

CS FOR HOUSE BILL NO. 365(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-FOURTH LEGISLATURE - SECOND SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered: 3/24/06

Referred: Rules

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and loan program expenses of state**
2 **government, for certain programs, and to capitalize funds; making appropriations for**
3 **state aid to public schools, centralized correspondence study, and transportation of**
4 **pupils; making appropriations under art. IX, sec. 17(c), Constitution of the State of**
5 **Alaska, from the constitutional budget reserve fund; and providing for an effective**
6 **date."**

7 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

8 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for increases in operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the fiscal year ending June 30, 2006.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
Centralized Administrative	65,986,800	13,297,700	52,689,100

Services

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2006, of inter-agency receipts appropriated in sec. 1, ch. 4, FSSLA 2005, page 2, line 12, and collected in the Department of Administration's federally approved cost allocation plans.

Office of Administrative Hearings	1,358,200
DOA Leases	3,147,000
Office of the Commissioner	802,000
Administrative Services	2,162,000
DOA Information Technology Support	1,150,100
Finance	7,092,300
State Travel Office	1,811,300
Personnel	14,349,300
Labor Relations	1,405,300
Purchasing	1,118,400
Property Management	983,700
Central Mail	2,710,300
Centralized Human Resources	285,700
Retirement and Benefits	12,948,900
Group Health Insurance	14,349,400

	Appropriation	General	Other
	Allocations	Funds	Funds
1 Labor Agreements	50,000		
2 Miscellaneous Items			
3 Centralized ETS Services	262,900		
4			
5			
6 Leases	40,597,600		40,597,600
7 The amount appropriated by this appropriation includes the unexpended and unobligated			
8 balance on June 30, 2006, of inter-agency receipts appropriated in sec. 1, ch. 4, FSSLA 2005,			
9 page 3, line 7, and collected in the Department of Administration's federally approved cost			
10 allocation plans.			
11 Leases	39,595,100		
12 Lease Administration	1,002,500		
13 State Owned Facilities	9,637,800	1,352,700	8,285,100
14 Facilities	7,439,300		
15 Facilities Administration	794,400		
16 Non-Public Building Fund	1,404,100		
17 Facilities			
18 Administration State	622,800	552,600	70,200
19 Facilities Rent			
20 Administration State	622,800		
21 Facilities Rent			
22 Special Systems	1,853,100	1,853,100	
23 Unlicensed Vessel	75,000		
24 Participant Annuity			
25 Retirement Plan			
26 Elected Public Officers	1,778,100		
27 Retirement System Benefits			
28 Enterprise Technology Services	42,950,400	5,161,000	37,789,400
29 Enterprise Technology	42,950,400		
30 Services			
31 Information Services Fund	55,000		55,000
32 Information Services Fund	55,000		

33 This appropriation to the Information Services Fund capitalizes a fund and does not lapse.

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Public Communications Services	5,322,200	4,098,500	1,223,700
4	Public Broadcasting	179,200		
5	Commission			
6	Public Broadcasting - Radio	2,469,900		
7	Public Broadcasting - T.V.	627,100		
8	Satellite Infrastructure	2,046,000		
9	AIRRES Grant	100,000	100,000	
10	AIRRES Grant	100,000		
11	Risk Management	37,867,300		37,867,300
12	Risk Management	37,867,300		
13	Alaska Oil and Gas	4,915,300		4,915,300
14	Conservation Commission			
15	Alaska Oil and Gas	4,915,300		
16	Conservation Commission			
17	The amount appropriated by this appropriation includes the unexpended and unobligated			
18	balance on June 30, 2006, of the receipts of the Department of Administration, Alaska Oil and			
19	Gas Conservation Commission receipts account for regulatory cost charges under AS			
20	31.05.093 and permit fees under AS 31.05.090.			
21	Legal and Advocacy Services	30,495,600	29,595,100	900,500
22	Office of Public Advocacy	14,323,800		
23	Public Defender Agency	16,171,800		
24	Violent Crimes Compensation	1,659,000	466,700	1,192,300
25	Board			
26	Violent Crimes Compensation	1,659,000		
27	Board			
28	Alaska Public Offices	765,900	765,900	
29	Commission			
30	Alaska Public Offices	765,900		
31	Commission			
32	Motor Vehicles	11,891,800		11,891,800
33	Motor Vehicles	11,891,800		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	General Services Facilities	39,700		39,700
4	Maintenance			
5	General Services Facilities	39,700		
6	Maintenance			
7	ITG Facilities Maintenance	23,000		23,000
8	ETS Facilities Maintenance	23,000		
9	*****		*****	
10	***** Department of Commerce, Community and Economic Development *****			
11	*****		*****	
12	Executive Administration	4,925,800	1,311,700	3,614,100
13	Commissioner's Office	830,300		
14	Administrative Services	4,095,500		
15	Community Assistance &	12,278,500	1,715,800	10,562,700
16	Economic Development			
17	Community Advocacy	9,552,600		
18	Office of Economic	2,725,900		
19	Development			
20	The amount appropriated to the Office of Economic Development includes \$1,000,000 of the			
21	unexpended and unobligated balance on June 30, 2006, of business license receipts under AS			
22	43.70.030; and corporations receipts collected under AS 10.50, AS 10.06, AS 10.15, AS			
23	10.20, AS 10.25, AS 10.35, AS 10.40, AS 10.45, AS 32.06, AS 32.11, and AS 45.50.			
24	Statehood Celebration	139,400	139,400	
25	Commemorative Coin	46,600		
26	Commission			
27	Statehood Celebration	92,800		
28	Commission			
29	Revenue Sharing	17,600,000		17,600,000
30	Payment in Lieu of Taxes	6,250,000		
31	(PILT)			
32	National Forest Receipts	9,750,000		
33	Fisheries Taxes	1,600,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
3	Qualified Trade Association	5,005,100	1,005,100	4,000,000
4	Contract			
5	Qualified Trade Association	5,005,100		
6	Contract			
7	Investments	4,171,400		4,171,400
8	Investments	4,171,400		
9	Alaska Aerospace Development	23,964,200		23,964,200
10	Corporation			
11	The amount appropriated by this appropriation includes the unexpended and unobligated			
12	balance on June 30, 2006, of corporate receipts of the Department of Commerce, Community,			
13	and Economic Development, Alaska Aerospace Development Corporation.			
14	Alaska Aerospace	3,034,100		
15	Development Corporation			
16	Alaska Aerospace	20,930,100		
17	Development Corporation			
18	Facilities Maintenance			
19	Alaska Industrial Development	7,742,500		7,742,500
20	and Export Authority			
21	Alaska Industrial	7,505,500		
22	Development and Export			
23	Authority			
24	Alaska Industrial	237,000		
25	Development Corporation			
26	Facilities Maintenance			
27	Alaska Energy Authority	23,371,900	299,300	23,072,600
28	Alaska Energy Authority	1,067,100		
29	Owned Facilities			
30	Alaska Energy Authority	3,504,100		
31	Rural Energy Operations			
32	Alaska Energy Authority	100,700		
33	Technical Assistance			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Alaska Energy Authority	18,700,000		
4	Power Cost Equalization			
5	Alaska Seafood Marketing	16,548,500	500,000	16,048,500
6	Institute			
7	Alaska Seafood Marketing	16,548,500		
8	Institute			

9 The amount appropriated by this appropriation includes the unexpended and unobligated
10 balance on June 30, 2006, of the receipts from the salmon marketing tax (AS 43.76.110), from
11 the seafood marketing assessment (AS 16.51.120), and from program receipts of the Alaska
12 Seafood Marketing Institute.

13	Banking and Securities	2,142,100		2,142,100
14	Banking and Securities	2,142,100		

15 Due to the complex legal nature of the issues brought before the ANCSA Corporations Proxy
16 Program within the Division of Banking and Securities, it is the intent of the legislature that
17 the Securities Examiner position that handles these issues possess a law degree from an
18 accredited university or college.

19	Community Development Quota	341,600		341,600
20	Program			
21	Community Development Quota	341,600		
22	Program			

23	Insurance Operations	5,923,900		5,923,900
24	Insurance Operations	5,923,900		

25 The amount appropriated by this appropriation includes the unexpended and unobligated
26 balance on June 30, 2006, of the Department of Commerce, Community, and Economic
27 Development, division of insurance, program receipts from license fees and service fees.

28	Corporations, Business and	9,660,300		9,660,300
29	Professional Licensing			

30 The amount appropriated by this appropriation includes the unexpended and unobligated
31 balance on June 30, 2006, of business license receipts under AS 43.70.030; and corporations
32 receipts collected under AS 10.50, AS 10.06, AS 10.15, AS 10.20, AS 10.25, AS 10.35, AS
33 10.40, AS 10.45, AS 32.06, AS 32.11, and AS 45.50, less \$1,000,000.

1	Appropriation	General	Other
2	Allocations	Items	Funds
3			Funds
4	Corporations, Business and Professional Licensing	9,660,300	
5	The amount appropriated by this appropriation includes the unexpended and unobligated		
6	balance on June 30, 2006, of the Department of Commerce, Community, and Economic		
7	Development, division of corporations, business and professional licensing, receipts from		
8	license fees under AS 08.01.065(a), (c), and (f).		
9	Regulatory Commission of	6,493,100	150,000
10	Alaska		6,343,100
11	Regulatory Commission of	6,493,100	
12	Alaska		
13	The amount appropriated by this appropriation includes the unexpended and unobligated		
14	balance on June 30, 2006, of the Department of Commerce, Community, and Economic		
15	Development, Regulatory Commission of Alaska receipts account for regulatory cost charges		
16	under AS 42.05.254 and AS 42.06.286.		
17	DCED State Facilities Rent	962,300	494,600
18	DCED State Facilities Rent	962,300	467,700
19	Alaska State Community	3,265,700	101,100
20	Services Commission		3,164,600
21	Alaska State Community	3,265,700	
22	Services Commission		
23	*****	*****	
24	***** Department of Corrections *****		
25	*****	*****	
26	It is the intent of the legislature that the Department of Corrections actively participate in the		
27	development and growth of Alaska's therapeutic courts.		
28	Administration and Support	50,952,800	38,786,700
29	Office of the Commissioner	1,235,100	12,166,100
30	Correctional Academy	915,800	
31	Administrative Services	2,368,600	
32	Information Technology MIS	1,568,300	
33	Research and Records	321,100	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Facility-Capital	435,900	
4	Improvement Unit		
5	Offender Habilitation	2,641,200	
6	Programs		
7	Community Jails	6,115,400	
8	Classification and Furlough	2,613,600	
9	Facility Maintenance	9,780,500	
10	DOC State Facilities Rent	142,400	
11	Out-of-State Contractual	22,814,900	
12	Inmate Health Care	18,517,500	17,680,900
13	Inmate Health Care	18,517,500	
14	Institutional Facilities	107,681,000	97,934,500
15	Institution Director's	421,400	
16	Office		
17	Correctional Industries	3,230,000	
18	Product Cost		
19	Inmate Transportation	1,919,400	
20	Point of Arrest	628,700	
21	Anchorage Correctional	21,418,000	
22	Complex		
23	Anvil Mountain Correctional	4,719,000	
24	Center		
25	Combined Hiland Mountain	8,722,300	
26	Correctional Center		
27	Fairbanks Correctional	8,181,600	
28	Center		
29	Ketchikan Correctional	3,215,500	
30	Center		
31	Lemon Creek Correctional	6,950,500	
32	Center		
33	Matanuska-Susitna	3,293,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Correctional Center		
4	Palmer Correctional Center	10,250,400	
5	Spring Creek Correctional	16,475,800	
6	Center		
7	Wildwood Correctional Center	9,908,400	
8	Yukon-Kuskokwim	5,127,000	
9	Correctional Center		
10	Point MacKenzie	3,220,000	
11	Correctional Farm		
12	Existing Community	16,348,400	11,669,300
13	Residential Centers		4,679,100
14	Existing Community	16,348,400	
15	Residential Centers		
16	Probation and Parole	12,906,200	11,938,100
17	Probation and Parole	1,481,700	
18	Director's Office		
19	Statewide Probation and	11,424,500	
20	Parole		
21	Parole Board	630,300	630,300
22	Parole Board	630,300	
23	*****		*****
24	***** Department of Education and Early Development *****		
25	*****		*****
26	K-12 Support	42,300,200	9,551,200
27	Foundation Program	32,749,000	
28	Boarding Home Grants	185,900	
29	Youth in Detention	1,100,000	
30	Special Schools	8,265,300	
31	Education Support Services	4,653,200	2,947,900
32	Executive Administration	784,700	
33	Administrative Services	1,227,700	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Information Services	603,500	
4	School Finance & Facilities	2,037,300	
5	Teaching and Learning Support	204,897,100	11,778,500
6	Student and School	162,379,800	193,118,600
7	Achievement		
8	Teacher Certification	663,100	
9	The amount allocated for Teacher Certification includes the unexpended and unobligated		
10	balance on June 30, 2006, of the Department of Education and Early Development receipts		
11	from teacher certification fees under AS 14.20.020(c).		
12	Child Nutrition	35,515,900	
13	Head Start Grants	6,338,300	
14	Commissions and Boards	1,587,500	612,200
15	Professional Teaching	251,900	975,300
16	Practices Commission		
17	Alaska State Council on the	1,335,600	
18	Arts		
19	Mt. Edgecumbe Boarding School	6,883,700	3,349,000
20	Mt. Edgecumbe Boarding	6,883,700	3,534,700
21	School		
22	State Facilities Maintenance	2,766,900	1,763,300
23	State Facilities Maintenance	964,600	1,003,600
24	EED State Facilities Rent	1,802,300	
25	Alaska Library and Museums	8,193,600	6,247,000
26	Library Operations	5,564,700	1,946,600
27	Archives	873,700	
28	Museum Operations	1,755,200	
29	Alaska Postsecondary	13,363,000	1,546,700
30	Education Commission		11,816,300
31	Program Administration &	11,816,300	
32	Operations		
33	WWAMI Medical Education	1,546,700	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
	*****	*****	
	***** Department of Environmental Conservation *****		
	*****	*****	
Administration	6,558,300	2,221,800	4,336,500
Office of the Commissioner	838,300		
Information and	4,120,300		
Administrative Services			
State Support Services	1,599,700		
DEC Buildings Maintenance and	550,000	502,900	47,100
Operations			
DEC Buildings Maintenance	550,000		
and Operations			
Environmental Health	21,070,000	6,997,900	14,072,100
Environmental Health	305,400		
Director			
Food Safety & Sanitation	3,637,400		
Laboratory Services	2,814,700		
Drinking Water	4,543,700		
It is the intent of the legislature that the Drinking Water Program give priority to the adoption			
and implementation of Federal regulations, the timely review of water system plans and the			
enforcement of adopted regulations and that, where possible, the department partner with and			
shift responsibility for, the provision of technical assistance, and inspection services for small			
water systems to non-profits and other entities in the state that provide such services.			
Solid Waste Management	1,905,200		
Air Director	241,700		
Air Quality	7,621,900		
Spill Prevention and Response	15,761,500		15,761,500
Spill Prevention and	249,100		
Response Director			
Contaminated Sites Program	6,510,900		
Industry Preparedness and	3,673,000		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Pipeline Operations			
4	Prevention and Emergency	3,835,800		
5	Response			
6	Response Fund Administration	1,492,700		
7	Water		17,313,500	6,477,400
8	Water Quality	11,008,200		
9	Facility Construction	6,305,300		
10		*****	*****	
11		*****	Department of Fish and Game	*****
12		*****	*****	
13	Commercial Fisheries		58,612,500	26,976,500
14	The amount appropriated for Commercial Fisheries includes the unexpended and unobligated			
15	balance on June 30, 2006, of the Department of Fish and Game receipts from commercial			
16	fisheries test fishing operations receipts under AS 16.05.050(a)(15).			
17	Southeast Region Fisheries	6,297,600		
18	Management			
19	Central Region Fisheries	7,739,400		
20	Management			
21	AYK Region Fisheries	4,708,400		
22	Management			
23	Westward Region Fisheries	7,620,100		
24	Management			
25	Headquarters Fisheries	6,188,500		
26	Management			
27	Commercial Fisheries	26,058,500		
28	Special Projects			
29	The amount appropriated includes the unexpended and unobligated balances on June 30, 2005			
30	and June 30, 2006, of the Department of Fish and Game, Commercial Fisheries Special			
31	Projects, receipt supported services from taxes on dive fishery products.			
32	Sport Fisheries		47,480,100	471,800
33	Sport Fisheries	41,600,700		47,008,300

