

HOUSE BILL NO. 68

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-FOURTH LEGISLATURE - FIRST SESSION

BY THE HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced: 1/18/05

Referred: Finance

A BILL

FOR AN ACT ENTITLED

1 **"An Act making capital appropriations and appropriations to capitalize funds; and**
2 **providing for an effective date."**

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * Sec. 1 The following appropriations are for capital projects and grants
 2 from the general fund or other funds as set out in Section 2 of this Act by funding
 3 source to the agencies named for the purposes expressed. They lapse under
 4 AS 37.25.020, unless otherwise noted.

	Appropriation	General	Federal	Other
	Allocations	Funds	Funds	Funds
Department of Administration				
9	Statewide Administrative System Replacement			
10	Phase 1 - Human Resources and Payroll (HD 99)			20,000,000
11	System Security (HD 99)			2,900,000
12	Public Building Facilities Projects (HD 99)			9,902,000
13	Telecommunications Projects (HD 99)			5,641,000
14	Maintenance Projects for Facilities Outside			
15	the Public Building Fund (HD 99)			3,098,000
16	Data Center and Equipment Upgrades (HD 99)			3,297,000
17	License Plates, Tabs, and Manuals (HD 99)			385,000
18	Enterprise IT Projects (HD 99)			3,706,000
19	State of Alaska Telecommunication System			
20	(SATS) Projects (HD 99)			1,615,000
21	DMV Take-a-Number System (HD 99)			100,000
22	AOGCC Leasehold Improvements (HD 50)			75,000

	Appropriation	General	Federal	Other	
	Allocations	Items	Funds	Funds	
Department of Commerce, Community, and Economic Development					
4	Manufacturing Extension Program (HD 99)	1,600,000		800,000	800,000
5	Alaska Visitors Statistics Program (HD 99)	750,000	750,000		
6	Tourism Promotion (HD 99)	530,000	530,000		
7	Organization Grants (HD 99)	700,000	700,000		
8	Community Development Grants (HD 99)	14,538,000	488,000	14,050,000	
9	Community Block Grants (HD 99)	6,115,000	70,000	6,045,000	
10	Energy Projects (HD 99)	20,750,000		20,000,000	750,000
11	Kodiak Launch Site Infrastructure (HD 36)	36,000,000		36,000,000	
12	Protection and Education of Investors (HD 99)	300,000			300,000
13	Grants to Municipalities (AS 37.05.315)				
14	City of Valdez - Harborview Demolition (HD				
15	12)	1,000,000	1,000,000		
16	City of Unalaska - Boat Harbor (HD 37)	2,000,000			2,000,000
17	City of Cordova - Cordova Center (HD 5)	1,000,000	1,000,000		
18	Grants to Named Recipients (AS 37.05.316)				
19	Morris Thompson Cultural and Visitors Center				
20	(HD 60)	250,000	250,000		
21	Tongass Coast Aquarium, Inc. (HD 1)	100,000			100,000
22	Alaskan Native Heritage Center (HD 50)	500,000	500,000		
23	Lower Kuskokwim School District - The				
24	People's Learning Center (HD 38)	1,000,000	1,000,000		

	Appropriation	General	Federal	Other
	Allocations	Items	Funds	Funds
Department of Corrections				
1	Institution Closed Circuit TV System			
2	Recording (HD 99)	2,500,000		2,500,000
3	Deferred Maintenance, Repair, and Renovations			
4	(HD 99)	8,000,000		8,000,000
5	Statewide Equipment Replacement (HD 99)	450,000		450,000
6	Community Jails Life, Safety and Security			
7	Renovations and Miscellaneous Equipment			
8	(HD 99)	100,000		100,000
Department of Education and Early Development				
9	Yakutat City - Yakutat Elementary Emergency			
10	Repairs (HD 5)	418,625		418,625
11	Chugach - Tatitlek School Sprinkler Repair			
12	(HD 5)	52,004		52,004
13	Anchorage - Chester Valley Elementary School			
14	Renovation (HD 50)	6,691,121		6,691,121
15	Northwest Arctic - Shungnak K-12 Renovation,			
16	Phase 2 (HD 40)	2,729,080		2,729,080
17	Chugach - Tatitlek School Roof Replacement			
18	(HD 5)	220,357		220,357
19	Northwest Arctic - Deering K-12 Renovation,			
20	Phase 1 (HD 40)	1,850,369		1,850,369

1 Department of Education and Early Development (Cont.)					
		2 Appropriation	3 General	4 Federal	5 Other
		3 Allocations	3 Funds	4 Funds	5 Funds
4	Kenai Peninsula - Roof Upgrades: Kenai				
5	Central High School and Homer Middle				
6	School (HD 33)	298,651			298,651
7	Northwest Arctic - Kivalina K-12 Renovation				
8	(HD 40)	1,290,732			1,290,732
9	Copper River - Kenny Lake High School Upgrade				
10	(HD 6)	1,320,720			1,320,720
11	Iditarod Area - Innoko River School Tank Farm				
12	Pipeline and Remediation, Shageluk (HD 6)	235,200			235,200
13	Yukon-Koyukuk - Allakaket Restroom Renovation				
14	(HD 6)	293,193			293,193
15	Nenana City - Nenana Fire Sprinkler				
16	Installation (HD 6)	544,671			544,671
17	Yukon-Koyukuk - Kaltag Exterior Siding				
18	Replacement (HD 6)	315,697			315,697
19	Mat-Su Borough - Fire Alarm Upgrade, Palmer				
20	Junior/Middle School (HD 13)	300,272			300,272
21	Yukon-Koyukuk - Huslia Elementary Renovation				
22	(HD 6)	649,636			649,636
23	Wrangell City - Wrangell Districtwide Major				
24	Maintenance (HD 2)	1,966,353			1,966,353

1 Department of Education and Early Development (Cont.)					
		2 Appropriation	3 General	4 Federal	5 Other
		6 Allocations	7 Items	8 Funds	9 Funds
10	Lower Kuskokwim - P.T. Albert K-12 Structural				
11	and Code Repairs, Tununak (HD 38)		709,701		709,701
12	Annette Island - Metlakatla Middle School				
13	Electrical and Plumbing Repair (HD 5)		486,312		486,312
14	Anchorage - Sand Lake Elementary School				
15	Renovation (HD 27)		6,238,334		6,238,334
16	Lake and Peninsula - Districtwide Mechanical				
17	Heating/Waste Heat Upgrade (HD 37)		1,783,203		1,783,203
18	Migrate ACPE Integrated Voice Response (IVR)				
19	Application (HD 99)		166,000		166,000
20	ACPE Migration to State IT Standards and				
21	Technology Refresh (HD 99)		291,900		291,900
22	Preliminary Design for Museum, Archives and				
23	Library Building Expansion (HD 80)		1,400,000		1,400,000
24	Department of Environmental Conservation				
25	Village Safe Water Project Administration				
26	(HD 99)		2,261,800	565,500	1,696,300
27	Municipal Water, Sewer and Solid Waste				
28	Matching Grant Projects (HD 99)		11,035,500		4,413,900
29	Nome Water and Sewer Improvements Phase 2				
30	(HD 39)	2,100,000			

1 Department of Environmental Conservation (Cont.)	Allocations	Appropriation Items	General Funds	Federal Funds	Other Funds
4 Palmer Steel Water Main Replacement Phase 4					
5 (HD 13)	735,000				
6 Petersburg Water Treatment Plant Upgrade					
7 Phase 2 (HD 2)	1,658,300				
8 Sitka Water Distribution System Improvements					
9 (HD 2)	136,900				
10 Wasilla Garden Terrace Water Main Extension					
11 Phase 2 (HD 14)	1,025,000				
12 Dillingham Water System Improvements (HD 37)	481,000				
13 Anchorage Loop Water Transmission Main Phase					
14 4 (HD 50)	2,500,000				
15 Palmer Wastewater Treatment Plant Upgrades					
16 Phase 3 (HD 13)	250,000				
17 Sitka Tongass Drive and Seward Avenue Water					
18 System Improvements (HD 2)	200,300				
19 Homer Water Improvements Design Phase 2 (HD					
20 35)	336,000				
21 Juneau Twin Lakes Lift Station Improvements					
22 (HD 80)	275,000				
23 Craig Water System Improvements (HD 5)	973,000				
24 Municipal Matching Grants Project					

