Life Benefits Fund	199,000
19	1027	International Airports Revenue Fund	80,900
20	1029	Public Employees Retirement Trust Fund	28,291,100
21	1034	Teachers Retirement Trust Fund	14,442,200
22	1042	Judicial Retirement System	398,100
23	1045	National Guard Retirement System	249,100
24	1046	Education Loan Fund	95,200
25	1050	Permanent Fund Dividend Fund	6,471,500
26	1061	Capital Improvement Project Receipts	2,158,600
27	1066	Public School Trust Fund	230,200
28	1098	Children's Trust Earnings	40,100
29	1103	Alaska Housing Finance Corporation Receipts	21,305,200
30	1104	Alaska Municipal Bond Bank Receipts	778,000
31	1105	Permanent Fund Corporation Receipts	71,701,100

1	1108	Statutory Designated Program Receipts	750,000
2	1133	CSSD Administrative Cost Reimbursement	1,244,300
3	1142	Retiree Health Insurance Fund/Major Medical	85,500
4	1143	Retiree Health Insurance Fund/Long-Term Care	98,200
5	1156	Receipt Supported Services	5,698,500
6	1169	Power Cost Equalization Endowment Fund	207,200
7	1192	Mine Reclamation Trust Fund	18,000
8		*** Total Agency Funding ***	\$212,921,800
9		Department of Transportation & Public Facilities	
10	1002	Federal Receipts	3,568,900
11	1004	General Fund Receipts	191,149,000
12	1005	General Fund/Program Receipts	44,300
13	1007	Interagency Receipts	5,516,800
14	1026	Highways Equipment Working Capital Fund	27,373,800
15	1027	International Airports Revenue Fund	67,915,100
16	1052	Oil/Hazardous Release Prevention & Response	825,000
17		Fund	
18	1053	Investment Loss Trust Fund	330,000
19	1061	Capital Improvement Project Receipts	117,225,500
20	1076	Alaska Marine Highway System Fund	54,650,800
21	1108	Statutory Designated Program Receipts	1,239,000
22	1156	Receipt Supported Services	7,705,400
23		*** Total Agency Funding ***	\$477,543,600
24		University of Alaska	
25	1002	Federal Receipts	149,524,000
26	1003	General Fund Match	4,777,300
27	1004	General Fund Receipts	274,671,900
28	1007	Interagency Receipts	18,800,000
29	1048	University of Alaska Restricted Receipts	264,942,900
30	1061	Capital Improvement Project Receipts	4,762,200
31	1151	Technical Vocational Education Program	2,882,000

1	Receipts	
2	1174 University of Alaska Intra-Agency Transfers	52,721,000
3	*** Total Agency Funding ***	\$773,081,300
4	Alaska Court System	
5	1002 Federal Receipts	1,466,000
6	1004 General Fund Receipts	67,420,400
7	1007 Interagency Receipts	421,000
8	1108 Statutory Designated Program Receipts	85,000
9	1133 CSSD Administrative Cost Reimbursement	209,600
10	*** Total Agency Funding ***	\$69,602,000
11	Legislature	
12	1004 General Fund Receipts	50,833,400
13	1005 General Fund/Program Receipts	79,400
14	1007 Interagency Receipts	388,000
15	1171 PFD Appropriations in lieu of Dividends to	293,700
16	Criminals	
17	*** Total Agency Funding ***	\$51,594,500
18	* * * * * Total Budget * * * * *	\$5,101,727,400
19	(SECTION 3 OF THIS ACT BEGINS ON PAGE 51)	

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 General Funds	
5 1003 General Fund Match	403,265,500
6 1004 General Fund Receipts	1,405,585,100
7 1005 General Fund/Program Receipts	8,704,900
8 ***Total General Funds***	\$1,817,555,500
9 Federal Funds	
10 1002 Federal Receipts	1,720,086,800
11 1013 Alcoholism and Drug Abuse Revolving Loan Fund	2,000
12 1014 Donated Commodity/Handling Fee Account	341,800
13 1016 CSSD Federal Incentive Payments	1,634,900
14 1033 Federal Surplus Property Revolving Fund	529,100
15 1043 Federal Impact Aid for K-12 Schools	20,791,000
16 1133 CSSD Administrative Cost Reimbursement	1,453,900
17 ***Total Federal Funds***	\$1,744,839,500
18 Other Non-Duplicated Funds	
19 1017 Group Health and Life Benefits Fund	17,922,200
20 1018 Exxon Valdez Oil Spill Trust	4,786,700
21 1021 Agricultural Revolving Loan Fund	3,365,300
22 1023 FICA Administration Fund Account	174,200
23 1024 Fish and Game Fund	26,058,000
24 1027 International Airports Revenue Fund	67,996,000
25 1029 Public Employees Retirement Trust Fund	34,528,500
26 1031 Second Injury Fund Reserve Account	3,961,200
27 1032 Fishermen's Fund	1,283,500
28 1034 Teachers Retirement Trust Fund	16,941,300
29 1036 Commercial Fishing Loan Fund	5,507,400
30 1040 Real Estate Surety Fund	271,200
31 1042 Judicial Retirement System	429,200

1	1045	National Guard Retirement System	363,100
2	1046	Education Loan Fund	95,200
3	1048	University of Alaska Restricted Receipts	264,942,900
4	1049	Training and Building Fund	674,100
5	1053	Investment Loss Trust Fund	5,659,800
6	1054	State Training & Employment Program	6,474,900
7	1059	Correctional Industries Fund	3,230,000
8	1062	Power Project Fund	1,056,500
9	1066	Public School Trust Fund	12,188,200
10	1070	Fisheries Enhancement Revolving Loan Fund	539,000
11	1074	Bulk Fuel Revolving Loan Fund	53,700
12	1076	Alaska Marine Highway System Fund	54,650,800
13	1093	Clean Air Protection Fund	3,045,100
14	1098	Children's Trust Earnings	439,800
15	1101	Alaska Aerospace Development Corporation	22,592,100
16		Revolving Fund	
17	1102	Alaska Industrial Development & Export	4,839,700
18		Authority Receipts	
19	1103	Alaska Housing Finance Corporation Receipts	21,305,200
20	1104	Alaska Municipal Bond Bank Receipts	778,000
21	1105	Permanent Fund Corporation Receipts	77,635,300
22	1106	Alaska Commission on Postsecondary Education	11,226,300
23		Receipts	
24	1107	Alaska Energy Authority Corporate Receipts	1,067,100
25	1108	Statutory Designated Program Receipts	40,955,600
26	1109	Test Fisheries Receipts	2,513,400
27	1117	Vocational Rehabilitation Small Business	325,000
28		Enterprise Fund	
29	1141	Regulatory Commission of Alaska Receipts	7,768,100
30	1142	Retiree Health Insurance Fund/Major Medical	85,500
31	1143	Retiree Health Insurance Fund/Long-Term Care	98,200