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Sport Fisheries Habitat	5,879,400		
4	Wildlife Conservation		2,959,800	29,918,800
5	Wildlife Conservation	20,390,200		
6	Wildlife Conservation	4,689,200		
7	Restoration Program			
8	Wildlife Conservation	7,799,200		
9	Special Projects			
10	Hunter Education Public		251,100	555,000
11	Shooting Ranges			
12	Hunter Education Public	806,100		
13	Shooting Ranges			
14	Administration and Support		7,481,700	16,140,400
15	Commissioner's Office	1,370,200		
16	Administrative Services	8,443,700		
17	Fish and Game Boards and	1,779,600		
18	Advisory Committees			
19	State Subsistence	4,595,700		
20	EVOS Trustee Council	4,138,400		
21	State Facilities Maintenance	1,008,800		
22	Fish and Game State	2,285,700		
23	Facilities Rent			
24	Commercial Fisheries Entry		297,900	3,242,800
25	Commission			
26	The amount appropriated for Commercial Fisheries Entry Commission includes the			
27	unexpended and unobligated balance on June 30, 2006, of the Department of Fish and Game,			
28	Commercial Fisheries Entry Commission, program receipts from licenses, permits and other			
29	fees.			
30	Commercial Fisheries Entry	3,540,700		
31	Commission			

	Appropriation	General	Other
	Allocations	Items	Funds Funds

3 neither merely descriptive language nor a statement of legislative intent.

4 It is the intent of the legislature that the Department continues to aggressively pursue

5 Medicaid cost containment initiatives. Efforts should continue where the Department

6 believes additional cost containment is possible including further efforts to contain travel

7 expenses. The Department must continue efforts imposing regulations controlling and

8 materially reducing the cost of Personal Care Attendant (PCA) services. Efforts must be

9 initiated utilizing existing resources to impose regulations screening applicants for Residential

10 Psychiatric Treatment Center (RPTC) services, especially for out-of-state services. The

11 department must address the entire matrix of optional Medicaid services, reimbursement rates

12 and eligibility requirements that are the basis of the Medicaid growth algorithm. This work is

13 to utilize the results of the Medicaid Assessment and Planning analysis. The legislature

14 requests that by January 2007 the Department be prepared to present projections of future

15 Medicaid funding requirements under our existing statute and regulations and be prepared to

16 present and evaluate the consequences of viable policy alternatives that could be implemented

17 to lower growth rates and reducing projections of future costs.

18 It is the intent of the legislature that the Department of Health and Social Services actively

19 participate in the development and growth of Alaska's therapeutic courts.

20	Alaskan Pioneer Homes	36,498,300	16,449,800	20,048,500
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21 It is the intent of the legislature that the Department establishes regulations requiring all

22 residents of the Pioneer Homes to apply for all appropriate benefit programs prior to a state

23 subsidy being provided for their care from the State Payment Assistance program.

24 It is the intent of the legislature that all pioneers' homes and veterans' homes applicants shall

25 complete any forms to determine eligibility for supplemental program funding, such as

26 Medicaid, Medicare, SSI, and other benefits as part of the application process. If an applicant

27 is not able to complete the forms him/herself, or if relatives or guardians of the applicant are

28 not able to complete the forms, Department of Health and Social Services staff may complete

29 the forms for him/her, obtain the individuals' or designee's signature and submit for eligibility

30 per AS 47.25.120.

31 It is the intent of the legislature that the Pioneers' Home program administration review the

32 actual full cost of care for services provided at the Pioneers' Homes and develop a proposal to

33 increase rates to reflect the system wide average of full cost of care at the three different care

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	levels. In order to maximize Medicaid recovery, a proposed rate increase should be		
4	considered for implementation July 1, 2007.		
5	Alaska Pioneer Homes	899,900	
6	Management		
7	Pioneer Homes	35,598,400	
8	Behavioral Health	155,617,800	33,537,100
9	AK Fetal Alcohol Syndrome	1,700,000	
10	Program		
11	Alcohol Safety Action	1,277,700	
12	Program (ASAP)		
13	Behavioral Health Medicaid	122,915,400	
14	Services		
15	Behavioral Health Grants	3,405,000	
16	It is the intent of the legislature that the department reviews its procedures surrounding the		
17	awarding of recurring grants to assure that applicants are regularly evaluated on their		
18	performance in achieving the missions of the Department related to their specific grant and		
19	that the recipients' performance be measured and incorporated in to the decision whether to		
20	continue awarding grants.		
21	Behavioral Health	6,135,100	
22	Administration		
23	Community Action Prevention	1,756,900	
24	& Intervention Grants		
25	Rural Services and Suicide	285,900	
26	Prevention		
27	Services to the Seriously	1,385,300	
28	Mentally Ill		
29	Services for Severely	1,139,700	
30	Emotionally Disturbed Youth		
31	Alaska Psychiatric Institute	15,616,800	
32	Children's Services	137,638,100	51,033,700
33	Children's Medicaid Services	12,315,700	86,604,400

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Children's Services	6,955,200	
4	Management		
5	Children's Services Training	1,618,200	
6	Front Line Social Workers	35,944,400	
7	Family Preservation	10,440,600	
8	Foster Care Base Rate	10,245,900	
9	Foster Care Augmented Rate	1,626,100	
10	Foster Care Special Need	2,614,100	
11	Subsidized Adoptions &	21,311,600	
12	Guardianship		
13	Residential Child Care	3,446,600	
14	Infant Learning Program	3,491,300	
15	Grants		
16	Women, Infants and Children	26,331,200	
17	Children's Trust Programs	1,069,700	
18	Child Protection Legal	227,500	
19	Services		
20	Health Care Services	766,227,500	204,933,200 561,294,300
21	No money appropriated in this appropriation may be expended for an abortion that is not a		
22	mandatory service required under AS 47.07.030(a). The money appropriated for Health Care		
23	Services may be expended only for mandatory services required under Title XIX of the Social		
24	Security Act and for optional services offered by the state under the state plan for medical		
25	assistance that has been approved by the United States Department of Health and Human		
26	Services. This statement is a statement of the purpose of the appropriation for Health Care		
27	Services and is neither merely descriptive language nor a statement of legislative intent.		
28	Medicaid Services	736,089,700	
29	Catastrophic and Chronic	1,471,000	
30	Illness Assistance (AS		
31	47.08)		
32	Medical Assistance	28,666,800	
33	Administration		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
3	Juvenile Justice	43,725,600	39,717,600	4,008,000
4	McLaughlin Youth Center	13,686,400		
5	Mat-Su Youth Facility	1,770,100		
6	Kenai Peninsula Youth	1,497,500		
7	Facility			
8	Fairbanks Youth Facility	3,473,100		
9	Bethel Youth Facility	3,000,000		
10	Nome Youth Facility	1,873,300		
11	Johnson Youth Center	2,789,900		
12	Ketchikan Regional Youth	1,280,100		
13	Facility			
14	Probation Services	11,901,000		
15	Delinquency Prevention	1,606,200		
16	Youth Courts	848,000		
17	Public Assistance	241,072,900	122,215,500	118,857,400
18	Alaska Temporary Assistance	31,541,300		
19	Program			
20	Adult Public Assistance	57,731,400		
21	It is the intent of the legislature that the Interim Assistance cash payments be restricted to			
22	those individuals who agree to repay the State of Alaska in the event Supplementary Security			
23	Income (SSI) does not determine the individual eligible for cash assistance. It is the intent of			
24	the Legislature that the Department of Health and Social Services make all attempts possible			
25	to recover the Interim Assistance cash payments in the event an individual is not SSI eligible			
26	after receiving Interim Assistance.			
27	Child Care Benefits	47,968,600		
28	General Relief Assistance	1,355,400		
29	Tribal Assistance Programs	12,475,200		
30	Senior Care	13,019,300		
31	Permanent Fund Dividend	12,884,700		
32	Hold Harmless			
33	Energy Assistance Program	9,708,200		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Public Assistance	3,001,600	
4	Administration		
5	Public Assistance Field	32,169,100	
6	Services		
7	It is the intent of the legislature that there shall be no fee agents engaged in activities within		
8	50 road miles of any public assistance office.		
9	Fraud Investigation	1,608,700	
10	Quality Control	1,826,200	
11	Work Services	15,783,200	
12	Public Health	80,798,600	28,060,600
13	Nursing	22,179,700	
14	Women, Children and Family	7,632,200	
15	Health		
16	It is the intent of the legislature that the Department of Health and Social Services maintain		
17	fiscal accountability for Alaska's Breast and Cervical Cancer screening population by		
18	amending the age eligibility criteria based on the amount of federal resources appropriated on		
19	an annual basis. It is incumbent upon the Department of Health and Social Services to revise		
20	criteria appropriately to ensure that federal resources remain the sole source of financial		
21	support for this program.		
22	Public Health	2,226,700	
23	Administrative Services		
24	Certification and Licensing	5,181,000	
25	Chronic Disease Prevention	6,472,600	
26	and Health Promotion		
27	Epidemiology	11,926,300	
28	Bureau of Vital Statistics	2,240,200	
29	Community Health/Emergency	5,275,200	
30	Medical Services		
31	Community Health Grants	1,864,900	
32	Emergency Medical Services	2,062,100	
33	Grants		

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3 State Medical Examiner	1,999,600		
4 Public Health Laboratories	6,692,800		
5 Tobacco Prevention and	5,045,300		
6 Control			
7 Senior and Disabilities	334,537,700	136,140,700	198,397,000
8 Services			

9 It is the intent of the legislature that the department examine their procedure for maintaining
10 the disabilities waitlist to assure that criteria for listing are consistent, objective and
11 meaningful, that the list is accurately maintained without unnecessary action by individuals on
12 the list, that the list identify services already being received by those on the list and that the
13 list be managed to promote parity in the provision of services through out the social services
14 system.