1 Department of Environmental Conservation (Cont.)					
		2 Appropriation	3 General	4 Federal	5 Other
		6 Allocations	7 Items	8 Funds	9 Funds
10	Administration (HD 99)	365,000			
11	Village Safe Water Feasibility Studies (HD				
12	99)		755,000	189,100	565,900
13	Diomedea Piped Water and Sewer Study (HD 39)	75,000			
14	Tazlina Sanitation Facilities Master Plan				
15	(HD 6)	100,000			
16	Tanana Soils Investigation (HD 6)	60,000			
17	Iliamna Sanitation Facilities Comprehensive				
18	Plan (HD 36)	100,000			
19	Deering Water Supply and Sewer Discharge				
20	Study (HD 40)	25,000			
21	Nunam Iqua Water and Sewer Improvements				
22	Master Plan Update (HD 39)	25,000			
23	Angoon Hood Mountain Hydrological Study (HD				
24	5)	70,000			
25	Glennallen Water Improvements Feasibility				
26	Study (HD 12)	75,000			
27	Kotzebue 2006 Utilities Master Plan Update				
28	(HD 40)	25,000			
29	Naukati Community Master Plan Update (HD 5)	100,000			
30	Nikolaevsk Sanitation Facilities Master Plan				

1 Department of Environmental Conservation (Cont.)					
		2	3	4	5
		Appropriation	General	Federal	Other
		Allocations	Items	Funds	Funds
		Funds	Funds	Funds	Funds
4	Update (HD 34)	25,000			
5	Unalakleet Foothills Groundwater				
6	Investigation (HD 39)	75,000			
7	Village Safe Water Projects (HD 99)		78,922,700	17,404,200	59,140,500
8	Brevig Mission Water and Sewer Connections				
9	(HD 39)	1,077,600			
10	Crooked Creek Design Water and Sewer				
11	Improvements (HD 6)	495,000			
12	Kasaan Water and Sewer Block 9 (HD 5)	380,000			
13	Quinhagak Design Piped Water and Sewer				
14	Improvements (HD 38)	300,000			
15	Fort Yukon Design Piped Water and Sewer				
16	Improvements (HD 6)	275,000			
17	Metlakatla Water System Improvements and				
18	Walden Road Sewer (HD 5)	2,629,800			
19	Chuathbaluk Design Piped Sewer System (HD 6)	200,000			
20	Tanana Design Piped Water and Sewer				
21	Extensions (HD 6)	597,000			
22	Kasigluk Design Water and Sewer Systems to				
23	Homes Phase 1 (HD 38)	675,000			
24	Nondalton Water Treatment Plant and Storage				

1 Department of Environmental Conservation (Cont.)		Appropriation Items	General Funds	Federal Funds	Other Funds
4 Tank (HD 36)	1,838,200				
5 Atmautluak Flush and Haul System Completion 6 (HD 38)	2,174,000				
7 Kwethluk Piped Water and Sewer System 8 Completion (HD 38)	1,048,000				
9 Buckland Design Piped Water and Sewer 10 Improvements (HD 40)	254,100				
11 Tanacross Water and Sewer System Expansion 12 and Improvements (HD 6)	2,669,500				
13 Klukwan Water Treatment Plant Replacement 14 (HD 5)	1,750,000				
15 Port Lions Water Treatment Plant and Storage 16 Tank (HD 36)	1,978,000				
17 Adak Water and Sewer Improvements (HD 37)	2,366,000				
18 Manokotak Design Water and Sewer Improvements 19 (HD 37)	283,000				
20 Pitka's Point Design Piped Sewer System (HD 21 39)	69,600				
22 Bethel Piped Water and Sewer Improvements 23 (HD 38)	9,075,000				
24 Kotzebue Water and Sewer Improvements Phase 1					

1 Department of Environmental Conservation (Cont.)			Appropriation	General	Federal	Other
		Allocations	Items	Funds	Funds	Funds
4	(HD 40)	9,075,000				
5	Ouzinkie Water Treatment Plant and Septic					
6	Pumper (HD 36)	1,955,000				
7	Kongiganak Design Water and Sewer					
8	Improvements (HD 38)	225,000				
9	Anderson Design Piped Sewer System and					
10	Regional Septage Facility (HD 8)	318,000				
11	Saxman Water System Upgrades (HD 1)	1,659,000				
12	Aniak Morgan Road Sewer Construction (HD 6)	1,523,100				
13	Circle Water and Sewer Haul System (HD 6)	2,810,000				
14	Stebbins Design Piped Water and Sewer System					
15	(HD 39)	200,000				
16	Nightmute Design Sewer Lagoon (HD 38)	55,500				
17	Atka Water and Sewer Improvements Completion					
18	(HD 37)	2,200,000				
19	False Pass Design Piped Sewer System (HD 37)	256,700				
20	Larsen Bay Water System Improvements (HD 36)	1,935,000				
21	Minto Water and Sewer System Upgrades (HD 6)	185,000				
22	New Stuyahok Water Storage Tank (HD 37)	940,000				
23	Nunapitchuk Design Water and Sewer System					
24	Upgrades (HD 38)	310,000				

1 Department of Environmental Conservation (Cont.)	Allocations	Appropriation Items	General Funds	Federal Funds	Other Funds
4 Seldovia Design Water and Sewer Improvements					
5 (HD 35)	385,800				
6 Wales Washeteria Water Supply and Septic					
7 System (HD 39)	225,000				
8 Grayling Water System Improvements (HD 6)	1,238,800				
9 Pilot Point Design Piped Water System					
10 Extension and Sewer System Improvements					
11 (HD 36)	240,000				
12 Takotna Water Treatment Plant and Septic					
13 System Upgrades (HD 6)	269,000				
14 Unalakleet Water and Sewer Improvements					
15 Design and Phase 1 Construction (HD 39)	592,000				
16 Emmonak Design Water and Sewer Improvements					
17 (HD 39)	230,000				
18 Huslia Water Main Replacement (HD 6)	1,681,700				
19 Toksook Bay Design Water Treatment Plant and					
20 Storage Tank (HD 38)	200,000				
21 Eek Design Piped Water and Sewer (HD 38)	600,000				
22 Cold Bay Water and Sewer System Improvements					
23 (HD 37)	229,000				
24 Chistochina Design Washeteria and Piped					

1 Department of Environmental Conservation (Cont.)			Appropriation	General	Federal	Other
		Allocations	Items	Funds	Funds	Funds
4	Services to Core Community (HD 6)	240,700				
5	Deering Water Storage Tank and Water					
6	Treatment Plant Completion (HD 40)	1,150,000				
7	Togiak Design Water Treatment Plant					
8	Improvements (HD 37)	23,000				
9	Marshall Design Water and Sewer Replacement					
10	Final Phase (HD 6)	340,400				
11	Platinum Water and Sewer Improvements (HD 38)	1,523,000				
12	Tyonek Water Distribution System Replacement					
13	(HD 6)	1,947,500				
14	Kiana Sewer Lift Station and Force Main					
15	Upgrades (HD 40)	446,000				
16	Kotlik Design Piped Water and Sewer					
17	Extensions (HD 39)	166,900				
18	Shungnak Water and Sewer Main Replacement					
19	(HD 40)	1,024,000				
20	Nanwalek Sewer Disposal System Improvements					
21	(HD 35)	1,472,700				
22	Ninilchik Design Old Village Townsite Piped					
23	Water and Sewer (HD 34)	436,600				
24	Shageluk Design Piped Water and Sewer System					