1	1150	Alaska Student Loan Corporation Dividend	1,900,000
2	1151	Technical Vocational Education Program	5,526,200
3		Receipts	
4	1152	Alaska Fire Standards Council Receipts	242,000
5	1153	State Land Disposal Income Fund	5,781,200
6	1154	Shore Fisheries Development Lease Program	343,900
7	1155	Timber Sale Receipts	780,900
8	1156	Receipt Supported Services	87,326,500
9	1157	Workers Safety and Compensation	7,216,000
10		Administration Account	
11	1162	Alaska Oil & Gas Conservation Commission	4,781,800
12		Receipts	
13	1164	Rural Development Initiative Fund	49,500
14	1166	Commercial Passenger Vessel Environmental	1,010,100
15		Compliance Fund	
16	1168	Tobacco Use Education and Cessation Fund	6,174,900
17	1169	Power Cost Equalization Endowment Fund	207,200
18	1170	Small Business Economic Development Revolving	47,900
19		Loan Fund	
20	1172	Building Safety Account	2,038,300
21	1175	Business License & Corporation Filing Fees	6,369,100
22		and Taxes	
23	1192	Mine Reclamation Trust Fund	18,000
24	1195	Special Vehicle Registration Receipts	135,000
25	1199	Alaska Sport Fishing Enterprise Account	350,000
26	1200	Vehicle Rental Tax Receipts	6,439,300
27	1201	Commercial Fisheries Entry Commission Receipts	5,002,900
28	1203	Workers Compensation Benefits Guarantee Fund	50,000
29	***Total Other Non-Duplicated Funds***		\$869,618,000
30	Duplicated Funds		
31	1007	Interagency Receipts	312,455,100

1	1026	Highways Equipment Working Capital Fund	27,373,800
2	1050	Permanent Fund Dividend Fund	19,356,200
3	1052	Oil/Hazardous Release Prevention & Response	14,725,000
4		Fund	
5	1055	Inter-Agency/Oil & Hazardous Waste	713,000
6	1061	Capital Improvement Project Receipts	148,774,600
7	1075	Alaska Clean Water Fund	55,500
8	1081	Information Services Fund	36,089,400
9	1089	Power Cost Equalization & Rural Electric	25,294,000
10		Capitalization Fund	
11	1145	Art in Public Places Fund	30,000
12	1147	Public Building Fund	7,453,000
13	1171	PFD Appropriations in lieu of Dividends to	8,406,000
14		Criminals	
15	1174	University of Alaska Intra-Agency Transfers	52,721,000
16	1189	Senior Care Fund	14,607,300
17	1194	Fish and Game Nondedicated Receipts	1,660,500
18	***Total Duplicated Funds***		\$669,714,400
19	(SECTION 4 OF THIS ACT BEGINS ON PAGE 55)		

1 * **Sec. 4.** LEGISLATIVE INTENT. It is the intent of the legislature that the amounts
2 appropriated by this Act are the full amounts that will be appropriated for those purposes for
3 the fiscal year ending June 30, 2007.

4 * **Sec. 5.** COSTS OF JOB RECLASSIFICATIONS. The money appropriated in this Act
5 includes the amount necessary to pay the costs of personal services due to reclassification of
6 job classes during the fiscal year ending June 30, 2007.

7 * **Sec. 6.** ALASKA AEROSPACE DEVELOPMENT CORPORATION. Corporate receipts
8 of the Alaska Aerospace Development Corporation received during the fiscal year ending
9 June 30, 2007, that are in excess of the amount appropriated in sec. 1 of this Act are
10 appropriated to the Alaska Aerospace Development Corporation for operations during the
11 fiscal year ending June 30, 2007.

12 * **Sec. 7.** ALASKA HOUSING FINANCE CORPORATION. (a) The board of directors of
13 the Alaska Housing Finance Corporation anticipates that the net income from the second
14 preceding fiscal year will be available in fiscal year 2007. During fiscal year 2007, the board
15 of directors anticipates that, contingent upon passage by the Twenty-Fourth Alaska State
16 Legislature in 2006 and enactment into law of a bill changing the formula for calculating the
17 amount of the dividend paid to the state by the Alaska Housing Finance Corporation,
18 \$80,616,678 will be available for payment of debt service, appropriation in this Act,
19 appropriation for capital projects, and transfer to the Alaska debt retirement fund
20 (AS 37.15.011).

21 (b) A portion of the amount set out in (a) of this section for the fiscal year ending
22 June 30, 2007, will be retained by the Alaska Housing Finance Corporation for the following
23 purposes in the following estimated amounts:

24 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,
25 dormitory construction, authorized under ch. 26, SLA 1996;

26 (2) \$20,234,450 for debt service on the bonds authorized under sec. 10, ch.
27 130, SLA 2000;

28 (3) \$2,592,558 for debt service on the bonds authorized under ch. 2, SSSLA
29 2002;

30 (4) \$8,107,958 for debt service on the bonds authorized under sec. 4, ch. 120,
31 SLA 2004.

1 (c) After deductions for the items set out in (b) of this section, the remainder of the
2 amount set out in (a) of this section is used for the following purposes in the following
3 estimated amounts:

4 (1) \$17,441,712 for debt service;

5 (2) \$31,240,000 for capital projects.

6 (d) After deductions for the items set out in (b) of this section and deductions for
7 appropriations for operating and capital purposes are made, any remaining balance of the
8 amount set out in (a) of this section for the fiscal year ending June 30, 2007, is appropriated to
9 the Alaska debt retirement fund (AS 37.15.011).

10 (e) All unrestricted mortgage loan interest payments, mortgage loan commitment fees,
11 and other unrestricted receipts received by or accrued to the Alaska Housing Finance
12 Corporation during fiscal year 2007 and all income earned on assets of the corporation during
13 that period are appropriated to the Alaska Housing Finance Corporation to hold as corporate
14 receipts for the purposes described in AS 18.55 and AS 18.56. The corporation shall allocate
15 its corporate receipts between the Alaska housing finance revolving fund (AS 18.56.082) and
16 senior housing revolving fund (AS 18.56.710) in accordance with procedures adopted by the
17 board of directors.

18 (f) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated
19 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance
20 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710) under (e) of
21 this section to the Alaska Housing Finance Corporation for the fiscal year ending June 30,
22 2007, for housing loan programs not subsidized by the corporation.