15 It is the intent of the legislature that the department utilize funds referenced as available to
16 begin the Inventory of Client and Agency Planning (ICAP) process as recommended in the
17 Ad Hoc Committee on the Developmental Disability Waitlist Recommendations for Change
18 report. It is further the intent of the legislature that the Department move forward with
19 implementation of the report recommendations as appropriate and submit a progress report to
20 the Legislature by January 15, 2007, which includes information regarding the number of
21 individuals on the waiting list that have had an ICAP completed as well as the Department's
22 recommended action for those recommendations contained in the Ad Hoc report with which
23 they may disagree

24 Senior and Disabilities	313,242,500
25 Medicaid Services	

26 It is the intent of the legislature that the Department of Health and Social Services continue to
27 implement regulation changes to 7 AAC 43.750-795 to control and reduce costs of the
28 Personal Care Attendant (PCA) program by: 1) clearly defining recipient eligibility in the
29 "purpose and scope" section where, absent PCA assistance, an individual would require
30 hospitalization or nursing home care; 2) clearly defining recipient eligibility in the "purpose
31 and scope" section where, absence of PCA assistance would result in the individual's loss of
32 employment; 3) deleting "stand-by" assistance as an allowable PCA task; 4) clearly stating
33 that Instrumental Activities of Daily Living (IADLs) are not allowable unless specifically

1	Appropriation	General	Other
2	Allocations	Items	Funds
3	related to an approved task for an Activity of Daily Living (ADL) need; 5) adopting an		
4	objective client assessment tool that results in a reliable and consistent care plan to be used by		
5	PCA providers, PCA agencies and the department; 6) requiring physical certification of an		
6	individual's condition as stated in the PCA assessment to confirm need for services; 7)		
7	requiring that if more than one PCA recipient resides in the same home, only one PCA		
8	provider is allowed for both recipients; 8) tightening enrollment criteria for all providers to		
9	require specific training and experience; 9) requiring Medicaid certification for PCA provider		
10	agencies; 10) requiring that the owner/manager of a PCA agency meet specified minimum		
11	level of education and administrative or business experience in a related field; 11) clearly		
12	stating that an individual's assessment function will be conducted by department staff or the		
13	department's designee; 12) requiring prior authorization by department staff or the		
14	department's designee for all PCA services; 13) including a new regulation that prevents the		
15	individual solicitation of clients by PCA agencies and provides consequences for such		
16	actions; and 14) review consumer directed services to determine processes or procedures to		
17	improve program effectiveness.		
18	Senior and Disabilities	9,228,200	
19	Services Administration		
20	Protection and Community	2,348,400	
21	Services		
22	Senior Community Based	8,266,200	
23	Grants		
24	Senior Residential Services	815,000	
25	Community Developmental	637,400	
26	Disabilities Grants		
27	Departmental Support Services	57,293,000	19,996,700
28	Agency-wide Unallocated	187,000	
29	Reduction		
30	Commissioner's Office	979,100	
31	Office of Program Review	2,634,400	
32	Rate Review	1,059,900	
33	Assessment and Planning	250,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Administrative Support	16,361,200	
4	Services		
5	Hearings and Appeals	560,500	
6	Medicaid School Based	6,243,800	
7	Administrative Claims		
8	Facilities Management	984,200	
9	Health Planning and	3,570,800	
10	Infrastructure		
11	Information Technology	15,533,800	
12	Services		
13	Facilities Maintenance	2,584,900	
14	Pioneers' Homes Facilities	2,125,000	
15	Maintenance		
16	HSS State Facilities Rent	4,218,400	
17	Boards and Commissions	2,217,500	77,200 2,140,300
18	AK Mental Health & Alcohol	122,100	
19	& Drug Abuse Boards		
20	Commission on Aging	333,800	
21	Governor's Council on	1,747,900	
22	Disabilities and Special		
23	Education		
24	Pioneers Homes Advisory	13,700	
25	Board		
26	Human Services Community	1,235,300	1,235,300
27	Matching Grant		
28	Human Services Community	1,235,300	
29	Matching Grant		
30	*****		*****
31	***** Department of Labor and Workforce Development *****		
32	*****		*****
33	Commissioner and	19,814,100	5,589,100 14,225,000

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
3	Administrative Services			
4	Commissioner's Office	1,031,700		
5	Alaska Labor Relations	459,800		
6	Agency			
7	Office of Citizenship	155,200		
8	Assistance			
9	Management Services	3,005,200		
10	The amount allocated for Management Services includes the unexpended and unobligated			
11	balance on June 30, 2006 of receipts from all prior fiscal years collected under the			
12	Department of Labor and Workforce Development's federal indirect cost plan for			
13	expenditures incurred by the Department of Labor and Workforce Development.			
14	Human Resources	849,800		
15	Leasing	3,143,900		
16	Data Processing	6,489,200		
17	Labor Market Information	4,679,300		
18	Workers' Compensation and		19,433,200	1,501,900
19	Safety			17,931,300
20	Workers' Compensation	4,607,100		
21	Workers Compensation	523,400		
22	Appeals Commission			
23	Workers Comp Benefits	50,000		
24	Guaranty Fund			
25	Second Injury Fund	3,961,400		
26	Fishermens Fund	1,283,500		
27	Wage and Hour Administration	1,831,500		
28	Mechanical Inspection	2,391,200		
29	Occupational Safety and	4,667,800		
30	Health			
31	Alaska Safety Advisory	117,300		
32	Council			

33 The amount allocated for the Alaska Safety Advisory Council includes the unexpended and

	Appropriation	General	Other
	Allocations	Funds	Funds
3 unobligated balance on June 30, 2006, of the Department of Labor and Workforce			
4 Development, Alaska Safety Advisory Council receipts under AS 18.60.840.			
5 Workforce Development	109,006,400	10,007,600	98,998,800
6 Employment and Training	29,603,500		
7 Services			
8 Unemployment Insurance	21,062,900		
9 Adult Basic Education	3,483,900		
10 Workforce Investment Board	872,300		
11 Business Services	40,857,300		
12 Alaska Vocational Technical	10,093,700		
13 Center			
14 AVTEC Facilities Maintenance	1,337,200		
15 Kotzebue Technical Center	876,400		
16 Operations Grant			
17 Southwest Alaska Vocational	209,600		
18 and Education Center			
19 Operations Grant			
20 Yuut Elitnaurviat Inc.	209,600		
21 People's Learning Center			
22 Operations Grant			
23 Northwest Alaska Career and	400,000		
24 Technical Center			
25 Vocational Rehabilitation	23,428,000	4,076,800	19,351,200
26 Vocational Rehabilitation	1,461,300		
27 Administration			
28 The amount allocated for Vocational Rehabilitation Administration includes the unexpended			
29 and unobligated balance on June 30, 2006, of receipts from all prior fiscal years collected			
30 under the Department of Labor and Workforce Development's federal indirect cost plan for			
31 expenditures incurred by the Department of Labor and Workforce Development.			
32 Client Services	13,400,600		
33 Independent Living	1,494,600		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Rehabilitation		
4	Disability Determination	4,685,400	
5	Special Projects	1,632,300	
6	Assistive Technology	546,000	
7	Americans With Disabilities	207,800	
8	Act (ADA)		
9	*****	*****	
10	***** Department of Law *****		
11	*****	*****	
12	Criminal Division	24,798,700	20,193,800
13	First Judicial District	1,811,800	
14	Second Judicial District	1,285,300	
15	Third Judicial District:	6,470,800	
16	Anchorage		
17	Third Judicial District:	4,115,400	
18	Outside Anchorage		
19	Fourth Judicial District	4,500,900	
20	Criminal Justice Litigation	1,665,800	
21	Criminal Appeals/Special	4,948,700	
22	Litigation Component		
23	Civil Division	36,661,000	16,021,700
24	Deputy Attorney General's	267,200	
25	Office		
26	Collections and Support	2,270,400	
27	Commercial and Fair Business	4,275,900	
28	The amount allocated for Commercial and Fair Business section includes the unexpended and		
29	unobligated balance on June 30, 2006, of designated program receipts and general fund		
30	program receipts of the Department of Law, Commercial and Fair Business section.		
31	Environmental Law	1,909,900	
32	Human Services Section	5,499,500	
33	Labor and State Affairs	5,352,300	

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	Legislation/Regulations	952,500		
4	Natural Resources	1,183,600		
5	Oil, Gas and Mining	4,805,100		
6	Opinions, Appeals and Ethics	1,460,900		
7	Regulatory Affairs Public	1,425,000		
8	Advocacy			
9	Statehood Defense	1,012,800		
10	Timekeeping and Support	984,700		
11	Torts & Workers'	3,025,300		
12	Compensation			
13	Transportation Section	2,235,900		
14	Administration and Support		2,474,300	1,466,900
15	Office of the Attorney	484,600		
16	General			
17	Administrative Services	1,989,700		
18	* * * * *		* * * * *	
19	* * * * * Department of Military and Veterans Affairs * * * * *			
20	* * * * *		* * * * *	
21	Military and Veterans' Affairs		40,988,600	10,926,200
22	Office of the Commissioner	3,254,000		
23	Homeland Security and	5,893,200		
24	Emergency Services			
25	Local Emergency Planning	300,000		
26	Committee			
27	National Guard Military	837,100		
28	Headquarters			
29	Army Guard Facilities	12,326,500		
30	Maintenance			
31	Air Guard Facilities	6,551,600		
32	Maintenance			
33	Alaska Military Youth	10,005,400		

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	Academy			
4	Veterans' Services	870,400		
5	Alaska Statewide Emergency	607,700		
6	Communications			
7	State Active Duty	342,700		
8	Alaska National Guard Benefits		2,115,900	2,115,900
9	Educational Benefits	378,500		
10	Retirement Benefits	1,737,400		
11	*****		*****	
12	***** Department of Natural Resources *****			
13	*****		*****	
14	Resource Development		79,954,100	36,117,600
15	Commissioner's Office	1,111,100		
16	Administrative Services	2,210,600		
17	Information Resource	2,902,600		
18	Management			
19	Oil & Gas Development	11,667,100		
20	Gas Pipeline Office	538,100		
21	Pipeline Coordinator	4,266,200		
22	Alaska Coastal Management	4,065,900		
23	Program			
24	Large Project Permitting	2,741,200		
25	Office of Habitat	3,817,600		
26	Management and Permitting			
27	Claims, Permits & Leases	9,469,500		
28	Land Sales & Municipal	3,865,600		
29	Entitlements			
30	Title Acquisition & Defense	2,347,500		
31	Water Development	1,610,000		
32	RS 2477/Navigability	358,600		
33	Assertions and Litigation			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Support		
4	Director's Office/Mining,	397,900	
5	Land, & Water		
6	Forest Management and	5,388,900	
7	Development		
8	The amount allocated for Forest Management and Development includes the unexpended and		
9	unobligated balance on June 30, 2006, of the timber receipts account (AS 38.05.110).		
10	Non-Emergency Hazard	250,000	
11	Mitigation Projects		
12	Geological Development	5,875,600	
13	Recorder's Office/Uniform	4,014,500	
14	Commercial Code		
15	Agricultural Development	1,809,000	
16	North Latitude Plant	2,704,100	
17	Material Center		
18	Agriculture Revolving Loan	2,508,300	
19	Program Administration		
20	Conservation and	139,600	
21	Development Board		
22	Public Services Office	438,900	
23	Trustee Council Projects	414,800	
24	Interdepartmental	1,367,900	
25	Information Technology		
26	Chargeback		
27	Human Resources Chargeback	932,400	
28	DNR Facilities Rent and	2,290,600	
29	Chargeback		
30	Facilities Maintenance	300,000	
31	Development - Special	150,000	
32	Projects		
33	Fire Suppression	25,559,800	19,245,500
			6,314,300

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Fire Suppression	13,886,900	
4	Preparedness		
5	Fire Suppression Activity	11,672,900	
6	Parks and Recreation	10,514,300	4,142,000
7	Management		6,372,300
8	State Historic Preservation	1,567,500	
9	Program		
10	Parks Management	7,089,100	
11	Parks & Recreation Access	1,857,700	
12	*****	*****	
13	***** Department of Public Safety *****		
14	*****	*****	
15	Fire Prevention	5,381,700	1,531,700
16	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended		
17	and unobligated balance on June 30, 2006, of the receipts collected under AS 18.70.080(b).		
18	Fire Prevention Operations	3,189,900	
19	Fire Service Training	2,191,800	
20	Alaska Fire Standards Council	242,000	242,000
21	The amount appropriated by this appropriation includes the unexpended and unobligated		
22	balance on June 30, 2006, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.		
23	Alaska Fire Standards	242,000	
24	Council		
25	Alaska State Troopers	93,041,600	80,915,500
26	It is the intent of the legislature that the Department of Public Safety provide additional state		
27	trooper coverage for international border communities to help meet Federal and Homeland		
28	Security requirements.		
29	Special Projects	5,215,800	
30	Director's Office	316,800	
31	Judicial Services-Anchorage	2,863,800	
32	Prisoner Transportation	1,701,700	
33	Search and Rescue	376,400	

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Rural Trooper Housing	2,119,500	
4	Narcotics Task Force	3,605,400	
5	Alaska State Trooper	47,538,300	
6	Detachments		
7	Alaska Bureau of	5,413,300	
8	Investigation		
9	AK Bureau of Alcohol & Drug	2,428,400	
10	Enforcement		
11	AK Bureau of Wildlife	14,196,100	
12	Enforcement		

13 It is the intent of the legislature that the funding source change in the Alaska Bureau of
14 Wildlife Enforcement from Fish and Game Fines (Fish and Game Fund) to direct
15 appropriation of General Funds will not result in reduction of the department's fish and
16 wildlife enforcement efforts.

17	Aircraft Section	4,274,300	
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18 It is the intent of the legislature that the funding source change in the Aircraft Section from
19 Fish and Game Fines (Fish and Game Fund) to direct appropriation of General Funds will not
20 result in reduction of the department's fish and wildlife enforcement efforts.

21	Marine Enforcement	2,991,800	
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22 It is the intent of the legislature that the funding source change in Marine Enforcement from
23 Fish and Game Fines (Fish and Game Fund) to direct appropriation of General Funds will not
24 result in reduction of the department's fish and wildlife enforcement efforts.