1 Department of Environmental Conservation (Cont.)		Appropriation Items	General Funds	Federal Funds	Other Funds
4 Phase 1 (HD 6)	387,900				
5 Old Harbor Design Water Treatment Plant and 6 Storage Tank (HD 36)	350,000				
7 Angoon Water Source and Treatment 8 Improvements (HD 5)	650,000				
9 Scammon Bay Water Treatment Plant and New 10 Water and Sewer Services (HD 39)	3,018,400				
11 Golovin Water Source Design and Construction 12 and Storage Tank Design (HD 39)	2,230,000				
13 Port Heiden Washeteria, Water Treatment Plant 14 and Watering Point (HD 37)	802,000				
15 Chenega Water and Sewer System Improvements 16 (HD 5)	168,000				
17 Elim Water and Sewer Main Replacement (HD 39)	2,156,400				
18 Saint Paul South Old Town Sewer Replacement 19 (HD 37)	465,800				
20 Voznesenka Design Water and Sewer 21 Improvements Phase 1 (HD 35)	100,000				
22 Saint Michael Design Completion of Piped 23 Water and Sewer System (HD 39)	150,000				
24 Regional Haze Trans-boundary Monitoring					

1 Department of Environmental Conservation (Cont.)					
		2 Appropriation	3 General	4 Federal	5 Other
		6 Allocations	7 Funds	8 Funds	9 Funds
10	Project (HD 92)	750,000		750,000	
11	Data Integration and Network Readiness (HD				
12	99)	910,000		910,000	
13	Animal Disease Surveillance and Monitoring				
14	(HD 99)	250,000		250,000	
15 Department of Fish and Game					
16	Deferred Maintenance Facilities (HD 99)	400,000			400,000
17	Fairbanks Infrastructure Renewal and				
18	Replacement Upgrades (HD 60)	200,000			200,000
19	Vessel and Aircraft Repair and Maintenance				
20	(HD 99)	278,500			278,500
21	DIDSON Sonar Equipment Purchase (HD 99)	500,000			500,000
22	Westward Region Chignik Weir Improvements and				
23	Repairs (HD 37)	121,500			121,500
24	Sport Fish and Recreational Boating and				
25	Non-Boating Access Projects (HD 99)	2,000,000		1,500,000	500,000
26	Transient Boat Moorage Facility Development				
27	Match (HD 99)	167,000			167,000
28	National Coastal Wetland Conservation Grant -				
29	Snyder Parcel (HD 5)	310,000		310,000	
30	Crystal Lake Hatchery Transformer Replacement				

	Appropriation	General	Federal	Other
	Allocations	Funds	Funds	Funds
1 Department of Fish and Game (Cont.)				
2				
3				
4 (HD 2)	30,000			30,000
5				
	Office of the Governor			
6 Governor's House Maintenance (HD 80)	100,000			100,000
7 Statewide Accessible Voting Equipment (HD 99)	992,500			992,500
8 Pacific Coastal Salmon Recovery Fund (HD 99)	26,000,000		26,000,000	
9 Americans with Disabilities Act Compliance				
10 Projects (HD 99)	100,000	100,000		
11				
	Department of Health and Social Services			
12 Fairbanks Virology Laboratory Replacement				
13 (HD 99)	24,200,000			24,200,000
14 Comprehensive Client Database (HD 99)	500,000	150,000	350,000	
15 E-Grants (HD 99)	100,800	67,600	33,200	
16 Bethel Youth Facility Security Improvements				
17 (HD 38)	233,900			233,900
18 Anchorage Pioneer Home Emergency Generator				
19 Replacement (HD 50)	600,000			600,000
20 Juneau Pioneer Home Roof Replacement (HD 80)	1,000,000			1,000,000
21 Deferred Maintenance, Renovation, Repair and				
22 Equipment (HD 99)	1,700,000		200,000	1,500,000
23 Pioneers' Homes Deferred Maintenance,				
24 Renovation, Repair and Equipment (HD 99)	2,500,000			2,500,000

1 Department of Health and Social Services (Cont.)					
		2 Appropriation	3 General	4 Federal	5 Other
		6 Allocations	7 Items	8 Funds	9 Funds
10	Emergency Medical Services Ambulances and				
11	Equipment Statewide – Match for Code Blue				
12	Project (HD 99)	425,000			425,000
13	Juvenile Offender Management Information				
14	System Software Upgrade (HD 99)	325,000			325,000
15	Server Consolidation (HD 99)	300,000	150,000	150,000	
16	Women, Infants, and Children Payment System				
17	(HD 99)	600,000		600,000	
18	Telephone Systems Replacement (HD 99)	209,600	190,400	19,200	
19	Senior Centers Deferred Maintenance,				
20	Construction, Renovation, Expansion and				
21	Equipment (HD 99)	2,000,000		1,000,000	1,000,000
22	Denali Commission Grants for Health Care				
23	Facility Improvements (HD 99)	25,000,000		25,000,000	
24	Department of Labor and Workforce Development				
25	Alaska Vocational Technical Center Deferred				
26	Maintenance (HD 35)	2,500,000			2,500,000
27	Vocational Rehabilitation Home Modifications				
28	and Assistive Technology for Individuals				
29	with Disabilities (HD 99)	300,000	300,000		
30	Alaska Vocational Technical Center Welding				

1 Department of Labor and Workforce Development (Cont.)						
		2 Appropriation		3 General	4 Federal	5 Other
		6 Allocations	7 Items	8 Funds	9 Funds	10 Funds
11	Program Expansion (HD 35)		3,000,000			3,000,000
12 Department of Law						
13	Management Information System (HD 99)		1,000,000			1,000,000
14	Collections Database (HD 50)		250,000	250,000		
15 Department of Military and Veterans Affairs						
16	Bethel Readiness Center New Construction -					
17	Phase 2 (HD 38)		10,562,500		8,062,500	2,500,000
18	State Homeland Security Grant Program (HD 99)		15,000,000		15,000,000	
19	Anchorage Armory Expansion (HD 50)		500,000			500,000
20	Military Youth Academy Dining Facility					
21	Renovation and Repair (HD 99)		276,900			276,900
22	Alaska Statewide Emergency Communications					
23	(HD 99)		2,500,000	550,000	1,950,000	
24	Alaska Aviation Safety Project Phases 2 and 3					
25	(HD 99)		8,452,000		8,452,000	
26	Army Guard Deferred Maintenance, Renewal, and					
27	Replacement (HD 99)		1,000,000		500,000	500,000
28	Kodiak Readiness Center Addition and					
29	Alteration (HD 99)		1,500,000		1,500,000	
30	Army Guard Energy Projects (HD 99)		150,000		150,000	
31	Alaska National Guard Counterdrug Support					

1 Department of Military and Veterans Affairs (Cont.)						
		2 Appropriation		3 General	4 Federal	5 Other
		3 Allocations	3 Items	3 Funds	3 Funds	3 Funds
4	Program (HD 99)		100,000		100,000	
5 Department of Natural Resources						
6	Oil and Gas Petroleum Basin Studies for AK					
7	Peninsula, Bristol Bay and Cook Inlet (HD 99)		252,000	252,000		
8	Oil and Gas Seismic, Well and Lease Data					
9	Acquisition (HD 99)		285,000	285,000		
10	Oil and Gas Leasing and Accounting Database					
11	and Electronic Signatures (HD 99)		250,000	250,000		
12	Oil and Gas Geologic Data for New North Slope					
13	Exploration Targets (HD 99)		145,000	145,000		
14	Unified Permitting Process Phase 2 (HD 99)		1,200,000	1,200,000		
15	Airborne Geological and Geophysical Mineral					
16	Inventory (HD 99)		700,000	700,000		
17	National Historic Preservation Fund Federal					
18	Grant Program (HD 99)		1,000,000	50,000	950,000	
19	State Park Emergency Repairs (HD 99)		400,000			400,000
20	Interior Region Timber Marketing Prospectus					
21	(HD 96)		55,400	55,400		
22	Forestry Buildings Repairs to Correct Fire					
23	and Life Safety Deficiencies Phase 2 (HD 99)		276,400			276,400
24	Forestry Area Offices Hazmat Storage					