23 (g) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts
24 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska
25 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund
26 (AS 18.56.710) under (e) of this section that is derived from arbitrage earnings to the Alaska
27 Housing Finance Corporation for the fiscal year ending June 30, 2007, for housing loan
28 programs and projects subsidized by the corporation.

29 (h) The sum of \$30,000,000 is appropriated from federal receipts to the Alaska
30 Housing Finance Corporation for housing assistance payments under the Section 8 program
31 for the fiscal year ending June 30, 2007.

1 * **Sec. 8.** ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY. (a)
2 The sum of \$16,649,500 has been declared available by the Alaska Industrial Development
3 and Export Authority board of directors for appropriation as the fiscal year 2007 dividend
4 from the unrestricted balance in the Alaska Industrial Development and Export Authority
5 revolving fund (AS 44.88.060).

6 (b) After deductions for appropriations made for operating and capital purposes are
7 made, any remaining balance of the amount set out in (a) of this section for the fiscal year
8 ending June 30, 2007, is appropriated to the Alaska debt retirement fund (AS 37.15.011).

9 * **Sec. 9.** ALASKA PERMANENT FUND CORPORATION. (a) The amount authorized
10 under AS 37.13.145(b) for transfer by the Alaska Permanent Fund Corporation on June 30,
11 2007, is appropriated from the earnings reserve account (AS 37.13.145) to the dividend fund
12 (AS 43.23.045(a)) for the payment of permanent fund dividends and administrative and
13 associated costs for the fiscal year ending June 30, 2007.

14 (b) After money is transferred to the dividend fund under (a) of this section, the
15 amount calculated under AS 37.13.145 to offset the effect of inflation on the principal of the
16 Alaska permanent fund during fiscal year 2007 is appropriated from the earnings reserve
17 account (AS 37.13.145) to the principal of the Alaska permanent fund.

18 (c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during
19 fiscal year 2007 is appropriated to the principal of the Alaska permanent fund in satisfaction
20 of that requirement.

21 (d) The income earned during fiscal year 2007 on revenue from the sources set out in
22 AS 37.13.145(d) is appropriated to the Alaska capital income fund (AS 37.05.565).

23 * **Sec. 10.** ALASKA STUDENT LOAN CORPORATION DIVIDEND. (a) The sum of
24 \$1,900,000 has been declared available by the Alaska Student Loan Corporation board of
25 directors for appropriation as the fiscal year 2007 dividend.

26 (b) After deductions for appropriations made for operating and capital purposes are
27 made, any remaining balance of the amount set out in (a) of this section for the fiscal year
28 ending June 30, 2007, is appropriated to the Alaska debt retirement fund (AS 37.15.011).

29 * **Sec. 11.** DEPARTMENT OF ADMINISTRATION. (a) The amount required to fund the
30 state's matching expense for state employees under the public employees' retirement system
31 conversion option set out in AS 39.35.940 and the teachers' retirement system conversion

1 option set out in AS 14.25.540 is appropriated from the general fund to the Department of
2 Administration, division of retirement and benefits, for the fiscal year ending June 30, 2007.

3 (b) The amount necessary to fund the uses of the state insurance catastrophe reserve
4 account described in AS 37.05.289(a) is appropriated from that account to the Department of
5 Administration for those uses during the fiscal year ending June 30, 2007.

6 (c) The sum of \$139,000 is appropriated from the general fund to the Department of
7 Administration, Alaska Public Offices Commission, for costs associated with the statewide
8 primary and general elections in the fiscal year ending June 30, 2007.

9 (d) The sum of \$2,847,900 is appropriated to the Department of Administration,
10 commissioner's office, for distribution to state agencies to offset the increased chargeback
11 rates for enterprise technology services for the fiscal year ending June 30, 2007, from the
12 following sources in the amounts stated:

13	Federal receipts	\$ 159,200
14	General fund	2,306,800
15	FICA administration fund (AS 39.30.050)	600
16	Benefits systems receipts	12,100
17	Agricultural revolving loan fund (AS 03.10.040)	2,200
18	International Airports Revenue Fund (AS 37.15.430)	74,000
19	Public employees' retirement system fund	22,300
20	Second injury fund reserve account (AS 23.30.040)	800
21	Fishermen's fund (AS 23.35.060)	800
22	Teachers' retirement system fund	8,900
23	Commercial fishing revolving loan fund (AS 16.10.340)	1,300
24	Real estate surety fund (AS 08.88.450)	200
25	National Guard and Naval Militia retirement system	400
26	(AS 26.05.228)	
27	Dividend fund (AS 43.23.045)	55,200
28	Capital improvement project receipts	3,800
29	Fisheries enhancement revolving loan fund (AS 16.10.505)	100
30	Mental Health Trust Authority authorized receipts	1,900
31	Alaska Aerospace Development Corporation receipts	1,400

1	Alaska Industrial Development and Export Authority receipts	2,500
2	Alaska Permanent Fund Corporation receipts	4,500
3	Alaska Commission on Postsecondary Education receipts	41,500
4	Statutory designated program receipts	800
5	Regulatory Commission of Alaska receipts	4,000
6	State land disposal income fund (AS 38.04.022)	6,200
7	Timber sale receipts	700
8	Receipt supported services	87,800
9	Workers' safety and compensation administration	24,600
10	account (AS 23.05.067)	
11	Alaska Oil and Gas Conservation Commission receipts	13,200
12	Building safety account (AS 44.31.025)	9,400
13	Business license and corporation filing fees and taxes	700

14 (e) It is the intent of the legislature that state agencies receiving funds under (d) of this
15 section will reimburse the funds as required by the enterprise technology services federally
16 approved statewide cost allocation plan. The amounts distributed are intended to cover the
17 general fund portion of increased chargeback resulting from fiscal year 2007 operations.

18 * **Sec. 12.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
19 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money
20 apportioned to the state as national forest income that the Department of Commerce,
21 Community, and Economic Development determines would lapse into the unrestricted portion
22 of the general fund June 30, 2007, under AS 41.15.180(j) is appropriated as follows:

23 (1) up to \$170,000 is appropriated to the Department of Transportation and
24 Public Facilities, commissioner's office, for road maintenance in the unorganized borough, for
25 the fiscal year ending June 30, 2007;

26 (2) the balance remaining is appropriated to home rule cities, first class cities,
27 second class cities, a municipality organized under federal law, or regional educational
28 attendance areas entitled to payment from the national forest income for the fiscal year ending
29 June 30, 2007, to be allocated among the recipients of national forest income according to
30 their pro rata share of the total amount distributed under AS 41.15.180(c) and (d) for the fiscal
31 year ending June 30, 2007.