25	Village Public Safety Officer	6,027,500	5,894,700	132,800
26	Program			

27	VPSO Contracts	5,636,400	
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28	Support	391,100	
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29	Alaska Police Standards	1,084,500		1,084,500
30	Council			

31 The amount appropriated by this appropriation includes up to \$125,000 of the unexpended
32 and unobligated balance on June 30, 2006, of the receipts collected under AS 12.25.195(c),
33 AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3 18.65.220(7).			
4 Alaska Police Standards	1,084,500		
5 Council			
6 Council on Domestic Violence	11,141,200	2,594,300	8,546,900
7 and Sexual Assault			
8 Notwithstanding AS 43.23.028(b)(2), up to 10% of the amount appropriated by this			
9 appropriation under AS 43.23.028(b)(2) to the Council on Domestic Violence and Sexual			
10 Assault may be used to fund operations and grant administration.			
11 It is the intent of the legislature that the TANF dollar allocations are to be used for one-time			
12 expenditures and grants for services for families in domestic violence shelters.			
13 Council on Domestic	10,941,200		
14 Violence and Sexual Assault			
15 Batters Intervention	200,000		
16 Program			
17 Statewide Support	19,599,200	12,425,500	7,173,700
18 Commissioner's Office	867,300		
19 Training Academy	1,661,500		
20 Administrative Services	3,532,300		
21 Alaska Wing Civil Air Patrol	553,500		
22 Alcohol Beverage Control	1,264,200		
23 Board			
24 Alaska Public Safety	2,955,700		
25 Information Network			
26 Alaska Criminal Records and	4,793,200		
27 Identification			
28 The amount allocated for Alaska Criminal Records and Identification includes up to \$125,000			
29 of the unexpended and unobligated balance on June 30, 2006, of the receipts collected by the			
30 Department of Public Safety from the Alaska automated fingerprint system under AS			
31 44.41.025(b).			
32 Laboratory Services	3,971,500		
33 Statewide Facility Maintenance	608,800		608,800

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Facility Maintenance	608,800		
4	DPS State Facilities Rent		111,800	111,800
5	DPS State Facilities Rent	111,800		
6	*****		*****	
7	***** Department of Revenue *****			
8	*****		*****	
9	Taxation and Treasury		65,117,000	11,074,700
10	Tax Division	9,553,500		
11	Treasury Division	5,151,300		
12	Alaska Retirement	5,291,300		
13	Management Board			
14	Alaska Retirement	38,629,400		
15	Management Board Custody			
16	and Management Fees			
17	Permanent Fund Dividend	6,491,500		
18	Division			
19	Child Support Services		22,291,600	231,200
20	Child Support Services	22,291,600		
21	Division			
22	Administration and Support		3,588,700	788,300
23	Commissioner's Office	1,939,000		
24	Administrative Services	1,426,700		
25	State Facilities Rent	223,000		
26	Alaska Natural Gas		299,600	299,600
27	Development Authority			
28	Gas Authority Operations	299,600		
29	Alaska Mental Health Trust		536,800	536,800
30	Authority			
31	Mental Health Trust	40,000		
32	Operations			
33	Long Term Care Ombudsman	496,800		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Office			
4	Alaska Municipal Bond Bank			725,700
5	Authority			
6	AMBBA Operations	725,700		
7	Alaska Housing Finance			48,455,400
8	Corporation			
9	AHFC Operations	47,655,400		
10	Anchorage State Office	800,000		
11	Building			
12	Alaska Permanent Fund			71,627,000
13	Corporation			
14	APFC Operations	8,427,000		
15	APFC Custody and Management	63,200,000		
16	Fees			
17	*****		*****	
18	***** Department of Transportation & Public Facilities *****			
19	*****		*****	
20	Administration and Support		36,821,100	10,671,400
21	Commissioner's Office	1,438,300		
22	Contracting, Procurement	1,392,800		
23	and Appeals			
24	Equal Employment and Civil	877,200		
25	Rights			
26	Internal Review	896,400		
27	Transportation Management	956,800		
28	and Security			
29	Statewide Administrative	6,250,900		
30	Services			
31	Statewide Information	2,954,000		
32	Systems			
33	Human Resources	2,569,300		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Central Region Support	926,900	
4	Services		
5	Northern Region Support	1,270,200	
6	Services		
7	Southeast Region Support	850,500	
8	Services		
9	Statewide Aviation	2,061,900	
10	International Airport	950,100	
11	Systems Office		
12	Program Development	3,829,400	
13	Central Region Planning	1,671,400	
14	Northern Region Planning	1,619,700	
15	Southeast Region Planning	513,200	
16	Measurement Standards &	5,792,100	
17	Commercial Vehicle		
18	Enforcement		
19	Design, Engineering and	91,301,200	1,992,600
20	Construction		89,308,600
21	Statewide Design and	9,000,500	
22	Engineering Services		
23	Central Design and	17,886,100	
24	Engineering Services		
25	Northern Design and	14,531,800	
26	Engineering Services		
27	Southeast Design and	9,073,600	
28	Engineering Services		
29	Central Region Construction	19,701,300	
30	and CIP Support		
31	Northern Region	14,059,300	
32	Construction and CIP Support		
33	Southeast Region	6,197,300	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Construction			
4	Knik Arm Bridge and Toll	851,300		
5	Authority			
6	State Equipment Fleet		26,368,800	26,368,800
7	State Equipment Fleet	26,368,800		
8	Highways, Aviation and		130,341,600	107,368,700
9	Facilities			22,972,900
10	Central Region Facilities	5,662,000		
11	Northern Region Facilities	10,127,900		
12	Southeast Region Facilities	1,312,400		
13	Traffic Signal Management	1,433,800		
14	Central Region Highways and	38,888,100		
15	Aviation			
16	Northern Region Highways	56,936,100		
17	and Aviation			
18	Southeast Region Highways	12,121,100		
19	and Aviation			
20	The amounts allocated for highways and aviation shall lapse into the general fund on August			
21	31, 2007.			
22	Whittier Access & Tunnel	3,860,200		
23	The amount allocated for Whittier Access and Tunnel includes the unexpended and			
24	unobligated balance on June 30, 2006, of the Whittier Tunnel toll receipts collected by the			
25	Department of Transportation and Public Facilities under AS 19.05.040(11).			
26	International Airports		68,599,700	68,599,700
27	Anchorage Airport	8,458,100		
28	Administration			
29	Anchorage Airport Facilities	19,594,800		
30	Anchorage Airport Field and	12,504,100		
31	Equipment Maintenance			
32	Anchorage Airport Operations	4,638,900		
33	Anchorage Airport Safety	10,438,800		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Fairbanks Airport	1,671,900		
4	Administration			
5	Fairbanks Airport Facilities	3,008,000		
6	Fairbanks Airport Field and	3,502,400		
7	Equipment Maintenance			
8	Fairbanks Airport Operations	1,707,100		
9	Fairbanks Airport Safety	3,075,600		
10	Alaska Marine Highway System	124,095,900	68,167,300	55,928,600
11	Marine Vessel Operations	107,759,600		
12	Marine Engineering	2,593,100		
13	Overhaul	1,698,400		
14	Reservations and Marketing	2,847,900		
15	Marine Shore Operations	6,242,400		
16	Vessel Operations Management	2,954,500		
17		*****	*****	
18		***** University of Alaska *****		
19		*****	*****	
20	University of Alaska	767,011,100	276,385,400	490,625,700
21	Budget Reductions/Additions	9,245,900		
22	- Systemwide			
23	Statewide Services	42,027,500		
24	Statewide Networks (ITS)	16,468,900		
25	Anchorage Campus	213,898,700		
26	Kenai Peninsula College	10,796,500		
27	Kodiak College	3,865,300		
28	Matanuska-Susitna College	8,621,800		
29	Prince William Sound	6,223,200		
30	Community College			
31	Cooperative Extension	7,958,300		
32	Service			
33	Bristol Bay Campus	3,131,600		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Chukchi Campus	1,820,200	
4	Fairbanks Campus	208,122,700	
5	Fairbanks Organized Research	150,661,300	
6	Interior-Aleutians Campus	3,823,700	
7	Kuskokwim Campus	5,993,500	
8	Northwest Campus	2,901,800	
9	College of Rural and	11,720,200	
10	Community Development		
11	Tanana Valley Campus	9,308,000	
12	Juneau Campus	38,543,000	
13	Ketchikan Campus	4,503,100	
14	Sitka Campus	7,375,900	
15	*****	*****	
16	***** Alaska Court System *****		
17	*****	*****	
18	Alaska Court System	68,975,100	66,793,500
19	Budget requests from agencies of the Judicial Branch are transmitted as requested.		
20	Appellate Courts	5,126,000	
21	Trial Courts	55,692,700	
22	Administration and Support	8,156,400	
23	Commission on Judicial Conduct	299,700	299,700
24	Commission on Judicial	299,700	
25	Conduct		
26	Judicial Council	795,600	795,600
27	Judicial Council	795,600	
28	*****	*****	
29	***** Legislature *****		
30	*****	*****	
31	Budget and Audit Committee	14,691,900	14,441,900
32	Legislative Audit	4,102,700	
33	Ombudsman	796,400	

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Legislative Finance	6,050,200		
4	Committee Expenses	3,585,000		
5	Legislature State	157,600		
6	Facilities Rent			
7	Legislative Council		28,331,400	431,700
8	Salaries and Allowances	5,071,000		
9	Administrative Services	9,831,500		
10	Session Expenses	8,156,900		
11	Council and Subcommittees	1,319,100		
12	Legal and Research Services	3,145,300		
13	Select Committee on Ethics	144,100		
14	Office of Victims Rights	663,500		
15	Legislative Operating Budget		9,595,200	9,595,200
16	Legislative Operating Budget	9,595,200		
17	(SECTION 2 OF THIS ACT BEGINS ON PAGE 40)			

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1002 Federal Receipts	2,295,900
6 1004 General Fund Receipts	56,204,800
7 1005 General Fund/Program Receipts	1,038,500
8 1007 Interagency Receipts	105,201,700
9 1017 Group Health and Life Benefits Fund	17,723,200
10 1023 FICA Administration Fund Account	174,200
11 1029 Public Employees Retirement Trust Fund	6,237,400
12 1033 Federal Surplus Property Revolving Fund	529,100
13 1034 Teachers Retirement Trust Fund	2,499,100
14 1042 Judicial Retirement System	31,100
15 1045 National Guard Retirement System	114,000
16 1061 Capital Improvement Project Receipts	372,300
17 1081 Information Services Fund	36,089,400
18 1108 Statutory Designated Program Receipts	1,405,200
19 1147 Public Building Fund	7,453,000
20 1156 Receipt Supported Services	11,850,200
21 1162 Alaska Oil & Gas Conservation Commission	4,781,800
22 Receipts	
23 1171 PFD Appropriations in lieu of Dividends to	782,400
24 Criminals	
25 *** Total Agency Funding ***	\$254,783,300
26 Department of Commerce, Community and Economic Development	
27 1002 Federal Receipts	28,405,900
28 1003 General Fund Match	767,300
29 1004 General Fund Receipts	4,931,000
30 1005 General Fund/Program Receipts	18,700
31 1007 Interagency Receipts	11,244,500

1	1036	Commercial Fishing Loan Fund	3,531,100
2	1040	Real Estate Surety Fund	271,200
3	1061	Capital Improvement Project Receipts	3,988,100
4	1062	Power Project Fund	1,056,500
5	1070	Fisheries Enhancement Revolving Loan Fund	539,000
6	1074	Bulk Fuel Revolving Loan Fund	53,700
7	1089	Power Cost Equalization & Rural Electric	18,700,000
8		Capitalization Fund	
9	1101	Alaska Aerospace Development Corporation	22,430,100
10		Revolving Fund	
11	1102	Alaska Industrial Development & Export	4,789,700
12		Authority Receipts	
13	1107	Alaska Energy Authority Corporate Receipts	1,067,100
14	1108	Statutory Designated Program Receipts	4,468,500
15	1141	Regulatory Commission of Alaska Receipts	6,343,100
16	1156	Receipt Supported Services	21,829,300
17	1164	Rural Development Initiative Fund	49,500
18	1170	Small Business Economic Development Revolving	47,900
19		Loan Fund	
20	1175	Business License & Corporation Filing Fees	5,789,100
21		and Taxes	
22	1195	Special Vehicle Registration Receipts	115,000
23	1200	Vehicle Rental Tax Receipts	4,100,000
24		*** Total Agency Funding ***	\$144,536,300
25		Department of Corrections	
26	1002	Federal Receipts	4,695,600
27	1003	General Fund Match	128,400
28	1004	General Fund Receipts	178,483,500
29	1005	General Fund/Program Receipts	27,900
30	1007	Interagency Receipts	10,389,500
31	1059	Correctional Industries Fund	3,230,000

