

SENATE CS FOR CS FOR HOUSE BILL NO. 67(FIN)
IN THE LEGISLATURE OF THE STATE OF ALASKA
TWENTY-FOURTH LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

Offered: 4/15/05

Referred: Today's Calendar

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and loan program expenses of state**
2 **government, for certain programs, and to capitalize funds; making appropriations**
3 **under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional**
4 **budget reserve fund; and providing for an effective date."**

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2005 and ending June 30, 2006, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
	* * * * *	* * * * *	
	* * * * * Department of Administration * * * * *		
	* * * * *	* * * * *	
Centralized Administrative	61,607,700	11,363,400	50,244,300

Services

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2005, of inter-agency receipts appropriated in sec. 1, ch. 158, SLA 2004, page 4, line 6, and collected in the Department of Administration's federally approved cost allocation plans.

Office of Administrative Hearings	923,900
DOA Leases	3,072,600
Office of the Commissioner	683,100
Administrative Services	2,044,700
DOA Information Technology Support	1,073,400
Finance	8,238,200
Personnel	13,354,100
Labor Relations	1,199,800
Purchasing	1,025,600
Property Management	931,000
Central Mail	2,665,900
Centralized Human Resources	264,900

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
3	Retirement and Benefits	11,731,100		
4	Group Health Insurance	14,349,400		
5	Labor Agreements	50,000		
6	Miscellaneous Items			
7	Leases	39,041,000	900	39,040,100
8	The amount appropriated by this appropriation includes the unexpended and unobligated			
9	balance on June 30, 2005, of inter-agency receipts appropriated in sec. 1, ch. 158, SLA 2004,			
10	page 4, line 24, and collected in the Department of Administration's federally approved cost			
11	allocation plans.			
12	Leases	38,115,600		
13	Lease Administration	925,400		
14	State Owned Facilities	8,603,500	1,109,200	7,494,300
15	Facilities	6,596,100		
16	Facilities Administration	730,700		
17	Non-Public Building Fund	1,276,700		
18	Facilities			
19	Administration State	368,400	368,400	
20	Facilities Rent			
21	Administration State	368,400		
22	Facilities Rent			
23	Special Systems	1,568,900	1,568,900	
24	Unlicensed Vessel	75,000		
25	Participant Annuity			
26	Retirement Plan			
27	Elected Public Officers	1,493,900		
28	Retirement System Benefits			
29	Enterprise Technology Services	35,026,200	3,000,000	32,026,200
30	Enterprise Technology	35,026,200		
31	Services			
32	Information Services Fund	55,000		55,000
33	Information Services Fund	55,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	This appropriation to the Information Services Fund capitalizes a fund and does not lapse.		
4	Public Communications Services	5,384,400	4,160,700
5	Public Broadcasting	54,200	
6	Commission		
7	Public Broadcasting - Radio	2,469,900	
8	Public Broadcasting - T.V.	754,300	
9	Satellite Infrastructure	2,106,000	
10	AIRRES Grant	76,000	76,000
11	AIRRES Grant	76,000	
12	Risk Management	24,882,000	24,882,000
13	Risk Management	24,882,000	
14	Alaska Oil and Gas	4,359,500	4,359,500
15	Conservation Commission		
16	Alaska Oil and Gas	4,359,500	
17	Conservation Commission		
18	The amount appropriated by this appropriation includes the unexpended and unobligated		
19	balance on June 30, 2005, of the receipts of the Department of Administration, Alaska Oil and		
20	Gas Conservation Commission receipts account for regulatory cost charges under AS		
21	31.05.093 and permit fees under AS 31.05.090.		
22	Legal and Advocacy Services	25,351,600	24,688,500
23	It is the intent of the legislature that Legal and Advocacy Services develop cost containment		
24	measures to curtail expenditures in order to avoid the need for supplemental funding for FY06		
25	and report to the legislature by January 15, 2006 on the success of these measures.		
26	Office of Public Advocacy	12,118,100	
27	Public Defender Agency	13,233,500	
28	Violent Crimes Compensation	1,519,600	381,700
29	Board		1,137,900
30	Violent Crimes Compensation	1,519,600	
31	Board		
32	Alaska Public Offices	674,100	674,100
33	Commission		

	Appropriation	General	Other
	Allocations	Funds	Funds
		Items	
1			
2			
3	Alaska Public Offices	674,100	
4	Commission		
5	Motor Vehicles	10,537,100	10,537,100
6	Motor Vehicles	10,537,100	
7	General Services Facilities	39,700	39,700
8	Maintenance		
9	General Services Facilities	39,700	
10	Maintenance		
11	ETS Facilities Maintenance	23,000	23,000
12	ETS Facilities Maintenance	23,000	
13	* * * * *		* * * * *
14	* * * * * Department of Commerce, Community and Economic Development * * * * *		
15	*		
16	* * * * *		* * * * *
17	Executive Administration	3,440,700	1,147,200 2,293,500
18	Commissioner's Office	886,200	
19	It is the intent of the legislature that the travel in the Commissioner's Office be limited to the		
20	amount budgeted in the travel line.		
21	Administrative Services	2,554,500	
22	Community Assistance &	9,331,800	4,076,700 5,255,100
23	Economic Development		
24	Community Advocacy	7,803,000	
25	Office of Economic	1,528,800	
26	Development		
27	State Revenue Sharing	17,600,000	17,600,000
28	National Program Receipts	16,000,000	
29	Fisheries Business Tax	1,600,000	
30	Qualified Trade Association	4,505,100	2,255,100 2,250,000
31	Contract		

32 The amount appropriated by this appropriation includes the unexpended and unobligated
33 balance on June 30, 2005, of business license receipts under AS 43.70.030; and corporations

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	receipts collected under AS 10.50, AS 10.06, AS 10.15, AS 10.20, AS 10.25, AS 10.35, AS		
4	10.40, AS 10.45, AS 32.06, AS 32.11, and AS 45.50.		
5	Qualified Trade Association	4,505,100	
6	Contract		
7	Investments	3,895,900	3,895,900
8	Investments	3,895,900	
9	Alaska Aerospace Development	22,874,900	22,874,900
10	Corporation		
11	The amount appropriated by this appropriation includes the unexpended and unobligated		
12	balance on June 30, 2005, of corporate receipts of the Department of Commerce, Community,		
13	and Economic Development, Alaska Aerospace Development Corporation.		
14	Alaska Aerospace	2,309,600	
15	Development Corporation		
16	Alaska Aerospace	20,565,300	
17	Development Corporation		
18	Facilities Maintenance		
19	Alaska Industrial Development	6,227,300	6,227,300
20	and Export Authority		
21	Alaska Industrial	5,990,300	
22	Development and Export		
23	Authority		
24	Alaska Industrial	237,000	
25	Development Corporation		
26	Facilities Maintenance		
27	Alaska Energy Authority	20,289,800	289,300
28	Alaska Energy Authority	1,067,100	
29	Owned Facilities		
30	Alaska Energy Authority	3,322,000	
31	Rural Energy Operations		
32	Alaska Energy Authority	200,700	
33	Circuit Rider		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Alaska Energy Authority	15,700,000	
4	Power Cost Equalization		
5	Alaska Seafood Marketing	15,115,000	15,115,000
6	Institute		
7	Alaska Seafood Marketing	15,115,000	
8	Institute		
9	The amount appropriated by this appropriation includes the unexpended and unobligated		
10	balance on June 30, 2005, of the receipts from the salmon marketing tax (AS 43.76.110), from		
11	the seafood marketing assessment (AS 16.51.120), and from program receipts of the Alaska		
12	Seafood Marketing Institute.		
13	Banking and Securities	1,954,400	1,954,400
14	Banking and Securities	1,954,400	
15	Community Development Quota	414,900	414,900
16	Program		
17	Community Development Quota	414,900	
18	Program		
19	Insurance Operations	5,533,400	5,533,400
20	Insurance Operations	5,533,400	
21	The amount appropriated by this appropriation includes the unexpended and unobligated		
22	balance on June 30, 2005, of the Department of Commerce, Community, and Economic		
23	Development, division of insurance, program receipts from license fees and service fees.		
24	Occupational Licensing	9,114,000	9,114,000
25	Occupational Licensing	9,114,000	
26	The amount appropriated by this appropriation includes the unexpended and unobligated		
27	balance on June 30, 2005, of the Department of Commerce, Community, and Economic		
28	Development, division of occupational licensing, receipts from occupational license fees		
29	under AS 08.01.065(a), (c), and (f).		
30	Regulatory Commission of	5,861,500	5,861,500
31	Alaska		
32	Regulatory Commission of	5,861,500	
33	Alaska		