1 (b) The salmon enhancement tax collected under AS 43.76.010 - 43.76.028 in
2 calendar year 2005 and deposited in the general fund under AS 43.76.025(c) is appropriated
3 from the general fund to the Department of Commerce, Community, and Economic
4 Development for payment in fiscal year 2007 to qualified regional associations operating
5 within a region designated under AS 16.10.375.

6 * **Sec. 13.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. The sum
7 of \$300,000 is appropriated from the general fund to the Department of Education and Early
8 Development, school finance and facilities, for operating costs related to a lawsuit for the
9 fiscal year ending June 30, 2007.

10 * **Sec. 14.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the
11 amount necessary to pay benefit payments from the fishermen's fund (AS 23.35.060(a))
12 exceeds the estimates appropriated in sec. 1 of this Act, the additional amount necessary to
13 pay those benefit payments is appropriated from that fund to the Department of Labor and
14 Workforce Development, fishermen's fund allocation, for the fiscal year ending June 30,
15 2007.

16 (b) If the amount necessary to pay benefit payments from the second injury fund
17 (AS 23.30.040(a)) exceeds the estimates appropriated in sec. 1 of this Act, the amount
18 necessary to make those benefit payments is appropriated from the second injury fund to the
19 Department of Labor and Workforce Development, second injury fund allocation, for the
20 fiscal year ending June 30, 2007.

21 (c) If the amount necessary to pay benefit payments from the workers' compensation
22 benefits guaranty fund (AS 23.30.082) exceeds the estimates appropriated in sec. 1 of this
23 Act, the additional amount necessary to pay those benefit payments is appropriated from that
24 fund to the Department of Labor and Workforce Development, workers' compensation
25 benefits guaranty fund allocation, for the fiscal year ending June 30, 2007.

26 (d) The sum of \$40,000 is appropriated from the general fund to the Department of
27 Labor and Workforce Development, independent living rehabilitation, for partial funding of
28 interpreter referral line and transition of youth to employment, for the fiscal year ending
29 June 30, 2007.

30 * **Sec. 15.** DEPARTMENT OF LAW. The sum of \$1,500,000 is appropriated from the
31 general fund to the Department of Law, oil, gas, and mining, for work related to the state gas

1 pipeline, to bringing North Slope natural gas to market, and to other oil and gas projects, for
2 the fiscal year ending June 30, 2007.

3 * **Sec. 16.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. Five percent of
4 the market value of the average ending balances in the Alaska veterans' memorial endowment
5 fund (AS 37.14.700) for the fiscal years ending June 30, 2004, June 30, 2005, and June 30,
6 2006, is appropriated from the Alaska veterans' memorial endowment fund to the Department
7 of Military and Veterans' Affairs for the purposes specified in AS 37.14.730(b) for the fiscal
8 year ending June 30, 2007.

9 * **Sec. 17.** DEPARTMENT OF NATURAL RESOURCES. Federal receipts received for fire
10 suppression during the fiscal year ending June 30, 2007, are appropriated to the Department
11 of Natural Resources for fire suppression activities for the fiscal year ending June 30, 2007.

12 * **Sec. 18.** DEPARTMENT OF PUBLIC SAFETY. (a) The sum of \$1,393,200 is
13 appropriated from the general fund to the Department of Public Safety, division of state
14 troopers, narcotics task force, for drug and alcohol enforcement efforts during the fiscal year
15 ending June 30, 2007.

16 (b) If the amount of federal receipts received by the Department of Public Safety from
17 the justice assistance grant program for drug and alcohol enforcement efforts exceeds
18 \$1,289,100, the appropriation in (a) of this section is reduced by an equivalent amount.

19 * **Sec. 19.** DEPARTMENT OF REVENUE. (a) The minimum amount of program receipts
20 received during the fiscal year ending June 30, 2007, by the child support services agency that
21 is required to secure the federal funding appropriated from those program receipts for the
22 child support enforcement program in sec. 1 of this Act is appropriated to the Department of
23 Revenue, child support services agency, for the fiscal year ending June 30, 2007.

24 (b) Program receipts collected as cost recovery for paternity testing administered by
25 the child support services agency, as required under AS 25.27.040 and 25.27.165, and as
26 collected under AS 25.20.050(f), are appropriated to the Department of Revenue, child
27 support services agency, for the fiscal year ending June 30, 2007.

28 * **Sec. 20.** OFFICE OF THE GOVERNOR. (a) The sum of \$2,756,500 is appropriated from
29 the investment loss trust fund (AS 37.14.300) to the Office of the Governor, division of
30 elections, for costs associated with conducting the statewide primary and general elections in
31 the fiscal year ending June 30, 2007.

1 (b) If the fiscal year-to-date average price of Alaska North Slope crude oil exceeds the
 2 Department of Revenue's spring 2006 projected fiscal year 2007 price of \$53.60 a barrel on
 3 September 30, 2006, the amount of money corresponding to the year-to-date average price,
 4 rounded to the nearest one-half dollar, as set out in the table in (d) of this section is
 5 appropriated from the general fund to the Office of the Governor for distribution to state
 6 agencies to offset increased fuel and utility costs.

7 (c) If the fiscal year-to-date average price of Alaska North Slope crude oil exceeds the
 8 Department of Revenue's spring 2006 projected fiscal year 2007 price of \$53.60 a barrel on
 9 March 31, 2007, the amount of money corresponding to the year-to-date average price,
 10 rounded to the nearest one-half dollar, as set out in the table in (d) of this section is
 11 appropriated from the general fund to the Office of the Governor for distribution to state
 12 agencies to offset increased fuel and utility costs.

13 (d) The following table shall be used in determining the amount of appropriations in
 14 (b) and (c) of this section:

15 YEAR-TO-DATE	
16 AVERAGE PRICE	
17 OF ALASKA NORTH	
18 SLOPE CRUDE OIL	AMOUNT
19 \$58.50 or more	\$12,000,000
20 58.00	10,800,000
21 57.50	9,600,000
22 57.00	8,400,000
23 56.50	7,200,000
24 56.00	6,000,000
25 55.50	4,800,000
26 55.00	3,600,000
27 54.50	2,400,000
28 54.00	1,200,000

29 (e) It is the intent of the legislature that a payment under (b) of this section on
 30 October 1, 2006, be used to offset the effects of higher fuel and utility costs for the first half
 31 of fiscal year 2007 and that a payment under (c) of this section on April 1, 2007, be used to

1 offset the effects of higher fuel and utility costs for the second half of the fiscal year 2007.

