

HOUSE BILL NO. 365

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-FOURTH LEGISLATURE - SECOND SESSION

BY THE HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced: 1/13/06

Referred: Finance

A BILL

FOR AN ACT ENTITLED

1 "An Act making appropriations for the operating and loan program expenses of state
2 government, for certain programs, and to capitalize funds; making appropriations
3 under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional
4 budget reserve fund; and providing for an effective date."

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * Sec. 1. The following appropriation items are for operating expenditures from the general fund or
 2 other funds as set out in the fiscal year 2007 budget summary for the operating budget by funding
 3 source to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2006 and
 4 ending June 30, 2007, unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Items	Funds
	* * * * *	* * * * *	* * * * *
* * * * * Department of Administration * * * * *			
* * * * *			
Centralized Administrative Services	68,103,600	15,414,500	52,689,100

12 The amount appropriated by this appropriation includes the unexpended and unobligated balance on
 13 June 30, 2006, of inter-agency receipts appropriated in sec. 1, ch. 4, FSSLA 2005, page 2, line 12, and
 14 collected in the Department of Administration's federally approved cost allocation plans.

15 Office of Administrative Hearings	1,358,200		
16 DOA Leases	3,147,000		
17 Office of the Commissioner	802,000		
18 Administrative Services	2,162,000		
19 DOA Information Technology Support	1,150,100		
20 Finance	7,092,300		
21 State Travel Office	1,811,300		
22 Personnel	14,349,300		
23 Labor Relations	1,405,300		
24 Purchasing	1,118,400		
25 Property Management	983,700		
26 Central Mail	2,710,300		
27 Centralized Human Resources	285,700		
28 Retirement and Benefits	15,065,700		
29 Group Health Insurance	14,349,400		
30 Labor Agreements Miscellaneous Items	50,000		
31 Centralized ETS Services	262,900		
Leases	40,597,600	46,100	40,551,500

33 The amount appropriated by this appropriation includes the unexpended and unobligated balance on

1 Department of Administration (cont.)

	Appropriation	General	Other
	Allocations	Funds	Funds
2			
3			
4	June 30, 2006, of inter-agency receipts appropriated in sec. 1, ch. 4, FSSLA 2005, page 3, line 7, and		
5	collected in the Department of Administration's federally approved cost allocation plans.		
6	Leases		
	39,595,100		
7	Lease Administration		
	1,002,500		
8	State Owned Facilities	9,637,800	1,352,700
			8,285,100
9	Facilities		
	7,439,300		
10	Facilities Administration		
	794,400		
11	Non-Public Building Fund Facilities		
	1,404,100		
12	Administration State Facilities Rent	622,800	552,600
			70,200
13	Administration State Facilities Rent		
	622,800		
14	Special Systems	1,853,100	1,853,100
15	Unlicensed Vessel Participant Annuity		
	75,000		
16	Retirement Plan		
17	Elected Public Officers Retirement System		
	1,778,100		
18	Benefits		
19	Enterprise Technology Services	42,950,400	5,161,000
			37,789,400
20	Enterprise Technology Services		
	42,950,400		
21	Information Services Fund	55,000	55,000
22	Information Services Fund		
	55,000		
23	This appropriation to the Information Services Fund capitalizes a fund and does not lapse.		
24	Public Communications Services	5,322,200	4,098,500
			1,223,700
25	Public Broadcasting Commission		
	179,200		
26	Public Broadcasting - Radio		
	2,469,900		
27	Public Broadcasting - T.V.		
	627,100		
28	Satellite Infrastructure		
	2,046,000		
29	AIRRES Grant	100,000	100,000
30	AIRRES Grant		
	100,000		
31	Risk Management	37,867,300	37,867,300
32	Risk Management		
	37,867,300		
33	Alaska Oil and Gas Conservation Commission	4,915,300	4,915,300

1	Dept of Commerce,Community,& Economic Development (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	National Forest Receipts	9,750,000			
5	Fisheries Taxes	1,600,000			
6	Qualified Trade Association Contract		5,005,100	2,505,100	2,500,000
7	The amount appropriated by this appropriation includes the unexpended and unobligated balance on				
8	June 30, 2006, not to exceed \$2,250,000, of business license receipts under AS 43.70.030.				
9	Qualified Trade Association Contract	5,005,100			
10	Investments		4,171,400		4,171,400
11	Investments	4,171,400			
12	Alaska Aerospace Development Corporation		24,126,200		24,126,200
13	The amount appropriated by this appropriation includes the unexpended and unobligated balance on				
14	June 30, 2006, of corporate receipts of the Department of Commerce, Community, and Economic				
15	Development, Alaska Aerospace Development Corporation.				
16	Alaska Aerospace Development Corporation	3,196,100			
17	Alaska Aerospace Development Corporation	20,930,100			
18	Facilities Maintenance				
19	Alaska Industrial Development and Export		7,792,500		7,792,500
20	Authority				
21	Alaska Industrial Development and Export	7,505,500			
22	Authority				
23	Alaska Industrial Development Corporation	287,000			
24	Facilities Maintenance				
25	Alaska Energy Authority		28,269,100	299,300	27,969,800
26	Alaska Energy Authority Owned Facilities	1,067,100			
27	Alaska Energy Authority Rural Energy	1,941,300			
28	Operations				
29	Alaska Energy Authority Technical Assistance	100,700			
30	Alaska Energy Authority Power Cost	25,160,000			
31	Equalization				
32	Alaska Seafood Marketing Institute		18,348,500	2,300,000	16,048,500
33	Alaska Seafood Marketing Institute	18,348,500			

1 Dept of Commerce,Community,& Economic Development (cont.)

2		Appropriation	General	Other
3		Allocations	Funds	Funds

4 The amount appropriated by this appropriation includes the unexpended and unobligated balance on
 5 June 30, 2006, of the receipts from the salmon marketing tax (AS 43.76.110), from the seafood
 6 marketing assessment (AS 16.51.120), and from program receipts of the Alaska Seafood Marketing
 7 Institute.

8	Banking and Securities		2,578,200	2,578,200
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9	Banking and Securities	2,578,200		
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10	Insurance Operations		5,923,900	5,923,900
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11	Insurance Operations	5,923,900		
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12 The amount appropriated by this appropriation includes the unexpended and unobligated balance on
 13 June 30, 2006, of the Department of Commerce, Community, and Economic Development, division of
 14 insurance, program receipts from license fees and service fees.

15	Corporations, Business and Professional		9,760,300	9,760,300
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16	Licensing			
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17	Corporations, Business and Professional	9,760,300		
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18	Licensing			
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19 The amount appropriated by this appropriation includes the unexpended and unobligated balance on
 20 June 30, 2006, of the Department of Commerce, Community, and Economic Development, division of
 21 corporations, business and professional licensing, receipts from license fees under AS 08.01.065(a), (c),
 22 and (f).

23	Regulatory Commission of Alaska		6,668,100	325,000	6,343,100
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24	Regulatory Commission of Alaska	6,668,100		
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25 The amount appropriated by this appropriation includes the unexpended and unobligated balance on
 26 June 30, 2006, of the Department of Commerce, Community, and Economic Development, Regulatory
 27 Commission of Alaska receipts account for regulatory cost charges under AS 42.05.254 and AS
 28 42.06.286.

29	DCED State Facilities Rent		962,300	494,600	467,700
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30	DCED State Facilities Rent	962,300		
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31	AK State Community Services Commission		3,240,700	76,100	3,164,600
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32	Alaska State Community Services Commission	3,240,700		
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1				
2			Appropriation	General
3		Allocations	Items	Other
4	* * * * *		* * * * *	Funds
5	* * * * *	Department of Corrections	* * * * *	Funds
6	* * * * *		* * * * *	
7	Administration and Support		48,122,400	35,956,300
8	Office of the Commissioner	1,313,700		12,166,100
9	Correctional Academy	915,800		
10	Administrative Services	2,368,600		
11	Information Technology MIS	1,568,300		
12	Research and Records	402,100		
13	Facility-Capital Improvement Unit	695,900		
14	Offender Habilitation Programs	2,641,200		
15	Community Jails	6,115,400		
16	Classification and Furlough	2,613,600		
17	Facility Maintenance	9,780,500		
18	DOC State Facilities Rent	142,400		
19	Out-of-State Contractual	19,564,900		
20	Inmate Health Care		18,329,500	17,492,900
21	Inmate Health Care	18,329,500		836,600
22	Institutional Facilities		109,056,500	99,310,000
23	Institution Director's Office	1,203,400		
24	Correctional Industries Product Cost	3,230,000		
25	Inmate Transportation	1,965,400		
26	Point of Arrest	642,200		
27	Anchorage Correctional Complex	21,952,000		
28	Anvil Mountain Correctional Center	4,719,000		
29	Combined Hiland Mountain Correctional Center	8,722,300		
30	Fairbanks Correctional Center	8,181,600		
31	Ketchikan Correctional Center	3,215,500		
32	Lemon Creek Correctional Center	6,950,500		
33	Matanuska-Susitna Correctional Center	3,293,000		

1	Department of Corrections (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Palmer Correctional Center	10,250,400			
5	Spring Creek Correctional Center	16,475,800			
6	Wildwood Correctional Center	9,908,400			
7	Yukon-Kuskokwim Correctional Center	5,127,000			
8	Point MacKenzie Correctional Farm	3,220,000			
9	Existing Community Residential Centers		16,348,400	11,669,300	4,679,100
10	Existing Community Residential Centers	16,348,400			
11	Probation and Parole		13,030,000	12,061,900	968,100
12	Probation and Parole Director's Office	1,539,400			
13	Statewide Probation and Parole	11,490,600			
14	Parole Board		621,500	621,500	
15	Parole Board	621,500			
16		* * * * *	* * * * *		
17	* * * * * Department of Education and Early Development * * * * *				
18		* * * * *	* * * * *		
19	K-12 Support		9,551,200	9,551,200	
20	Boarding Home Grants	185,900			
21	Youth in Detention	1,100,000			
22	Special Schools	8,265,300			
23	Education Support Services		4,653,200	2,947,900	1,705,300
24	Executive Administration	784,700			
25	Administrative Services	1,227,700			
26	Information Services	603,500			
27	School Finance & Facilities	2,037,300			
28	Teaching and Learning Support		209,947,100	16,828,500	193,118,600
29	Student and School Achievement	162,429,800			
30	Statewide Mentoring Program	5,000,000			
31	Teacher Certification	663,100			
32	The amount allocated for Teacher Certification includes the unexpended and unobligated balance on				
33	June 30, 2006, of the Department of Education and Early Development receipts from teacher				

1	Department of Education and Early Development (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	certification fees under AS 14.20.020(c).				
5	Child Nutrition	35,515,900			
6	Head Start Grants	6,338,300			
7	Commissions and Boards		1,629,600	654,300	975,300
8	Professional Teaching Practices Commission	251,900			
9	Alaska State Council on the Arts	1,377,700			
10	Mt. Edgecumbe Boarding School		6,883,700	3,349,000	3,534,700
11	Mt. Edgecumbe Boarding School	6,883,700			
12	State Facilities Maintenance		2,766,900	1,776,300	990,600
13	State Facilities Maintenance	964,600			
14	EED State Facilities Rent	1,802,300			
15	Alaska Library and Museums		8,193,800	6,247,200	1,946,600
16	Library Operations	5,564,700			
17	Archives	873,900			
18	Museum Operations	1,755,200			
19	Alaska Postsecondary Education Commission		13,363,000	1,546,700	11,816,300
20	Program Administration & Operations	11,816,300			
21	WWAMI Medical Education	1,546,700			
22	* * * * *		* * * * *		
23	* * * * * Department of Environmental Conservation		* * * * *		
24	* * * * *		* * * * *		
25	Administration		6,558,300	2,221,800	4,336,500
26	Office of the Commissioner	838,300			
27	Information and Administrative Services	4,120,300			
28	State Support Services	1,599,700			
29	DEC Buildings Maintenance and Operations		309,100	262,000	47,100
30	DEC Buildings Maintenance and Operations	309,100			
31	Environmental Health		22,157,000	7,999,800	14,157,200
32	Environmental Health Director	305,400			
33	Food Safety & Sanitation	3,637,400			