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds
<p>The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2005, of the Department of Commerce, Community, and Economic Development, Regulatory Commission of Alaska receipts account for regulatory cost charges under AS 42.05.254 and AS 42.06.286.</p>			
DCED State Facilities Rent		794,400	384,600
DCED State Facilities Rent	794,400		409,800
Alaska State Community Services Commission		3,206,100	67,300
Alaska State Community	3,206,100		3,138,800
Services Commission			
	* * * * *	* * * * *	
	* * * * *	Department of Corrections	* * * * *
	* * * * *	* * * * *	
Administration and Support		44,300,300	34,019,300
Office of the Commissioner	1,170,700		10,281,000
<p>It is the intent of the legislature that the Department of Corrections engage in an active recruitment campaign to fill correctional officer and probation officer vacancies and to reduce the use of overtime agencywide.</p>			
<p>It is the intent of the legislature that the Alaska Correctional Industries Commission established under AS 33.32.070 conduct its quarterly board meetings in a more cost effective manner by utilizing teleconference electronic communication and no longer use Correctional Industries funds for travel or per diem expenses. It is the intent of the Legislature that the Alaska Correctional Industries Commission support the efforts of the Commissioner to develop a plan that creates self-sufficiency and an independent workforce by providing employment opportunities to incarcerated offenders.</p>			
Correctional Academy	861,900		
Administrative Services	2,176,200		
Information Technology MIS	1,447,600		
Research and Records	221,600		
Facility-Capital	643,400		
Improvement Unit			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Offender Habilitative	2,581,100	
4	Programs		
5	Community Jails	5,557,400	
6	It is the intent of the legislature that the funding appropriated for the Kotzebue Jail contract be		
7	made available to the department only at the time the contract is signed. If Kotzebue fails to		
8	enter into an agreement with the Department of Corrections to provide jail services, \$350,000		
9	General Funds shall be made available for prisoner transport and \$450,000 will be reduced in		
10	the FY06 supplemental bill during the 2006 Legislative Session.		
11	Classification and Furlough	2,476,300	
12	Inmate Transportation	1,452,500	
13	Point of Arrest	507,200	
14	Facility Maintenance	7,780,500	
15	DOC State Facilities Rent	142,400	
16	Out-of-State Contractual	17,281,500	
17	Inmate Health Care	16,254,700	15,418,100
18	Inmate Health Care	16,254,700	
19	Institutional Facilities	98,752,700	89,419,600
20	Institution Director's	870,300	
21	Office		
22	Correctional Industries	3,154,500	
23	Product Cost		
24	Anchorage Correctional	19,618,500	
25	Complex		
26	Anvil Mountain Correctional	4,592,400	
27	Center		
28	Combined Hiland Mountain	8,202,100	
29	Correctional Center		
30	Fairbanks Correctional	7,815,400	
31	Center		
32	Ketchikan Correctional	3,018,900	
33	Center		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Lemon Creek Correctional	6,571,200		
4	Center			
5	Matanuska-Susitna	3,218,800		
6	Correctional Center			
7	Palmer Correctional Center	9,370,600		
8	Spring Creek Correctional	15,525,300		
9	Center			
10	Wildwood Correctional Center	9,235,200		
11	Yukon-Kuskokwim	4,902,100		
12	Correctional Center			
13	Point MacKenzie	2,657,400		
14	Correctional Farm			
15	Existing Community	15,598,400	11,233,900	4,364,500
16	Residential Centers			
17	Existing Community	15,598,400		
18	Residential Centers			
19	Probation and Parole	11,628,600	10,665,500	963,100
20	Probation and Parole	1,686,200		
21	Director's Office			
22	Probation Region 1	6,574,100		
23	Probation Region 2	3,368,300		
24	Parole Board	576,400	576,400	
25	Parole Board	576,400		
26	* * * * *		* * * * *	
27	* * * * * Department of Education and Early Development * * * * *			
28	* * * * *		* * * * *	
29	K-12 Support	8,755,500	8,755,500	
30	Boarding Home Grants	185,900		
31	Youth in Detention	1,100,000		
32	Special Schools	7,469,600		
33	Education Support Services	3,865,900	2,213,600	1,652,300

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
3	Executive Administration	570,300		
4	Administrative Services	1,149,900		
5	Information Services	567,800		
6	School Finance & Facilities	1,577,900		
7	Teaching and Learning Support	204,860,500	11,657,100	193,203,400
8	Student and School	162,440,200		
9	Achievement			
10	Teacher Certification	633,700		
11	The amount allocated for Teacher Certification includes the unexpended and unobligated			
12	balance on June 30, 2005, of the Department of Education and Early Development receipts			
13	from teacher certification fees under AS 14.20.020(c).			
14	Child Nutrition	35,460,800		
15	Head Start Grants	6,325,800		
16	Commissions and Boards	1,428,800	551,100	877,700
17	Professional Teaching	229,700		
18	Practices Commission			
19	Alaska State Council on the	1,199,100		
20	Arts			
21	Mt. Edgecumbe Boarding School	5,512,300	3,260,000	2,252,300
22	Mt. Edgecumbe Boarding	5,512,300		
23	School			
24	State Facilities Maintenance	2,505,100	1,560,300	944,800
25	State Facilities Maintenance	918,800		
26	EED State Facilities Rent	1,586,300		
27	Alaska Library and Museums	7,507,500	5,472,700	2,034,800
28	Library Operations	5,146,200		
29	Archives	761,500		
30	Museum Operations	1,599,800		
31	Alaska Postsecondary	12,031,400	1,507,300	10,524,100
32	Education Commission			
33	Program Administration &	10,524,100		

		Appropriation	General	Other
		Allocations	Funds	Funds
	Items			
1	Operations			
2	WWAMI Medical Education	1,507,300		
3	*****		*****	
4	***** Department of Environmental Conservation *****			
5	*****		*****	
6	Administration	6,110,300	2,050,700	4,059,600
7	Office of the Commissioner	711,300		
8	Information and	3,844,800		
9	Administrative Services			
10	State Support Services	1,554,200		
11	DEC Buildings Maintenance and	304,700	260,100	44,600
12	Operations			
13	DEC Buildings Maintenance	304,700		
14	and Operations			
15	Environmental Health	18,912,500	6,376,900	12,535,600
16	Environmental Health	273,300		
17	Director			
18	Food Safety & Sanitation	3,384,800		
19	Laboratory Services	2,619,800		
20	Drinking Water	3,715,300		
21	Solid Waste Management	1,530,900		
22	Air Director	218,800		
23	Air Quality	7,169,600		
24	It is the intent of the legislature that the Municipality of Anchorage and the Fairbanks North			
25	Star Borough take the appropriate measures to fund one-half of the yearly maintenance costs			
26	associated with the Vehicle Information Database.			
27	Spill Prevention and Response	15,549,600	12,000	15,537,600
28	Spill Prevention and	220,100		
29	Response Director			
30	Contaminated Sites Program	6,661,800		
31	Industry Preparedness and	3,819,800		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Pipeline Operations			
4	Prevention and Emergency	3,385,300		
5	Response			
6	Response Fund Administration	1,462,600		
7	Water		15,294,100	4,664,400
8	Water Quality	9,385,600		
9	Facility Construction	5,908,500		
10		* * * * *	* * * * *	
11		* * * * *	Department of Fish and Game	* * * * *
12		* * * * *	* * * * *	
13	Commercial Fisheries		53,362,700	23,910,700
14	The amount appropriated for Commercial Fisheries includes the unexpended and unobligated			
15	balance on June 30, 2005, of the Department of Fish and Game receipts from commercial			
16	fisheries test fishing operations receipts under AS 16.05.050(a)(15).			
17	Southeast Region Fisheries	5,528,700		
18	Management			
19	Central Region Fisheries	6,657,700		
20	Management			
21	AYK Region Fisheries	4,387,500		
22	Management			
23	Westward Region Fisheries	7,144,200		
24	Management			
25	Headquarters Fisheries	2,644,500		
26	Management			
27	The amount allocated for Headquarters Fisheries Management includes the unexpended and			
28	unobligated balance on June 30, 2005, of the Department of Fish and Game, Commercial			
29	Fisheries Entry Commission, program receipts from licenses, permits and other fees.			
30	Fisheries Development	2,947,600		
31	Commercial Fisheries	21,058,000		
32	Special Projects			
33	Commercial Fish Capital	2,994,500		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Improvement Position Costs			
4	Sport Fisheries	42,399,500	322,100	42,077,400
5	Sport Fisheries	26,392,500		
6	Sport Fisheries Special	10,210,500		
7	Projects			
8	Sport Fisheries Habitat	5,566,200		
9	Assert/Protect State's	230,300		
10	Rights			
11	Wildlife Conservation	30,160,000	824,600	29,335,400
12	Wildlife Conservation	18,873,000		
13	Wildlife Conservation	5,009,400		
14	Restoration Program			
15	Wildlife Conservation	6,277,600		
16	Special Projects			
17	Hunter Education Public	636,100		636,100
18	Shooting Ranges			
19	Hunter Education Public	636,100		
20	Shooting Ranges			
21	Administration and Support	22,527,000	6,569,800	15,957,200
22	Commissioner's Office	1,267,700		
23	Administrative Services	7,644,800		
24	Boards of Fisheries and Game	1,089,700		
25	Advisory Committees	481,700		
26	State Subsistence	4,211,700		
27	EVOS Trustee Council	4,464,900		
28	State Facilities Maintenance	1,008,800		
29	Fish and Game State	2,357,700		
30	Facilities Rent			
31	Commercial Fisheries Entry	3,005,100	29,200	2,975,900
32	Commission			
33	The amount appropriated for Commercial Fisheries Entry Commission includes the			