1 Department of Natural Resources (Cont.)					
		2 Appropriation	3 General	4 Federal	5 Other
		6 Allocations	7 Items	8 Funds	9 Funds
10	Facilities (HD 99)		90,000		90,000
11	State Park Deferred Maintenance (HD 99)		300,000		300,000
12	Geologic Data Document Conversion and Digital				
13	Data Storage (HD 99)		58,000	58,000	
14	Fire Suppression Engine and Truck				
15	Replacements (HD 99)		400,000		400,000
16	Replace Forestry Trailers at Copper River and				
17	Delta (HD 12)		233,600		233,600
18	Rehabilitation of Anchor Point Campgrounds				
19	for Private Operations (HD 35)		150,000		150,000
20	Byers Lake Campground Rehabilitation (HD 15)		100,000		100,000
21	Nancy Lake Campground Rehabilitation (HD 15)		300,000		300,000
22	Harding Lake Campground Rehabilitation (HD				
23	12)		200,000		200,000
24	BLM 2009 Land Conveyances (HD 99)		4,232,000	4,232,000	
25	Land Sales for New Subdivision Development				
26	(HD 99)		1,410,000		1,410,000
27	State Navigable Waters Recordable Disclaimer				
28	Research (HD 99)		1,500,000	1,500,000	
29	Remote Recreational Cabins Survey and				
30	Appraisals (HD 99)		577,500		577,500

1 Department of Natural Resources (Cont.)					
		2 Appropriation	3 General	4 Federal	5 Other
		6 Allocations	7 Funds	8 Funds	9 Funds
10	Alaska Cadastral Project (HD 99)	200,000		200,000	
11	Recorder's Office Aperture Card Conversion to				
12	Digital Images (HD 99)	265,000			265,000
13	Recorder's Office Equipment Upgrades and				
14	Records Preservation (HD 99)	300,000			300,000
15	Federal and Local Government Funded Forest				
16	Resource and Fire Program Projects (HD 99)	3,900,000		2,900,000	1,000,000
17	Alaska Mineral, Energy and Geohazards				
18	Inventory Federally Funded Projects (HD 99)	1,397,500		1,397,500	
19	Cooperative Forestry and Fire Pass Through				
20	Federal Grants (HD 99)	1,000,000		1,000,000	
21	AK Coastal Management Federal Pass Through				
22	Grants (HD 99)	1,360,000		1,360,000	
23	USGS Streamgaging Cooperative Program (HD 99)	501,000			501,000
24	Alaska Boating Safety Program (HD 99)	1,000,000		800,000	200,000
25	Abandoned Mine Lands Reclamation Federal				
26	Program (HD 99)	1,500,000		1,500,000	
27	National Recreational Trails Federal Program				
28	(HD 99)	695,000		695,000	
29	Snowmobile Trail Development and Program				
30	Grants (HD 99)	200,000			200,000

	Appropriation	General	Federal	Other
	Allocations	Funds	Funds	Funds
1 Department of Natural Resources (Cont.)				
2				
3				
4 Plant Material Center Shop and Equipment Shed				
5 (HD 13)	1,350,000		1,350,000	
6 Land and Water Conservation Fund Federal				
7 Grants (HD 99)	1,500,000		1,500,000	
8 Forest Legacy Federal Grant Program (HD 99)	2,930,963		2,930,963	
9 Coastal Wetlands Grant - Nushagak Bay				
10 Watershed Conservation Phase 2 (HD 37)	1,000,000		1,000,000	
11				
	Department of Public Safety			
12 New Anchorage Aircraft Hangar (HD 50)	6,176,800			6,176,800
13 Firefighting Engines and Equipment (HD 99)	500,000			500,000
14 Statewide Facilities Maintenance (HD 99)	718,800			718,800
15 Electronic Fingerprint Services-Live Scan				
16 (HD 99)	465,000			465,000
17 Aircraft and Vessel Repair and Maintenance				
18 (HD 99)	2,314,300			2,314,300
19 Law Enforcement Equipment Replacement (HD 99)	1,177,100			1,177,100
20 Live Burn Building at Fairbanks Fire Training				
21 Center (HD 60)	150,000			150,000
22 Burn Panel Installation at Juneau Fire				
23 Training Center (HD 80)	150,000			150,000
24 Rural Law Enforcement Training and Equipment				

1 Department of Public Safety (Cont.)		2 Appropriation		3 General	Federal	Other
4 (HD 99)		5 Allocations	6 Items	Funds	Funds	Funds
5 Continue Village Public Safety Officers for			2,000,000		2,000,000	
6 Rural Bootlegging Prevention and						
7 Enforcement Activities (HD 99)			2,000,000		2,000,000	
8 Marine Fisheries Patrol Improvements (HD 99)			2,500,000		2,500,000	
9 Driving Simulator -Training Academy (HD 2)			265,000		265,000	
10 Department of Revenue						
11 Child Support Services IVR KIDS Hotline						
12 Replacement (HD 50)			105,000		69,300	35,700
13 Child Support Services Computer Replacement						
14 Project- Phase 1 (HD 99)			162,250		107,085	55,165
15 Permanent Fund Dividend Computer Replacement						
16 Project (HD 99)			117,000			117,000
17 Alaska Housing Finance Corporation						
18 AHFC Housing Loan Program/Teacher/Health						
19 Professionals Housing (HD 99)			6,281,800			6,281,800
20 AHFC Supplemental Housing Development Program						
21 (HD 99)			4,300,000			4,300,000
22 AHFC Low Income Weatherization (HD 99)			4,800,000		1,800,000	3,000,000
23 AHFC Senior Citizens Housing Development						
24 Program (HD 99)			3,500,000			3,500,000

1 Department of Revenue (Cont.)					
2					
3					
	Allocations	Appropriation Items	General Funds	Federal Funds	Other Funds
4	AHFC Housing and Urban Development Federal				
5	HOME Grant (HD 99)	4,250,000		3,500,000	750,000
6	AHFC Housing and Urban Development Capital				
7	Fund Program (HD 99)	500,000		500,000	
8	AHFC Federal and Other Competitive Grants				
9	(HD 99)	4,000,000		3,000,000	1,000,000
10	AHFC Competitive Grants for Public Housing				
11	(HD 99)	1,000,000		750,000	250,000
12	AHFC Energy Efficiency Monitoring Research				
13	(HD 99)	500,000			500,000
14	AHFC State Energy Program Special Projects				
15	(HD 99)	330,000		300,000	30,000
16	AHFC Information Systems Server Upgrades (HD				
17	99)	335,200			335,200
18	AHFC Central Terrace (HD 20)	941,900		941,900	
19	AHFC Birch Park Window Replacement (HD 9)	1,323,000			1,323,000
20	AHFC Statewide Project Improvements (HD 99)	500,000			500,000
21	AHFC CO Detector Installation (HD 99)	330,000			330,000
22	AHFC Statewide Fire Protection System				
23	Investigation (HD 99)	200,000			200,000