1	Department of Environmental Conservation (cont.)			
2		Appropriation	General	Other
3		Allocations	Funds	Funds
4	Laboratory Services	2,813,100		
5	Drinking Water	5,682,300		
6	Solid Waste Management	1,855,200		
7	Air Director	241,700		
8	Air Quality	7,621,900		
9	Spill Prevention and Response	15,761,500	725,000	15,036,500
10	Spill Prevention and Response Director	249,100		
11	Contaminated Sites Program	6,510,900		
12	Industry Preparedness and Pipeline Operations	3,673,000		
13	Prevention and Emergency Response	3,835,800		
14	Response Fund Administration	1,492,700		
15	Water	17,322,500	6,486,400	10,836,100
16	Water Quality	11,017,200		
17	Facility Construction	6,305,300		
18	* * * * *	* * * * *		
19	* * * * * Department of Fish and Game	* * * * *		
20	* * * * *	* * * * *		
21	Commercial Fisheries	60,926,400	28,676,500	32,249,900
22	The amount appropriated for Commercial Fisheries includes the unexpended and unobligated balance on			
23	June 30, 2006, of the Department of Fish and Game receipts from commercial fisheries test fishing			
24	operations receipts under AS 16.05.050(a)(15).			
25	Southeast Region Fisheries Management	6,497,600		
26	Central Region Fisheries Management	7,539,400		
27	AYK Region Fisheries Management	4,808,400		
28	Westward Region Fisheries Management	9,520,100		
29	Headquarters Fisheries Management	6,888,500		
30	The amount allocated for Headquarters Fisheries Management includes the unexpended and unobligated			
31	balance on June 30, 2006, of the Department of Fish and Game, Commercial Fisheries Entry			
32	Commission, program receipts from licenses, permits and other fees.			
33	Commercial Fisheries Special Projects	25,672,400		

1 Department of Fish and Game (cont.)

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds

4 The amount appropriated includes the unexpended and unobligated balances on June 30, 2005 and June
 5 30, 2006, of the Department of Fish and Game, Commercial Fisheries Special Projects, receipt
 6 supported services from taxes on dive fishery products.

7 **Sport Fisheries** **47,056,000** **1,881,300** **45,174,700**

8 Sport Fisheries 47,056,000

9 **Wildlife Conservation** **35,178,600** **5,259,800** **29,918,800**

10 Wildlife Conservation 22,690,200

11 Wildlife Conservation Restoration Program 4,689,200

12 Wildlife Conservation Special Projects 7,799,200

13 **Hunter Education Public Shooting Ranges** **806,100** **20,000** **786,100**

14 Hunter Education Public Shooting Ranges 806,100

15 **Administration and Support** **23,940,600** **7,796,900** **16,143,700**

16 Commissioner's Office 1,364,500

17 Administrative Services 8,394,000

18 Fish and Game Boards and Advisory 1,779,600

19 Committees

20 State Subsistence 4,769,600

21 EVOS Trustee Council 4,338,400

22 State Facilities Maintenance 1,008,800

23 Fish and Game State Facilities Rent 2,285,700

24 **Commercial Fisheries Entry Commission** **3,540,700** **297,900** **3,242,800**

25 The amount appropriated for Commercial Fisheries Entry Commission includes the unexpended and
 26 unobligated balance on June 30, 2006, of the Department of Fish and Game, Commerical Fisheries Entry
 27 Commission, program receipts from licenses, permits and other fees.

28 Commercial Fisheries Entry Commission 3,540,700

29 * * * * *

30 * * * * * Office of the Governor * * * * *

31 * * * * *

32 **Commissions/Special Offices** **1,747,800** **1,580,100** **167,700**

33 Human Rights Commission 1,747,800

1	Office of the Governor (cont.)			
2			Appropriation	General
3		Allocations	Items	Funds
4	Executive Operations		10,686,400	9,831,600
5	Executive Office	9,580,600		
6	Governor's House	395,800		
7	Contingency Fund	710,000		
8	Office of the Governor State Facilities Rent		815,600	815,600
9	Governor's Office State Facilities Rent	387,600		
10	Governor's Office Leasing	428,000		
11	Office of Management and Budget		2,171,500	2,171,500
12	Office of Management and Budget	2,171,500		
13	Lt. Governor		1,009,600	1,009,600
14	Lieutenant Governor	1,009,600		
15	Elections		2,879,000	2,377,000
16	Elections	2,879,000		
17		* * * * *	* * * * *	
18		* * * * * Department of Health and Social Services	* * * * *	
19		* * * * *	* * * * *	
20	Alaskan Pioneer Homes		36,852,300	17,267,100
21	Alaska Pioneer Homes Management	899,900		
22	Pioneer Homes	35,952,400		
23	Behavioral Health		159,318,500	35,824,500
24	AK Fetal Alcohol Syndrome Program	2,296,000		
25	Alcohol Safety Action Program (ASAP)	591,000		
26	Behavioral Health Medicaid Services	122,915,400		
27	Behavioral Health Grants	6,096,400		
28	Behavioral Health Administration	6,235,100		
29	Community Action Prevention & Intervention	2,756,900		
30	Grants			
31	Rural Services and Suicide Prevention	285,900		
32	Services to the Seriously Mentally Ill	1,385,300		
33	Services for Severely Emotionally Disturbed	1,139,700		

1 Department of Health and Social Services (cont.)					
		Appropriation		General	Other
		Allocations	Items	Funds	Funds
4 Youth					
5	Alaska Psychiatric Institute	15,616,800			
6	Children's Services		138,836,600	47,979,800	90,856,800
7	Children's Medicaid Services	12,315,700			
8	Children's Services Management	7,805,200			
9	Children's Services Training	1,618,200			
10	Front Line Social Workers	35,915,600			
11	Family Preservation	10,440,600			
12	Foster Care Base Rate	10,245,900			
13	Foster Care Augmented Rate	1,626,100			
14	Foster Care Special Need	2,614,100			
15	Subsidized Adoptions & Guardianship	21,688,900			
16	Residential Child Care	3,446,600			
17	Infant Learning Program Grants	3,491,300			
18	Women, Infants and Children	26,331,200			
19	Children's Trust Programs	1,069,700			
20	Child Protection Legal Svcs	227,500			
21	Health Care Services		774,105,700	200,141,400	573,964,300
22	Medicaid Services	743,967,900			
23	Catastrophic and Chronic Illness Assistance	1,471,000			
24	(AS 47.08)				
25	Medical Assistance Administration	28,666,800			
26	Juvenile Justice		43,507,800	39,399,800	4,108,000
27	McLaughlin Youth Center	13,319,000			
28	Mat-Su Youth Facility	1,773,600			
29	Kenai Peninsula Youth Facility	1,501,500			
30	Fairbanks Youth Facility	3,487,100			
31	Bethel Youth Facility	3,012,300			
32	Nome Youth Facility	1,875,400			
33	Johnson Youth Center	2,799,800			

1 Department of Health and Social Services (cont.)					
		Appropriation		General	Other
		Allocations	Items	Funds	Funds
4	Ketchikan Regional Youth Facility	1,282,700			
5	Probation Services	12,002,200			
6	Delinquency Prevention	1,606,200			
7	Youth Courts	848,000			
8	Public Assistance		246,829,000	112,329,000	134,500,000
9	Alaska Temporary Assistance Program	31,541,300			
10	Adult Public Assistance	57,731,400			
11	Child Care Benefits	48,718,600			
12	General Relief Assistance	1,355,400			
13	Tribal Assistance Programs	12,475,200			
14	Senior Care	14,345,400			
15	Permanent Fund Dividend Hold Harmless	12,884,700			
16	Energy Assistance Program	9,708,200			
17	Public Assistance Administration	6,001,600			
18	Public Assistance Field Services	32,169,100			
19	Fraud Investigation	1,608,700			
20	Quality Control	1,826,200			
21	Work Services	16,463,200			
22	Public Health		82,967,300	29,792,900	53,174,400
23	Nursing	22,960,100			
24	Women, Children and Family Health	7,632,200			
25	Public Health Administrative Services	2,226,700			
26	Certification and Licensing	5,331,000			
27	Chronic Disease Prevention and Health	6,472,600			
28	Promotion				
29	Epidemiology	13,092,700			
30	Bureau of Vital Statistics	2,240,200			
31	Community Health/Emergency Medical	5,171,500			
32	Services				
33	Community Health Grants	1,864,900			

1 Department of Health and Social Services (cont.)					
		2 Appropriation		3 General	4 Other
		5 Allocations	6 Items	7 Funds	8 Funds
9	Emergency Medical Services Grants	1,710,100			
10	State Medical Examiner	1,999,600			
11	Public Health Laboratories	7,220,400			
12	Tobacco Prevention and Control	5,045,300			
13	Senior and Disabilities Services		327,397,700	133,140,700	194,257,000
14	Senior and Disabilities Medicaid Services	306,102,500			
15	Senior and Disabilities Services Administration	9,228,200			
16	Protection and Community Services	2,348,400			
17	Senior Community Based Grants	8,266,200			
18	Senior Residential Services	815,000			
19	Community Developmental Disabilities Grants	637,400			
20	Departmental Support Services		57,873,700	21,753,800	36,119,900
21	Commissioner's Office	979,100			
22	Office of Program Review	2,634,400			
23	Rate Review	1,059,900			
24	Assessment and Planning	250,000			
25	Administrative Support Services	16,361,200			
26	Hearings and Appeals	560,500			
27	Medicaid School Based Admin Claims	6,243,800			
28	Facilities Management	984,200			
29	Health Planning and Infrastructure	3,570,800			
30	Information Technology Services	15,808,800			
31	Facilities Maintenance	2,584,900			
32	Pioneers' Homes Facilities Maintenance	2,125,000			
33	HSS State Facilities Rent	4,711,100			
34	Boards and Commissions		2,487,500	77,200	2,410,300
35	AK Mental Health & Alcohol & Drug Abuse	122,100			
36	Boards				
37	Commission on Aging	333,800			
38	Governor's Council on Disabilities and Special	1,747,900			

1	Department of Health and Social Services (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Education				
5	Governor's Advisory Council on Faith-Based	270,000			
6	and Community Initiatives				
7	Pioneers Homes Advisory Board	13,700			
8	Human Services Community Matching Grant		3,000,000	3,000,000	
9	Human Services Community Matching Grant	3,000,000			
10		* * * * *	* * * * *		
11	* * * * * Department of Labor and Workforce Development			* * * * *	
12		* * * * *	* * * * *		
13	Commissioner and Administrative Services		19,898,400	5,804,600	14,093,800
14	Commissioner's Office	1,156,700			
15	Alaska Labor Relations Agency	459,800			
16	Office of Citizenship Assistance	114,500			
17	Management Services	3,005,200			
18	The amount allocated for Management Services includes the unexpended and unobligated balance on				
19	June 30, 2006 of receipts from all prior fiscal years collected under the Department of Labor and				
20	Workforce Development's federal indirect cost plan for expenditures incurred by the Department of				
21	Labor and Workforce Development.				
22	Human Resources	849,800			
23	Leasing	3,143,900			
24	Data Processing	6,489,200			
25	Labor Market Information	4,679,300			
26	Workers' Compensation and Safety		19,932,700	1,701,400	18,231,300
27	Workers' Compensation	4,607,100			
28	Workers Compensation Appeals Commission	523,400			
29	Workers Compensation Benefits Guaranty	500,000			
30	Fund				
31	Second Injury Fund	3,961,400			
32	Fishermens Fund	1,283,500			
33	Wage and Hour Administration	2,031,000			

1 Department of Labor and Workforce Development (cont.)

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
4 Mechanical Inspection	2,391,200		
5 Occupational Safety and Health	4,517,800		
6 Alaska Safety Advisory Council	117,300		

7 The amount allocated for the Alaska Safety Advisory Council includes the unexpended and unobligated
 8 balance on June 30, 2006, of the Department of Labor and Workforce Development, Alaska Safety
 9 Advisory Council receipts under AS 18.60.840.