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	unexpended and unobligated balance on June 30, 2005, of the Department of Fish and Game,		
4	Commercial Fisheries Entry Commission, program receipts from licenses, permits and other		
5	fees.		
6	Commercial Fisheries Entry	3,005,100	
7	Commission		
8	* * * * *	* * * * *	
9	* * * * * Office of the Governor * * * * *		
10	* * * * *	* * * * *	
11	Commissions/Special Offices	1,572,100	1,415,500
			156,600
12	Human Rights Commission	1,438,400	
13	Statehood Celebration	89,100	
14	Commission		
15	Commemorative Coin	44,600	
16	Commission		
17	Executive Operations	9,256,600	8,549,400
			707,200
18	Executive Office	8,191,800	
19	Governor's House	354,800	
20	Contingency Fund	710,000	
21	Office of the Governor State	555,300	555,300
22	Facilities Rent		
23	Governor's Office State	387,600	
24	Facilities Rent		
25	Governor's Office Leasing	167,700	
26	Office of Management and	1,876,000	1,876,000
27	Budget		
28	Office of Management and	1,876,000	
29	Budget		
30	Lieutenant Governor	966,900	874,900
			92,000
31	Lieutenant Governor	966,900	
32	Elections	2,434,000	2,330,500
			103,500
33	Elections	2,434,000	

1	Appropriation	General	Other
2	Allocations	Items	Funds
3	* * * * *	* * * * *	* * * * *
4	* * * * * Department of Health and Social Services * * * * *		
5	* * * * *	* * * * *	* * * * *

6 No money appropriated in this appropriation may be expended for an abortion that is not a
7 mandatory service required under AS 47.07.030(a). The money appropriated for Health and
8 Social Services may be expended only for mandatory services required under Title XIX of the
9 Social Security Act and for optional services offered by the state under the state plan for
10 medical assistance that has been approved by the United States Department of Health and
11 Human Services. This statement is a statement of the purpose of the appropriation and is
12 neither merely descriptive language nor a statement of legislative intent.

13 Alaskan Pioneer Homes	30,394,000	13,378,100	17,015,900
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14 It is the intent of the legislature that all pioneers' homes and veterans' homes applicants shall
15 complete any forms to determine eligibility for supplemental program funding, such as
16 Medicaid, Medicare, SSI, and other benefits as part of the application process. If an applicant
17 is not able to complete the forms him/herself, or if relatives or guardians of the applicant are
18 not able to complete the forms, Department of Health and Social Services staff may complete
19 the forms for him/her, obtain the individuals' or designee's signature and submit for eligibility
20 per AS 47.25.120.

21 Alaskan Pioneer Homes	907,400
22 Management	
23 Pioneer Homes	29,486,600

24 Behavioral Health	159,579,100	34,924,300	124,654,800
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25 The Department of Health and Social Services will establish specific "evidence based"
26 prevention programs at the community level through a competitive Request for Proposal
27 (RFP). The department will also develop a clear plan for evaluation and program outcomes to
28 better document the successes of Alaska's prevention efforts. The Plan must be presented to
29 the Legislative Budget and Audit Committee prior to the beginning of the 2006 legislative
30 session, or to the House and Senate Finance Committees by February 1, 2006 for approval.
31 Upon approval of the Plan, up to \$2,000,000 in TANF Bonus award funding may be made
32 available for alcohol and drug program expansion. The amount of the funding will be prorated
33 based on timing and realistic use of funds.

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	AK Fetal Alcohol Syndrome	6,328,400		
4	Program			
5	Alcohol Safety Action	502,800		
6	Program (ASAP)			
7	Behavioral Health Medicaid	115,898,600		
8	Services			
9	Behavioral Health Grants	8,671,900		
10	Behavioral Health	7,000,600		
11	Administration			
12	Community Action Prevention	2,050,100		
13	& Intervention Grants			
14	Rural Services and Suicide	785,900		
15	Prevention			
16	Psychiatric Emergency	670,800		
17	Services			
18	Services to the Seriously	1,894,400		
19	Mentally Ill			
20	Services for Severely	1,041,200		
21	Emotionally Disturbed Youth			
22	Alaska Psychiatric Institute	14,734,400		
23	Children's Services		130,906,400	44,451,900
24	Children's Medicaid Services	8,851,700		86,454,500
25	Children's Services	6,666,300		
26	Management			
27	Children's Services Training	1,618,200		
28	Front Line Social Workers	32,996,100		
29	Family Preservation	10,575,900		
30	Foster Care Base Rate	10,245,900		
31	Foster Care Augmented Rate	1,626,100		
32	Foster Care Special Need	2,714,100		
33	Subsidized Adoptions &	21,469,100		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Guardianship			
4	Residential Child Care	3,446,600		
5	Infant Learning Program	3,455,100		
6	Grants			
7	Women, Infants and Children	25,946,700		
8	Children's Trust Programs	1,067,100		
9	Child Protection Legal	227,500		
10	Services			
11	Health Care Services	697,092,500	128,549,400	568,543,100
12	Medicaid Services	666,073,800		
13	Catastrophic and Chronic	1,471,000		
14	Illness Assistance (AS			
15	47.08)			
16	Medical Assistance	29,547,700		
17	Administration			
18	Juvenile Justice	39,283,800	35,263,800	4,020,000
19	McLaughlin Youth Center	12,328,000		
20	Mat-Su Youth Facility	1,582,600		
21	Kenai Peninsula Youth	1,398,400		
22	Facility			
23	Fairbanks Youth Facility	3,185,500		
24	Bethel Youth Facility	2,783,900		
25	Nome Youth Facility	1,743,600		
26	Johnson Youth Center	2,572,900		
27	Ketchikan Regional Youth	1,172,400		
28	Facility			
29	Probation Services	10,237,200		
30	Delinquency Prevention	2,279,300		
31	Public Assistance	240,191,400	112,253,100	127,938,300
32	Alaska Temporary Assistance	41,071,800		
33	Program			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
3	Adult Public Assistance	57,845,400	
4	It is the intent of the legislature that the Interim Assistance cash payments be restricted to		
5	those individuals who agree to repay the State of Alaska in the event Supplementary Security		
6	Income (SSI) does not determine the individual eligible for cash assistance. It is the intent of		
7	the Legislature that the Department of Health and Social Services make all attempts possible		
8	to recover the Interim Assistance cash payments in the event an individual is not SSI eligible		
9	after receiving Interim Assistance.		
10	Child Care Benefits	47,288,100	
11	General Relief Assistance	1,355,400	
12	Tribal Assistance Programs	8,381,400	
13	Senior Care	7,719,400	
14	Permanent Fund Dividend	12,884,700	
15	Hold Harmless		
16	Energy Assistance Program	9,661,500	
17	Public Assistance	4,809,400	
18	Administration		
19	Public Assistance Field	29,813,600	
20	Services		
21	Fraud Investigation	1,490,400	
22	Quality Control	1,697,800	
23	Work Services	16,172,500	
24	Public Health	70,466,400	22,281,400
25	Nursing	19,938,700	
26	Women, Children and Family	7,471,300	
27	Health		