	Appropriation	General	Federal	Other
	Allocations	Items	Funds	Funds
Department of Transportation and Public Facilities				
Governor's Transportation Initiative (HD 99)		108,000,000		108,000,000
Anchorage: Mid-Town Congestion and Truck				
Route Improvements (HD 50)	26,000,000			
Glenn Highway Corridor (HD 50)	30,500,000			
Kenai Peninsula: Kalifornsky Beach Road				
Rehabilitation (HD 90)	11,000,000			
Mat-Su: Congestion Improvements (HD 70)	21,000,000			
Richardson Highway: Passing Lanes Segments				
(HD 12)	5,000,000			
Fairbanks: University Avenue-Geist-Johansen				
Intersection Improvements (HD 60)	3,500,000			
Cordova: Copper River Highway Rehabilitation				
(HD 5)	4,000,000			
McCarthy Road: Major Maintenance (HD 6)	2,000,000			
Stampede Road: Improvements MP 0 to 8 (HD 8)	5,000,000			
Governor's Transportation Access to Resources				
Initiative (HD 99)		37,000,000		37,000,000
Richardson Highway: Shaw Creek Bridge (HD 60)	2,500,000			
Elliott Highway: Washington Creek Bridge				
Replacement for Gas Pipeline (HD 60)	3,500,000			
Fairbanks: Richardson Highway - Northbound				

1 Department of Transportation and Public Facilities (Cont.)					
		2 Appropriation	3 General	4 Federal	5 Other
		6 Allocations	7 Items	8 Funds	9 Funds
10	Chena Overflow Bridge for Gas Pipeline				
11	(HD 60)	11,000,000			
12	DeLong Mountain: Port Expansion EIS				
13	Completion (HD 40)	2,000,000			
14	North Slope: Foothills West Road EIS (HD 40)	4,000,000			
15	North Slope: Bullen Point EIS (HD 40)	5,000,000			
16	Dalton Highway: Surfacing Upgrades (HD 40)	9,000,000			
17	Industrial Road Program (HD 99)		10,000,000		10,000,000
18	Airport Deferred Maintenance (HD 99)		1,500,000		1,500,000
19	Highway Deferred Maintenance (HD 99)		3,000,000		3,000,000
20	Facilities Deferred Maintenance and Critical				
21	Repairs (HD 99)		8,000,000		8,000,000
22	Emergency and Non-Routine Repairs (HD 99)		500,000		500,000
23	Alaska Marine Highway System - Vessel and				
24	Terminal Overhaul and Rehabilitation (HD 99)		6,500,000		6,500,000
25	Material Stockpiles - Dalton Highway, Glenn				
26	Highway, Richardson Highway and Tok				
27	Cutoff (HD 99)		600,000		600,000
28	Harbor Deferred Maintenance (HD 99)		3,000,000		3,000,000
29	Corps of Engineers - Harbors Program				
30	Formulation (HD 99)		100,000	100,000	

1 Department of Transportation and Public Facilities (Cont.)					
		2 Appropriation	3 General	4 Federal	5 Other
		6 Allocations	7 Items	8 Funds	9 Funds
10	Corps of Engineers - Harbors Program				
11	Construction (HD 99)		2,600,000	2,600,000	
12	Hoonah Harbor Deferred Maintenance and				
13	Transfer (HD 5)		3,500,000		3,500,000
14	Petersburg: North Harbor Deferred Maintenance				
15	and Transfer (HD 2)		2,500,000		2,500,000
16	Statewide: Airport Lease Lots Development				
17	(HD 99)		4,000,000		4,000,000
18	State Equipment Fleet Replacement (HD 99)		10,000,000		10,000,000
19	Willow Maintenance Station Replacement (HD				
20	15)		350,000		350,000
21	WAN Infrastructure Upgrade (HD 99)		185,000		185,000
22	Capital Improvement Program Equipment				
23	Replacement (HD 99)		1,500,000		1,500,000
24	Statewide Federal Programs (HD 99)		108,960,300	421,000	52,039,300
25	Commercial Motor Vehicle Safety,				
26	Infrastructure Protection and Security				
27	(HD 99)	1,739,300			
28	Commercial Vehicle Enforcement Program (HD				
29	99)	1,500,000			
30	Cooperative Reimbursable Projects (HD 99)	5,000,000			

1 Department of Transportation and Public Facilities (Cont.)			2 Appropriation	3 General	4 Federal	5 Other
	6 Allocations	7 Items	8 Funds	9 Funds	10 Funds	11 Funds
12	Federal-Aid Aviation State Match (HD 99)		14,500,000			
13	Federal-Aid Highway State Match (HD 99)		42,000,000			
14	Federal Contingency Projects (HD 99)		15,000,000			
15	Federal Emergency Projects (HD 99)		10,000,000			
16	Federal Transit Administration Grants (HD 99)		2,136,000			
17	Highway Safety Grants Program (HD 99)		1,885,000			
18	Homeland Security Grants (HD 99)		4,000,000			
19	Statewide Safety Program (HD 99)		11,200,000			
20	Airport Improvement Program (HD 99)		201,838,625		163,580,625	38,258,000
21	Alakanuk: Airport Relocation (HD 39)		7,010,000			
22	Alaska International Airport System:					
23	Development Fund (HD 50)		8,074,000			
24	Allakaket: Airport Improvements (HD 6)		4,220,000			
25	Aniak: Snow Removal Equipment Building (HD 6)		1,100,000			
26	Anvik: Airport Improvements (HD 6)		1,000,000			
27	Central Region: Snow Removal Equipment (HD					
28	99)		5,800,000			
29	Chalkyitsik: Airport Improvements (HD 6)		5,382,500			
30	Chignik: Area Airport Master Plan (HD 37)		400,000			
31	Cordova: Airport Apron, Taxiway, and General					
32	Aviation Improvements (HD 5)		1,735,000			

1 Department of Transportation and Public Facilities (Cont.)			Appropriation	General	Federal	Other
		Allocations	Items	Funds	Funds	Funds
4	Cordova: Airport Runway Safety Area (HD 5)	8,000,000				
5	Deadhorse: Airport Runway Safety Area					
6	Expansion (HD 40)	1,000,000				
7	Fairbanks International Airport: Annual					
8	Improvements (HD 60)	300,000				
9	Fairbanks International Airport:					
10	Environmental Assessment and Cleanup (HD 8)	500,000				
11	Fairbanks International Airport: Equipment					
12	(HD 8)	2,934,000				
13	Fort Yukon: Airport Resurfacing (HD 6)	2,765,625				
14	Grayling: Airport Reconstruction (HD 6)	1,680,000				
15	Hollis and Clark Bay: Seaplane Float					
16	Construction (HD 1)	900,000				
17	Homer: Airport Rescue and Firefighting/Snow					
18	Removal Equipment/Flight Service Station					
19	Building Replacement (HD 35)	4,175,000				
20	Ketchikan: Runway Overlay and Runway Safety					
21	Area Upgrade (HD 1)	3,150,000				
22	Ketchikan: Snow Removal Equipment/Sand/Urea					
23	Building Construction (HD 1)	2,875,000				
24	King Salmon: Airport Improvements (HD 37)	8,500,000				

1 Department of Transportation and Public Facilities (Cont.)					
2		Appropriation	General	Federal	Other
3		Allocations	Funds	Funds	Funds
4	Kodiak: Airport Runway Safety Area Expansion				
5	(HD 36)	1,100,000			
6	Kokhanok: Airport Improvements (HD 36)	3,100,000			
7	Kotzebue: Airport Master Plan (HD 40)	100,000			
8	Kotzebue: Apron Expansion (HD 40)	8,000,000			
9	Manokotak: Airport Relocation (HD 37)	11,900,000			
10	McGrath: New Sand Storage Building (HD 6)	750,000			
11	McGrath: Runway 7-25 Reconstruction / New				
12	General Aviation Apron (HD 6)	7,700,000			
13	Minto: Runway Relocation (HD 6)	470,000			
14	Nanwalek: Airport Master Plan (HD 35)	450,000			
15	New Stuyahok: Airport Relocation (HD 37)	4,000,000			
16	Northern Region: Airport Rescue and				
17	Firefighting Equipment (HD 99)	500,000			
18	Northern Region: Snow Removal Equipment (HD				
19	99)	3,440,000			
20	Ouzinkie: Airport Reconstruction and				
21	Relocation (HD 36)	9,000,000			
22	Perryville: Airport Improvements (HD 37)	3,000,000			
23	Pilot Station: Runway Rehabilitation (HD 39)	12,300,000			
24	Sand Point: Runway Rehabilitation and				