10 **Workforce Development** **112,254,300** **12,902,800** **99,351,500**

11 Employment and Training Services	29,853,500		
12 Unemployment Insurance	20,969,800		
13 Adult Basic Education	3,933,900		
14 Workforce Investment Board	872,300		
15 Business Services	43,267,300		
16 Alaska Vocational Technical Center	10,324,700		
17 AVTEC Facilities Maintenance	1,337,200		
18 Kotzebue Technical Center Operations Grant	876,400		
19 Southwest Alaska Vocational and Education	209,600		
20 Center Operations Grant			
21 Yuut Elitnaurviat, Inc. People's Learning	209,600		
22 Center Operations Grant			
23 Northwest Alaska Career and Technical Center	400,000		

24 **Vocational Rehabilitation** **23,430,100** **4,078,900** **19,351,200**

25 Vocational Rehabilitation Administration	1,461,300		
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26 The amount allocated for Vocational Rehabilitation Administration includes the unexpended and
 27 unobligated balance on June 30, 2006, of receipts from all prior fiscal years collected under the
 28 Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred
 29 by the Department of Labor and Workforce Development.

30 Client Services	13,450,600		
31 Independent Living Rehabilitation	1,446,700		
32 Disability Determination	4,685,400		
33 Special Projects	1,632,300		

1 Department of Labor and Workforce Development (cont.)

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
4	Assistive Technology	546,000		
5	Americans With Disabilities Act (ADA)	207,800		
6	* * * * *	* * * * *		
7	* * * * * Department of Law	* * * * *		
8	* * * * *	* * * * *		
9	Criminal Division	24,825,800	20,079,000	4,746,800
10	First Judicial District	1,811,800		
11	Second Judicial District	1,285,300		
12	Third Judicial District: Anchorage	6,470,800		
13	Third Judicial District: Outside Anchorage	4,115,400		
14	Fourth Judicial District	4,500,900		
15	Criminal Justice Litigation	1,665,800		
16	Criminal Appeals/Special Litigation Component	4,975,800		
17	Civil Division	36,792,100	16,152,800	20,639,300
18	Deputy Attorney General's Office	267,200		
19	Collections and Support	2,272,000		
20	Commercial and Fair Business	4,275,900		
21	The amount allocated for Commercial and Fair Business section includes the unexpended and			
22	unobligated balance on June 30, 2006, of designated program receipts and general fund program receipts			
23	of the Department of Law, Commercial and Fair Business section.			
24	Environmental Law	1,909,900		
25	Human Services Section	5,525,500		
26	Labor and State Affairs	5,359,700		
27	Legislation/Regulations	952,500		
28	Natural Resources	1,205,200		
29	Oil, Gas and Mining	4,879,600		
30	Opinions, Appeals and Ethics	1,460,900		
31	Regulatory Affairs Public Advocacy	1,425,000		
32	Statehood Defense	1,012,800		
33	Timekeeping and Support	984,700		

1	Department of Law (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Torts & Workers' Compensation	3,025,300			
5	Transportation Section	2,235,900			
6	Administration and Support		2,474,300	1,466,900	1,007,400
7	Office of the Attorney General	484,600			
8	Administrative Services	1,989,700			
9	* * * * *		* * * * *		
10	* * * * * Department of Military and Veterans Affairs		* * * * *		
11	* * * * *		* * * * *		
12	Military and Veteran's Affairs		42,001,600	12,079,900	29,921,700
13	Office of the Commissioner	3,254,000			
14	Homeland Security and Emergency Services	6,196,400			
15	Local Emergency Planning Committee	300,000			
16	National Guard Military Headquarters	837,100			
17	Army Guard Facilities Maintenance	12,908,600			
18	Air Guard Facilities Maintenance	6,651,600			
19	Alaska Military Youth Academy	10,033,100			
20	Veterans' Services	870,400			
21	Alaska Statewide Emergency Communications	607,700			
22	State Active Duty	342,700			
23	Alaska National Guard Benefits		2,115,900	2,115,900	
24	Educational Benefits	378,500			
25	Retirement Benefits	1,737,400			
26	* * * * *		* * * * *		
27	* * * * * Department of Natural Resources		* * * * *		
28	* * * * *		* * * * *		
29	Resource Development		92,609,000	43,490,800	49,118,200
30	Commissioner's Office	1,236,100			
31	Administrative Services	2,210,600			
32	Information Resource Management	3,122,600			
33	Oil & Gas Development	12,389,800			

1	Department of Natural Resources (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Gas Pipeline Office	538,100			
5	Pipeline Coordinator	4,266,200			
6	Alaska Coastal Management Program	4,198,900			
7	Large Project Permitting	2,741,200			
8	Office of Habitat Management and Permitting	3,817,600			
9	Claims, Permits & Leases	9,885,400			
10	Land Sales & Municipal Entitlements	3,865,600			
11	Title Acquisition & Defense	2,347,500			
12	Water Development	1,610,000			
13	RS 2477/Navigability Assertions and Litigation	458,600			
14	Support				
15	Director's Office/Mining, Land, & Water	453,500			
16	Forest Management and Development	5,508,900			
17	The amount allocated for Forest Management and Development includes the unexpended and				
18	unobligated balance on June 30, 2006, of the timber receipts account (AS 38.05.110).				
19	Non-Emergency Hazard Mitigation Projects	250,000			
20	Geological Development	5,875,600			
21	Recorder's Office/Uniform Commercial Code	3,914,500			
22	State Historic Preservation Program	1,567,500			
23	Parks Management	7,387,500			
24	Parks & Recreation Access	1,857,700			
25	Agricultural Development	1,859,000			
26	North Latitude Plant Material Center	2,704,100			
27	Agriculture Revolving Loan Program	2,508,300			
28	Administration				
29	Conservation and Development Board	139,600			
30	Public Services Office	438,900			
31	Trustee Council Projects	414,800			
32	Interdepartmental Information Technology	1,367,900			
33	Chargeback				

1	Department of Natural Resources (cont.)				
2		Appropriation		General	Other
3		Allocations	Items	Funds	Funds
4	Human Resources Chargeback	932,400			
5	DNR Facilities Rent and Chargeback	2,290,600			
6	Facilities Maintenance	300,000			
7	Development - Special Projects	150,000			
8	Fire Suppression		25,559,800	19,245,500	6,314,300
9	Fire Suppression Preparedness	13,886,900			
10	Fire Suppression Activity	11,672,900			
11	* * * * *		* * * * *		
12	* * * * * Department of Public Safety		* * * * *		
13	* * * * *		* * * * *		
14	Fire Prevention		5,381,700	1,531,700	3,850,000
15	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended and				
16	unobligated balance on June 30, 2006, of the receipts collected under AS 18.70.080(b).				
17	Fire Prevention Operations	3,189,900			
18	Fire Service Training	2,191,800			
19	Alaska Fire Standards Council		242,000		242,000
20	The amount appropriated by this appropriation includes the unexpended and unobligated balance on				
21	June 30, 2006, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.				
22	Alaska Fire Standards Council	242,000			
23	Alaska State Troopers		93,205,200	81,709,600	11,495,600
24	Special Projects	5,215,800			
25	Director's Office	316,800			
26	Judicial Services-Anchorage	2,933,100			
27	Prisoner Transportation	1,701,700			
28	Search and Rescue	376,400			
29	Rural Trooper Housing	2,119,500			
30	Narcotics Task Force	3,199,700			
31	Alaska State Trooper Detachments	47,538,300			
32	Alaska Bureau of Investigation	5,413,300			
33	Alaska Bureau of Alcohol and Drug	2,428,400			

1	Department of Public Safety (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Enforcement				
5	Alaska Bureau of Wildlife Enforcement	14,196,100			
6	Aircraft Section	4,774,300			
7	Marine Enforcement	2,991,800			
8	Village Public Safety Officer Program		6,027,500	5,894,700	132,800
9	VPSO Contracts	5,636,400			
10	Support	391,100			
11	Alaska Police Standards Council		1,084,500		1,084,500
12	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended and				
13	unobligated balance on June 30, 2006, of the receipts collected under AS 12.25.195(c), AS 12.55.039,				
14	AS 28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).				
15	Alaska Police Standards Council	1,084,500			
16	Council on Domestic Violence and Sexual		11,141,200	2,594,300	8,546,900
17	Assault				
18	Notwithstanding AS 43.23.028(b)(2), up to 10% of the amount appropriated by this appropriation under				
19	AS 43.23.028(b)(2) to the Council on Domestic Violence and Sexual Assault may be used to fund				
20	operations and grant administration.				
21	Council on Domestic Violence and Sexual	10,941,200			
22	Assault				
23	Batterers Intervention Program	200,000			
24	Statewide Support		19,699,200	12,659,800	7,039,400
25	Commissioner's Office	867,300			
26	Training Academy	1,661,500			
27	Administrative Services	3,532,300			
28	Alaska Wing Civil Air Patrol	553,500			
29	Alcoholic Beverage Control Board	1,264,200			
30	Alaska Public Safety Information Network	3,055,700			
31	Alaska Criminal Records and Identification	4,793,200			

32 The amount allocated for Alaska Criminal Records and Identification includes up to \$125,000 of the
33 unexpended and unobligated balance on June 30, 2006, of the receipts collected by the Department of

1	Department of Public Safety (cont.)			
2			Appropriation	General
3		Allocations	Items	Funds
4	Public Safety from the Alaska automated fingerprint system under AS 44.41.025(b).			Other
5	Laboratory Services	3,971,500		Funds
6	Statewide Facility Maintenance		608,800	608,800
7	Facility Maintenance	608,800		
8	DPS State Facilities Rent		111,800	111,800
9	DPS State Facilities Rent	111,800		
10		* * * * *	* * * * *	
11		* * * * * Department of Revenue	* * * * *	
12		* * * * *	* * * * *	
13	Taxation and Treasury		58,638,900	10,118,200
14	Tax Division	9,553,500		48,520,700
15	Treasury Division	5,207,400		
16	Alaska Retirement Management Board	5,472,900		
17	Alaska Retirement Management Board	31,913,600		
18	Custody and Management Fees			
19	Permanent Fund Dividend Division	6,491,500		
20	Child Support Services		22,168,500	231,200
21	Child Support Services Division	22,168,500		21,937,300
22	Administration and Support		3,588,700	788,300
23	Commissioner's Office	1,939,000		
24	Administrative Services	1,426,700		
25	State Facilities Rent	223,000		
26	Alaska Natural Gas Development Authority		299,600	299,600
27	Gas Authority Operations	299,600		
28	Alaska Mental Health Trust Authority		536,800	536,800
29	Mental Health Trust Operations	40,000		
30	Long Term Care Ombudsman Office	496,800		
31	Alaska Municipal Bond Bank Authority		778,000	778,000
32	AMBBA Operations	778,000		
33	Alaska Housing Finance Corporation		47,655,400	47,655,400

1	Department of Revenue (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	AHFC Operations	46,855,400			
5	Anchorage State Office Building	800,000			
6	Alaska Permanent Fund Corporation		71,627,000		71,627,000
7	APFC Operations	8,427,000			
8	APFC Custody and Management Fees	63,200,000			
9	* * * * *		* * * * *		
10	* * * * * Department of Transportation/Public Facilities * * * * *				
11	* * * * *		* * * * *		
12	Administration and Support		37,593,700	10,418,000	27,175,700
13	Commissioner's Office	1,438,300			
14	Contracting, Procurement and Appeals	604,200			
15	Equal Employment and Civil Rights	877,200			
16	Internal Review	896,400			
17	Transportation Management and Security	956,800			
18	Statewide Administrative Services	6,199,600			
19	Statewide Information Systems	2,954,000			
20	Human Resources	2,569,300			
21	Central Region Support Services	926,900			
22	Northern Region Support Services	1,270,200			
23	Southeast Region Support Services	2,526,400			
24	Statewide Aviation	2,061,900			
25	International Airport Systems Office	950,100			
26	Program Development	3,739,400			
27	Central Region Planning	1,636,400			
28	Northern Region Planning	1,590,200			
29	Southeast Region Planning	585,100			
30	Measurement Standards & Commercial Vehicle	5,811,300			
31	Enforcement				
32	Design, Engineering and Construction		90,884,700	2,042,000	88,842,700
33	Statewide Design and Engineering Services	8,748,500			