28 It is the intent of the legislature that the Department of Health and Social Services maintain
29 fiscal accountability for Alaska's Breast and Cervical Cancer screening population by
30 amending the age eligibility criteria based on the amount of federal resources appropriated on
31 an annual basis. It is incumbent upon the Department of Health and Social Services to revise
32 criteria appropriately to ensure that federal resources remain the sole source of financial
33 support for this program.

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Public Health	2,277,100	
4	Administrative Services		
5	Certification and Licensing	4,385,200	
6	Epidemiology	16,014,000	
7	Bureau of Vital Statistics	2,178,600	
8	Community Health/Emergency	4,316,600	
9	Medical Services		
10	Community Health Grants	1,864,900	
11	Emergency Medical Services	1,760,100	
12	Grants		
13	State Medical Examiner	1,237,800	
14	Public Health Laboratories	5,706,800	
15	Tobacco Prevention and	3,315,300	
16	Control		
17	Senior and Disabilities	276,058,900	111,633,500
18	Services		164,425,400
19	Senior and Disabilities	258,194,300	
20	Medicaid Services		

21 It is the intent of the legislature that the Department of Health and Social Services implement
22 regulation changes to 7 AAC 43.750-795 to control and reduce costs of the Personal Care
23 Attendant (PCA) program by: 1) clearly defining recipient eligibility in the "purpose and
24 scope" section where, absent PCA assistance, an individual would require hospitalization or
25 nursing home care; 2) clearly defining recipient eligibility in the "purpose and scope" section
26 where, absence of PCA assistance would result in the individual's loss of employment; 3)
27 deleting "stand-by" assistance as an allowable PCA task; 4) clearly stating that Instrumental
28 Activities of Daily Living (IADLs) are not allowable unless specifically related to an
29 approved task for an Activity of Daily Living (ADL) need; 5) adopting an objective client
30 assessment tool that results in a reliable and consistent care plan to be used by PCA providers,
31 PCA agencies and the department; 6) requiring physical certification of an individual's
32 condition as stated in the PCA assessment to confirm need for services; 7) requiring that if
33 more than one PCA recipient resides in the same home, only one PCA provider is allowed for

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
3	both recipients; 8) tightening enrollment criteria for all providers to require specific training		
4	and experience; 9) requiring Medicaid certification for PCA provider agencies; 10) requiring		
5	that the owner/manager of a PCA agency meet specified minimum level of education and		
6	administrative or business experience in a related field; 11) clearly stating that an individual's		
7	assessment function will be conducted by department staff or the department's designee; 12)		
8	requiring prior authorization by department staff or the department's designee for all PCA		
9	services; 13) including a new regulation that prevents the individual solicitation of clients by		
10	PCA agencies and provides consequences for such actions; and 14) review consumer directed		
11	services to determine processes or procedures to improve program effectiveness.		
12	Senior and Disabilities	5,782,600	
13	Services Administration		
14	Protection and Community	2,348,400	
15	Services		
16	Senior Community Based	8,266,200	
17	Grants		
18	Senior Residential Services	815,000	
19	Community Developmental	652,400	
20	Disabilities Grants		
21	Departmental Support Services	51,081,000	15,751,400
22	Commissioner's Office	819,600	
23	Office of Program Review	2,450,900	
24	Rate Review	963,800	
25	Assessment and Planning	250,000	
26	Administrative Support	12,434,900	
27	Services		
28	Hearings and Appeals	502,600	
29	Medicaid School Based	6,239,300	
30	Administrative Claims		
31	Health Planning &	908,300	
32	Facilities Management		
33	Health Planning and	3,372,100	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Infrastructure		
4	Information Technology	14,211,200	
5	Services		
6	Facilities Maintenance	2,584,900	
7	Pioneers' Homes Facilities	2,125,000	
8	Maintenance		
9	HSS State Facilities Rent	4,218,400	
10	Boards and Commissions	2,520,000	62,600
11	AK Mental Health & Alcohol	122,100	
12	& Drug Abuse Boards		
13	Commission on Aging	319,200	
14	Governor's Council on	2,065,000	
15	Disabilities and Special		
16	Education		
17	Pioneers Homes Advisory	13,700	
18	Board		
19	Human Services Community	1,235,300	1,235,300
20	Matching Grant		
21	Human Services Community	1,235,300	
22	Matching Grant		
23	* * * * *		* * * * *
24	* * * * *	Department of Labor and Workforce Development	* * * * *
25	* * * * *		* * * * *
26	Commissioner and	18,088,600	4,731,700
27	Administrative Services		13,356,900
28	Commissioner's Office	795,300	
29	Alaska Labor Relations	401,300	
30	Agency		
31	Management Services	2,969,400	

32 The amount allocated for Management Services includes the unexpended and unobligated
33 balance on June 30, 2005 of receipts from all prior fiscal years collected under the

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Department of Labor and Workforce Development's federal indirect cost plan for		
4	expenditures incurred by the Department of Labor and Workforce Development.		
5	Human Resources	809,900	
6	Leasing	2,969,700	
7	Data Processing	6,001,800	
8	Labor Market Information	4,141,200	
9	Workers' Compensation and	16,577,900	1,215,000
10	Safety		15,362,900
11	Workers' Compensation	3,406,900	
12	Second Injury Fund	4,027,500	
13	Fishermens Fund	1,335,400	
14	Wage and Hour Administration	1,524,100	
15	Mechanical Inspection	2,064,800	
16	Occupational Safety and	4,105,900	
17	Health		
18	Alaska Safety Advisory	113,300	
19	Council		
20	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and		
21	unobligated balance on June 30, 2005, of the Department of Labor and Workforce		
22	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.		
23	Workforce Development	96,693,200	4,950,300
24	Employment and Training	26,807,900	
25	Services		
26	Unemployment Insurance	19,634,300	
27	Adult Basic Education	2,913,700	
28	Workforce Investment Board	1,077,300	
29	Business Services	36,057,700	
30	Alaska Vocational Technical	7,859,400	
31	Center		
32	AVTEC Facilities Maintenance	1,067,800	
33	Kotzebue Technical Center	864,500	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Second Judicial District	1,044,800	
4	Third Judicial District:	6,512,000	
5	Anchorage		
6	Third Judicial District:	3,432,600	
7	Outside Anchorage		
8	Fourth Judicial District	4,453,300	
9	Criminal Justice Litigation	1,377,300	
10	Criminal Appeals/Special	3,545,000	
11	Litigation Component		
12	Civil Division	31,324,900	13,045,400
13	Deputy Attorney General's	231,200	
14	Office		
15	Collections and Support	2,042,500	
16	Commercial and Fair Business	3,906,400	
17	The amount allocated for Commercial and Fair Business section includes the unexpended and		
18	unobligated balance on June 30, 2005, of designated program receipts and general fund		
19	program receipts of the Department of Law, Commercial and Fair Business section.		
20	Environmental Law	1,729,700	
21	Human Services Section	4,571,700	
22	Labor and State Affairs	4,274,700	
23	Natural Resources	963,900	
24	Oil, Gas and Mining	4,539,200	
25	Opinions, Appeals and Ethics	1,214,900	
26	Regulatory Affairs Public	1,335,400	
27	Advocacy		
28	Statehood Defense	890,400	
29	Timekeeping and Support	910,900	
30	Torts & Workers'	2,671,900	
31	Compensation		
32	Transportation Section	2,042,100	
33	Administration and Support	3,037,500	1,932,900
			1,104,600