1	1061	Capital Improvement Project Receipts	276,300
2	1108	Statutory Designated Program Receipts	2,465,800
3	1156	Receipt Supported Services	2,786,800
4	1171	PFD Appropriations in lieu of Dividends to	4,552,400
5		Criminals	
6		*** Total Agency Funding ***	\$207,036,200
7		Department of Education and Early Development	
8	1002	Federal Receipts	193,249,200
9	1003	General Fund Match	870,700
10	1004	General Fund Receipts	36,851,200
11	1005	General Fund/Program Receipts	73,900
12	1007	Interagency Receipts	6,948,900
13	1014	Donated Commodity/Handling Fee Account	341,800
14	1018	Exxon Valdez Oil Spill Trust	13,000
15	1043	Federal Impact Aid for K-12 Schools	20,791,000
16	1066	Public School Trust Fund	11,958,000
17	1106	Alaska Commission on Postsecondary Education	11,226,300
18		Receipts	
19	1108	Statutory Designated Program Receipts	772,800
20	1145	Art in Public Places Fund	30,000
21	1151	Technical Vocational Education Program	209,600
22		Receipts	
23	1156	Receipt Supported Services	1,308,800
24		*** Total Agency Funding ***	\$284,645,200
25		Department of Environmental Conservation	
26	1002	Federal Receipts	19,009,100
27	1003	General Fund Match	3,123,400
28	1004	General Fund Receipts	11,570,900
29	1005	General Fund/Program Receipts	1,505,700
30	1007	Interagency Receipts	1,468,400
31	1018	Exxon Valdez Oil Spill Trust	48,000

1	1052	Oil/Hazardous Release Prevention & Response	13,402,400
2		Fund	
3	1061	Capital Improvement Project Receipts	3,479,000
4	1075	Alaska Clean Water Fund	55,500
5	1093	Clean Air Protection Fund	3,045,100
6	1108	Statutory Designated Program Receipts	77,400
7	1156	Receipt Supported Services	3,458,300
8	1166	Commercial Passenger Vessel Environmental	1,010,100
9		Compliance Fund	
10		*** Total Agency Funding ***	\$61,253,300
11		Department of Fish and Game	
12	1002	Federal Receipts	62,715,100
13	1003	General Fund Match	400,200
14	1004	General Fund Receipts	38,026,700
15	1005	General Fund/Program Receipts	11,900
16	1007	Interagency Receipts	11,748,000
17	1018	Exxon Valdez Oil Spill Trust	4,506,200
18	1024	Fish and Game Fund	27,263,900
19	1036	Commercial Fishing Loan Fund	1,326,300
20	1055	Inter-Agency/Oil & Hazardous Waste	64,300
21	1061	Capital Improvement Project Receipts	4,994,100
22	1108	Statutory Designated Program Receipts	5,911,700
23	1109	Test Fisheries Receipts	2,475,900
24	1156	Receipt Supported Services	501,700
25	1194	Fish and Game Nondedicated Receipts	1,641,200
26	1199	Alaska Sport Fishing Enterprise Account	350,000
27	1201	Commercial Fisheries Entry Commission Receipts	5,002,900
28		*** Total Agency Funding ***	\$166,940,100
29		Office of the Governor	
30	1002	Federal Receipts	167,700
31	1004	General Fund Receipts	17,780,500

1	1005	General Fund/Program Receipts	4,900
2	1007	Interagency Receipts	131,600
3	1061	Capital Improvement Project Receipts	502,000
4	1108	Statutory Designated Program Receipts	95,000
5	1175	Business License & Corporation Filing Fees	628,200
6		and Taxes	
7		*** Total Agency Funding ***	\$19,309,900
8		Department of Health and Social Services	
9	1002	Federal Receipts	1,078,114,900
10	1003	General Fund Match	390,516,400
11	1004	General Fund Receipts	262,881,000
12	1007	Interagency Receipts	69,603,200
13	1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
14	1050	Permanent Fund Dividend Fund	12,884,700
15	1061	Capital Improvement Project Receipts	1,308,900
16	1098	Children's Trust Earnings	399,700
17	1108	Statutory Designated Program Receipts	12,251,200
18	1156	Receipt Supported Services	20,034,100
19	1168	Tobacco Use Education and Cessation Fund	6,216,700
20	1189	Senior Care Fund	2,649,500
21		*** Total Agency Funding ***	\$1,856,862,300
22		Department of Labor and Workforce Development	
23	1002	Federal Receipts	98,996,100
24	1003	General Fund Match	4,949,000
25	1004	General Fund Receipts	16,145,800
26	1005	General Fund/Program Receipts	80,600
27	1007	Interagency Receipts	23,847,500
28	1031	Second Injury Fund Reserve Account	3,961,200
29	1032	Fishermen's Fund	1,283,500
30	1049	Training and Building Fund	674,100
31	1054	State Training & Employment Program	6,474,900

1	1061	Capital Improvement Project Receipts	266,200
2	1108	Statutory Designated Program Receipts	352,500
3	1117	Vocational Rehabilitation Small Business	325,000
4		Enterprise Fund	
5	1151	Technical Vocational Education Program	2,482,900
6		Receipts	
7	1156	Receipt Supported Services	2,538,100
8	1157	Workers Safety and Compensation	7,216,000
9		Administration Account	
10	1172	Building Safety Account	2,038,300
11	1203	Workers Compensation Benefits Guarantee Fund	50,000
12		*** Total Agency Funding ***	\$171,681,700
13		Department of Law	
14	1002	Federal Receipts	2,740,600
15	1003	General Fund Match	162,900
16	1004	General Fund Receipts	37,059,400
17	1005	General Fund/Program Receipts	460,100
18	1007	Interagency Receipts	19,167,700
19	1055	Inter-Agency/Oil & Hazardous Waste	532,300
20	1105	Permanent Fund Corporation Receipts	1,477,000
21	1108	Statutory Designated Program Receipts	909,000
22	1141	Regulatory Commission of Alaska Receipts	1,425,000
23		*** Total Agency Funding ***	\$63,934,000
24		Department of Military and Veterans Affairs	
25	1002	Federal Receipts	20,179,900
26	1003	General Fund Match	2,647,000
27	1004	General Fund Receipts	10,244,200
28	1005	General Fund/Program Receipts	150,900
29	1007	Interagency Receipts	8,028,900
30	1061	Capital Improvement Project Receipts	1,034,600
31	1108	Statutory Designated Program Receipts	685,000

1	1166	Commercial Passenger Vessel Environmental	134,000
2		Compliance Fund	
3		*** Total Agency Funding ***	\$43,104,500
4		Department of Natural Resources	
5	1002	Federal Receipts	14,282,400
6	1003	General Fund Match	1,973,100
7	1004	General Fund Receipts	54,122,200
8	1005	General Fund/Program Receipts	3,409,800
9	1007	Interagency Receipts	7,665,500
10	1018	Exxon Valdez Oil Spill Trust	414,800
11	1021	Agricultural Revolving Loan Fund	3,365,300
12	1055	Inter-Agency/Oil & Hazardous Waste	67,400
13	1061	Capital Improvement Project Receipts	5,119,600
14	1105	Permanent Fund Corporation Receipts	4,457,200
15	1108	Statutory Designated Program Receipts	7,472,800
16	1153	State Land Disposal Income Fund	5,333,200
17	1154	Shore Fisheries Development Lease Program	343,900
18	1155	Timber Sale Receipts	780,900
19	1156	Receipt Supported Services	6,471,200
20	1200	Vehicle Rental Tax Receipts	748,900
21		*** Total Agency Funding ***	\$116,028,200
22		Department of Public Safety	
23	1002	Federal Receipts	12,487,900
24	1003	General Fund Match	586,700
25	1004	General Fund Receipts	101,760,800
26	1005	General Fund/Program Receipts	1,126,000
27	1007	Interagency Receipts	8,743,900
28	1055	Inter-Agency/Oil & Hazardous Waste	49,000
29	1061	Capital Improvement Project Receipts	3,391,200
30	1108	Statutory Designated Program Receipts	2,025,500
31	1152	Alaska Fire Standards Council Receipts	242,000

1	1156	Receipt Supported Services	4,047,800
2	1171	PFD Appropriations in lieu of Dividends to	2,777,500
3		Criminals	
4		*** Total Agency Funding ***	\$137,238,300
5		Department of Revenue	
6	1002	Federal Receipts	39,033,600
7	1004	General Fund Receipts	11,679,000
8	1005	General Fund/Program Receipts	714,800
9	1007	Interagency Receipts	5,089,800
10	1016	CSSD Federal Incentive Payments	1,634,900
11	1017	Group Health and Life Benefits Fund	199,000
12	1027	International Airports Revenue Fund	80,900
13	1029	Public Employees Retirement Trust Fund	28,291,100
14	1034	Teachers Retirement Trust Fund	14,442,200
15	1042	Judicial Retirement System	398,100
16	1045	National Guard Retirement System	249,100
17	1046	Education Loan Fund	95,200
18	1050	Permanent Fund Dividend Fund	6,471,500
19	1061	Capital Improvement Project Receipts	2,158,600
20	1066	Public School Trust Fund	230,200
21	1098	Children's Trust Earnings	40,100
22	1103	Alaska Housing Finance Corporation Receipts	21,305,200
23	1104	Alaska Municipal Bond Bank Receipts	725,700
24	1105	Permanent Fund Corporation Receipts	71,701,100
25	1108	Statutory Designated Program Receipts	750,000
26	1133	CSSD Administrative Cost Reimbursement	1,244,300
27	1142	Retiree Health Insurance Fund/Major Medical	85,500
28	1143	Retiree Health Insurance Fund/Long-Term Care	98,200
29	1156	Receipt Supported Services	5,698,500
30	1169	Power Cost Equalization Endowment Fund	207,200
31	1192	Mine Reclamation Trust Fund	18,000

1	*** Total Agency Funding ***	\$212,641,800
2	Department of Transportation & Public Facilities	
3	1002 Federal Receipts	3,663,900
4	1004 General Fund Receipts	188,155,700
5	1005 General Fund/Program Receipts	44,300
6	1007 Interagency Receipts	5,659,100
7	1026 Highways Equipment Working Capital Fund	27,373,800
8	1027 International Airports Revenue Fund	69,055,600
9	1052 Oil/Hazardous Release Prevention & Response	825,000
10	Fund	
11	1061 Capital Improvement Project Receipts	117,215,500
12	1076 Alaska Marine Highway System Fund	55,891,000
13	1108 Statutory Designated Program Receipts	1,239,000
14	1156 Receipt Supported Services	7,705,400
15	1200 Vehicle Rental Tax Receipts	700,000
16	*** Total Agency Funding ***	\$477,528,300
17	University of Alaska	
18	1002 Federal Receipts	148,939,800
19	1003 General Fund Match	4,777,300
20	1004 General Fund Receipts	271,608,100
21	1007 Interagency Receipts	18,800,000
22	1048 University of Alaska Restricted Receipts	262,520,700
23	1061 Capital Improvement Project Receipts	4,762,200
24	1151 Technical Vocational Education Program	2,882,000
25	Receipts	
26	1174 University of Alaska Intra-Agency Transfers	52,721,000
27	*** Total Agency Funding ***	\$767,011,100
28	Alaska Court System	
29	1002 Federal Receipts	1,466,000
30	1004 General Fund Receipts	67,888,800
31	1007 Interagency Receipts	421,000

1	1108	Statutory Designated Program Receipts	85,000
2	1133	CSSD Administrative Cost Reimbursement	209,600
3		*** Total Agency Funding ***	\$70,070,400
4		Legislature	
5	1004	General Fund Receipts	51,857,400
6	1005	General Fund/Program Receipts	79,400
7	1007	Interagency Receipts	388,000
8	1171	PFD Appropriations in lieu of Dividends to	293,700
9		Criminals	
10		*** Total Agency Funding ***	\$52,618,500
11		***** Total Budget *****	\$5,107,223,400

(SECTION 3 OF THIS ACT BEGINS ON PAGE 50)

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 General Funds	
5 1003 General Fund Match	410,902,400
6 1004 General Fund Receipts	1,417,251,000
7 1005 General Fund/Program Receipts	8,747,400
8 ***Total General Funds***	\$1,836,900,800
9 Federal Funds	
10 1002 Federal Receipts	1,730,443,600
11 1013 Alcoholism and Drug Abuse Revolving Loan Fund	2,000
12 1014 Donated Commodity/Handling Fee Account	341,800
13 1016 CSSD Federal Incentive Payments	1,634,900
14 1033 Federal Surplus Property Revolving Fund	529,100
15 1043 Federal Impact Aid for K-12 Schools	20,791,000
16 1133 CSSD Administrative Cost Reimbursement	1,453,900
17 ***Total Federal Funds***	\$1,755,196,300
18 Other Non-Duplicated Funds	
19 1017 Group Health and Life Benefits Fund	17,922,200
20 1018 Exxon Valdez Oil Spill Trust	4,982,000
21 1021 Agricultural Revolving Loan Fund	3,365,300
22 1023 FICA Administration Fund Account	174,200
23 1024 Fish and Game Fund	27,263,900
24 1027 International Airports Revenue Fund	69,136,500
25 1029 Public Employees Retirement Trust Fund	34,528,500
26 1031 Second Injury Fund Reserve Account	3,961,200
27 1032 Fishermen's Fund	1,283,500
28 1034 Teachers Retirement Trust Fund	16,941,300
29 1036 Commercial Fishing Loan Fund	4,857,400
30 1040 Real Estate Surety Fund	271,200
31 1042 Judicial Retirement System	429,200