2 (f) The governor shall allocate amounts appropriated in (b) and (c) of this section as
3 follows:

4 (1) to the Department of Transportation and Public Facilities, 65 percent of the
5 total plus or minus 10 percent;

6 (2) to the University of Alaska, eight percent of the total plus or minus three
7 percent;

8 (3) to any other state agency, not more than four percent of the total amount
9 appropriated;

10 (4) the aggregate amount allocated may not exceed 100 percent of the
11 appropriation.

12 (g) The sum of \$51,600 is appropriated from the investment loss trust fund
13 (AS 37.14.300) to the Office of the Governor, division of elections, for the costs of
14 consolidation elections for the City of Ketchikan and the Ketchikan Gateway Borough for the
15 fiscal year ending June 30, 2007.

16 * **Sec. 21. POWER COST EQUALIZATION.** (a) If the fiscal year-to-date average price of
17 Alaska North Slope crude oil exceeds the Department of Revenue's spring 2006 projected
18 fiscal year 2007 price of \$53.60 a barrel on July 1, 2006, the amount of money corresponding
19 to the year-to-date average price, rounded to the nearest one-half dollar, as set out in the table
20 in (c) of this section is appropriated from the general fund to the power cost equalization and
21 rural electric capitalization fund (AS 42.45.100) to make grants under the power cost
22 equalization program.

23 (b) If the fiscal year-to-date average price of Alaska North Slope crude oil exceeds the
24 Department of Revenue's spring 2006 projected fiscal year 2007 price of \$53.60 a barrel on
25 January 1, 2007, the amount of money corresponding to the year-to-date average price,
26 rounded to the nearest one-half dollar, as set out in the table in (c) of this section is
27 appropriated from the general fund to the power cost equalization and rural electric
28 capitalization fund (AS 42.45.100) to make grants under the power cost equalization program.

29 (c) The following table shall be used in determining the amount of appropriations in
30 (a) and (b) of this section:

31 YEAR-TO-DATE

1	AVERAGE PRICE	
2	OF ALASKA NORTH	
3	SLOPE CRUDE OIL	AMOUNT
4	\$58.50 or more	\$3,250,000
5	58.00	2,925,000
6	57.50	2,600,000
7	57.00	2,275,000
8	56.50	1,950,000
9	56.00	1,625,000
10	55.50	1,300,000
11	55.00	975,000
12	54.50	650,000
13	54.00	325,000

14 (d) It is the intent of the legislature that a payment under (a) of this section on July 1,
 15 2006, be used to offset the effects of higher fuel and utility costs for the first half of fiscal year
 16 2007 and that a payment under (b) of this section on January 1, 2007, be used to offset the
 17 effects of higher fuel and utility costs for the second half of the fiscal year 2007.

18 * **Sec. 22. UNIVERSITY OF ALASKA.** The fees collected under AS 28.10.421(d) during
 19 the fiscal year ending June 30, 2006, for the issuance of special request university plates, less
 20 the cost of issuing the license plates, are appropriated from the general fund to the University
 21 of Alaska for support of alumni programs at the campuses of the university for the fiscal year
 22 ending June 30, 2007.

23 * **Sec. 23. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
 24 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
 25 program receipts as described in AS 44.21.045(b), Exxon Valdez oil spill trust receipts
 26 described in AS 37.05.146(b)(4), and receipts of the Alaska Fire Standards Council described
 27 in AS 37.05.146(b)(5) that are received during the fiscal year ending June 30, 2007, and that
 28 exceed the amounts appropriated by this Act, are appropriated conditioned on compliance
 29 with the program review provisions of AS 37.07.080(h).

30 (b) If federal or other program receipts as defined in AS 37.05.146 and in
 31 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2007, exceed the

1 estimates appropriated by this Act, the appropriations from state funds for the affected
 2 program may be reduced by the excess if the reductions are consistent with applicable federal
 3 statutes.

4 (c) If federal or other program receipts as defined in AS 37.05.146 and in
 5 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2007, fall short of the
 6 estimates appropriated by this Act, the affected appropriation is reduced by the amount of the
 7 shortfall in receipts.

8 * **Sec. 24. FUND TRANSFERS.** (a) The following amounts are appropriated to the debt
 9 retirement fund (AS 37.15.011):

10 (1) the sum of \$6,829,800 from the investment earnings on the bond proceeds
 11 deposited in the capital project funds for the series 2003A general obligation bonds;

12 (2) the sum of \$9,295,100 from federal receipts for state guaranteed
 13 transportation revenue anticipation bonds, series 2003B;

14 (3) the sum of \$2,367,000 from Alaska accelerated transportation projects
 15 fund bond proceeds for state guaranteed transportation revenue anticipation bonds, series
 16 2003B;

17 (4) the sum of \$41,491,900 from the general fund;

18 (5) the sum of \$12,700 from the investment loss trust fund (AS 37.14.300);

19 (6) the sum of \$250,000 from miscellaneous earnings from earnings of the
 20 reserve fund or of the unreserved investment earnings of the Alaska Municipal Bond Bank;

21 (7) the sum of \$17,441,712 from the Alaska Housing Finance Corporation
 22 fiscal year 2007 dividend;

23 (8) the sum of \$16,649,500 from the Alaska Industrial Development and
 24 Export Authority fiscal year 2007 dividend;

25 (9) the sum of \$26,000,000 from the general fund.

26 (b) The following amounts are appropriated to the election fund required by the
 27 federal Help America Vote Act:

28 (1) the sum of \$100,000 from federal receipts;

29 (2) interest earned on amounts in the election fund required by the federal
 30 Help America Vote Act.

31 (c) The sum of \$6,700,000 is appropriated from the general fund to the power cost

1 equalization and rural electric capitalization fund (AS 42.45.100).

2 (d) The sum of \$5,000,000 is appropriated from federal receipts to the power cost
3 equalization endowment fund (AS 42.45.070).

4 (e) The amount necessary to provide the sum appropriated from the power cost
5 equalization and rural electric capitalization fund (AS 42.45.100) by sec. 1 of this Act, after
6 any appropriations made to that fund during the fiscal year ending June 30, 2007, are taken
7 into account, is appropriated from the power cost equalization endowment fund
8 (AS 42.45.070) to the power cost equalization and rural electric capitalization fund
9 (AS 42.45.100). However, in accordance with AS 42.45.085(a), the amount appropriated by
10 this subsection may not exceed seven percent of the market value of the power cost
11 equalization endowment fund, determined by the commissioner of revenue to be \$11,881,870,
12 minus amounts appropriated during the fiscal year ending June 30, 2007, for reimbursement
13 of the costs set out in AS 42.45.085(a)(2) and (3).