1	Department of Transportation/Public Facilities (cont.)			
2		Appropriation	General	Other
3		Allocations	Funds	Funds
4	Central Design and Engineering Services	17,886,100		
5	Northern Design and Engineering Services	14,531,800		
6	Southeast Design and Engineering Services	8,994,100		
7	Central Region Construction and CIP Support	19,701,300		
8	Northern Region Construction and CIP Support	14,059,300		
9	Southeast Region Construction	6,112,300		
10	Knik Arm Bridge/Toll Authority	851,300		
11	State Equipment Fleet	26,385,300		26,385,300
12	State Equipment Fleet	26,385,300		
13	Highways, Aviation and Facilities	136,208,300	114,352,700	21,855,600
14	Central Region Facilities	6,083,000		
15	Northern Region Facilities	10,476,400		
16	Southeast Region Facilities	1,152,400		
17	Traffic Signal Management	1,433,800		
18	Central Region Highways and Aviation	41,999,600		
19	Northern Region Highways and Aviation	58,347,100		
20	Southeast Region Highways and Aviation	12,855,800		
21	The amounts allocated for highways and aviation shall lapse into the general fund on August 31, 2007.			
22	Whittier Access and Tunnel	3,860,200		
23	The amount allocated for Whittier Access and Tunnel includes the unexpended and unobligated			
24	balance on June 30, 2006, of the Whittier Tunnel toll receipts collected by the Department of			
25	Transportation and Public Facilities under AS 19.05.040(11).			
26	International Airports	68,199,200		68,199,200
27	Anchorage Airport Administration	8,173,700		
28	Anchorage Airport Facilities	19,594,800		
29	Anchorage Airport Field and Equipment	12,376,200		
30	Maintenance			
31	Anchorage Airport Operations	4,638,900		
32	Anchorage Airport Safety	10,438,800		
33	Fairbanks Airport Administration	1,678,800		

1	Department of Transportation/Public Facilities (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Fairbanks Airport Facilities	3,008,000			
5	Fairbanks Airport Field and Equipment	3,507,300			
6	Maintenance				
7	Fairbanks Airport Operations	1,707,100			
8	Fairbanks Airport Safety	3,075,600			
9	Marine Highway System		135,883,300	84,503,000	51,380,300
10	Marine Vessel Operations	120,325,400			
11	Marine Engineering	2,593,100			
12	Overhaul	1,698,400			
13	Reservations and Marketing	2,847,900			
14	Marine Shore Operations	6,242,400			
15	Vessel Operations Management	2,176,100			
16		* * * * *	* * * * *		
17		* * * * * University of Alaska	* * * * *		
18		* * * * *	* * * * *		
19	University of Alaska		780,519,700	286,887,600	493,632,100
20	Budget Reductions/Additions - Systemwide	12,906,200			
21	Statewide Services	42,327,200			
22	Statewide Networks (ITS)	16,615,500			
23	Anchorage Campus	216,728,900			
24	Kenai Peninsula College	11,026,400			
25	Kodiak College	3,958,700			
26	Matanuska-Susitna College	8,786,000			
27	Prince William Sound Community College	6,409,400			
28	Cooperative Extension Service	8,074,100			
29	Bristol Bay Campus	3,190,800			
30	Chukchi Campus	1,851,600			
31	Fairbanks Campus	211,922,900			
32	Fairbanks Organized Research	151,105,200			
33	Interior-Aleutians Campus	3,892,200			

1	University of Alaska (cont.)			
2			Appropriation	General
3		Allocations	Items	Other
4	Kuskokwim Campus	6,208,900		Funds
5	Northwest Campus	2,965,800		Funds
6	College of Rural and Community Development	11,815,700		
7	Tanana Valley Campus	9,460,600		
8	Juneau Campus	39,191,100		
9	Ketchikan Campus	4,592,500		
10	Sitka Campus	7,490,000		
11		* * * * *	* * * * *	
12		* * * * * Alaska Court System	* * * * *	
13		* * * * *	* * * * *	
14	Alaska Court System		70,572,600	68,391,000
15	Budget requests from agencies of the Judicial Branch are transmitted as requested.			
16	Appellate Courts	5,209,000		
17	Trial Courts	56,936,300		
18	Administration and Support	8,427,300		
19	Commission on Judicial Conduct		317,500	317,500
20	Commission on Judicial Conduct	317,500		
21	Judicial Council		836,000	836,000
22	Judicial Council	836,000		
23		* * * * *	* * * * *	
24		* * * * * Legislature	* * * * *	
25		* * * * *	* * * * *	
26	Budget and Audit Committee		14,539,000	14,289,000
27	Legislative Audit	4,102,700		
28	Ombudsman	795,700		
29	Legislative Finance	6,050,200		
30	Committee Expenses	3,445,000		
31	Legislature State Facilities Rent	145,400		
32	Legislative Council		29,009,700	28,578,000
33	Salaries and Allowances	5,071,000		431,700

1	Legislature (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Administrative Services	9,416,800			
5	Session Expenses	8,025,900			
6	Council and Subcommittees	2,672,900			
7	Legal and Research Services	2,933,700			
8	Select Committee on Ethics	144,100			
9	Office of Victims Rights	745,300			
10	Legislative Operating Budget		9,052,300	9,052,300	
11	Legislative Operating Budget	9,052,300			
12	* Sec. 2. The following sets out the funding by agency for the appropriations made in Sec. 1 of this				
13	Act.				
14	Department of Administration				
15	Federal Receipts		2,295,900		
16	General Fund Receipts		59,767,700		
17	General Fund/Program Receipts		1,038,500		
18	Inter-Agency Receipts		105,155,600		
19	Benefits Systems Receipts		17,723,200		
20	FICA Administration Fund Account		174,200		
21	Public Employees Retirement System Fund		6,237,400		
22	Surplus Property Revolving Fund		529,100		
23	Teachers Retirement System Fund		2,499,100		
24	Judicial Retirement System		31,100		
25	National Guard & Naval Militia Retirement		114,000		
26	System				
27	Capital Improvement Project Receipts		372,300		
28	Information Services Fund		36,089,400		
29	Statutory Designated Program Receipts		1,405,200		
30	Public Building Fund		7,453,000		
31	Receipt Supported Services		11,500,200		
32	Alaska Oil & Gas Conservation Commission		4,781,800		
33	Repts				

1	PF Dividend Appropriations in lieu of Dividends	782,400
2	to Criminals	
3	*** Total Agency Funding ***	\$257,950,100
4	Dept of Commerce,Community,& Economic Development	
5	Federal Receipts	28,405,900
6	General Fund Match	767,300
7	General Fund Receipts	11,452,200
8	General Fund/Program Receipts	18,700
9	Inter-Agency Receipts	9,781,700
10	Commercial Fishing Loan Fund	3,531,100
11	Real Estate Surety Fund	271,200
12	Capital Improvement Project Receipts	3,988,100
13	Power Project Loan Fund	1,056,500
14	Fisheries Enhancement Revolving Loan Fund	539,000
15	Bulk Fuel Revolving Loan Fund	53,700
16	Power Cost Equalization Fund	25,160,000
17	Alaska Aerospace Development Corporation	22,592,100
18	Receipts	
19	Alaska Industrial Development & Export	4,839,700
20	Authority Receipts	
21	Alaska Energy Authority Corporate Receipts	1,067,100
22	Statutory Designated Program Receipts	4,393,500
23	RCA Receipts	6,343,100
24	Receipt Supported Services	21,923,800
25	Rural Development Initiative Fund	49,500
26	Commercial Passenger Vessel Environmental	250,000
27	Compliance Fund	
28	Small Business Economic Development	47,900
29	Revolving Loan Fund	
30	Business License and Corporation Filing Fees	5,139,100
31	and Taxes	
32	Special Vehicle Registration Receipts	135,000
33	*** Total Agency Funding ***	\$151,806,200

1	Department of Corrections	
2	Federal Receipts	4,695,600
3	General Fund Match	128,400
4	General Fund Receipts	176,955,600
5	General Fund/Program Receipts	27,900
6	Inter-Agency Receipts	10,389,500
7	Correctional Industries Fund	3,230,000
8	Capital Improvement Project Receipts	276,300
9	Statutory Designated Program Receipts	2,465,800
10	Receipt Supported Services	2,786,800
11	PF Dividend Appropriations in lieu of Dividends	4,552,400
12	to Criminals	
13	*** Total Agency Funding ***	\$205,508,300
14	Department of Education and Early Development	
15	Federal Receipts	193,249,200
16	General Fund Match	912,800
17	General Fund Receipts	41,914,400
18	General Fund/Program Receipts	73,900
19	Inter-Agency Receipts	6,948,900
20	Donated Commodity/Handling Fee Account	341,800
21	Alaska Post-Secondary Education Commission	11,226,300
22	Receipts	
23	Statutory Designated Program Receipts	772,800
24	Art in Public Places Fund	30,000
25	Technical Vocational Education Program	209,600
26	Account	
27	Receipt Supported Services	1,308,800
28	*** Total Agency Funding ***	\$256,988,500
29	Department of Environmental Conservation	
30	Federal Receipts	19,383,000
31	General Fund Match	3,696,900
32	General Fund Receipts	12,493,800
33	General Fund/Program Receipts	1,504,300

1	Inter-Agency Receipts	1,418,400
2	Exxon Valdez Oil Spill Settlement	48,000
3	Oil/Hazardous Response Fund	13,027,400
4	Capital Improvement Project Receipts	3,479,000
5	Alaska Clean Water Loan Fund	55,500
6	Clean Air Protection Fund	2,892,000
7	Statutory Designated Program Receipts	77,400
8	Receipt Supported Services	3,372,600
9	Commercial Passenger Vessel Environmental	660,100
10	Compliance Fund	
11	*** Total Agency Funding ***	\$62,108,400
12	Department of Fish and Game	
13	Federal Receipts	61,855,300
14	General Fund Match	400,200
15	General Fund Receipts	43,520,300
16	General Fund/Program Receipts	11,900
17	Inter-Agency Receipts	11,556,600
18	Exxon Valdez Oil Spill Settlement	4,302,400
19	Fish and Game Fund	26,639,100
20	Commercial Fishing Loan Fund	1,976,300
21	Inter-agency/Oil & Hazardous Waste	64,300
22	Capital Improvement Project Receipts	4,894,500
23	Statutory Designated Program Receipts	5,255,800
24	Test Fisheries Receipts	3,975,900
25	Receipt Supported Services	5,004,600
26	Fish and Game Nondedicated Receipts	1,641,200
27	Alaska Sport Fishing Enterprise Account	350,000
28	*** Total Agency Funding ***	\$171,448,400
29	Office of the Governor	
30	Federal Receipts	167,700
31	General Fund Receipts	17,780,500
32	General Fund/Program Receipts	4,900
33	Inter-Agency Receipts	131,600