1 Department of Transportation and Public Facilities (Cont.)			2 Appropriation	3 General	4 Federal	5 Other
	6 Allocations	7 Items	8 Funds	9 Funds	10 Funds	11 Funds
12	Extension (HD 37)		3,800,000			
13	Seldovia: Snow Removal Equipment Building					
14	Construction (HD 90)		700,000			
15	Shishmaref: Airport Relocation Study (HD 40)		150,000			
16	Statewide: Aviation Preconstruction (HD 99)		18,000,000			
17	Statewide: Various Airports Minor Surface					
18	Improvements (HD 99)		3,000,000			
19	Stevens Village: Airport Relocation (HD 6)		2,962,500			
20	Stony River: Airport Relocation and Airport					
21	Improvements (HD 6)		1,000,000			
22	Takotna: Airport Relocation (HD 6)		6,800,000			
23	Tanana: Airport Improvements (HD 6)		1,165,000			
24	Ted Stevens Anchorage International Airport:					
25	Aircraft Operations Area Snow Storage (HD 50)		3,000,000			
26	Ted Stevens Anchorage International Airport:					
27	Annual Improvements (HD 50)		1,300,000			
28	Ted Stevens Anchorage International Airport:					
29	Equipment (HD 50)		4,850,000			
30	Ted Stevens Anchorage International Airport:					
31	Information Technology Improvements (HD 50)		500,000			
32	Ted Stevens Anchorage International Airport:					

1 Department of Transportation and Public Facilities (Cont.)						
			2 Appropriation	3 General	4 Federal	5 Other
			6 Allocations	7 Items	8 Funds	9 Funds
10	Maintenance and Operations Reserve Fund					
11	(HD 50)	15,000,000				
12	Ted Stevens Anchorage International Airport:					
13	Terminal Rehabilitation (HD 50)	1,800,000				
14	Unalaska: Airport Terminal Master Plan and					
15	Improvements (HD 37)	500,000				
16	Surface Transportation Program (HD 99)		302,578,600		302,178,600	400,000
17	Alaska Highway: Milepost 1269 to 1314					
18	Rehabilitation - Northway Junction to Tok					
19	(HD 6)	7,770,000				
20	Alaska Highway: Milepost 1308 - Tok Weigh					
21	Station (HD 6)	1,190,000				
22	Alaska Marine Highways: Bellingham Terminal					
23	Modifications (HD 99)	500,000				
24	Alaska Marine Highways: Ketchikan Lay-up					
25	Berth and Mooring Structures (HD 1)	6,400,000				
26	Alaska Marine Highways: Ketchikan Transfer					
27	Facilities Improvements (HD 1)	4,200,000				
28	Alaska Marine Highways: Mainline Ferry					
29	Refurbishment (HD 99)	28,500,000				
30	Anchorage: Anchorage School District					

1 Department of Transportation and Public Facilities (Cont.)			Appropriation	General	Federal	Other
		Allocations	Items	Funds	Funds	Funds
4	Compressed Natural Gas Buses (HD 50)	500,000				
5	Anchorage: Air Quality Public and Business					
6	Awareness Education Campaign (HD 50)	500,000				
7	Anchorage: Chester Creek Trail Connection -					
8	Tudor Road Crossing to Goose Lake (HD 50)	2,500,000				
9	Anchorage: DeArmoun Road Reconstruction -					
10	140th Avenue to Hillside Drive (HD 50)	7,800,000				
11	Anchorage: Eagle River Loop Road					
12	Reconstruction - Old Glenn Highway to					
13	Eagle River Road (HD 50)	9,800,000				
14	Anchorage: Eagle River Road Rehabilitation -					
15	Milepost 5.3 to 12.6 (HD 50)	1,300,000				
16	Anchorage: Fireweed Lane Reconstruction (HD					
17	50)	2,400,000				
18	Anchorage: Glenn Highway Trail Rehabilitation					
19	- Muldoon Road to North Birchwood Loop					
20	(HD 50)	2,700,000				
21	Anchorage: Implementation of Best Management					
22	Practices for PM10 Control (HD 50)	350,000				
23	Anchorage: Old Glenn Highway Reconstruction -					
24	North Eagle River Exit to Peters Creek					

1 Department of Transportation and Public Facilities (Cont.)			Appropriation	General	Federal	Other
		Allocations	Items	Funds	Funds	Funds
4	(HD 50)	5,200,000				
5	Anchorage: Pavement Replacement Program (HD					
6	50)	4,200,000				
7	Anchorage: Private Sector Block Heater					
8	Incentive Program (HD 50)	500,000				
9	Anchorage: Ridesharing and Transit Marketing					
10	(HD 50)	670,000				
11	Anchorage: Traffic Control Signalization (HD					
12	50)	250,000				
13	Anchorage: Transit Fleet Expansion and					
14	Replacement (HD 50)	1,100,000				
15	Anchorage: Youth Employment Program for					
16	Transit Stop and Trail Accessibility (HD 50)	155,000				
17	Barrow: Dust Control (HD 40)	240,000				
18	Bethel: Tundra Ridge Road Improvements (HD					
19	38)	500,000				
20	Central Region: Guardrail End Treatment					
21	Upgrade (HD 99)	1,000,000				
22	Central Region: Winter Trail Marking (HD 99)	250,000				
23	Dalton Highway: Milepost 9 to 11					
24	Reconstruction - 9 Mile Hill (HD 6)	2,800,000				

1 Department of Transportation and Public Facilities (Cont.)					
		2 Appropriation	3 General	4 Federal	5 Other
		6 Allocations	7 Funds	8 Funds	9 Funds
4	Dalton Highway: Milepost 175 to 209				
5	Reconstruction (HD 6)	4,812,200			
6	Dalton Highway: Milepost 260 to 321 Culvert				
7	Replacement (HD 40)	8,000,000			
8	Fairbanks: Illinois-Barnette and Bridge (HD				
9	60)	5,650,000			
10	Fairbanks: Phillips Field Road Upgrade (HD				
11	60)	1,450,000			
12	Fairbanks North Star Borough: New Buses and				
13	New Routes (HD 60)	1,250,000			
14	Hyder: Salmon River Road and Trestle				
15	Rehabilitation (HD 5)	7,100,000			
16	Juneau: Egan Drive - Sunny Point Intersection				
17	Improvements (HD 80)	20,400,000			
18	Ketchikan: Tongass - Resurfacing, Sidewalk,				
19	and Drainage Improvements (HD 1)	2,300,000			
20	Kodiak: Rezanof Drive 'Y' Intersection				
21	Improvement (HD 36)	1,700,000			
22	Kwigillingok: Sanitation Boardwalk Phase 2				
23	(HD 38)	4,000,000			
24	National Highway System and Non-National				

1 Department of Transportation and Public Facilities (Cont.)					
		2 Appropriation	3 General	4 Federal	5 Other
		6 Allocations	7 Items	8 Funds	9 Funds
4	Highway System Pavement and Bridge				
5	Refurbishment (HD 99)	25,000,000			
6	New Seward Highway: Rabbit Creek to 36th				
7	Avenue (HD 50)	7,500,000			
8	Nome Highway: Bridge Improvements (HD 39)	800,000			
9	North Pole: Old Richardson Highway				
10	Improvements (HD 60)	1,031,000			
11	Old Glenn Highway: Rehabilitation (HD 12)	3,500,000			
12	Parks Highway: Milepost 42.1 to 44				
13	Reconstruction - Crusey Street to Lucas				
14	Road Reconstruction (HD 14)	10,500,000			
15	Parks Highway: Milepost 276 - Rex Railroad				
16	Overcrossing (HD 8)	3,547,600			
17	Parks Highway: Milepost 285 - Julius Creek				
18	Bridge (HD 8)	1,000,000			
19	Parks Highway: Milepost 351 to 356				
20	Rehabilitation (HD 8)	4,646,300			
21	Richardson Highway: Milepost 127 - Gulkana				
22	River Bridge (HD 6)	2,000,000			
23	Richardson Highway: Milepost 226 Erosion				
24	Protection (HD 12)	400,000			