14 (f) The sum equal to 25 percent of the amount received by the National Petroleum
15 Reserve - Alaska special revenue fund (AS 37.05.530) under 42 U.S.C. 6508 on or before
16 August 31, 2006, that is appropriated to the Department of Commerce, Community, and
17 Economic Development for capital project grants under the National Petroleum Reserve -
18 Alaska impact grant program during fiscal year 2006, that is not subject to a signed grant
19 agreement between the Department of Commerce, Community, and Economic Development
20 and an impacted municipality on or before August 31, 2006, and that lapses into the National
21 Petroleum Reserve - Alaska special revenue fund is appropriated to the principal of the
22 Alaska permanent fund from the National Petroleum Reserve - Alaska special revenue fund.

23 (g) The sum equal to 0.5 percent of the amount received by the National Petroleum
24 Reserve - Alaska special revenue fund (AS 37.05.530) under 42 U.S.C. 6508 on or before
25 August 31, 2006, that is appropriated to the Department of Commerce, Community, and
26 Economic Development for capital project grants under the National Petroleum Reserve -
27 Alaska impact grant program during fiscal year 2006, that is not subject to a signed grant
28 agreement between the Department of Commerce, Community, and Economic Development
29 and an impacted municipality on or before August 31, 2006, and that lapses into the National
30 Petroleum Reserve - Alaska special revenue fund is appropriated to the public school trust
31 fund (AS 37.14.110) from the National Petroleum Reserve - Alaska special revenue fund.

1 (h) The amount received by the National Petroleum Reserve - Alaska special revenue
2 fund (AS 37.05.530) under 42 U.S.C. 6508 on or before August 31, 2006, that is appropriated
3 to the Department of Commerce, Community, and Economic Development for capital project
4 grants under the National Petroleum Reserve - Alaska impact grant program during fiscal year
5 2006, that is not subject to a signed grant agreement between the Department of Commerce,
6 Community, and Economic Development and an impacted municipality on or before
7 August 31, 2006, that lapses into the National Petroleum Reserve - Alaska special revenue
8 fund, and that is not appropriated under (f) and (g) of this section is appropriated to the power
9 cost equalization and rural electric capitalization fund (AS 42.45.100) from the National
10 Petroleum Reserve - Alaska special revenue fund.

11 (i) The following revenue collected during the fiscal year ending June 30, 2007, is
12 appropriated to the fish and game fund (AS 16.05.100):

13 (1) receipts from the sale of crewmember fishing licenses (AS 16.05.480(a))
14 that are not deposited into the fishermen's fund under AS 23.35.060;

15 (2) range fees collected at shooting ranges operated by the Department of Fish
16 and Game (AS 16.05.050(a)(15));

17 (3) fees collected at boating and angling access sites described in
18 AS 16.05.050(a)(6) and managed by the Department of Natural Resources, division of parks
19 and outdoor recreation, under a cooperative agreement;

20 (4) receipts from the sale of waterfowl conservation stamp limited edition
21 prints (AS 16.05.826(a)); and

22 (5) fees collected for sanctuary access permits (AS 16.05.050(a)(15)).

23 (j) The sum of \$10,636,500 is appropriated from the general fund to the Alaska senior
24 care fund (AS 47.45.360).

25 (k) The following amounts are appropriated to the oil and hazardous substance release
26 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
27 prevention and response fund (AS 46.08.010) from the sources indicated:

28 (1) the sum of \$1,800,000 from the commercial passenger vessel
29 environmental compliance fund (AS 46.03.482);

30 (2) the balance of the oil and hazardous substance release prevention
31 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2006, not otherwise

1 appropriated by this Act;

2 (3) the amount collected for the fiscal year ending June 30, 2006, estimated to
3 be \$8,500,000, from the surcharge levied under AS 43.55.300.

4 (l) The following amounts are appropriated to the oil and hazardous substance release
5 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention
6 and response fund (AS 46.08.010) from the following sources:

7 (1) the balance of the oil and hazardous substance release response mitigation
8 account (AS 46.08.025(b)) in the general fund on July 1, 2006, not otherwise appropriated by
9 this Act;

10 (2) the amount collected for the fiscal year ending June 30, 2006, from the
11 surcharge levied under AS 43.55.201.

12 (m) The sum of \$8,219,000 is appropriated from the Alaska sport fishing enterprise
13 account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and
14 game revenue bond redemption fund (AS 37.15.770).

15 (n) The sum of \$278,032,900 is appropriated from the general fund to the public
16 education fund (AS 14.17.300) for the fiscal year ending June 30, 2007, for the following
17 purposes in the amounts stated:

	AMOUNT
18 Distribution to school districts, to the state boarding	\$223,325,700
19 school, and for centralized correspondence study under	
20 AS 14.17	
21 Transportation of pupils under AS 14.09.010	54,707,200

22 (o) The portions of the fees listed in this subsection that are collected during the fiscal
23 year ending June 30, 2007, are appropriated to the Alaska children's trust (AS 37.14.200):

24 (1) fees collected under AS 18.50.225, less the cost of supplies, for the
25 issuance of birth certificates;

26 (2) fees collected under AS 18.50.272, less the cost of supplies, for the
27 issuance of heirloom marriage certificates;

28 (3) fees collected under AS 28.10.421(d) for the issuance of special request
29 Alaska children's trust license plates, less the cost of issuing the license plates.

30 (p) The loan origination fees collected by the Alaska Commission on Postsecondary
31

1 Education for the fiscal year ending June 30, 2007, are appropriated to the origination fee
2 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210) of the Alaska
3 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

4 (q) Federal receipts received for disaster relief during the fiscal year ending June 30,
5 2007, are appropriated to the disaster relief fund (AS 26.23.300).

6 (r) The balance of the mine reclamation trust fund income account (AS 37.14.800(a))
7 on June 30, 2006, and money deposited in that account during the fiscal year ending June 30,
8 2007, is appropriated to the mine reclamation trust fund operating account (AS 37.14.800(a))
9 for the fiscal year ending June 30, 2007, for expenditure by the Department of Natural
10 Resources under AS 37.14.820(a).

11 * **Sec. 25. BOND CLAIMS.** The amounts received in settlement of claims against bonds
12 guaranteeing the reclamation of state, federal, or private land, including the plugging or repair
13 of wells, are appropriated to the agency secured by the bond for the fiscal year ending
14 June 30, 2007, for the purpose of reclaiming the state, federal, or private land affected by a
15 use covered by the bond.