1	Capital Improvement Project Receipts	502,000
2	Statutory Designated Program Receipts	95,000
3	Business License and Corporation Filing Fees	628,200
4	and Taxes	
5	*** Total Agency Funding ***	\$19,309,900
6	Department of Health and Social Services	
7	Federal Receipts	1,083,555,000
8	General Fund Match	380,305,600
9	General Fund Receipts	260,400,600
10	Inter-Agency Receipts	71,016,400
11	Alcoholism & Drug Abuse Revolving Loan	2,000
12	Permanent Fund Dividend Fund	12,884,700
13	Capital Improvement Project Receipts	1,293,700
14	Children's Trust Earnings	399,700
15	Statutory Designated Program Receipts	22,998,600
16	Receipt Supported Services	19,537,600
17	Tobacco Use Education and Cessation Fund	6,174,900
18	Senior Care Fund	14,607,300
19	*** Total Agency Funding ***	\$1,873,176,100
20	Department of Labor and Workforce Development	
21	Federal Receipts	98,847,800
22	General Fund Match	4,949,000
23	General Fund Receipts	19,458,100
24	General Fund/Program Receipts	80,600
25	Inter-Agency Receipts	24,471,800
26	Second Injury Fund Reserve Account	3,961,200
27	Fishermen's Fund	1,283,500
28	Training and Building Fund	674,100
29	State Employment & Training Program	6,474,900
30	Capital Improvement Project Receipts	266,200
31	Statutory Designated Program Receipts	352,500
32	Vocational Rehabilitation Small Business	325,000
33	Enterprise Fund	

1	Technical Vocational Education Program	2,148,400
2	Account	
3	Receipt Supported Services	2,468,100
4	Workers Safety and Compensation	7,216,000
5	Administration Account	
6	Building Safety Account	2,038,300
7	Workers' Compensation Benefits Guaranty	500,000
8	Fund	
9	*** Total Agency Funding ***	\$175,515,500
10	Department of Law	
11	Federal Receipts	2,740,600
12	General Fund Match	182,900
13	General Fund Receipts	37,055,700
14	General Fund/Program Receipts	460,100
15	Inter-Agency Receipts	19,167,700
16	Inter-agency/Oil & Hazardous Waste	532,300
17	Alaska Permanent Fund Corporation Receipts	1,477,000
18	Statutory Designated Program Receipts	909,000
19	Fish and Game Criminal Fines and Penalties	141,900
20	RCA Receipts	1,425,000
21	*** Total Agency Funding ***	\$64,092,200
22	Department of Military and Veterans Affairs	
23	Federal Receipts	20,179,900
24	General Fund Match	2,852,600
25	General Fund Receipts	11,192,300
26	General Fund/Program Receipts	150,900
27	Inter-Agency Receipts	8,022,200
28	Capital Improvement Project Receipts	1,034,600
29	Statutory Designated Program Receipts	685,000
30	*** Total Agency Funding ***	\$44,117,500
31	Department of Natural Resources	
32	Federal Receipts	14,282,400
33	General Fund Match	2,106,100

1	General Fund Receipts	56,819,500
2	General Fund/Program Receipts	3,810,700
3	Inter-Agency Receipts	7,665,500
4	Exxon Valdez Oil Spill Settlement	414,800
5	Agricultural Loan Fund	3,365,300
6	Inter-agency/Oil & Hazardous Waste	67,400
7	Capital Improvement Project Receipts	5,119,600
8	Alaska Permanent Fund Corporation Receipts	4,457,200
9	Statutory Designated Program Receipts	7,472,800
10	State Land Disposal Income Fund	5,333,200
11	Shore Fisheries Development Lease Program	343,900
12	Timber Sale Receipts	780,900
13	Receipt Supported Services	6,114,500
14	AK Historical Commission Receipts	15,000
15	*** Total Agency Funding ***	\$118,168,800
16	Department of Public Safety	
17	Federal Receipts	10,823,300
18	General Fund Match	586,700
19	General Fund Receipts	102,789,200
20	General Fund/Program Receipts	1,126,000
21	Inter-Agency Receipts	8,609,600
22	Inter-agency/Oil & Hazardous Waste	49,000
23	Capital Improvement Project Receipts	3,391,200
24	Statutory Designated Program Receipts	2,025,500
25	Fish and Game Criminal Fines and Penalties	1,034,100
26	AK Fire Standards Council Receipts	242,000
27	Receipt Supported Services	4,047,800
28	PF Dividend Appropriations in lieu of Dividends	2,777,500
29	to Criminals	
30	*** Total Agency Funding ***	\$137,501,900
31	Department of Revenue	
32	Federal Receipts	38,952,400
33	General Fund Receipts	10,715,000

1	General Fund/Program Receipts	722,300
2	Inter-Agency Receipts	5,089,800
3	CSSD Federal Incentive Payments	1,634,900
4	Benefits Systems Receipts	199,000
5	International Airport Revenue Fund	80,900
6	Public Employees Retirement System Fund	23,791,600
7	Teachers Retirement System Fund	12,293,100
8	Judicial Retirement System	364,500
9	National Guard & Naval Militia Retirement	215,500
10	System	
11	Student Revolving Loan Fund	95,200
12	Permanent Fund Dividend Fund	6,471,500
13	Capital Improvement Project Receipts	2,158,600
14	Public School Fund	230,200
15	Children's Trust Earnings	40,100
16	Alaska Housing Finance Corporation Receipts	20,505,200
17	Alaska Municipal Bond Bank Receipts	778,000
18	Alaska Permanent Fund Corporation Receipts	71,701,100
19	Statutory Designated Program Receipts	750,000
20	CSSD Administrative Cost Reimbursement	1,244,300
21	Retiree Health Ins Fund/Major Medical	85,500
22	Retiree Health Ins Fund/Long-Term Care Fund	98,200
23	Receipt Supported Services	5,656,600
24	PCE Endowment Fund	207,200
25	Business License and Corporation Filing Fees	1,194,200
26	and Taxes	
27	Mine Reclamation Trust Fund	18,000
28	*** Total Agency Funding ***	\$205,292,900
29	Department of Transportation/Public Facilities	
30	Federal Receipts	3,663,900
31	General Fund Receipts	211,221,400
32	General Fund/Program Receipts	94,300
33	Inter-Agency Receipts	5,785,800

1	Highways/Equipment Working Capital Fund	27,373,800
2	International Airport Revenue Fund	68,319,500
3	Capital Improvement Project Receipts	117,027,500
4	Marine Highway System Fund	52,773,900
5	Statutory Designated Program Receipts	1,189,000
6	Receipt Supported Services	7,705,400
7	*** Total Agency Funding ***	\$495,154,500
8	University of Alaska	
9	Federal Receipts	149,524,000
10	General Fund Match	4,777,300
11	General Fund Receipts	282,110,300
12	Inter-Agency Receipts	18,800,000
13	University Restricted Receipts	264,942,900
14	Capital Improvement Project Receipts	4,762,200
15	Technical Vocational Education Program	2,882,000
16	Account	
17	UA Intra-Agency Transfers	52,721,000
18	*** Total Agency Funding ***	\$780,519,700
19	Alaska Court System	
20	Federal Receipts	1,466,000
21	General Fund Receipts	69,544,500
22	Inter-Agency Receipts	421,000
23	Statutory Designated Program Receipts	85,000
24	CSSD Administrative Cost Reimbursement	209,600
25	*** Total Agency Funding ***	\$71,726,100
26	Legislature	
27	General Fund Receipts	51,837,900
28	General Fund/Program Receipts	81,400
29	Inter-Agency Receipts	388,000
30	PF Dividend Appropriations in lieu of Dividends	293,700
31	to Criminals	
32	*** Total Agency Funding ***	\$52,601,000
33	***** Operating Total *****	\$5,142,986,000
34		

1 * Sec. 3

2 **Fiscal Year 2007 Budget Summary by Funding Source**

3	Operating
4 <u>Funding Source</u>	<u>Budget</u>
5 Federal Receipts	1,734,087,900
6 General Fund Match	401,665,800
7 General Fund Receipts	1,477,029,000
8 General Fund/Program Receipts	9,206,400
9 Inter-Agency Receipts	314,820,100
10 Alcoholism & Drug Abuse Revolving Loan	2,000
11 Donated Commodity/Handling Fee Account	341,800
12 CSSD Federal Incentive Payments	1,634,900
13 Benefits Systems Receipts	17,922,200
14 Exxon Valdez Oil Spill Settlement	4,765,200
15 Agricultural Loan Fund	3,365,300
16 FICA Administration Fund Account	174,200
17 Fish and Game Fund	26,639,100
18 Highways/Equipment Working Capital Fund	27,373,800
19 International Airport Revenue Fund	68,400,400
20 Public Employees Retirement System Fund	30,029,000
21 Second Injury Fund Reserve Account	3,961,200
22 Fishermen's Fund	1,283,500
23 Surplus Property Revolving Fund	529,100
24 Teachers Retirement System Fund	14,792,200
25 Commercial Fishing Loan Fund	5,507,400
26 Real Estate Surety Fund	271,200
27 Judicial Retirement System	395,600
28 National Guard & Naval Militia Retirement	329,500
29 System	
30 Student Revolving Loan Fund	95,200
31 University Restricted Receipts	264,942,900
32 Training and Building Fund	674,100
33 Permanent Fund Dividend Fund	19,356,200

1	Operating
2 <u>Funding Source</u>	<u>Budget</u>
3 Oil/Hazardous Response Fund	13,027,400
4 State Employment & Training Program	6,474,900
5 Inter-agency/Oil & Hazardous Waste	713,000
6 Correctional Industries Fund	3,230,000
7 Capital Improvement Project Receipts	148,565,800
8 Power Project Loan Fund	1,056,500
9 Public School Fund	230,200
10 Fisheries Enhancement Revolving Loan Fund	539,000
11 Bulk Fuel Revolving Loan Fund	53,700
12 Alaska Clean Water Loan Fund	55,500
13 Marine Highway System Fund	52,773,900
14 Information Services Fund	36,089,400
15 Power Cost Equalization Fund	25,160,000
16 Clean Air Protection Fund	2,892,000
17 Children's Trust Earnings	439,800
18 Alaska Aerospace Development Corporation	22,592,100
19 Receipts	
20 Alaska Industrial Development & Export	4,839,700
21 Authority Receipts	
22 Alaska Housing Finance Corporation Receipts	20,505,200
23 Alaska Municipal Bond Bank Receipts	778,000
24 Alaska Permanent Fund Corporation Receipts	77,635,300
25 Alaska Post-Secondary Education Commission	11,226,300
26 Receipts	
27 Alaska Energy Authority Corporate Receipts	1,067,100
28 Statutory Designated Program Receipts	50,932,900
29 Test Fisheries Receipts	3,975,900
30 Vocational Rehabilitation Small Business	325,000
31 Enterprise Fund	
32 CSSD Administrative Cost Reimbursement	1,453,900
33 Fish and Game Criminal Fines and Penalties	1,176,000

1	Operating
2 <u>Funding Source</u>	<u>Budget</u>
3 RCA Receipts	7,768,100
4 Retiree Health Ins Fund/Major Medical	85,500
5 Retiree Health Ins Fund/Long-Term Care Fund	98,200
6 Art in Public Places Fund	30,000
7 Public Building Fund	7,453,000
8 Technical Vocational Education Program	5,240,000
9 Account	
10 AK Fire Standards Council Receipts	242,000
11 State Land Disposal Income Fund	5,333,200
12 Shore Fisheries Development Lease Program	343,900
13 Timber Sale Receipts	780,900
14 Receipt Supported Services	91,426,800
15 Workers Safety and Compensation	7,216,000
16 Administration Account	
17 Alaska Oil & Gas Conservation Commission	4,781,800
18 Repts	
19 Rural Development Initiative Fund	49,500
20 Commercial Passenger Vessel Environmental	910,100
21 Compliance Fund	
22 Tobacco Use Education and Cessation Fund	6,174,900
23 PCE Endowment Fund	207,200
24 Small Business Economic Development	47,900
25 Revolving Loan Fund	
26 PF Dividend Appropriations in lieu of Dividends	8,406,000
27 to Criminals	
28 Building Safety Account	2,038,300
29 UA Intra-Agency Transfers	52,721,000
30 Business License and Corporation Filing Fees	6,961,500
31 and Taxes	
32 Senior Care Fund	14,607,300
33 Mine Reclamation Trust Fund	18,000

1		Operating
2	<u>Funding Source</u>	<u>Budget</u>
3	Fish and Game Nondedicated Receipts	1,641,200
4	Special Vehicle Registration Receipts	135,000
5	Alaska Sport Fishing Enterprise Account	350,000
6	Workers' Compensation Benefits Guaranty	500,000
7	Fund	
8	AK Historical Commission Receipts	15,000
9		
10	*** Total ***	\$5,142,986,000
11	(SECTION 4 OF THIS ACT BEGINS ON PAGE 41)	

1 * **Sec. 4.** ALASKA AEROSPACE DEVELOPMENT CORPORATION. Corporate receipts
2 of the Alaska Aerospace Development Corporation received during the fiscal year ending
3 June 30, 2007, that are in excess of the amount appropriated in sec. 1 of this Act are
4 appropriated to the Alaska Aerospace Development Corporation for operations during the
5 fiscal year ending June 30, 2007.