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Office of the Attorney	403,500		
4	General			
5	Administrative Services	1,791,100		
6	Legislation/Regulations	842,900		
7	* * * * *		* * * * *	
8	* * * * * Department of Military and Veterans Affairs * * * * *			
9	* * * * *		* * * * *	
10	Military and Veterans' Affairs	38,008,500	9,908,000	28,100,500
11	Office of the Commissioner	2,593,300		
12	Homeland Security and	5,182,600		
13	Emergency Services			
14	Local Emergency Planning	300,000		
15	Committee			
16	National Guard Military	994,500		
17	Headquarters			
18	Army Guard Facilities	12,109,700		
19	Maintenance			
20	Air Guard Facilities	5,834,100		
21	Maintenance			
22	Alaska Military Youth	8,645,800		
23	Academy			
24	STARBASE	318,300		
25	Veterans' Services	815,900		
26	Alaska Statewide Emergency	894,300		
27	Communications			
28	State Active Duty	320,000		
29	Alaska National Guard Benefits	2,407,300	2,407,300	
30	Educational Benefits	353,500		
31	Retirement Benefits	2,053,800		

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	*****	***** Department of Natural Resources *****	
	*****	*****	
6	Resource Development	74,745,200	30,474,600
7	Commissioner's Office	886,800	
8	Administrative Services	1,998,500	
9	Information Resource	2,843,400	
10	Management		
11	Oil & Gas Development	9,170,600	
12	Gas Pipeline Office	493,800	
13	Pipeline Coordinator	4,040,900	
14	Alaska Coastal Management	4,035,200	
15	Program		
16	Large Project Permitting	2,719,600	
17	Office of Habitat	3,495,000	
18	Management and Permitting		
19	Claims, Permits & Leases	8,854,000	
20	Land Sales & Municipal	3,947,100	
21	Entitlements		
22	It is the intent of the legislature that two Natural Resource Specialist II positions (one PFT,		
23	one PPT) shall be dedicated to preference leases until the backlog is fully addressed.		
24	Title Acquisition & Defense	1,879,500	
25	Water Development	1,570,800	
26	RS 2477/Navigability	394,100	
27	Assertions and Litigation		
28	Support		
29	Director's Office/Mining,	413,500	
30	Land, & Water		
31	Forest Management and	5,024,600	
32	Development		
33	The amount allocated for Forest Management and Development includes the unexpended and		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	unobligated balance on June 30, 2005, of the timber receipts account (AS 38.05.110).		
4	Non-Emergency Hazard	250,000	
5	Mitigation Projects		
6	Geological Development	5,394,800	
7	Recorder's Office/Uniform	3,641,300	
8	Commercial Code		
9	Agricultural Development	1,887,300	
10	North Latitude Plant	2,145,700	
11	Material Center		
12	Agriculture Revolving Loan	2,526,100	
13	Program Administration		
14	Conservation and	127,000	
15	Development Board		
16	Public Services Office	398,900	
17	Trustee Council Projects	470,800	
18	Interdepartmental	1,101,000	
19	Information Technology		
20	Chargeback		
21	Human Resources Chargeback	892,400	
22	DNR Facilities Rent and	3,692,500	
23	Chargeback		
24	Facilities Maintenance	300,000	
25	Development - Special	150,000	
26	Projects		
27	Fire Suppression	24,291,400	18,270,800
28	Fire Suppression	12,618,500	
29	Preparedness		
30	Fire Suppression Activity	11,672,900	
31	Parks and Recreation	9,534,100	3,873,800
32	Management		
33	State Historic Preservation	1,447,900	

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3	Program		
4	Parks Management	6,413,400	
5	Parks & Recreation Access	1,672,800	
6	* * * * *	* * * * *	
7	* * * * *	Department of Public Safety	* * * * *
8	* * * * *	* * * * *	
9	Fire Prevention	4,561,600	1,329,200 3,232,400
10	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended		
11	and unobligated balance on June 30, 2005, of the receipts collected under AS 18.70.080(b).		
12	Fire Prevention Operations	2,429,200	
13	Fire Service Training	2,132,400	
14	Alaska Fire Standards Council	230,800	230,800
15	The amount appropriated by this appropriation includes the unexpended and unobligated		
16	balance on June 30, 2005, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.		
17	Alaska Fire Standards	230,800	
18	Council		
19	Alaska State Troopers	83,662,400	72,069,300 11,593,100
20	Special Projects	4,557,900	
21	Director's Office	283,300	
22	Judicial Services-Anchorage	2,599,100	
23	Prisoner Transportation	1,701,700	
24	Search and Rescue	376,400	
25	Rural Trooper Housing	1,451,600	
26	Narcotics Task Force	3,458,800	
27	Alaska State Trooper	43,283,600	
28	Detachments		
29	It is the intent of the legislature that the Department of Public Safety benefit from enhanced		
30	trooper recruitment efforts by reducing trooper overtime, travel, and extraneous costs		
31	associated with a reduced work force. The Department of Public Safety may need to prepare		
32	for increased enrollment or offer additional trooper training academies in order to fill all State		
33	Trooper positions.		

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	The Department of Public Safety shall report to the Legislature by February 15, 2006 on the		
4	outcomes of enhanced trooper recruitment efforts, decreased trooper overtime, and reduced		
5	vacant positions.		
6	Alaska Bureau of	5,082,900	
7	Investigation		
8	AK Bureau of Alcohol & Drug	2,329,800	
9	Enforcement		
10	AK Bureau of Wildlife	11,441,800	
11	Enforcement		
12	Aircraft Section	3,423,600	
13	Marine Enforcement	3,671,900	
14	Village Public Safety Officer	5,807,400	5,687,700
15	Program		119,700
16	VPSO Contracts	5,436,400	
17	Support	371,000	
18	Alaska Police Standards	998,500	998,500
19	Council		
20	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended		
21	and unobligated balance on June 30, 2005, of the receipts collected under AS 12.25.195(c),		
22	AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS		
23	18.65.220(7).		
24	Alaska Police Standards	998,500	
25	Council		
26	Council on Domestic Violence	9,806,800	2,465,000
27	and Sexual Assault		7,341,800
28	Notwithstanding AS 43.23.028(b)(2), up to 10% of the amount appropriated by this		
29	appropriation under AS 43.23.028(b)(2) to the Council on Domestic Violence and Sexual		
30	Assault may be used to fund operations and grant administration.		
31	It is the intent of the legislature that the Council on Domestic Violence and Sexual Assault		
32	use all of the federal grant funds awarded to the Council in federal fiscal year 2006 for the		
33	grants and services required of the federal grant awards in state fiscal year 2006 to the		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	maximum extent allowable by the federal grants.		
4			
5	Council on Domestic	9,606,800	
6	Violence and Sexual Assault		
7	Batterers Intervention	200,000	
8	Program		
9	Statewide Support	17,772,800	10,725,000
10	Commissioner's Office	746,500	
11	Training Academy	1,576,100	
12	Administrative Services	3,131,800	
13	Alaska Wing Civil Air Patrol	503,100	
14	Alcohol Beverage Control	1,141,300	
15	Board		
16	Alaska Public Safety	2,656,800	
17	Information Network		
18	Alaska Criminal Records and	4,542,000	
19	Identification		
20	The amount allocated for Alaska Criminal Records and Identification includes up to \$125,000		
21	of the unexpended and unobligated balance on June 30, 2005, of the receipts collected by the		
22	Department of Public Safety from the Alaska automated fingerprint system under AS		
23	44.41.025(b).		
24	It is the intent of the legislature that the additional funding of \$41,500 general funds provided		
25	to offset underfunding of the Alaska Concealed Handgun Program and Sex Offender Registry		
26	be utilized exclusively for the Sex Offender Registry program.		
27	It is the intent of the legislature that the Department of Public Safety implement alternative		
28	solutions for making operation of the Alaska Concealed Handgun Program self-sustaining.		
29	Laboratory Services	3,475,200	
30	Statewide Facility Maintenance	608,800	608,800
31	Facility Maintenance	608,800	
32	DPS State Facilities Rent	111,800	111,800
33	DPS State Facilities Rent	111,800	