16 * **Sec. 26. RETAINED FEES AND BANKCARD SERVICE FEES.** (a) The amount
17 retained to compensate the collector or trustee of fees, licenses, taxes, or other money
18 belonging to the state during the fiscal year ending June 30, 2007, is appropriated for that
19 purpose to the agency authorized by law to generate the revenue.

20 (b) The amount retained to compensate the provider of bankcard or credit card
21 services to the state during the fiscal year ending June 30, 2007, is appropriated for that
22 purpose to each agency of the executive, legislative, and judicial branches that accepts
23 payment by bankcard or credit card for licenses, permits, goods, and services provided by that
24 agency on behalf of the state, from the funds and accounts in which the payments received by
25 the state are deposited.

26 * **Sec. 27. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget
27 appropriations made in sec. 1 of this Act, and in sec. 1 of the Act making appropriations for
28 the state's integrated comprehensive mental health program, include amounts for salary and
29 benefit adjustments for public officials, officers, and employees of the executive branch,
30 Alaska Court System employees, employees of the legislature, and legislators and to
31 implement the terms for the fiscal year ending June 30, 2007, of the following collective

1 bargaining agreements:

2 (1) Alaska Public Employees Association, for the Confidential Unit;

3 (2) Alaska Public Employees Association, for the Supervisory Unit;

4 (3) Alaska State Employees Association, for the General Government Unit;

5 (4) Marine Engineers Beneficial Association, representing licensed engineers
6 employed by the Alaska marine highway system;

7 (5) Public Employees Local 71, for the Labor, Trades and Crafts Unit;

8 (6) Inlandboatmen's Union of the Pacific, representing the unlicensed marine
9 unit;

10 (7) International Organization of Masters, Mates, and Pilots, for the Masters,
11 Mates, and Pilots Unit;

12 (8) Public Safety Employees Association, representing regularly
13 commissioned public safety officers;

14 (9) Alaska Correctional Officers Association, representing correctional
15 officers;

16 (10) Alaska Vocational Technical Center Teachers' Association - National
17 Education Association, representing employees of the Alaska Vocational Technical Center.

18 (b) The operating budget appropriations made to the University of Alaska in this Act
19 include amounts for salary and benefit adjustments for the fiscal year ending June 30, 2007,
20 for university employees who are not members of a collective bargaining unit and for
21 implementing the monetary terms of the collective bargaining agreements including the terms
22 of the agreement providing for the health benefit plan for university employees represented by
23 the following entities:

24 (1) Alaska Higher Education Crafts and Trades Employees;

25 (2) Alaska Community Colleges' Federation of Teachers;

26 (3) United Academics;

27 (4) United Academics-Adjuncts.

28 (c) If a collective bargaining agreement listed in (a) or (b) of this section is not ratified
29 by the membership of the respective collective bargaining unit, the appropriations made by
30 this Act that are applicable to that collective bargaining unit's agreement are reduced
31 proportionately by the amount for that collective bargaining agreement, and the corresponding

1 funding source amounts are reduced accordingly.

2 (d) The appropriations made in sec. 1 of this Act and in sec. 1 of the Act making
3 appropriations for the state's integrated comprehensive mental health program include the
4 arbitration award increasing the employer health insurance contribution amount for
5 employees in the Alaska State Employees Association Health Benefits Trust.

6 * **Sec. 28. SHARED TAXES AND FEES.** The amount necessary to refund to local
7 governments their share of taxes and fees collected in the listed fiscal years under the
8 following programs is appropriated to the Department of Revenue from the general fund for
9 payment in fiscal year 2007:

10	REVENUE SOURCE	FISCAL YEAR COLLECTED
11	Fisheries business tax (AS 43.75)	2006
12	Fishery resource landing tax (AS 43.77)	2006
13	Aviation fuel tax (AS 43.40.010)	2007
14	Electric and telephone cooperative tax (AS 10.25.570)	2007
15	Liquor license fee (AS 04.11)	2007

16 * **Sec. 29. STATE DEBT AND OTHER OBLIGATIONS.** (a) The amount required to pay
17 interest on any revenue anticipation notes issued by the commissioner of revenue under
18 AS 43.08 during the fiscal year ending June 30, 2007, is appropriated from the general fund to
19 the Department of Revenue for payment of the interest on those notes.

20 (b) The amount required to be paid by the state for principal and interest on all issued
21 and outstanding state-guaranteed bonds is appropriated from the general fund to the Alaska
22 Housing Finance Corporation for the fiscal year ending June 30, 2007, for payment of
23 principal and interest on those bonds.

24 (c) The sum of \$31,470,817 is appropriated to the state bond committee from the
25 Alaska debt retirement fund (AS 37.15.011) for payment of debt service, accrued interest, and
26 trustee fees on outstanding State of Alaska general obligation bonds, series 2003A.

27 (d) The sum of \$44,470 is appropriated to the state bond committee from State of
28 Alaska general obligation bonds, series 2003A bond issue premium, interest earnings, and
29 accrued interest held in the Alaska debt service fund for the fiscal year ending June 30, 2007,
30 for payment of debt service, accrued interest, and trustee fees on outstanding State of Alaska
31 general obligation bonds, series 2003A.

1 (e) The sum of \$11,661,950 is appropriated to the state bond committee from the
 2 Alaska debt retirement fund (AS 37.15.011) for payment of debt service, accrued interest, and
 3 trustee fees on outstanding state-guaranteed transportation revenue anticipation bonds, series
 4 2003B.

5 (f) The sum of \$1,860,187 is appropriated to the state bond committee from state-
 6 guaranteed transportation revenue anticipation bonds, series 2003B bond issue premium,
 7 interest earnings, and accrued interest held in the Alaska debt service fund for the fiscal year
 8 ending June 30, 2007, for payment of debt service and trustee fees on outstanding state-
 9 guaranteed transportation revenue anticipation bonds, series 2003B.

10 (g) The sum of \$45,426,300 is appropriated to the state bond committee for the fiscal
 11 year ending June 30, 2007, for payment of debt service and trustee fees on outstanding
 12 international airports revenue bonds from the following sources in the amounts stated:

13 SOURCE	AMOUNT
14 International Airports Revenue Fund (AS 37.15.430)	\$42,226,300
15 Passenger facility charge	3,200,000

16 (h) The sum of \$1,539,300 is appropriated from interest earnings of the Alaska clean
 17 water fund (AS 46.03.032) to the Alaska clean water fund revenue bond redemption fund
 18 (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees,
 19 if any, on bonds issued by the state bond committee under AS 37.15.560 during the fiscal year
 20 ending June 30, 2007.