6 * **Sec. 5.** ALASKA CHILDREN'S TRUST. The portions of the fees listed in this section
7 that are collected during the fiscal year ending June 30, 2007, are appropriated to the Alaska
8 children's trust (AS 37.14.200):

9 (1) fees collected under AS 18.50.225, less the cost of supplies, for the
10 issuance of birth certificates;

11 (2) fees collected under AS 18.50.272, less the cost of supplies, for the
12 issuance of heirloom marriage certificates;

13 (3) fees collected under AS 28.10.421(d) for the issuance of special request
14 Alaska children's trust license plates, less the cost of issuing the license plates.

15 * **Sec. 6.** ALASKA HOUSING FINANCE CORPORATION. (a) The board of directors of
16 the Alaska Housing Finance Corporation anticipates that the net income from the second
17 preceding fiscal year will be available in fiscal year 2007. During fiscal year 2007, the board
18 of directors anticipates that, contingent upon passage by the Twenty-Fourth Alaska State
19 Legislature in 2006, and enactment into law, of a bill changing the formula for calculating the
20 amount of the dividend paid to the state by the Alaska Housing Finance Corporation,
21 \$86,616,678 will be available for payment of debt service, appropriation in this Act,
22 appropriation for capital projects, and transfer to the Alaska debt retirement fund
23 (AS 37.15.011).

24 (b) A portion of the amount set out in (a) of this section for the fiscal year ending
25 June 30, 2007, will be retained by the Alaska Housing Finance Corporation for the following
26 purposes in the following estimated amounts:

27 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,
28 dormitory construction, authorized under ch. 26, SLA 1996;

29 (2) \$20,234,450 for debt service on the bonds authorized under sec. 10, ch.
30 130, SLA 2000;

31 (3) \$2,592,558 for debt service on the bonds authorized under ch. 2, SSSLA

1 2002;

2 (4) \$8,107,958 for debt service on the bonds authorized under sec. 4, ch. 120,
3 SLA 2004.

4 (c) After deductions for the items set out in (b) of this section, the remainder of the
5 amount set out in (a) of this section is used for the following purposes in the following
6 estimated amounts:

7 (1) \$23,441,712 for debt service;

8 (2) \$31,240,000 for capital projects.

9 (d) After deductions for the items set out in (b) of this section and deductions for
10 appropriations for operating and capital purposes are made, any remaining balance of the
11 amount set out in (a) of this section for the fiscal year ending June 30, 2007, is appropriated to
12 the Alaska debt retirement fund (AS 37.15.011).

13 (e) All unrestricted mortgage loan interest payments, mortgage loan commitment fees,
14 and other unrestricted receipts received by or accrued to the Alaska Housing Finance
15 Corporation during fiscal year 2007 and all income earned on assets of the corporation during
16 that period are appropriated to the Alaska Housing Finance Corporation to hold as corporate
17 receipts for the purposes described in AS 18.55 and AS 18.56. The corporation shall allocate
18 its corporate receipts among the Alaska housing finance revolving fund (AS 18.56.082),
19 housing assistance loan program (AS 18.56.420), and senior housing revolving fund
20 (AS 18.56.710) in accordance with procedures adopted by the board of directors.

21 (f) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated
22 to the Alaska Housing Finance Corporation and allocated among the Alaska housing finance
23 revolving fund (AS 18.56.082), housing assistance loan program (AS 18.56.420), and senior
24 housing revolving fund (AS 18.56.710) under (e) of this section to the Alaska Housing
25 Finance Corporation for the fiscal year ending June 30, 2007, for housing loan programs not
26 subsidized by the corporation.

27 (g) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts
28 appropriated to the Alaska Housing Finance Corporation and allocated among the Alaska
29 housing finance revolving fund (AS 18.56.082), housing assistance loan program
30 (AS 18.56.420), and senior housing revolving fund (AS 18.56.710) under (e) of this section
31 that is derived from arbitrage earnings to the Alaska Housing Finance Corporation for the

1 fiscal year ending June 30, 2007, for housing loan programs and projects subsidized by the
2 corporation.

3 (h) The sum of \$30,000,000 is appropriated from federal receipts to the Alaska
4 Housing Finance Corporation for housing assistance payments under the Section 8 program
5 for the fiscal year ending June 30, 2007.

6 * **Sec. 7. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY.** (a)
7 The sum of \$16,649,500 has been declared available by the Alaska Industrial Development
8 and Export Authority board of directors for appropriation as the fiscal year 2007 dividend
9 from the unrestricted balance in the Alaska Industrial Development and Export Authority
10 revolving fund (AS 44.88.060).

11 (b) After deductions for appropriations made for operating and capital purposes are
12 made, any remaining balance of the amount set out in (a) of this section for the fiscal year
13 ending June 30, 2007, is appropriated to the Alaska debt retirement fund (AS 37.15.011).

14 * **Sec. 8. ALASKA PERMANENT FUND CORPORATION.** (a) The amount authorized
15 under AS 37.13.145(b) for transfer by the Alaska Permanent Fund Corporation on June 30,
16 2007 is appropriated from the earnings reserve account (AS 37.13.145) to the dividend fund
17 (AS 43.23.045(a)) for the payment of permanent fund dividends and administrative and
18 associated costs for the fiscal year ending June 30, 2007.

19 (b) After money is transferred to the dividend fund under (a) of this section, the
20 amount calculated under AS 37.13.145 to offset the effect of inflation on the principal of the
21 Alaska permanent fund during fiscal year 2007 is appropriated from the earnings reserve
22 account (AS 37.13.145) to the principal of the Alaska permanent fund.

23 (c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during
24 fiscal year 2007 is appropriated to the principal of the Alaska permanent fund in satisfaction
25 of that requirement.

26 (d) The income earned during fiscal year 2007 on revenue from the sources set out in
27 AS 37.13.145(d) is appropriated to the Alaska capital income fund (AS 37.05.565).

28 * **Sec. 9. ALASKA STUDENT LOAN CORPORATION DIVIDEND.** (a) The sum of
29 \$1,900,000 has been declared available by the Alaska Student Loan Corporation board of
30 directors for appropriation as the fiscal year 2007 dividend.

31 (b) After deductions for appropriations made for operating and capital purposes are

1 made, any remaining balance of the amount set out in (a) of this section for the fiscal year
2 ending June 30, 2007, is appropriated to the Alaska debt retirement fund (AS 37.15.011).

3 * **Sec. 10.** ALASKA STUDENT LOAN CORPORATION EDUCATION LOAN FUND. (a)
4 The amount of loan origination fees collected by the Alaska Commission on Postsecondary
5 Education for the fiscal year ending June 30, 2007, is appropriated to the origination fee
6 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210) of the Alaska
7 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

8 (b) The sum of \$20,000,000 is appropriated from Alaska Student Loan Corporation
9 receipts to the education loan fund (AS 14.42.210).

10 * **Sec. 11.** CHILD SUPPORT SERVICES. (a) The minimum amount of program receipts
11 received during the fiscal year ending June 30, 2007, by the child support services agency that
12 is required to secure the federal funding appropriated for the child support enforcement
13 program in sec. 1 of this Act is appropriated to the Department of Revenue, child support
14 services agency, for the fiscal year ending June 30, 2007.

15 (b) Program receipts collected as cost recovery for paternity testing administered by
16 the child support services agency, as required under AS 25.27.040 and 25.27.165, and as
17 collected under AS 25.20.050(f), are appropriated to the Department of Revenue, child
18 support services agency, for the fiscal year ending June 30, 2007.

19 * **Sec. 12.** DISASTER RELIEF AND FIRE SUPPRESSION. (a) Federal receipts received
20 for disaster relief during the fiscal year ending June 30, 2007, are appropriated to the disaster
21 relief fund (AS 26.23.300).

22 (b) The sum of \$3,000,000 is appropriated from the general fund to the disaster relief
23 fund (AS 26.23.300).

24 (c) Federal receipts received for fire suppression during the fiscal year ending
25 June 30, 2007, are appropriated to the Department of Natural Resources for fire suppression
26 activities for the fiscal year ending June 30, 2007.

27 * **Sec. 13.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. The sum
28 of \$300,000 is appropriated from the general fund to the Department of Education and Early
29 Development, school finance and facilities, for operating costs related to a lawsuit for the
30 fiscal year ending June 30, 2007.

31 * **Sec. 14.** FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts,

1 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
2 program receipts as described in AS 44.21.045(b), Exxon Valdez oil spill trust receipts
3 described in AS 37.05.146(b)(4), and receipts of the Alaska Fire Standards Council described
4 in AS 37.05.146(b)(5) that are received during the fiscal year ending June 30, 2007, and that
5 exceed the amounts appropriated by this Act, are appropriated conditioned on compliance
6 with the program review provisions of AS 37.07.080(h).

7 (b) If federal or other program receipts as defined in AS 37.05.146 and in
8 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2007, exceed the
9 estimates appropriated by this Act, the appropriations from state funds for the affected
10 program may be reduced by the excess if the reductions are consistent with applicable federal
11 statutes.

12 (c) If federal or other program receipts as defined in AS 37.05.146 and in
13 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2007, fall short of the
14 estimates appropriated by this Act, the affected appropriation is reduced by the amount of the
15 shortfall in receipts.

16 * **Sec. 15. FISH AND GAME ENFORCEMENT.** (a) To increase enforcement of the fish
17 and game laws of the state, the amount deposited in the general fund during the fiscal year
18 ending June 30, 2006, from criminal fines, penalties, and forfeitures imposed for violation of
19 AS 16 and its implementing regulations and from the sale of forfeited property or alternative
20 damages collected under AS 16.05.195, including interest earned, is appropriated to the fish
21 and game fund (AS 16.05.100).

22 (b) Appropriations totaling the estimated amount of the deposits described in (a) of
23 this section and the remaining unexpended and unobligated balances from prior year transfers
24 for these purposes, including interest earned by those prior year transfers, are made in sec. 1
25 of this Act to the Department of Public Safety and the Department of Law for increased
26 enforcement, investigation, and prosecution of state fish and game laws. If the amounts of the
27 deposits and unexpended and unobligated balances, including interest, fall short of the
28 estimates appropriated in sec. 1 of this Act, the amounts appropriated to the Department of
29 Public Safety and the Department of Law from the fish and game fund as set out in sec. 1 of
30 this Act are reduced proportionately.

31 * **Sec. 16. FISHERMEN'S FUND.** If the amount necessary to pay benefit payments from

1 the fishermen's fund (AS 23.35.060(a)) exceeds the estimates appropriated in sec. 1 of this
 2 Act, the additional amount necessary to pay those benefit payments is appropriated from that
 3 fund to the Department of Labor and Workforce Development, fishermen's fund allocation,
 4 for the fiscal year ending June 30, 2007.