		Appropriation	General	Other
		Allocations	Items	Funds
		*****	*****	
	*****	Department of Revenue		*****
		*****	*****	
6	Taxation and Treasury		55,185,400	7,805,200
7	Tax Division	8,918,000		
8	Treasury Division	4,343,900		
9	Alaska State Pension	4,144,400		
10	Investment Board			
11	State Pension Custody and	31,913,600		
12	Management Fees			
13	Permanent Fund Dividend	5,865,500		
14	Division			
15	Child Support Services		20,547,300	20,547,300
16	Child Support Services	20,547,300		
17	Division			
18	Administration and Support		3,009,700	578,000
19	Commissioner's Office	1,463,100		
20	Administrative Services	1,323,600		
21	State Facilities Rent	223,000		
22	Alaska Natural Gas		258,000	258,000
23	Development Authority			
24	Gas Authority Operations	258,000		
25	Alaska Mental Health Trust		513,200	513,200
26	Authority			
27	Mental Health Trust	40,000		
28	Operations			
29	Long Term Care Ombudsman	473,200		
30	Office			
31	Alaska Municipal Bond Bank		713,500	713,500
32	Authority			
33	AMBBA Operations	713,500		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
3	Alaska Housing Finance	42,351,800		42,351,800
4	Corporation			
5	AHFC Operations	41,551,800		
6	Anchorage State Office	800,000		
7	Building			
8	Alaska Permanent Fund	56,901,700		56,901,700
9	Corporation			
10	APFC Operations	7,471,700		
11	APFC Custody and Management	49,430,000		
12	Fees			
13	* * * * *		* * * * *	
14	* * * * * Department of Transportation & Public Facilities * * * * *			
15	* * * * *		* * * * *	
16	Administration and Support	33,246,900	8,666,900	24,580,000
17	Commissioner's Office	1,227,900		
18	Contracting, Procurement	554,900		
19	and Appeals			
20	Equal Employment and Civil	795,000		
21	Rights			
22	Internal Review	821,700		
23	Transportation Management	990,200		
24	and Security			

25 It is the intent of the Legislature that the DOT&PF establish a formal equipment operator
26 training and certification program and adopt common business rules with the goal of reducing
27 accidents and preventable damage to equipment. The successful implementation of this
28 program must show measurable reductions in damage repair and accidents by June 1, 2006.

29 It is the intent of the Legislature that the DOT&PF adopt an Integrated Vegetation
30 Management approach for controlling problem and invasive plants on state owned property
31 along highways and airports. The successful implementation of this program will be
32 establishing IVM plans and acquiring the necessary ADEC environmental permits by June 1,
33 2006. The IVM plans must also include outcomes to measure DOT&PF maintenance cost

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	savings and improved road safety.			
4	Statewide Administrative	5,741,900		
5	Services			
6	Statewide Information	1,887,200		
7	Systems			
8	Human Resources	2,455,100		
9	Central Region Support	846,700		
10	Services			
11	Northern Region Support	1,169,100		
12	Services			
13	Southeast Region Support	2,392,500		
14	Services			
15	Statewide Aviation	1,908,200		
16	International Airport	606,100		
17	Systems Office			
18	Program Development	3,305,000		
19	Central Region Planning	1,490,700		
20	Northern Region Planning	1,452,900		
21	Southeast Region Planning	499,100		
22	Measurement Standards &	5,091,300		
23	Commercial Vehicle			
24	Enforcement			
25	DOT State Facilities Rent	11,400		
26	Design, Engineering and		80,501,300	1,677,000
27	Construction			78,824,300
28	Statewide Design and	7,993,400		
29	Engineering Services			
30	Central Design and	16,072,600		
31	Engineering Services			
32	Northern Design and	13,193,400		
33	Engineering Services			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Southeast Design and	7,901,400	
4	Engineering Services		
5	Central Region Construction	17,117,300	
6	and CIP Support		
7	Northern Region	12,383,400	
8	Construction and CIP Support		
9	Southeast Region	5,295,500	
10	Construction		
11	Knik Arm Bridge and Toll	544,300	
12	Authority		
13	Highways, Aviation and	146,877,300	99,229,400
14	Facilities		47,647,900
15	Central Region Facilities	5,088,300	
16	Northern Region Facilities	9,042,200	
17	Southeast Region Facilities	1,108,600	
18	Traffic Signal Management	1,083,200	
19	State Equipment Fleet	25,079,800	
20	Central Region Highways and	37,144,600	
21	Aviation		
22	It is the intent of the Legislature that the DOT&PF provide a cost report identifying the		
23	savings on abrasives and road maintenance hours by using the anti-icing agents on specific		
24	road miles compared to the increased costs of chemical use.		
25	Northern Region Highways	52,993,700	
26	and Aviation		
27	It is the intent of the Legislature that the DOT&PF consider the impact of toll fee stations		
28	and/or weigh stations at or near Seven Mile (Yukon River crossing or Arctic Circle crossing),		
29	Chandalar (Dalton Highway mid point), and Deadhorse (Prudhoe Bay or Bullen Point Road).		
30	The purpose of the potential collection points is to help offset costs of road maintenance for		
31	heavy equipment use on the Dalton Highway and for tourist related highway use. Highway		
32	use data should be collected in association with the fee collection.		
33	Southeast Region Highways	11,490,900	

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	and Aviation		
4	The amounts allocated for highways and aviation shall lapse into the general fund on August		
5	31, 2006.		
6	Whittier Access & Tunnel	3,846,000	
7	The amount allocated for Whittier Access and Tunnel includes the unexpended and		
8	unobligated balance on June 30, 2005, of the Whittier Tunnel toll receipts collected by the		
9	Department of Transportation and Public Facilities under AS 19.05.040(11).		
10	International Airports	62,704,800	62,704,800
11	Anchorage Airport	7,456,500	
12	Administration		
13	Anchorage Airport Facilities	18,315,400	
14	Anchorage Airport Field and	10,792,600	
15	Equipment Maintenance		
16	Anchorage Airport Operations	5,082,400	
17	Anchorage Airport Safety	9,095,300	
18	Fairbanks Airport	1,590,100	
19	Administration		
20	Fairbanks Airport Facilities	2,860,100	
21	Fairbanks Airport Field and	3,264,700	
22	Equipment Maintenance		
23	Fairbanks Airport Operations	1,561,000	
24	Fairbanks Airport Safety	2,686,700	
25	Alaska Marine Highway System	96,743,300	55,000,000
26	Marine Vessel Operations	83,015,300	
27	Marine Engineering	2,331,400	
28	Overhaul	1,698,400	
29	Reservations and Marketing	2,780,700	
30	It is the intent of the Legislature that the Department of Transportation and Public Facilities		
31	establish a clear performance measure for this marketing program and establish a tracking		
32	system that will record the increase in revenues generated by this appropriation."		
33	Marine Shore Operations	4,995,100	

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Vessel Operations Management	1,922,400		
4	*****		*****	
5	*****	University of Alaska	*****	
6	*****		*****	
7	University of Alaska	707,677,800	239,999,200	467,678,600
8	Budget Reductions/Additions	44,924,700		
9	- Systemwide			
10	Statewide Services	36,855,600		
11	Statewide Networks (ITS)	14,323,500		
12	Anchorage Campus	192,518,900		
13	Kenai Peninsula College	8,883,500		
14	Kodiak College	3,489,100		
15	Matanuska-Susitna College	7,895,200		
16	Prince William Sound	5,569,700		
17	Community College			
18	Cooperative Extension	6,712,200		
19	Service			
20	Bristol Bay Campus	2,689,800		
21	Chukchi Campus	1,651,600		
22	Fairbanks Campus	179,878,000		
23	Fairbanks Organized Research	132,140,300		
24	Interior-Aleutians Campus	3,116,500		
25	Kuskokwim Campus	5,103,200		
26	Northwest Campus	2,618,700		
27	Rural College	7,781,100		
28	Tanana Valley Campus	7,488,100		
29	Juneau Campus	33,233,500		
30	Ketchikan Campus	3,988,700		
31	Sitka Campus	6,815,900		

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Alaska Court System *****		
	*****	*****	

6 It is the intent of the legislature that all agencies of the Judicial Branch work with the Office
7 of Management and Budget in order to bring their Missions and Measures into compliance
8 with the philosophy and format recommended by OMB.