21 (i) The sum of \$1,075,300 is appropriated from interest earnings of the Alaska
 22 drinking water fund (AS 46.03.036) to the Alaska drinking water fund revenue bond
 23 redemption fund (AS 37.15.565) for payment of principal and interest, redemption premium,
 24 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560
 25 during the fiscal year ending June 30, 2007.

26 (j) The sum of \$13,147,600 is appropriated from the Alaska debt retirement fund
 27 (AS 37.15.011) to the state bond committee for the fiscal year ending June 30, 2007, for
 28 trustee fees and lease payments relating to certificates of participation issued for real property.

29 (k) The sum of \$3,467,100 is appropriated from the general fund to the Department of
 30 Administration for the fiscal year ending June 30, 2007, for payment of obligations to the
 31 Alaska Housing Finance Corporation for the Robert B. Atwood Building in Anchorage.

1 (l) The sum of \$5,091,800 is appropriated from the general fund to the Department of
 2 Administration, for the fiscal year ending June 30, 2007, for payment of obligations and fees
 3 for the Anchorage Jail.

4 (m) The sum of \$93,935,000 is appropriated to the Department of Education and
 5 Early Development for state aid for costs of school construction under AS 14.11.100 from the
 6 following sources:

7	Alaska debt retirement fund AS 37.15.011)	\$66,935,000
8	School fund (AS 43.50.140)	27,000,000

9 (n) The sum of \$10,209,855 is appropriated from the general fund to the following
 10 agencies for the fiscal year ending June 30, 2007, for payment of debt service on outstanding
 11 debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the
 12 following projects:

13	AGENCY AND PROJECT	APPROPRIATION AMOUNT
14	(1) University of Alaska	\$1,413,366
15	Anchorage Community and Technical	
16	College Center	
17	Juneau Readiness Center/	
18	UAS Joint Facility	
19	(2) Department of Transportation and	
20	Public Facilities	
21	(A) Nome (port facility addition	127,137
22	and renovation)	
23	(B) Matanuska-Susitna Borough	754,413
24	(deep water port and road	
25	upgrade)	
26	(C) Aleutians East Borough/	101,840
27	False Pass (small boat harbor)	
28	(D) Lake and Peninsula Borough/	119,257
29	Chignik (dock project)	
30	(E) City of Fairbanks (fire headquarters	870,190
31	station replacement)	

1	(F) City of Valdez (harbor renovations)	226,021
2	(3) Alaska Energy Authority	
3	(A) Kodiak Electric Association (Nyman	646,935
4	combined cycle cogeneration plant)	
5	(B) Cordova Electric Cooperative (Power	3,861,035
6	Creek hydropower station)	
7	(C) Copper Valley Electric Association	334,884
8	(cogeneration projects)	
9	(D) Metlakatla Power and Light (utility plant	1,754,777
10	and capital additions)	

11 (o) The sum of \$8,219,000 is appropriated from the Alaska fish and game revenue
 12 bond redemption fund (AS 37.15.770) to the state bond committee for payment of debt
 13 service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds.

14 * **Sec. 30.** CONSTITUTIONAL BUDGET RESERVE FUND. (a) Deposits in the budget
 15 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2006 that are
 16 made from subfunds and accounts other than the operating general fund (state accounting
 17 system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the State of
 18 Alaska, to repay appropriations from the budget reserve fund are appropriated from the
 19 budget reserve fund to the subfunds and accounts from which they were transferred.

20 (b) Unrestricted interest earned on investment of the general fund balances for the
 21 fiscal year ending June 30, 2007, is appropriated to the budget reserve fund (art. IX, sec. 17,
 22 Constitution of the State of Alaska). The appropriation made by this subsection is intended to
 23 compensate the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for
 24 any lost earnings caused by use of the fund's balance to permit expenditure of operating and
 25 capital appropriations in the fiscal year ending June 30, 2007, in anticipation of receiving
 26 unrestricted general fund revenue. The amount appropriated by this subsection may not
 27 exceed an amount equal to the earnings lost by the budget reserve fund as the result of the use
 28 of money from the budget reserve fund to permit expenditure of operating and capital
 29 appropriations in the fiscal year ending June 30, 2007, in anticipation of receiving unrestricted
 30 general fund revenue.

31 (c) The sum of \$185,400 is appropriated from the budget reserve fund (art. IX, sec.

1 17, Constitution of the State of Alaska) to the Department of Revenue, treasury division, for
2 increased operating costs related to management of the budget reserve fund for the fiscal year
3 ending June 30, 2007.

4 (d) The appropriations made by (a) and (c) of this section are made under art. IX, sec.
5 17(c), Constitution of the State of Alaska.

6 * **Sec. 31.** AMENDMENT OF SB 232. The appropriation for the replacement of the White
7 Mountain School in any version of SB 232 passed by the Twenty-Fourth Alaska State
8 Legislature and enacted into law, is amended by adding the following intent language: "It is
9 the intent of the legislature that the Bering Strait School District aggressively pursue
10 insurance claims related to the school fire, that it reimburse the general fund with any
11 recovery for the loss, and that money recovered from an insurance claim may not be used to
12 supplement the appropriation for the school replacement."

13 * **Sec. 32.** PURPOSE FOR ACT MAKING MENTAL HEALTH APPROPRIATIONS.
14 Subsections 27(a) and (d) of this Act specify a purpose of appropriations for the state's
15 integrated comprehensive mental health program in an Act containing those appropriations
16 passed in 2006 by the Twenty-Fourth Alaska State Legislature.

17 * **Sec. 33.** NONLAPSE OF APPROPRIATIONS. The appropriations made by secs. 7(d),
18 8(b), 9(d), 10(b), 21, 24, 29(h), 29(i), and 30(a) of this Act are for the capitalization of funds
19 and do not lapse.

20 * **Sec. 34.** RETROACTIVITY. Those portions of the appropriations made in sec. 1 of this
21 Act that appropriate either the unexpended and unobligated balance of specific fiscal year
22 2006 program receipts or the unexpended and unobligated balance on June 30, 2006, of a
23 specified account are retroactive to June 30, 2006, solely for the purpose of carrying forward a
24 prior fiscal year balance.

25 * **Sec. 35.** Sections 22, 24(a)(9), and 34 of this Act take effect June 30, 2006.

26 * **Sec. 36.** Section 20(b) of this Act takes effect October 1, 2006.

27 * **Sec. 37.** Section 20(c) of this Act takes effect April 1, 2007.

28 * **Sec. 38.** Section 21(b) of this Act takes effect January 1, 2007.

29 * **Sec. 39.** Except as provided in secs. 35 - 38 of this Act, this Act takes effect July 1, 2006.