5 * **Sec. 17. FUND TRANSFERS.** (a) The following amounts are appropriated to the debt
 6 retirement fund (AS 37.15.011):

7 (1) the sum of \$5,384,700 from the investment earnings on the bond proceeds
 8 deposited in the capital project funds for the series 2003A general obligation bonds;

9 (2) the sum of \$9,719,500 from federal receipts for state guaranteed
 10 transportation revenue anticipation bonds, series 2003B;

11 (3) the sum of \$1,943,200 from Alaska accelerated transportation projects
 12 fund bond proceeds for state guaranteed transportation revenue anticipation bonds, series
 13 2003B;

14 (4) the sum of \$61,029,800 from the general fund;

15 (5) the sum of \$12,700 from the investment loss trust fund (AS 37.14.300);

16 (6) the sum of \$250,000 from miscellaneous earnings from earnings of the
 17 reserve fund or of the unreserved investment earnings of the Alaska Municipal Bond Bank;

18 (7) the sum of \$23,441,712 from the Alaska Housing Finance Corporation
 19 fiscal year 2007 dividend;

20 (8) the sum of \$16,649,500 from the Alaska Industrial Development and
 21 Export Authority fiscal year 2007 dividend;

22 (9) the sum of \$1,900,000 from the Alaska Student Loan Corporation fiscal
 23 year 2007 dividend.

24 (b) The following amounts are appropriated to the election fund required by the
 25 federal Help America Vote Act:

26 (1) the sum of \$100,000 from federal receipts;

27 (2) interest earned on amounts in the election fund required by the federal
 28 Help America Vote Act.

29 (c) The sum of \$13,515,000 is appropriated from the general fund to the power cost
 30 equalization and rural electric capitalization fund (AS 42.45.100).

31 (d) The sum of

1 (1) \$5,000,000 is appropriated from federal receipts to the power cost
2 equalization endowment fund (AS 42.45.070);

3 (2) \$5,000,000 is appropriated from the general fund to the power cost
4 equalization endowment fund (AS 42.45.070); if the federal receipts under (1) of this
5 subsection are less than \$5,000,000, the amount appropriated from the general fund in this
6 paragraph is reduced to an amount equal to the amount of federal receipts under (1) of this
7 subsection.

8 (e) The amount necessary to provide the sum appropriated from the power cost
9 equalization and rural electric capitalization fund (AS 42.45.100) by sec. 1 of this Act, after
10 any appropriations made to that fund during the fiscal year ending June 30, 2007, are taken
11 into account, is appropriated from the power cost equalization endowment fund
12 (AS 42.45.070) to the power cost equalization and rural electric capitalization fund. However,
13 in accordance with AS 42.45.085(a), the amount appropriated by this subsection may not
14 exceed seven percent of the market value of the power cost equalization endowment fund,
15 determined by the commissioner of revenue to be \$11,881,870, minus amounts appropriated
16 during the fiscal year ending June 30, 2007, for reimbursement of the costs set out in
17 AS 42.45.085(a)(2) and (3).

18 (f) The sum equal to 25 percent of the amount received by the National Petroleum
19 Reserve - Alaska special revenue fund (AS 37.05.530) under 42 U.S.C. 6508 on or before
20 August 31, 2006, that is appropriated to the Department of Commerce, Community, and
21 Economic Development for capital project grants under the National Petroleum Reserve -
22 Alaska impact grant program during fiscal year 2006, that is not subject to a signed grant
23 agreement between the Department of Commerce, Community, and Economic Development
24 and an impacted municipality on or before August 31, 2006, and that lapses into the National
25 Petroleum Reserve - Alaska special revenue fund is appropriated to the principal of the
26 Alaska permanent fund from the National Petroleum Reserve - Alaska special revenue fund.

27 (g) The sum equal to 0.5 percent of the amount received by the National Petroleum
28 Reserve - Alaska special revenue fund (AS 37.05.530) under 42 U.S.C. 6508 on or before
29 August 31, 2006, that is appropriated to the Department of Commerce, Community, and
30 Economic Development for capital project grants under the National Petroleum Reserve -
31 Alaska impact grant program during fiscal year 2006, that is not subject to a signed grant

1 agreement between the Department of Commerce, Community, and Economic Development
 2 and an impacted municipality on or before August 31, 2006, and that lapses into the National
 3 Petroleum Reserve - Alaska special revenue fund is appropriated to the public school trust
 4 fund (AS 37.14.110) from the National Petroleum Reserve - Alaska special revenue fund.

5 (h) The amount received by the National Petroleum Reserve - Alaska special revenue
 6 fund (AS 37.05.530) under 42 U.S.C. 6508 on or before August 31, 2006, that is appropriated
 7 to the Department of Commerce, Community, and Economic Development for capital project
 8 grants under the National Petroleum Reserve - Alaska impact grant program during fiscal year
 9 2006, that is not subject to a signed grant agreement between the Department of Commerce,
 10 Community, and Economic Development and an impacted municipality on or before
 11 August 31, 2006, that lapses into the National Petroleum Reserve - Alaska special revenue
 12 fund, and that is not appropriated under (f) and (g) of this section is appropriated to the power
 13 cost equalization and rural electric capitalization fund (AS 42.45.100) from the National
 14 Petroleum Reserve - Alaska special revenue fund.

15 (i) The following revenue collected during the fiscal year ending June 30, 2007, is
 16 appropriated to the fish and game fund (AS 16.05.100):

17 (1) receipts from the sale of crewmember fishing licenses (AS 16.05.480(a))
 18 that are not deposited into the fishermen's fund under AS 23.35.060;

19 (2) range fees collected at shooting ranges operated by the Department of Fish
 20 and Game (AS 16.05.050(a)(15));

21 (3) fees collected at boating and angling access sites described in
 22 AS 16.05.050(a)(6) and managed by the Department of Natural Resources, division of parks
 23 and outdoor recreation, under a cooperative agreement;

24 (4) receipts from the sale of waterfowl conservation stamp limited edition
 25 prints (AS 16.05.826(a)); and

26 (5) fees collected for sanctuary access permits (AS 16.05.050(a)(15)).

27 (j) The sum of \$9,175,900 is appropriated to the Alaska clean water fund
 28 (AS 46.03.032) for the Alaska clean water loan program from the following sources:

29 Alaska clean water fund revenue bond receipts	\$1,529,300
30 Federal receipts	7,646,600

31 (k) The sum of \$10,023,000 is appropriated to the Alaska drinking water fund

1 (AS 46.03.036) for the Alaska drinking water loan program from the following sources:

2	Alaska drinking water fund revenue bond receipts	\$1,070,500
3	Federal receipts	8,352,500
4	General fund match	600,000

5 (l) The following amounts are appropriated to the oil and hazardous substance release
6 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
7 prevention and response fund (AS 46.08.010) from the sources indicated:

8 (1) the balance of the oil and hazardous substance release prevention
9 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2006, not otherwise
10 appropriated by this Act;

11 (2) the amount collected for the fiscal year ending June 30, 2006, estimated to
12 be \$8,500,000, from the surcharge levied under AS 43.55.300.

13 (m) The following amounts are appropriated to the oil and hazardous substance
14 release response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release
15 prevention and response fund (AS 46.08.010) from the following sources:

16 (1) the balance of the oil and hazardous substance release response mitigation
17 account (AS 46.08.025(b)) in the general fund on July 1, 2006, not otherwise appropriated by
18 this Act;

19 (2) the amount collected for the fiscal year ending June 30, 2006, from the
20 surcharge levied under AS 43.55.201.

21 (n) The sum of \$5,821,500 is appropriated from the Alaska sport fishing enterprise
22 account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Department of
23 Fish and Game, division of sport fish, Alaska fish and game revenue bond redemption fund
24 (AS 37.15.770).

25 (o) The sum of \$11,962,600 is appropriated from the general fund to the Alaska
26 senior care fund (AS 47.45.360).

27 * **Sec. 18. INSURANCE AND BOND CLAIMS.** (a) The amount necessary to fund the uses
28 of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
29 appropriated from that account to the Department of Administration for those uses during the
30 fiscal year ending June 30, 2007.

31 (b) The amounts received in settlement of claims against bonds guaranteeing the

1 reclamation of state, federal, or private land, including the plugging or repair of wells, are
2 appropriated to the agency secured by the bond for the fiscal year ending June 30, 2007, for
3 the purpose of reclaiming the state, federal, or private land affected by a use covered by the
4 bond.

5 (c) The balance of the mine reclamation trust fund income account (AS 37.14.800(a))
6 on June 30, 2006, and money deposited in that account during the fiscal year ending June 30,
7 2007, is appropriated to the mine reclamation trust fund operating account (AS 37.14.800(a))
8 for the fiscal year ending June 30, 2007, for expenditure by the Department of Natural
9 Resources under AS 37.14.820(a).

10 * **Sec. 19.** NATIONAL FOREST RECEIPTS. The unexpended and unobligated balance of
11 federal money apportioned to the state as national forest income that the Department of
12 Commerce, Community, and Economic Development determines would lapse into the
13 unrestricted portion of the general fund June 30, 2007, under AS 41.15.180(j) is appropriated
14 as follows:

15 (1) up to \$170,000 is appropriated to the Department of Transportation and
16 Public Facilities, commissioner's office, for road maintenance in the unorganized borough;

17 (2) the balance remaining is appropriated to home rule cities, first class cities,
18 second class cities, a municipality organized under federal law, or regional educational
19 attendance areas entitled to payment from the national forest income for the fiscal year ending
20 June 30, 2007, to be allocated among the recipients of national forest income according to
21 their pro rata share of the total amount distributed under AS 41.15.180(c) and (d) for the fiscal
22 year ending June 30, 2007.

23 * **Sec. 20.** RETAINED FEES AND BANKCARD SERVICE FEES. (a) The amount
24 retained to compensate the collector or trustee of fees, licenses, taxes, or other money
25 belonging to the state during the fiscal year ending June 30, 2007, is appropriated for that
26 purpose to the agency authorized by law to generate the revenue.

27 (b) The amount retained to compensate the provider of bankcard or credit card
28 services to the state during the fiscal year ending June 30, 2007, is appropriated for that
29 purpose to each agency of the executive, legislative, and judicial branches that accepts
30 payment by bankcard or credit card for licenses, permits, goods, and services provided by that
31 agency on behalf of the state, from the funds and accounts in which the payments received by

1 the state are deposited.

2 * **Sec. 21. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget
3 appropriations made in sec. 1 of this Act, and in sec. 1 of the Act making appropriations for
4 the state's integrated comprehensive mental health program, include amounts for salary and
5 benefit adjustments for public officials, officers, and employees of the executive branch,
6 Alaska Court System employees, employees of the legislature, and legislators and to
7 implement the terms for the fiscal year ending June 30, 2007, of the following collective
8 bargaining agreements:

- 9 (1) Alaska Public Employees Association, for the Confidential Unit;
- 10 (2) Alaska Public Employees Association, for the Supervisory Unit;
- 11 (3) Alaska State Employees Association, for the General Government Unit;
- 12 (4) Marine Engineers Beneficial Association, representing licensed engineers
13 employed by the Alaska marine highway system;
- 14 (5) Public Employees Local 71, for the Labor, Trades and Crafts Unit;
- 15 (6) Inlandboatmen's Union of the Pacific, representing the unlicensed marine
16 unit;
- 17 (7) International Organization of Masters, Mates, and Pilots, for the Masters,
18 Mates, and Pilots Unit;
- 19 (8) Public Safety Employees Association, representing regularly
20 commissioned public safety officers;
- 21 (9) Alaska Vocational Technical Center Teachers' Association - National
22 Education Association, representing employees of the Alaska Vocational Technical Center.

23 (b) The operating budget appropriations made to the University of Alaska in this Act
24 include amounts for salary and benefit adjustments for the fiscal year ending June 30, 2007,
25 for university employees who are not members of a collective bargaining unit and for
26 implementing the monetary terms of the collective bargaining agreements including the terms
27 of the agreement providing for the health benefit plan for university employees represented by
28 the following entities:

- 29 (1) Alaska Higher Education Crafts and Trades Employees;
- 30 (2) Alaska Community Colleges' Federation of Teachers;
- 31 (3) United Academics;

1 (4) United Academics-Adjuncts.