1	1045	National Guard Retirement System	363,100
2	1046	Education Loan Fund	95,200
3	1048	University of Alaska Restricted Receipts	262,520,700
4	1049	Training and Building Fund	674,100
5	1054	State Training & Employment Program	6,474,900
6	1059	Correctional Industries Fund	3,230,000
7	1062	Power Project Fund	1,056,500
8	1066	Public School Trust Fund	12,188,200
9	1070	Fisheries Enhancement Revolving Loan Fund	539,000
10	1074	Bulk Fuel Revolving Loan Fund	53,700
11	1076	Alaska Marine Highway System Fund	55,891,000
12	1093	Clean Air Protection Fund	3,045,100
13	1098	Children's Trust Earnings	439,800
14	1101	Alaska Aerospace Development Corporation	22,430,100
15		Revolving Fund	
16	1102	Alaska Industrial Development & Export	4,789,700
17		Authority Receipts	
18	1103	Alaska Housing Finance Corporation Receipts	21,305,200
19	1104	Alaska Municipal Bond Bank Receipts	725,700
20	1105	Permanent Fund Corporation Receipts	77,635,300
21	1106	Alaska Commission on Postsecondary Education	11,226,300
22		Receipts	
23	1107	Alaska Energy Authority Corporate Receipts	1,067,100
24	1108	Statutory Designated Program Receipts	40,966,400
25	1109	Test Fisheries Receipts	2,475,900
26	1117	Vocational Rehabilitation Small Business	325,000
27		Enterprise Fund	
28	1141	Regulatory Commission of Alaska Receipts	7,768,100
29	1142	Retiree Health Insurance Fund/Major Medical	85,500
30	1143	Retiree Health Insurance Fund/Long-Term Care	98,200
31	1151	Technical Vocational Education Program	5,574,500

1	Receipts	
2	1152 Alaska Fire Standards Council Receipts	242,000
3	1153 State Land Disposal Income Fund	5,333,200
4	1154 Shore Fisheries Development Lease Program	343,900
5	1155 Timber Sale Receipts	780,900
6	1156 Receipt Supported Services	88,230,200
7	1157 Workers Safety and Compensation	7,216,000
8	Administration Account	
9	1162 Alaska Oil & Gas Conservation Commission	4,781,800
10	Receipts	
11	1164 Rural Development Initiative Fund	49,500
12	1166 Commercial Passenger Vessel Environmental	1,144,100
13	Compliance Fund	
14	1168 Tobacco Use Education and Cessation Fund	6,216,700
15	1169 Power Cost Equalization Endowment Fund	207,200
16	1170 Small Business Economic Development Revolving	47,900
17	Loan Fund	
18	1172 Building Safety Account	2,038,300
19	1175 Business License & Corporation Filing Fees	6,417,300
20	and Taxes	
21	1192 Mine Reclamation Trust Fund	18,000
22	1195 Special Vehicle Registration Receipts	115,000
23	1199 Alaska Sport Fishing Enterprise Account	350,000
24	1200 Vehicle Rental Tax Receipts	5,548,900
25	1201 Commercial Fisheries Entry Commission Receipts	5,002,900
26	1203 Workers Compensation Benefits Guarantee Fund	50,000
27	***Total Other Non-Duplicated Funds***	\$862,294,500
28	Duplicated Funds	
29	1007 Interagency Receipts	314,547,200
30	1026 Highways Equipment Working Capital Fund	27,373,800
31	1050 Permanent Fund Dividend Fund	19,356,200

1	1052	Oil/Hazardous Release Prevention & Response	14,227,400
2		Fund	
3	1055	Inter-Agency/Oil & Hazardous Waste	713,000
4	1061	Capital Improvement Project Receipts	148,868,600
5	1075	Alaska Clean Water Fund	55,500
6	1081	Information Services Fund	36,089,400
7	1089	Power Cost Equalization & Rural Electric	18,700,000
8		Capitalization Fund	
9	1145	Art in Public Places Fund	30,000
10	1147	Public Building Fund	7,453,000
11	1171	PFD Appropriations in lieu of Dividends to	8,406,000
12		Criminals	
13	1174	University of Alaska Intra-Agency Transfers	52,721,000
14	1189	Senior Care Fund	2,649,500
15	1194	Fish and Game Nondedicated Receipts	1,641,200
16	***Total Duplicated Funds***		\$652,831,800
17	(SECTION 4 OF THIS ACT BEGINS ON PAGE 54)		

1 * **Sec. 4.** LEGISLATIVE INTENT. It is the intent of the legislature that the amounts
2 appropriated by this Act are the full amounts that will be appropriated for those purposes for
3 the fiscal year ending June 30, 2007.

4 * **Sec. 5.** COSTS OF JOB RECLASSIFICATIONS. The money appropriated in this Act
5 includes the amount necessary to pay the costs of personal services due to reclassification of
6 job classes during the fiscal year ending June 30, 2007.

7 * **Sec. 6.** ALASKA AEROSPACE DEVELOPMENT CORPORATION. Corporate receipts
8 of the Alaska Aerospace Development Corporation received during the fiscal year ending
9 June 30, 2007, that are in excess of the amount appropriated in sec. 1 of this Act are
10 appropriated to the Alaska Aerospace Development Corporation for operations during the
11 fiscal year ending June 30, 2007.

12 * **Sec. 7.** ALASKA HOUSING FINANCE CORPORATION. (a) The board of directors of
13 the Alaska Housing Finance Corporation anticipates that the net income from the second
14 preceding fiscal year will be available in fiscal year 2007. During fiscal year 2007, the board
15 of directors anticipates that, contingent upon passage by the Twenty-Fourth Alaska State
16 Legislature in 2006 and enactment into law of a bill changing the formula for calculating the
17 amount of the dividend paid to the state by the Alaska Housing Finance Corporation,
18 \$86,616,678 will be available for payment of debt service, appropriation in this Act,
19 appropriation for capital projects, and transfer to the Alaska debt retirement fund
20 (AS 37.15.011).

21 (b) A portion of the amount set out in (a) of this section for the fiscal year ending
22 June 30, 2007, will be retained by the Alaska Housing Finance Corporation for the following
23 purposes in the following estimated amounts:

24 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,
25 dormitory construction, authorized under ch. 26, SLA 1996;

26 (2) \$20,234,450 for debt service on the bonds authorized under sec. 10, ch.
27 130, SLA 2000;

28 (3) \$2,592,558 for debt service on the bonds authorized under ch. 2, SSSLA
29 2002;

30 (4) \$8,107,958 for debt service on the bonds authorized under sec. 4, ch. 120,
31 SLA 2004.

1 (c) After deductions for the items set out in (b) of this section, the remainder of the
2 amount set out in (a) of this section is used for the following purposes in the following
3 estimated amounts:

4 (1) \$23,441,712 for debt service;

5 (2) \$31,240,000 for capital projects.

6 (d) After deductions for the items set out in (b) of this section and deductions for
7 appropriations for operating and capital purposes are made, any remaining balance of the
8 amount set out in (a) of this section for the fiscal year ending June 30, 2007, is appropriated to
9 the Alaska debt retirement fund (AS 37.15.011).

10 (e) All unrestricted mortgage loan interest payments, mortgage loan commitment fees,
11 and other unrestricted receipts received by or accrued to the Alaska Housing Finance
12 Corporation during fiscal year 2007 and all income earned on assets of the corporation during
13 that period are appropriated to the Alaska Housing Finance Corporation to hold as corporate
14 receipts for the purposes described in AS 18.55 and AS 18.56. The corporation shall allocate
15 its corporate receipts between the Alaska housing finance revolving fund (AS 18.56.082) and
16 senior housing revolving fund (AS 18.56.710) in accordance with procedures adopted by the
17 board of directors.

18 (f) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated
19 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance
20 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710) under (e) of
21 this section to the Alaska Housing Finance Corporation for the fiscal year ending June 30,
22 2007, for housing loan programs not subsidized by the corporation.

23 (g) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts
24 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska
25 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund
26 (AS 18.56.710) under (e) of this section that is derived from arbitrage earnings to the Alaska
27 Housing Finance Corporation for the fiscal year ending June 30, 2007, for housing loan
28 programs and projects subsidized by the corporation.

29 (h) The sum of \$30,000,000 is appropriated from federal receipts to the Alaska
30 Housing Finance Corporation for housing assistance payments under the Section 8 program
31 for the fiscal year ending June 30, 2007.

1 * **Sec. 8.** ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY. (a)
2 The sum of \$16,649,500 has been declared available by the Alaska Industrial Development
3 and Export Authority board of directors for appropriation as the fiscal year 2007 dividend
4 from the unrestricted balance in the Alaska Industrial Development and Export Authority
5 revolving fund (AS 44.88.060).

6 (b) After deductions for appropriations made for operating and capital purposes are
7 made, any remaining balance of the amount set out in (a) of this section for the fiscal year
8 ending June 30, 2007, is appropriated to the Alaska debt retirement fund (AS 37.15.011).

9 * **Sec. 9.** ALASKA PERMANENT FUND CORPORATION. (a) The amount authorized
10 under AS 37.13.145(b) for transfer by the Alaska Permanent Fund Corporation on June 30,
11 2007, is appropriated from the earnings reserve account (AS 37.13.145) to the dividend fund
12 (AS 43.23.045(a)) for the payment of permanent fund dividends and administrative and
13 associated costs for the fiscal year ending June 30, 2007.

14 (b) After money is transferred to the dividend fund under (a) of this section, the
15 amount calculated under AS 37.13.145 to offset the effect of inflation on the principal of the
16 Alaska permanent fund during fiscal year 2007 is appropriated from the earnings reserve
17 account (AS 37.13.145) to the principal of the Alaska permanent fund.

18 (c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during
19 fiscal year 2007 is appropriated to the principal of the Alaska permanent fund in satisfaction
20 of that requirement.

21 (d) The income earned during fiscal year 2007 on revenue from the sources set out in
22 AS 37.13.145(d) is appropriated to the Alaska capital income fund (AS 37.05.565).

23 * **Sec. 10.** ALASKA STUDENT LOAN CORPORATION DIVIDEND. (a) The sum of
24 \$1,900,000 has been declared available by the Alaska Student Loan Corporation board of
25 directors for appropriation as the fiscal year 2007 dividend.

26 (b) After deductions for appropriations made for operating and capital purposes are
27 made, any remaining balance of the amount set out in (a) of this section for the fiscal year
28 ending June 30, 2007, is appropriated to the Alaska debt retirement fund (AS 37.15.011).

29 * **Sec. 11.** DEPARTMENT OF ADMINISTRATION. (a) The amount required to fund the
30 state's matching expense for state employees under the public employees' retirement system
31 conversion option set out in AS 39.35.940 and the teachers' retirement system conversion

1 option set out in AS 14.25.540 is appropriated from the general fund to the Department of
2 Administration, division of retirement and benefits, for the fiscal year ending June 30, 2007.

3 (b) The amount necessary to fund the uses of the state insurance catastrophe reserve
4 account described in AS 37.05.289(a) is appropriated from that account to the Department of
5 Administration for those uses during the fiscal year ending June 30, 2007.

6 (c) The sum of \$139,000 is appropriated from the general fund to the Department of
7 Administration, Alaska Public Offices Commission, for costs associated with the statewide
8 primary and general elections in the fiscal year ending June 30, 2007.

9 * **Sec. 12.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
10 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money
11 apportioned to the state as national forest income that the Department of Commerce,
12 Community, and Economic Development determines would lapse into the unrestricted portion
13 of the general fund June 30, 2007, under AS 41.15.180(j) is appropriated as follows:

14 (1) up to \$170,000 is appropriated to the Department of Transportation and
15 Public Facilities, commissioner's office, for road maintenance in the unorganized borough, for
16 the fiscal year ending June 30, 2007;

17 (2) the balance remaining is appropriated to home rule cities, first class cities,
18 second class cities, a municipality organized under federal law, or regional educational
19 attendance areas entitled to payment from the national forest income for the fiscal year ending
20 June 30, 2007, to be allocated among the recipients of national forest income according to
21 their pro rata share of the total amount distributed under AS 41.15.180(c) and (d) for the fiscal
22 year ending June 30, 2007.

23 (b) The salmon enhancement tax collected under AS 43.76.010 - 43.76.028 in
24 calendar year 2005 and deposited in the general fund under AS 43.76.025(c) is appropriated
25 from the general fund to the Department of Commerce, Community, and Economic
26 Development for payment in fiscal year 2007 to qualified regional associations operating
27 within a region designated under AS 16.10.375.

28 * **Sec. 13.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The
29 sum of \$300,000 is appropriated from the general fund to the Department of Education and
30 Early Development, school finance and facilities, for operating costs related to a lawsuit for
31 the fiscal year ending June 30, 2007.

1 (b) The sum of \$250,000 is appropriated from the general fund to the Department of
2 Education and Early Development for the fiscal year ending June 30, 2007, for payment as
3 grants to each school district that operates a charter school with an average daily membership
4 of less than 150 for support of those charter schools in those districts. The amount
5 appropriated for grants by this subsection is to be allocated among eligible school districts in
6 the proportion that the average daily membership of eligible charter schools in a district bears
7 to the total average daily membership of all eligible charter schools in all school districts that
8 operate an eligible charter school.

9 * **Sec. 14.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the
10 amount necessary to pay benefit payments from the fishermen's fund (AS 23.35.060(a))
11 exceeds the estimates appropriated in sec. 1 of this Act, the additional amount necessary to
12 pay those benefit payments is appropriated from that fund to the Department of Labor and
13 Workforce Development, fishermen's fund allocation, for the fiscal year ending June 30,
14 2007.

15 (b) If the amount necessary to pay benefit payments from the second injury fund
16 (AS 23.30.040(a)) exceeds the estimates appropriated in sec. 1 of this Act, the amount
17 necessary to make those benefit payments is appropriated from the second injury fund to the
18 Department of Labor and Workforce Development, second injury fund allocation, for the
19 fiscal year ending June 30, 2007.

20 (c) If the amount necessary to pay benefit payments from the workers' compensation
21 benefits guaranty fund (AS 23.30.082) exceeds the estimates appropriated in sec. 1 of this
22 Act, the additional amount necessary to pay those benefit payments is appropriated from that
23 fund to the Department of Labor and Workforce Development, workers' compensation
24 benefits guaranty fund allocation, for the fiscal year ending June 30, 2007.