1 Department of Transportation and Public Facilities (Cont.)					
		2 Appropriation	3 General	4 Federal	5 Other
		6 Allocations	7 Items	8 Funds	9 Funds
10	Richardson Highway: Milepost 228 - One Mile				
11	Creek Bridge (HD 12)	1,000,000			
12	Richardson Highway: Milepost 350 - Badger				
13	Interchange Ramp and Intersection				
14	Improvements (HD 11)	2,750,000			
15	Richardson Highway: Milepost 357 - Fairbanks				
16	New Weigh Station (HD 10)	1,766,500			
17	Richardson Highway: North Pole Interchange				
18	(HD 11)	2,700,000			
19	Southeast Alaska Transportation Plan				
20	Implementation Management (HD 91)	150,000			
21	Statewide: Bridge Inventory, Inspection,				
22	Monitoring, Rehabilitation and				
23	Replacement Program (HD 99)	8,000,000			
24	Statewide: Bridge Scour Monitoring and				
25	Retrofit Program (HD 99)	1,300,000			
26	Statewide: Civil Rights Program (HD 99)	200,000			
27	Statewide: Highway Data Equipment Acquisition				
28	and Installation (HD 99)	900,000			
29	Statewide: Highway Fuel Tax Enforcement (HD				
30	99)	100,000			

1 Department of Transportation and Public Facilities (Cont.)					
		2 Appropriation	3 General	4 Federal	5 Other
		6 Allocations	7 Items	8 Funds	9 Funds
10	Statewide: Highway Safety Improvement Program				
11	(HSIP) (HD 99)	5,000,000			
12	Statewide: Maintenance Management System (HD				
13	99)	600,000			
14	Statewide: National Highway Institute and				
15	Transit Institute Training (HD 99)	750,000			
16	Statewide: Planning Work Program (HD 99)	6,000,000			
17	Statewide: Research Program (HD 99)	1,500,000			
18	Statewide: Seismic Retrofit - Bridges (HD 99)	1,600,000			
19	Statewide: School Zone Crossing Improvements				
20	(HD 99)	3,000,000			
21	Statewide: Urban Planning Program (HD 99)	1,000,000			
22	Statewide: Weigh-in-Motion Equipment (HD 99)	1,100,000			
23	Sterling Highway: Milepost 135 - Ninilchik				
24	Intersection Improvements and				
25	Illumination (HD 34)	800,000			
26	Surface Transportation Preconstruction (HD				
27	99)	45,000,000			
28	Taylor Highway: Milepost 95 to 160 Safety				
29	Improvements (HD 6)	2,000,000			
30	Unalaska: South Channel Bridge Construction				

Department of Transportation and Public Facilities (Cont.)					
	Allocations	Appropriation Items	General Funds	Federal Funds	Other Funds
(HD 37)	3,500,000				
Whittier: Maintenance and Operations (HD 32)	2,000,000				
Congressional Earmarks (HD 99)		15,000,000			15,000,000
University of Alaska					
Life Safety and Code Compliance (HD 99)		11,066,000			11,066,000
Instructional Science Laboratory Equipment (HD 99)		1,400,000	569,000		831,000
Administrative Information Technology Equipment Replacement and Upgrades (HD 99)		3,382,900			3,382,900
Strategic Land and Property Acquisitions (HD 99)		10,940,000			10,940,000
Systemwide Minor Renewal and Renovation (HD 99)		17,611,500			17,611,500
Small Business Development (HD 99)		832,000	832,000		
Small Business Development Center (HD 99)	500,000				
Procurement Technical Assistance Center Program (HD 99)	147,000				
Buy Alaska Program (HD 99)	50,000				
Alaska Performance Excellence Award (HD 99)	135,000				
Integrated Science Complex (HD 99)		21,600,000			21,600,000
Center for Innovative Learning - Alaska					

1	University of Alaska (Cont.)				
2		Appropriation	General	Federal	Other
3		Allocations	Funds	Funds	Funds
4	Native Science and Engineering Program	Items			
5	(HD 50)	4,955,000			4,955,000
6	University of Alaska Anchorage Student				
7	Housing - Phase 2 (HD 50)	1,150,000	150,000		1,000,000
8	Biological Research and Diagnostic Facility				
9	(HD 60)	4,760,000			4,760,000
10	West Ridge Research Logistical Support				
11	Facility (HD 60)	7,000,000			7,000,000
12	Biological and Computational Sciences				
13	Facility - Computational Component (HD 60)	600,000			600,000
14	Rasmuson Reading Room (HD 60)	5,000,000			5,000,000
15	Alaska Statehood Gallery (HD 60)	1,400,000			1,400,000
16		Alaska Court System			
17	Palmer Courthouse Expansion (HD 12)	3,900,000			3,900,000
18	Bethel Courthouse (HD 38)	825,000			825,000
19	Deferred Maintenance Projects (HD 99)	300,000			300,000

1 * Sec. 2 The following summarizes by agency the funding for appropriations made
2 in section 1 of this Act.

3

4 **Department of Administration**

5	Alaska Oil & Gas Conservation Commission Rcpts	75,000
6	Bond Proceeds	10,000,000
7	Debt Financing	20,000,000
8	Information Services Fund	17,159,000
9	Public Building Fund	3,000,000
10	Receipt Supported Services	485,000

11 ***** Total Funding *** 50,719,000**

12 **Department of Commerce, Community, and Economic Development**

13	Bond Proceeds	2,350,000
14	Business License Receipts	800,000
15	Federal Receipts	76,895,000
16	General Fund Receipts	6,288,000
17	Inter-Agency Receipts	500,000
18	Statutory Designated Program Receipts	300,000

19 ***** Total Funding *** 87,133,000**

20 **Department of Corrections**

21	Bond Proceeds	11,050,000
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22 ***** Total Funding *** 11,050,000**

23 **Department of Education and Early Development**

24	Alaska Post-Secondary Education Commission Receipts	457,900
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1	Funding by agency (Cont.)	
2	Alaska Student Loan Corporation Bond Proceeds	29,794,231
3	*** Total Funding ***	30,252,131
4	Department of Environmental Conservation	
5	Alaska Student Loan Corporation Bond Proceeds	8,999,600
6	Federal Receipts	67,726,600
7	General Fund Match	18,158,800
8	*** Total Funding ***	94,885,000
9	Department of Fish and Game	
10	Bond Proceeds	1,500,000
11	Federal Receipts	1,810,000
12	Fish and Game Fund	697,000
13	*** Total Funding ***	4,007,000
14	Office of the Governor	
15	Bond Proceeds	100,000
16	Election Fund (HAVA)	992,500
17	Federal Receipts	26,000,000
18	General Fund Receipts	100,000
19	*** Total Funding ***	27,192,500
20	Department of Health and Social Services	
21	Bond Proceeds	7,583,900
22	Certificates of Participation	24,200,000
23	Federal Receipts	27,352,400
24	General Fund Match	52,900

1	Funding by agency (Cont.)	
2	General Fund Receipts	505,100
3	*** Total Funding ***	59,694,300
4	Department of Labor and Workforce Development	
5	Alaska Student Loan Corporation Bond Proceeds	3,000,000
6	Bond Proceeds	2,500,000
7	General Fund Receipts	300,000
8	*** Total Funding ***	5,800,000
9	Department of Law	
10	Bond Proceeds	1,000,000
11	General Fund/Program Receipts	250,000
12	*** Total Funding ***	1,250,000
13	Department of Military and Veterans Affairs	
14	Alaska Student Loan Corporation Bond Proceeds	2,500,000
15	Bond Proceeds	1,276,900
16	Federal Receipts	35,714,500
17	General Fund Receipts	550,000
18	*** Total Funding ***	40,041,400
19	Department of Natural Resources	
20	Bond Proceeds	2,450,000
21	Federal Receipts	23,315,463
22	General Fund Match	50,000
23	General Fund Receipts	2,945,400
24	Receipt Supported Services	965,000