9	Alaska Court System	61,649,200	59,717,600	1,931,600
10	Appellate Courts	4,496,000		
11	Trial Courts	49,828,400		
12	Administration and Support	7,324,800		
13	Commission on Judicial Conduct	263,200	263,200	
14	Commission on Judicial	263,200		
15	Conduct			
16	Judicial Council	682,800	682,800	
17	Judicial Council	682,800		

18 It is the intent of the legislature that the Judicial Council delete PCNs 410010 (Research
19 Analyst) and 410003 (Staff Attorney) in order to comply with reduced appropriations in this
20 allocation.

21	*****	*****		
22	***** Legislature *****			
23	*****	*****		

24	Budget and Audit Committee	10,944,000	10,694,000	250,000
25	Legislative Audit	3,380,300		
26	Ombudsman	696,600		
27	Legislative Finance	4,417,700		
28	Committee Expenses	2,304,000		
29	Legislature State	145,400		
30	Facilities Rent			
31	Legislative Council	24,845,200	24,459,100	386,100
32	Salaries and Allowances	4,912,200		
33	Administrative Services	8,400,000		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
3	Session Expenses	6,944,600		
4	Council and Subcommittees	1,353,700		
5	Legal and Research Services	2,516,900		
6	Select Committee on Ethics	132,200		
7	Office of Victims Rights	585,600		
8	Legislative Operating Budget		7,213,500	7,213,500
9	Legislative Operating Budget	7,213,500		
10	(SECTION 2 OF THIS ACT BEGINS ON PAGE 40)			

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1002 Federal Receipts	664,400
6 1004 General Fund Receipts	46,406,400
7 1005 General Fund/Program Receipts	985,400
8 1007 Inter-Agency Receipts	88,330,300
9 1017 Group Health and Life Benefits Fund	17,527,000
10 1023 FICA Administration Fund Account	159,400
11 1029 Public Employees Retirement Trust Fund	5,894,700
12 1033 Federal Surplus Property Revolving Fund	503,500
13 1034 Teachers Retirement Trust Fund	2,360,800
14 1042 Judicial Retirement System	29,600
15 1045 National Guard Retirement System	107,500
16 1050 Permanent Fund Dividend Fund	106,700
17 1061 Capital Improvement Project Receipts	615,400
18 1081 Information Services Fund	32,026,200
19 1108 Statutory Designated Program Receipts	1,405,200
20 1147 Public Building Fund	6,612,000
21 1156 Receipt Supported Services	10,498,100
22 1162 Alaska Oil & Gas Conservation Commission	4,156,800
23 Receipts	
24 1171 PFD Appropriations in lieu of Dividends to	728,300
25 Criminals	
26 *** Total Agency Funding ***	\$219,117,700
27 Department of Commerce, Community and Economic Development	
28 1002 Federal Receipts	26,590,600
29 1003 General Fund Match	367,900
30 1004 General Fund Receipts	7,833,600
31 1005 General Fund/Program Receipts	18,700

1	1007	Inter-Agency Receipts	8,815,600
2	1036	Commercial Fishing Loan Fund	3,288,400
3	1040	Real Estate Surety Fund	261,100
4	1061	Capital Improvement Project Receipts	3,518,400
5	1062	Power Project Fund	965,200
6	1070	Fisheries Enhancement Revolving Loan Fund	513,000
7	1074	Bulk Fuel Revolving Loan Fund	51,000
8	1089	Power Cost Equalization & Rural Electric	15,700,000
9		Capitalization Fund	
10	1101	Alaska Aerospace Development Corporation	21,543,700
11		Revolving Fund	
12	1102	Alaska Industrial Development & Export	3,692,800
13		Authority Receipts	
14	1107	Alaska Energy Authority Corporate Receipts	1,067,100
15	1108	Statutory Designated Program Receipts	4,380,300
16	1141	Regulatory Commission of Alaska Receipts	5,861,500
17	1156	Receipt Supported Services	20,602,200
18	1164	Rural Development Initiative Fund	46,200
19	1170	Small Business Economic Development Revolving	44,800
20		Loan Fund	
21	1175	Business License & Corporation Filing Fees	4,882,100
22		and Taxes	
23	2002	Special Vehicle Registration Receipts	115,000
24	***	Total Agency Funding ***	\$130,159,200
25	Department of Corrections		
26	1002	Federal Receipts	4,498,600
27	1003	General Fund Match	128,400
28	1004	General Fund Receipts	161,176,500
29	1005	General Fund/Program Receipts	27,900
30	1007	Inter-Agency Receipts	8,383,900
31	1059	Correctional Industries Fund	3,154,500

1	1061	Capital Improvement Project Receipts	250,900
2	1108	Statutory Designated Program Receipts	2,465,800
3	1156	Receipt Supported Services	2,786,800
4	1171	PFD Appropriations in lieu of Dividends to	4,237,800
5		Criminals	
6	***	Total Agency Funding ***	\$187,111,100
7	Department of Education and Early Development		
8	1002	Federal Receipts	192,770,500
9	1003	General Fund Match	786,100
10	1004	General Fund Receipts	34,117,600
11	1005	General Fund/Program Receipts	73,900
12	1007	Inter-Agency Receipts	6,150,000
13	1014	Donated Commodity/Handling Fee Account	327,800
14	1106	Alaska Commission on Postsecondary Education	9,984,100
15		Receipts	
16	1108	Statutory Designated Program Receipts	742,800
17	1145	Art in Public Places Fund	30,000
18	1151	Technical Vocational Education Program	205,300
19		Receipts	
20	1156	Receipt Supported Services	1,253,900
21	1191	DEED CIP Fund Equity Account	25,000
22	***	Total Agency Funding ***	\$246,467,000
23	Department of Environmental Conservation		
24	1002	Federal Receipts	17,488,800
25	1003	General Fund Match	2,740,100
26	1004	General Fund Receipts	9,143,100
27	1005	General Fund/Program Receipts	1,480,900
28	1007	Inter-Agency Receipts	1,505,200
29	1018	Exxon Valdez Oil Spill Trust	46,000
30	1052	Oil/Hazardous Release Prevention & Response	13,267,500
31		Fund	

1	1061	Capital Improvement Project Receipts	3,271,800
2	1075	Alaska Clean Water Fund	318,600
3	1093	Clean Air Protection Fund	2,810,800
4	1100	Alaska Drinking Water Fund	388,000
5	1108	Statutory Designated Program Receipts	77,400
6	1156	Receipt Supported Services	2,868,700
7	1166	Commercial Passenger Vessel Environmental	764,300
8		Compliance Fund	
9	***	Total Agency Funding ***	\$56,171,200
10		Department of Fish and Game	
11	1002	Federal Receipts	60,099,600
12	1003	General Fund Match	391,500
13	1004	General Fund Receipts	31,253,000
14	1005	General Fund/Program Receipts	11,900
15	1007	Inter-Agency Receipts	11,403,800
16	1018	Exxon Valdez Oil Spill Trust	4,147,200
17	1024	Fish and Game Fund	24,993,200
18	1036	Commercial Fishing Loan Fund	1,976,300
19	1055	Inter-Agency/Oil & Hazardous Waste	64,300
20	1061	Capital Improvement Project Receipts	5,054,200
21	1108	Statutory Designated Program Receipts	5,190,500
22	1109	Test Fisheries Receipts	2,475,900
23	1156	Receipt Supported Services	3,399,100
24	1194	Fish and Game Nondedicated Receipts	1,629,900
25	***	Total Agency Funding ***	\$152,090,400
26		Office of the Governor	
27	1002	Federal Receipts	156,600
28	1004	General Fund Receipts	15,596,700
29	1005	General Fund/Program Receipts	4,900
30	1007	Inter-Agency Receipts	92,000
31	1061	Capital Improvement Project Receipts	103,500