25 (d) The sum of \$150,000 is appropriated from the general fund to the Department of
26 Labor and Workforce Development, independent living rehabilitation, for partial funding of
27 interpreter referral line and transition of youth to employment, for the fiscal year ending
28 June 30, 2007.

29 * **Sec. 15.** DEPARTMENT OF LAW. The sum of \$1,500,000 is appropriated from the
30 general fund to the Department of Law, oil, gas, and mining, for work related to the state gas
31 pipeline, to bringing North Slope natural gas to market, and to other oil and gas projects, for

1 the fiscal year ending June 30, 2007.

2 * **Sec. 16.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. Five percent of
3 the market value of the average ending balances in the Alaska veterans' memorial endowment
4 fund (AS 37.14.700) for the fiscal years ending June 30, 2004, June 30, 2005, and June 30,
5 2006, is appropriated from the Alaska veterans' memorial endowment fund to the Department
6 of Military and Veterans' Affairs for the purposes specified in AS 37.14.730(b) for the fiscal
7 year ending June 30, 2007.

8 * **Sec. 17.** DEPARTMENT OF NATURAL RESOURCES. Federal receipts received for fire
9 suppression during the fiscal year ending June 30, 2007, are appropriated to the Department
10 of Natural Resources for fire suppression activities for the fiscal year ending June 30, 2007.

11 * **Sec. 18.** DEPARTMENT OF PUBLIC SAFETY. (a) The sum of \$1,393,200 is
12 appropriated from the general fund to the Department of Public Safety, division of state
13 troopers, narcotics task force, for drug and alcohol enforcement efforts during the fiscal year
14 ending June 30, 2007.

15 (b) If the amount of federal receipts received by the Department of Public Safety from
16 the justice assistance grant program for drug and alcohol enforcement efforts exceeds
17 \$1,289,100, the appropriation in (a) of this section is reduced by an equivalent amount.

18 * **Sec. 19.** DEPARTMENT OF REVENUE. (a) The minimum amount of program receipts
19 received during the fiscal year ending June 30, 2007, by the child support services agency that
20 is required to secure the federal funding appropriated from those program receipts for the
21 child support enforcement program in sec. 1 of this Act is appropriated to the Department of
22 Revenue, child support services agency, for the fiscal year ending June 30, 2007.

23 (b) Program receipts collected as cost recovery for paternity testing administered by
24 the child support services agency, as required under AS 25.27.040 and 25.27.165, and as
25 collected under AS 25.20.050(f), are appropriated to the Department of Revenue, child
26 support services agency, for the fiscal year ending June 30, 2007.

27 * **Sec. 20.** OFFICE OF THE GOVERNOR. (a) The sum of \$2,756,500 is appropriated from
28 the general fund to the Office of the Governor, division of elections, for costs associated with
29 conducting the statewide primary and general elections in the fiscal year ending June 30,
30 2007.

31 (b) If the fiscal year-to-date average price of Alaska North Slope crude oil exceeds the

1 Department of Revenue's spring 2006 projected fiscal year 2007 price of \$53.60 a barrel on
 2 September 30, 2006, the amount of money corresponding to the year-to-date average price,
 3 rounded to the nearest one-half dollar, as set out in the table in (d) of this section is
 4 appropriated from the general fund to the Office of the Governor for distribution to state
 5 agencies to offset increased fuel and utility costs.

6 (c) If the fiscal year-to-date average price of Alaska North Slope crude oil exceeds the
 7 Department of Revenue's spring 2006 projected fiscal year 2007 price of \$53.60 a barrel on
 8 March 31, 2007, the amount of money corresponding to the year-to-date average price,
 9 rounded to the nearest one-half dollar, as set out in the table in (d) of this section is
 10 appropriated from the general fund to the Office of the Governor for distribution to state
 11 agencies to offset increased fuel and utility costs.

12 (d) The following table shall be used in determining the amount of appropriations in
 13 (b) and (c) of this section:

14 YEAR-TO-DATE	
15 AVERAGE PRICE	
16 OF ALASKA NORTH	
17 SLOPE CRUDE OIL	AMOUNT
18 \$58.50 or more	\$12,000,000
19 58.00	10,800,000
20 57.50	9,600,000
21 57.00	8,400,000
22 56.50	7,200,000
23 56.00	6,000,000
24 55.50	4,800,000
25 55.00	3,600,000
26 54.50	2,400,000
27 54.00 or less	1,200,000

28 (e) It is the intent of the legislature that a payment under (b) of this section on
 29 October 1, 2006, be used to offset the effects of higher fuel and utility costs for the first half
 30 of fiscal year 2007 and that a payment under (c) of this section on April 1, 2007, be used to
 31 offset the effects of higher fuel and utility costs for the second half of the fiscal year 2007.

1 (f) The governor shall allocate amounts appropriated in (b) and (c) of this section as
2 follows:

3 (1) to the Department of Transportation and Public Facilities, 65 percent of the
4 total plus or minus 10 percent;

5 (2) to the University of Alaska, eight percent of the total plus or minus three
6 percent;

7 (3) to any other state agency, not more than four percent of the total amount
8 appropriated;

9 (4) the aggregate amount allocated may not exceed 100 percent of the
10 appropriation.

11 * **Sec. 21. UNIVERSITY OF ALASKA.** The fees collected under AS 28.10.421(d) during
12 the fiscal year ending June 30, 2006, for the issuance of special request university plates, less
13 the cost of issuing the license plates, are appropriated from the general fund to the University
14 of Alaska for support of alumni programs at the campuses of the university for the fiscal year
15 ending June 30, 2007.

16 * **Sec. 22. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
17 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
18 program receipts as described in AS 44.21.045(b), Exxon Valdez oil spill trust receipts
19 described in AS 37.05.146(b)(4), and receipts of the Alaska Fire Standards Council described
20 in AS 37.05.146(b)(5) that are received during the fiscal year ending June 30, 2007, and that
21 exceed the amounts appropriated by this Act, are appropriated conditioned on compliance
22 with the program review provisions of AS 37.07.080(h).

23 (b) If federal or other program receipts as defined in AS 37.05.146 and in
24 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2007, exceed the
25 estimates appropriated by this Act, the appropriations from state funds for the affected
26 program may be reduced by the excess if the reductions are consistent with applicable federal
27 statutes.

28 (c) If federal or other program receipts as defined in AS 37.05.146 and in
29 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2007, fall short of the
30 estimates appropriated by this Act, the affected appropriation is reduced by the amount of the
31 shortfall in receipts.

1 * **Sec. 23. FUND TRANSFERS.** (a) The following amounts are appropriated to the debt
2 retirement fund (AS 37.15.011):

3 (1) the sum of \$6,829,800 from the investment earnings on the bond proceeds
4 deposited in the capital project funds for the series 2003A general obligation bonds;

5 (2) the sum of \$9,295,100 from federal receipts for state guaranteed
6 transportation revenue anticipation bonds, series 2003B;

7 (3) the sum of \$2,367,000 from Alaska accelerated transportation projects
8 fund bond proceeds for state guaranteed transportation revenue anticipation bonds, series
9 2003B;

10 (4) the sum of \$76,241,400 from the general fund;

11 (5) the sum of \$12,700 from the investment loss trust fund (AS 37.14.300);

12 (6) the sum of \$250,000 from miscellaneous earnings from earnings of the
13 reserve fund or of the unreserved investment earnings of the Alaska Municipal Bond Bank;

14 (7) the sum of \$23,441,712 from the Alaska Housing Finance Corporation
15 fiscal year 2007 dividend;

16 (8) the sum of \$1,900,000 from the Alaska Student Loan Corporation fiscal
17 year 2007 dividend.

18 (b) The following amounts are appropriated to the election fund required by the
19 federal Help America Vote Act:

20 (1) the sum of \$100,000 from federal receipts;

21 (2) interest earned on amounts in the election fund required by the federal
22 Help America Vote Act.

23 (c) The sum of \$6,700,000 is appropriated from the general fund to the power cost
24 equalization and rural electric capitalization fund (AS 42.45.100).

25 (d) The sum of \$5,000,000 is appropriated from federal receipts to the power cost
26 equalization endowment fund (AS 42.45.070).

27 (e) The amount necessary to provide the sum appropriated from the power cost
28 equalization and rural electric capitalization fund (AS 42.45.100) by sec. 1 of this Act, after
29 any appropriations made to that fund during the fiscal year ending June 30, 2007, are taken
30 into account, is appropriated from the power cost equalization endowment fund
31 (AS 42.45.070) to the power cost equalization and rural electric capitalization fund

1 (AS 42.45.100). However, in accordance with AS 42.45.085(a), the amount appropriated by
2 this subsection may not exceed seven percent of the market value of the power cost
3 equalization endowment fund, determined by the commissioner of revenue to be \$11,881,870,
4 minus amounts appropriated during the fiscal year ending June 30, 2007, for reimbursement
5 of the costs set out in AS 42.45.085(a)(2) and (3).

6 (f) The sum equal to 25 percent of the amount received by the National Petroleum
7 Reserve - Alaska special revenue fund (AS 37.05.530) under 42 U.S.C. 6508 on or before
8 August 31, 2006, that is appropriated to the Department of Commerce, Community, and
9 Economic Development for capital project grants under the National Petroleum Reserve -
10 Alaska impact grant program during fiscal year 2006, that is not subject to a signed grant
11 agreement between the Department of Commerce, Community, and Economic Development
12 and an impacted municipality on or before August 31, 2006, and that lapses into the National
13 Petroleum Reserve - Alaska special revenue fund is appropriated to the principal of the
14 Alaska permanent fund from the National Petroleum Reserve - Alaska special revenue fund.

15 (g) The sum equal to 0.5 percent of the amount received by the National Petroleum
16 Reserve - Alaska special revenue fund (AS 37.05.530) under 42 U.S.C. 6508 on or before
17 August 31, 2006, that is appropriated to the Department of Commerce, Community, and
18 Economic Development for capital project grants under the National Petroleum Reserve -
19 Alaska impact grant program during fiscal year 2006, that is not subject to a signed grant
20 agreement between the Department of Commerce, Community, and Economic Development
21 and an impacted municipality on or before August 31, 2006, and that lapses into the National
22 Petroleum Reserve - Alaska special revenue fund is appropriated to the public school trust
23 fund (AS 37.14.110) from the National Petroleum Reserve - Alaska special revenue fund.

24 (h) The amount received by the National Petroleum Reserve - Alaska special revenue
25 fund (AS 37.05.530) under 42 U.S.C. 6508 on or before August 31, 2006, that is appropriated
26 to the Department of Commerce, Community, and Economic Development for capital project
27 grants under the National Petroleum Reserve - Alaska impact grant program during fiscal year
28 2006, that is not subject to a signed grant agreement between the Department of Commerce,
29 Community, and Economic Development and an impacted municipality on or before
30 August 31, 2006, that lapses into the National Petroleum Reserve - Alaska special revenue
31 fund, and that is not appropriated under (f) and (g) of this section is appropriated to the power

1 cost equalization and rural electric capitalization fund (AS 42.45.100) from the National
2 Petroleum Reserve - Alaska special revenue fund.

3 (i) The following revenue collected during the fiscal year ending June 30, 2007, is
4 appropriated to the fish and game fund (AS 16.05.100):

5 (1) receipts from the sale of crewmember fishing licenses (AS 16.05.480(a))
6 that are not deposited into the fishermen's fund under AS 23.35.060;

7 (2) range fees collected at shooting ranges operated by the Department of Fish
8 and Game (AS 16.05.050(a)(15));

9 (3) fees collected at boating and angling access sites described in
10 AS 16.05.050(a)(6) and managed by the Department of Natural Resources, division of parks
11 and outdoor recreation, under a cooperative agreement;

12 (4) receipts from the sale of waterfowl conservation stamp limited edition
13 prints (AS 16.05.826(a)); and

14 (5) fees collected for sanctuary access permits (AS 16.05.050(a)(15)).

15 (j) The sum of \$29,000,000 is appropriated from the Alaska clean water fund
16 (AS 46.03.032) to the Alaska drinking water fund (AS 46.03.036).

17 (k) The following amounts are appropriated to the oil and hazardous substance release
18 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
19 prevention and response fund (AS 46.08.010) from the sources indicated:

20 (1) the sum of \$1,800,000 from the commercial passenger vessel
21 environmental compliance fund (AS 46.03.482);

22 (2) the balance of the oil and hazardous substance release prevention
23 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2006, not otherwise
24 appropriated by this Act;

25 (3) the amount collected for the fiscal year ending June 30, 2006, estimated to
26 be \$8,500,000, from the surcharge levied under AS 43.55.300.

27 (l) The following amounts are appropriated to the oil and hazardous substance release
28 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention
29 and response fund (AS 46.08.010) from the following sources:

30 (1) the balance of the oil and hazardous substance release response mitigation
31 account (AS 46.08.025(b)) in the general fund on July 1, 2006, not otherwise appropriated by

1 this Act;

2 (2) the amount collected for the fiscal year ending June 30, 2006, from the
3 surcharge levied under AS 43.55.201.

4 (m) The sum of \$8,219,000 is appropriated from the Alaska sport fishing enterprise
5 account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and
6 game revenue bond redemption fund (AS 37.15.770).