1	Funding by agency (Cont.)	
2	State Land Disposal Income Fund	1,987,500
3	Statutory Designated Program Receipts	1,501,000
4	*** Total Funding ***	33,214,363
5	Department of Public Safety	
6	Alaska Housing Finance Corporation Bonds	6,176,800
7	Bond Proceeds	5,475,200
8	Federal Receipts	6,765,000
9	*** Total Funding ***	18,417,000
10	Department of Revenue	
11	AHFC Dividend	22,300,000
12	Federal Receipts	10,968,285
13	Permanent Fund Dividend Fund	117,000
14	Receipt Supported Services	90,865
15	*** Total Funding ***	33,476,150
16	Department of Transportation and Public Facilities	
17	Bond Proceeds	260,135,000
18	Capital Improvement Project Receipts	1,900,000
19	Federal Receipts	517,798,525
20	General Fund Match	3,121,000
21	Highways/Equipment Working Capital Fund	10,000,000
22	International Airport Revenue Fund	25,174,000
23	International Airports Construction Fund	13,084,000
24	*** Total Funding ***	831,212,525

1	Funding by agency (Cont.)	
2	University of Alaska	
3	Alaska Student Loan Corporation Bond Proceeds	14,800,400
4	Bond Proceeds	30,636,500
5	General Fund Receipts	1,551,000
6	University Restricted Receipts	44,709,500
7	*** Total Funding ***	91,697,400
8	Alaska Court System	
9	Alaska Student Loan Corporation Bond Proceeds	3,900,000
10	Bond Proceeds	1,125,000
11	*** Total Funding ***	5,025,000
12	***** Statewide Total *****	1,425,066,769

1 * Sec. 3 The following summarizes by fund source the funding for appropriations made in section
2 1 of this Act.

3

4 **Capital Projects**

5	AHFC Dividend	22,300,000
6	Alaska Housing Finance Corporation Bonds	6,176,800
7	Alaska Oil & Gas Conservation Commission Rcpts	75,000
8	Alaska Post-Secondary Education Commission Receipts	457,900
9	Alaska Student Loan Corporation Bond Proceeds	62,994,231
10	Bond Proceeds	337,182,500
11	Business License Receipts	800,000
12	Capital Improvement Project Receipts	1,900,000
13	Certificates of Participation	24,200,000
14	Debt Financing	20,000,000
15	Election Fund (HAVA)	992,500
16	Federal Receipts	794,345,773
17	Fish and Game Fund	697,000
18	General Fund Match	21,382,700
19	General Fund Receipts	12,239,500
20	General Fund/Program Receipts	250,000
21	Highways/Equipment Working Capital Fund	10,000,000
22	Information Services Fund	17,159,000
23	Inter-Agency Receipts	500,000
24	International Airport Revenue Fund	25,174,000

1 * **Sec. 4.** FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts,
 2 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
 3 program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as
 4 described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations
 5 under AS 37.05.146(c)(21), corporate receipts of the Alaska Aerospace Development
 6 Corporation, Exxon Valdez oil spill trust receipts as defined in AS 37.05.146(b)(4), and
 7 receipts of the Alaska Fire Standards Council under AS 37.05.146(b)(5), that exceed the
 8 amounts appropriated by this Act are appropriated conditioned on compliance with the
 9 program review provisions of AS 37.07.080(h).

10 (b) If federal or other program receipts as defined in AS 37.05.146 and in
 11 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state
 12 funds for the affected program are reduced by the excess if the reductions are consistent with
 13 applicable federal statutes.

14 (c) If federal or other program receipts as defined in AS 37.05.146 and in
 15 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected
 16 appropriation is reduced by the amount of the shortfall in receipts.

17 * **Sec. 5.** DEPARTMENT OF FISH AND GAME. The proceeds from the sale of previous
 18 and existing research vessels, including parts and inventory, are appropriated from the general
 19 fund to the Department of Fish and Game for the repair or maintenance of vessels or
 20 equipment.

21 * **Sec. 6.** INSURANCE CLAIMS. The amounts to be received in settlement of insurance
 22 claims for losses and the amounts to be received as recovery for losses are appropriated from
 23 the general fund to the

- 24 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or
- 25 (2) appropriate state agency to mitigate the loss.

26 * **Sec. 7.** NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT
 27 PROGRAM. (a) Subject to (b) of this section, the amount, estimated to be \$29,517,700,
 28 received by the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530)
 29 under 42 U.S.C. 6508 by August 31, 2005, is appropriated to the Department of Commerce,
 30 Community, and Economic Development for capital project grants under the National
 31 Petroleum Reserve - Alaska impact grant program.

1 (b) That portion of the amount appropriated by (a) of this section that is not subject to
2 a signed grant agreement between the Department of Commerce, Community, and Economic
3 Development and an impacted municipality by August 31, 2005, lapses into the National
4 Petroleum Reserve - Alaska special revenue fund (AS 37.05.530) September 1, 2005.

5 (c) An amount equal to 25 percent of the amount that lapsed into the National
6 Petroleum Reserve - Alaska special revenue fund (AS 37.05.530) under (b) of this section,
7 estimated to be \$2,623,600, is appropriated to the principal of the Alaska permanent fund
8 from the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530).

9 (d) An amount equal to 0.5 percent of the amount that lapsed into the National
10 Petroleum Reserve - Alaska special revenue fund (AS 37.05.530) under (b) of this section,
11 estimated to be \$52,500, is appropriated to the public school trust fund (AS 37.14.110) from
12 the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530).

13 (e) Of the amount that lapses under (b) of this section and that is not appropriated
14 under (c) and (d) of this section, \$4,900,000 is appropriated to the power cost equalization and
15 rural electric capitalization fund (AS 42.45.100) from the National Petroleum Reserve -
16 Alaska special revenue fund (AS 37.05.530).

17 (f) The remaining balance of the amount that lapses under (b) of this section and that
18 is not appropriated under (c) - (e) of this section, estimated to be \$2,918,400, is appropriated
19 to the power cost equalization endowment fund (AS 42.45.070) from the National Petroleum
20 Reserve - Alaska special revenue fund (AS 37.05.530).

21 * **Sec. 8.** RURAL ELECTRIFICATION REVOLVING LOAN FUND. Notwithstanding
22 AS 42.45.020(g), the balance of the rural electrification revolving loan fund (AS 42.45.020)
23 on June 30, 2005, estimated to be \$330,000, is appropriated to the Department of Commerce,
24 Community, and Economic Development for the electrical emergencies program.

25 * **Sec. 9.** DEPARTMENT OF PUBLIC SAFETY. (a) The proceeds from the sale of
26 Department of Public Safety aircraft and surplus aircraft parts and accessories are
27 appropriated from the general fund to the Department of Public Safety for the purchase of
28 replacement aircraft or for aircraft maintenance.

29 (b) The proceeds from the sale of Department of Public Safety vessels and surplus
30 vessel parts and accessories are appropriated from the general fund to the Department of
31 Public Safety for the purchase of replacement vessels or for vessel maintenance.

1 * **Sec. 10.** LAPSE OF APPROPRIATIONS. (a) The appropriations made by secs. 5, 6(2),
2 7(a), 8, and 9 of this Act are for capital projects and lapse under AS 37.25.020.

3 (b) The appropriations made by secs. 6(1) and 7(c) - (f) of this Act are to capitalize
4 funds and do not lapse.

5 * **Sec. 11.** The appropriation made by sec. 8 of this Act takes effect June 30, 2005.

6 * **Sec. 12.** Except as provided in sec. 11 of this Act, this Act takes effect July 1, 2005.