2 (c) If a collective bargaining agreement listed in (a) or (b) of this section is not ratified
3 by the membership of the respective collecting bargaining unit, the appropriations made by
4 this Act that are applicable to that collective bargaining unit's agreement are reduced
5 proportionately by the amount for that collective bargaining agreement, and the corresponding
6 funding source amounts are reduced accordingly.

7 * **Sec. 22. SALMON ENHANCEMENT TAX.** The salmon enhancement tax collected
8 under AS 43.76.010 - 43.76.028 in calendar year 2005 and deposited in the general fund
9 under AS 43.76.025(c) is appropriated from the general fund to the Department of Commerce,
10 Community, and Economic Development for payment in fiscal year 2007 to qualified regional
11 associations operating within a region designated under AS 16.10.375.

12 * **Sec. 23. SECOND INJURY FUND.** If the amount necessary to pay benefit payments from
13 the second injury fund (AS 23.30.040(a)) exceeds the estimates appropriated in sec. 1 of this
14 Act, the amount necessary to make those benefit payments is appropriated from the second
15 injury fund to the Department of Labor and Workforce Development, second injury fund
16 allocation, for the fiscal year ending June 30, 2007.

17 * **Sec. 24. SHARED TAXES AND FEES.** The amount necessary to refund to local
18 governments their share of taxes and fees collected in the listed fiscal years under the
19 following programs is appropriated to the Department of Revenue from the general fund for
20 payment in fiscal year 2007:

21 REVENUE SOURCE	FISCAL YEAR COLLECTED
22 Fisheries business tax (AS 43.75)	2006
23 Fishery resource landing tax (AS 43.77)	2006
24 Aviation fuel tax (AS 43.40.010)	2007
25 Electric and telephone cooperative tax (AS 10.25.570)	2007
26 Liquor license fee (AS 04.11)	2007

27 * **Sec. 25. STATE DEBT AND OTHER OBLIGATIONS.** (a) The amount required to pay
28 interest on any revenue anticipation notes issued by the commissioner of revenue under
29 AS 43.08 during the fiscal year ending June 30, 2007, is appropriated from the general fund to
30 the Department of Revenue for payment of the interest on those notes.

31 (b) The amount required to be paid by the state for principal and interest on all issued

1 and outstanding state-guaranteed bonds is appropriated from the general fund to the Alaska
2 Housing Finance Corporation for the fiscal year ending June 30, 2007, for payment of
3 principal and interest on those bonds.

4 (c) The sum of \$31,463,626 is appropriated to the state bond committee from the
5 Alaska debt retirement fund (AS 37.15.011) for payment of debt service, accrued interest, and
6 trustee fees on outstanding State of Alaska general obligation bonds, series 2003A.

7 (d) The sum of \$51,661 is appropriated to the state bond committee from State of
8 Alaska general obligation bonds, series 2003A bond issue premium, interest earnings, and
9 accrued interest held in the Alaska debt service fund for the fiscal year ending June 30, 2007,
10 for payment of debt service, accrued interest, and trustee fees on outstanding State of Alaska
11 general obligation bonds, series 2003A.

12 (e) The sum of \$11,662,591 is appropriated to the state bond committee from the
13 Alaska debt retirement fund (AS 37.15.011) for payment of debt service, accrued interest, and
14 trustee fees on outstanding state-guaranteed transportation revenue anticipation bonds, series
15 2003B.

16 (f) The sum of \$1,859,547 is appropriated to the state bond committee from state-
17 guaranteed transportation revenue anticipation bonds, series 2003B bond issue premium,
18 interest earnings, and accrued interest held in the Alaska debt service fund for the fiscal year
19 ending June 30, 2007, for payment of debt service and trustee fees on outstanding state-
20 guaranteed transportation revenue anticipation bonds, series 2003B.

21 (g) The sum of \$33,136,800 is appropriated to the state bond committee for the fiscal
22 year ending June 30, 2007, for payment of debt service and trustee fees on outstanding
23 international airports revenue bonds from the following sources in the amounts stated:

24 SOURCE	AMOUNT
25 International Airports Revenue Fund (AS 37.15.430)	\$31,136,800
26 Passenger facility charge	2,000,000

27 (h) The sum of \$1,539,300 is appropriated from interest earnings of the Alaska clean
28 water fund (AS 46.03.032) to the Alaska clean water fund revenue bond redemption fund
29 (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees,
30 if any, on bonds issued by the state bond committee under AS 37.15.560 during the fiscal year
31 ending June 30, 2007.

1 (i) The sum of \$1,075,300 is appropriated from interest earnings of the Alaska
2 drinking water fund (AS 46.03.036) to the Alaska drinking water fund revenue bond
3 redemption fund (AS 37.15.565) for payment of principal and interest, redemption premium,
4 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560
5 during the fiscal year ending June 30, 2007.

6 (j) The sum of \$13,147,600 is appropriated from the Alaska debt retirement fund
7 (AS 37.15.011) to the state bond committee for the fiscal year ending June 30, 2007, for
8 trustee fees and lease payments relating to certificates of participation issued for real property.

9 (k) The sum of \$3,467,100 is appropriated from the general fund to the Department of
10 Administration for the fiscal year ending June 30, 2007, for payment of obligations to the
11 Alaska Housing Finance Corporation for the Robert B. Atwood Building in Anchorage.

12 (l) The sum of \$5,091,800 is appropriated from the general fund to the Department of
13 Administration, for the fiscal year ending June 30, 2007, for payment of obligations and fees
14 for the Anchorage Jail.

15 (m) The sum of \$93,935,000 is appropriated to the Department of Education and
16 Early Development for state aid for costs of school construction under AS 14.11.100 from the
17 following sources:

18	Alaska debt retirement fund (AS 37.15.011)	\$66,935,000
19	School fund (AS 43.50.140)	27,000,000

20 (n) The sum of \$10,209,855 is appropriated from the general fund to the following
21 agencies for the fiscal year ending June 30, 2007, for payment of debt service on outstanding
22 debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the
23 following projects:

24	AGENCY AND PROJECT	APPROPRIATION AMOUNT
25	(1) University of Alaska	\$1,413,366
26	Anchorage Community and Technical College Center	
27	Juneau Readiness Center/UAS Joint Facility	
28	(2) Department of Transportation and Public Facilities	
29	(A) Nome (port facility addition and renovation)	127,137
30	(B) Matanuska-Susitna Borough (deep water port	754,413
31	and road upgrade)	

1	(C) Aleutians East Borough/False Pass (small boat	101,840
2	harbor)	
3	(D) Lake and Peninsula Borough/Chignik (dock	119,257
4	project)	
5	(E) City of Fairbanks (fire headquarters station	870,190
6	replacement)	
7	(F) City of Valdez (harbor renovations)	226,021
8	(3) Alaska Energy Authority	
9	(A) Kodiak Electric Association (Nyman combined cycle	646,935
10	Cogeneration plant)	
11	(B) Cordova Electric Cooperative (Power Creek	3,861,035
12	hydropower station)	
13	(C) Copper Valley Electric Association (cogeneration	334,884
14	projects)	
15	(D) Metlakatla Power and Light (utility plant and capital	1,754,777
16	additions)	

17 (o) The sum of \$5,821,500 is appropriated from the Alaska fish and game revenue
 18 bond redemption fund (AS 37.15.770) to the state bond committee for payment of debt
 19 service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds.

20 * **Sec. 26. STATEWIDE CHARGEBACK.** The sum of \$3,557,000 is appropriated from the
 21 general fund to the Department of Administration, commissioner's office, for the fiscal year
 22 ending June 30, 2007, for the distribution to state agencies to offset the increased chargeback
 23 rates for statewide services as identified in the statewide federal cost allocation plan.

24 * **Sec. 27. STATEWIDE ELECTION COSTS.** (a) The sum of \$2,756,500 is appropriated
 25 from the general fund to the Office of the Governor, division of elections, for costs associated
 26 with conducting the statewide primary and general elections in the fiscal year ending June 30,
 27 2007.

28 (b) The sum of \$139,000 is appropriated from the general fund to the Department of
 29 Administration, Alaska Public Offices Commission, for costs associated with the statewide
 30 primary and general elections in the fiscal year ending June 30, 2007.

31 * **Sec. 28. UNIVERSITY OF ALASKA.** The fees collected under AS 28.10.421(d) during

1 the fiscal year ending June 30, 2006, for the issuance of special request university plates, less
2 the cost of issuing the license plates, are appropriated from the general fund to the University
3 of Alaska for support of alumni programs at the campuses of the university for the fiscal year
4 ending June 30, 2007.

5 * **Sec. 29.** VETERANS' MEMORIAL ENDOWMENT. Five percent of the market value of
6 the average ending balances in the Alaska veterans' memorial endowment fund
7 (AS 37.14.700) for fiscal years 2004, 2005, and 2006, is appropriated to the Department of
8 Military and Veterans' Affairs for the purposes specified in AS 37.14.730(b) for the fiscal
9 year ending June 30, 2007.

10 * **Sec. 30.** WORKERS' COMPENSATION BENEFITS GUARANTY FUND. If the amount
11 necessary to pay benefit payments from the workers' compensation benefits guaranty fund
12 (AS 23.30.082) exceeds the estimates appropriated in sec. 1 of this Act, the additional amount
13 necessary to pay those benefit payments is appropriated from that fund to the Department of
14 Labor and Workforce Development, workers' compensation benefits guaranty fund allocation,
15 for the fiscal year ending June 30, 2007.

16 * **Sec. 31.** CONSTITUTIONAL BUDGET RESERVE FUND. (a) Deposits in the budget
17 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2006 that are
18 made from subfunds and accounts other than the operating general fund (state accounting
19 system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the State of
20 Alaska, to repay appropriations from the budget reserve fund are appropriated from the
21 budget reserve fund to the subfunds and accounts from which they were transferred.

22 (b) Unrestricted interest earned on investment of the general fund balances for the
23 fiscal year ending June 30, 2007, is appropriated to the budget reserve fund (art. IX, sec. 17,
24 Constitution of the State of Alaska). The appropriation made by this section is intended to
25 compensate the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for
26 any lost earnings caused by use of the fund's balance to permit expenditure of operating and
27 capital appropriations in the fiscal year ending June 30, 2007, in anticipation of receiving
28 unrestricted general fund revenue. The amount appropriated by this section may not exceed an
29 amount equal to the earnings lost by the budget reserve fund as the result of the use of money
30 from the budget reserve fund to permit expenditure of operating and capital appropriations in
31 the fiscal year ending June 30, 2007, in anticipation of receiving unrestricted general fund

1 revenue.

2 (c) The sum of \$185,400 is appropriated from the budget reserve fund (art. IX, sec.
3 17, Constitution of the State of Alaska) to the Department of Revenue, treasury division, for
4 increased operating costs related to management of the budget reserve fund for the fiscal year
5 ending June 30, 2007.

6 (d) The appropriations made by (a) and (c) of this section are made under art. IX, sec.
7 17(c), Constitution of the State of Alaska.

8 * **Sec. 32. NONLAPSE OF APPROPRIATIONS.** The appropriations made by secs. 5, 6(d),
9 7(b), 8(b) - (d), 9(b), 10, 12(a), 12(b), 15(a), 17, 18(c), 25(h), 25(i), 31(a), and 31(b) of this
10 Act are for the capitalization of funds and do not lapse.

11 * **Sec. 33. RETROACTIVITY.** Those portions of the appropriations made in sec. 1 of this
12 Act that appropriate either the unexpended and unobligated balance of specific fiscal year
13 2006 program receipts or the unexpended and unobligated balance on June 30, 2006, of a
14 specified account are retroactive to June 30, 2006, solely for the purpose of carrying forward a
15 prior fiscal year balance.

16 * **Sec. 34.** Sections 28 and 33 of this Act take effect June 30, 2006.

17 * **Sec. 35.** Except as provided in sec. 34 of this Act, this Act takes effect July 1, 2006.