7 (n) The sum of \$278,032,900 is appropriated from the general fund to the public
8 education fund (AS 14.17.300) for the fiscal year ending June 30, 2007, for the following
9 purposes in the amounts stated:

	AMOUNT
10 Distribution to school districts, to the state boarding	\$223,325,700
11 school, and for centralized correspondence study under	
12 AS 14.17	
13 Transportation of pupils under AS 14.09.010	54,707,200

14 (o) The portions of the fees listed in this subsection that are collected during the fiscal
15 year ending June 30, 2007, are appropriated to the Alaska children's trust (AS 37.14.200):

16 (1) fees collected under AS 18.50.225, less the cost of supplies, for the
17 issuance of birth certificates;

18 (2) fees collected under AS 18.50.272, less the cost of supplies, for the
19 issuance of heirloom marriage certificates;

20 (3) fees collected under AS 28.10.421(d) for the issuance of special request
21 Alaska children's trust license plates, less the cost of issuing the license plates.

22 (p) The loan origination fees collected by the Alaska Commission on Postsecondary
23 Education for the fiscal year ending June 30, 2007, are appropriated to the origination fee
24 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210) of the Alaska
25 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

26 (q) Federal receipts received for disaster relief during the fiscal year ending June 30,
27 2007, are appropriated to the disaster relief fund (AS 26.23.300).

28 (r) The sum of \$3,000,000 is appropriated from the general fund to the disaster relief
29 fund (AS 26.23.300).

30 (s) The balance of the mine reclamation trust fund income account (AS 37.14.800(a))
31

1 on June 30, 2006, and money deposited in that account during the fiscal year ending June 30,
2 2007, is appropriated to the mine reclamation trust fund operating account (AS 37.14.800(a))
3 for the fiscal year ending June 30, 2007, for expenditure by the Department of Natural
4 Resources under AS 37.14.820(a).

5 * **Sec. 24. BOND CLAIMS.** The amounts received in settlement of claims against bonds
6 guaranteeing the reclamation of state, federal, or private land, including the plugging or repair
7 of wells, are appropriated to the agency secured by the bond for the fiscal year ending
8 June 30, 2007, for the purpose of reclaiming the state, federal, or private land affected by a
9 use covered by the bond.

10 * **Sec. 25. RETAINED FEES AND BANKCARD SERVICE FEES.** (a) The amount
11 retained to compensate the collector or trustee of fees, licenses, taxes, or other money
12 belonging to the state during the fiscal year ending June 30, 2007, is appropriated for that
13 purpose to the agency authorized by law to generate the revenue.

14 (b) The amount retained to compensate the provider of bankcard or credit card
15 services to the state during the fiscal year ending June 30, 2007, is appropriated for that
16 purpose to each agency of the executive, legislative, and judicial branches that accepts
17 payment by bankcard or credit card for licenses, permits, goods, and services provided by that
18 agency on behalf of the state, from the funds and accounts in which the payments received by
19 the state are deposited.

20 * **Sec. 26. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget
21 appropriations made in sec. 1 of this Act, and in sec. 1 of the Act making appropriations for
22 the state's integrated comprehensive mental health program, include amounts for salary and
23 benefit adjustments for public officials, officers, and employees of the executive branch,
24 Alaska Court System employees, employees of the legislature, and legislators and to
25 implement the terms for the fiscal year ending June 30, 2007, of the following collective
26 bargaining agreements:

- 27 (1) Alaska Public Employees Association, for the Confidential Unit;
28 (2) Alaska Public Employees Association, for the Supervisory Unit;
29 (3) Alaska State Employees Association, for the General Government Unit;
30 (4) Marine Engineers Beneficial Association, representing licensed engineers
31 employed by the Alaska marine highway system;

1 (5) Public Employees Local 71, for the Labor, Trades and Crafts Unit;
 2 (6) Inlandboatmen's Union of the Pacific, representing the unlicensed marine
 3 unit;

4 (7) International Organization of Masters, Mates, and Pilots, for the Masters,
 5 Mates, and Pilots Unit;

6 (8) Public Safety Employees Association, representing regularly
 7 commissioned public safety officers;

8 (9) Alaska Vocational Technical Center Teachers' Association - National
 9 Education Association, representing employees of the Alaska Vocational Technical Center.

10 (b) The operating budget appropriations made to the University of Alaska in this Act
 11 include amounts for salary and benefit adjustments for the fiscal year ending June 30, 2007,
 12 for university employees who are not members of a collective bargaining unit and for
 13 implementing the monetary terms of the collective bargaining agreements including the terms
 14 of the agreement providing for the health benefit plan for university employees represented by
 15 the following entities:

16 (1) Alaska Higher Education Crafts and Trades Employees;

17 (2) Alaska Community Colleges' Federation of Teachers;

18 (3) United Academics;

19 (4) United Academics-Adjuncts.

20 (c) If a collective bargaining agreement listed in (a) or (b) of this section is not ratified
 21 by the membership of the respective collective bargaining unit, the appropriations made by
 22 this Act that are applicable to that collective bargaining unit's agreement are reduced
 23 proportionately by the amount for that collective bargaining agreement, and the corresponding
 24 funding source amounts are reduced accordingly.

25 * **Sec. 27. SHARED TAXES AND FEES.** The amount necessary to refund to local
 26 governments their share of taxes and fees collected in the listed fiscal years under the
 27 following programs is appropriated to the Department of Revenue from the general fund for
 28 payment in fiscal year 2007:

REVENUE SOURCE	FISCAL YEAR COLLECTED
Fisheries business tax (AS 43.75)	2006
Fishery resource landing tax (AS 43.77)	2006

1	Aviation fuel tax (AS 43.40.010)	2007
2	Electric and telephone cooperative tax (AS 10.25.570)	2007
3	Liquor license fee (AS 04.11)	2007

4 * **Sec. 28.** STATE DEBT AND OTHER OBLIGATIONS. (a) The amount required to pay
5 interest on any revenue anticipation notes issued by the commissioner of revenue under
6 AS 43.08 during the fiscal year ending June 30, 2007, is appropriated from the general fund to
7 the Department of Revenue for payment of the interest on those notes.

8 (b) The amount required to be paid by the state for principal and interest on all issued
9 and outstanding state-guaranteed bonds is appropriated from the general fund to the Alaska
10 Housing Finance Corporation for the fiscal year ending June 30, 2007, for payment of
11 principal and interest on those bonds.

12 (c) The sum of \$31,470,817 is appropriated to the state bond committee from the
13 Alaska debt retirement fund (AS 37.15.011) for payment of debt service, accrued interest, and
14 trustee fees on outstanding State of Alaska general obligation bonds, series 2003A.

15 (d) The sum of \$44,470 is appropriated to the state bond committee from State of
16 Alaska general obligation bonds, series 2003A bond issue premium, interest earnings, and
17 accrued interest held in the Alaska debt service fund for the fiscal year ending June 30, 2007,
18 for payment of debt service, accrued interest, and trustee fees on outstanding State of Alaska
19 general obligation bonds, series 2003A.

20 (e) The sum of \$11,661,950 is appropriated to the state bond committee from the
21 Alaska debt retirement fund (AS 37.15.011) for payment of debt service, accrued interest, and
22 trustee fees on outstanding state-guaranteed transportation revenue anticipation bonds, series
23 2003B.

24 (f) The sum of \$1,860,187 is appropriated to the state bond committee from state-
25 guaranteed transportation revenue anticipation bonds, series 2003B bond issue premium,
26 interest earnings, and accrued interest held in the Alaska debt service fund for the fiscal year
27 ending June 30, 2007, for payment of debt service and trustee fees on outstanding state-
28 guaranteed transportation revenue anticipation bonds, series 2003B.

29 (g) The sum of \$45,426,300 is appropriated to the state bond committee for the fiscal
30 year ending June 30, 2007, for payment of debt service and trustee fees on outstanding
31 international airports revenue bonds from the following sources in the amounts stated:

1	SOURCE	AMOUNT
2	International Airports Revenue Fund (AS 37.15.430)	\$42,226,300
3	Passenger facility charge	3,200,000

4 (h) The sum of \$1,539,300 is appropriated from interest earnings of the Alaska clean
5 water fund (AS 46.03.032) to the Alaska clean water fund revenue bond redemption fund
6 (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees,
7 if any, on bonds issued by the state bond committee under AS 37.15.560 during the fiscal year
8 ending June 30, 2007.

9 (i) The sum of \$1,075,300 is appropriated from interest earnings of the Alaska
10 drinking water fund (AS 46.03.036) to the Alaska drinking water fund revenue bond
11 redemption fund (AS 37.15.565) for payment of principal and interest, redemption premium,
12 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560
13 during the fiscal year ending June 30, 2007.

14 (j) The sum of \$13,147,600 is appropriated from the Alaska debt retirement fund
15 (AS 37.15.011) to the state bond committee for the fiscal year ending June 30, 2007, for
16 trustee fees and lease payments relating to certificates of participation issued for real property.

17 (k) The sum of \$3,467,100 is appropriated from the general fund to the Department of
18 Administration for the fiscal year ending June 30, 2007, for payment of obligations to the
19 Alaska Housing Finance Corporation for the Robert B. Atwood Building in Anchorage.

20 (l) The sum of \$5,091,800 is appropriated from the general fund to the Department of
21 Administration, for the fiscal year ending June 30, 2007, for payment of obligations and fees
22 for the Anchorage Jail.

23 (m) The sum of \$93,935,000 is appropriated to the Department of Education and
24 Early Development for state aid for costs of school construction under AS 14.11.100 from the
25 following sources:

26	Alaska debt retirement fund AS 37.15.011)	\$66,935,000
27	School fund (AS 43.50.140)	27,000,000

28 (n) The sum of \$10,209,855 is appropriated from the general fund to the following
29 agencies for the fiscal year ending June 30, 2007, for payment of debt service on outstanding
30 debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the
31 following projects:

1	AGENCY AND PROJECT	APPROPRIATION AMOUNT
2	(1) University of Alaska	\$1,413,366
3	Anchorage Community and Technical	
4	College Center	
5	Juneau Readiness Center/	
6	UAS Joint Facility	
7	(2) Department of Transportation and	
8	Public Facilities	
9	(A) Nome (port facility addition	127,137
10	and renovation)	
11	(B) Matanuska-Susitna Borough	754,413
12	(deep water port and road	
13	upgrade)	
14	(C) Aleutians East Borough/	101,840
15	False Pass (small boat harbor)	
16	(D) Lake and Peninsula Borough/	119,257
17	Chignik (dock project)	
18	(E) City of Fairbanks (fire headquarters	870,190
19	station replacement)	
20	(F) City of Valdez (harbor renovations)	226,021
21	(3) Alaska Energy Authority	
22	(A) Kodiak Electric Association (Nyman	646,935
23	combined cycle cogeneration plant)	
24	(B) Cordova Electric Cooperative (Power	3,861,035
25	Creek hydropower station)	
26	(C) Copper Valley Electric Association	334,884
27	(cogeneration projects)	
28	(D) Metlakatla Power and Light (utility plant	1,754,777
29	and capital additions)	
30	(o) The sum of \$8,219,000 is appropriated from the Alaska fish and game revenue	
31	bond redemption fund (AS 37.15.770) to the state bond committee for payment of debt	

1 service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds.

2 * **Sec. 29. CONSTITUTIONAL BUDGET RESERVE FUND.** (a) Deposits in the budget
3 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2006 that are
4 made from subfunds and accounts other than the operating general fund (state accounting
5 system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the State of
6 Alaska, to repay appropriations from the budget reserve fund are appropriated from the
7 budget reserve fund to the subfunds and accounts from which they were transferred.

8 (b) Unrestricted interest earned on investment of the general fund balances for the
9 fiscal year ending June 30, 2007, is appropriated to the budget reserve fund (art. IX, sec. 17,
10 Constitution of the State of Alaska). The appropriation made by this subsection is intended to
11 compensate the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for
12 any lost earnings caused by use of the fund's balance to permit expenditure of operating and
13 capital appropriations in the fiscal year ending June 30, 2007, in anticipation of receiving
14 unrestricted general fund revenue. The amount appropriated by this subsection may not
15 exceed an amount equal to the earnings lost by the budget reserve fund as the result of the use
16 of money from the budget reserve fund to permit expenditure of operating and capital
17 appropriations in the fiscal year ending June 30, 2007, in anticipation of receiving unrestricted
18 general fund revenue.

19 (c) The sum of \$185,400 is appropriated from the budget reserve fund (art. IX, sec.
20 17, Constitution of the State of Alaska) to the Department of Revenue, treasury division, for
21 increased operating costs related to management of the budget reserve fund for the fiscal year
22 ending June 30, 2007.

23 (d) The appropriations made by (a) and (c) of this section are made under art. IX, sec.
24 17(c), Constitution of the State of Alaska.

25 * **Sec. 30. NONLAPSE OF APPROPRIATIONS.** The appropriations made by secs. 7(d),
26 8(b), 9(d), 10(b), 23, 28(h), 28(i), and 29(a) of this Act are for the capitalization of funds and
27 do not lapse.

28 * **Sec. 31. RETROACTIVITY.** Those portions of the appropriations made in sec. 1 of this
29 Act that appropriate either the unexpended and unobligated balance of specific fiscal year
30 2006 program receipts or the unexpended and unobligated balance on June 30, 2006, of a
31 specified account are retroactive to June 30, 2006, solely for the purpose of carrying forward a

1 prior fiscal year balance.

2 * **Sec. 32.** Sections 21 and 31 of this Act take effect June 30, 2006.

3 * **Sec. 33.** Section 20(b) of this Act takes effect October 1, 2006.

4 * **Sec. 34.** Section 20(c) of this Act takes effect April 1, 2007.

5 * **Sec. 35.** Except as provided in secs. 32 - 34 of this Act, this Act takes effect July 1, 2006.