1	1108	Statutory Designated Program Receipts	95,000
2	1175	Business License & Corporation Filing Fees	612,200
3		and Taxes	
4		*** Total Agency Funding ***	\$16,660,900
5		Department of Health and Social Services	
6	1002	Federal Receipts	996,229,400
7	1003	General Fund Match	338,264,000
8	1004	General Fund Receipts	181,520,800
9	1007	Inter-Agency Receipts	67,898,300
10	1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
11	1050	Permanent Fund Dividend Fund	12,884,700
12	1061	Capital Improvement Project Receipts	1,213,300
13	1098	Children's Trust Earnings	397,100
14	1108	Statutory Designated Program Receipts	67,340,200
15	1156	Receipt Supported Services	19,030,500
16	1168	Tobacco Use Education and Cessation Fund	6,169,400
17	1189	Senior Care Fund	7,859,100
18		*** Total Agency Funding ***	\$1,698,808,800
19		Department of Labor and Workforce Development	
20	1002	Federal Receipts	92,431,300
21	1003	General Fund Match	4,805,200
22	1004	General Fund Receipts	9,782,800
23	1005	General Fund/Program Receipts	65,800
24	1007	Inter-Agency Receipts	21,893,300
25	1031	Second Injury Fund Reserve Account	4,021,900
26	1032	Fishermen's Fund	1,335,400
27	1049	Training and Building Fund	630,600
28	1054	State Training & Employment Program	6,606,500
29	1061	Capital Improvement Project Receipts	171,200
30	1108	Statutory Designated Program Receipts	398,500
31	1117	Vocational Rehabilitation Small Business	325,000

1	Enterprise Fund	
2	1151 Technical Vocational Education Program	2,089,100
3	Receipts	
4	1156 Receipt Supported Services	2,258,900
5	1157 Workers Safety and Compensation	5,236,200
6	Administration Account	
7	1172 Building Safety Account	1,739,300
8	*** Total Agency Funding ***	\$153,791,000
9	Department of Law	
10	1002 Federal Receipts	2,603,000
11	1003 General Fund Match	169,200
12	1004 General Fund Receipts	31,673,000
13	1005 General Fund/Program Receipts	420,800
14	1007 Inter-Agency Receipts	17,457,300
15	1055 Inter-Agency/Oil & Hazardous Waste	508,600
16	1105 Permanent Fund Corporation Receipts	1,477,000
17	1108 Statutory Designated Program Receipts	571,700
18	1134 Fish and Game Criminal Fines and Penalties	135,700
19	1141 Regulatory Commission of Alaska Receipts	1,335,400
20	*** Total Agency Funding ***	\$56,351,700
21	Department of Military and Veterans Affairs	
22	1002 Federal Receipts	19,206,100
23	1003 General Fund Match	2,317,500
24	1004 General Fund Receipts	9,969,400
25	1005 General Fund/Program Receipts	28,400
26	1007 Inter-Agency Receipts	6,823,800
27	1052 Oil/Hazardous Release Prevention & Response	332,500
28	Fund	
29	1055 Inter-Agency/Oil & Hazardous Waste	250,300
30	1061 Capital Improvement Project Receipts	802,800
31	1108 Statutory Designated Program Receipts	685,000

1	*** Total Agency Funding ***	\$40,415,800
2	Department of Natural Resources	
3	1002 Federal Receipts	13,749,200
4	1003 General Fund Match	1,801,800
5	1004 General Fund Receipts	47,807,300
6	1005 General Fund/Program Receipts	3,010,100
7	1007 Inter-Agency Receipts	8,464,900
8	1018 Exxon Valdez Oil Spill Trust	470,800
9	1021 Agricultural Revolving Loan Fund	3,412,800
10	1055 Inter-Agency/Oil & Hazardous Waste	67,400
11	1061 Capital Improvement Project Receipts	5,372,000
12	1105 Permanent Fund Corporation Receipts	4,593,500
13	1108 Statutory Designated Program Receipts	7,303,800
14	1153 State Land Disposal Income Fund	5,268,700
15	1154 Shore Fisheries Development Lease Program	343,900
16	1155 Timber Sale Receipts	733,600
17	1156 Receipt Supported Services	6,170,900
18	*** Total Agency Funding ***	\$108,570,700
19	Department of Public Safety	
20	1002 Federal Receipts	11,845,600
21	1003 General Fund Match	548,700
22	1004 General Fund Receipts	90,836,200
23	1005 General Fund/Program Receipts	1,003,100
24	1007 Inter-Agency Receipts	7,600,000
25	1055 Inter-Agency/Oil & Hazardous Waste	49,000
26	1061 Capital Improvement Project Receipts	2,021,600
27	1108 Statutory Designated Program Receipts	1,935,200
28	1134 Fish and Game Criminal Fines and Penalties	1,034,100
29	1152 Alaska Fire Standards Council Receipts	230,800
30	1156 Receipt Supported Services	3,871,000
31	1171 PFD Appropriations in lieu of Dividends to	2,585,600

1	Criminals	
2	*** Total Agency Funding ***	\$123,560,900
3	Department of Revenue	
4	1002 Federal Receipts	35,555,800
5	1004 General Fund Receipts	7,933,900
6	1005 General Fund/Program Receipts	707,300
7	1007 Inter-Agency Receipts	4,341,300
8	1016 CSSD Federal Incentive Payments	1,634,900
9	1017 Group Health and Life Benefits Fund	199,000
10	1027 International Airports Revenue Fund	71,400
11	1029 Public Employees Retirement Trust Fund	23,246,300
12	1034 Teachers Retirement Trust Fund	12,038,200
13	1042 Judicial Retirement System	360,000
14	1045 National Guard Retirement System	214,500
15	1046 Education Loan Fund	88,200
16	1050 Permanent Fund Dividend Fund	5,845,500
17	1061 Capital Improvement Project Receipts	1,865,300
18	1066 Public School Trust Fund	206,000
19	1098 Children's Trust Earnings	35,400
20	1103 Alaska Housing Finance Corporation Receipts	17,762,900
21	1104 Alaska Municipal Bond Bank Receipts	713,500
22	1105 Permanent Fund Corporation Receipts	58,084,000
23	1108 Statutory Designated Program Receipts	750,000
24	1133 CSSD Administrative Cost Reimbursement	943,000
25	1142 Retiree Health Insurance Fund/Major Medical	76,400
26	1143 Retiree Health Insurance Fund/Long-Term Care	92,600
27	1156 Receipt Supported Services	5,390,200
28	1169 Power Cost Equalization Endowment Fund	192,700
29	1175 Business License & Corporation Filing Fees	1,120,300
30	and Taxes	
31	1192 Mine Reclamation Trust Fund	12,000

1	*** Total Agency Funding ***	\$179,480,600
2	Department of Transportation & Public Facilities	
3	1002 Federal Receipts	3,539,500
4	1004 General Fund Receipts	164,529,000
5	1005 General Fund/Program Receipts	44,300
6	1007 Inter-Agency Receipts	5,750,400
7	1026 Highways Equipment Working Capital Fund	25,947,600
8	1027 International Airports Revenue Fund	62,458,700
9	1052 Oil/Hazardous Release Prevention & Response	825,000
10	Fund	
11	1061 Capital Improvement Project Receipts	105,398,400
12	1076 Alaska Marine Highway System Fund	43,000,000
13	1108 Statutory Designated Program Receipts	1,177,300
14	1156 Receipt Supported Services	7,403,400
15	*** Total Agency Funding ***	\$420,073,600
16	University of Alaska	
17	1002 Federal Receipts	137,797,800
18	1003 General Fund Match	2,777,300
19	1004 General Fund Receipts	237,221,900
20	1007 Inter-Agency Receipts	18,800,000
21	1048 University of Alaska Restricted Receipts	250,822,000
22	1061 Capital Improvement Project Receipts	4,762,200
23	1151 Technical Vocational Education Program	2,822,600
24	Receipts	
25	1174 University of Alaska Intra-Agency Transfers	52,674,000
26	*** Total Agency Funding ***	\$707,677,800
27	Alaska Court System	
28	1002 Federal Receipts	1,466,000
29	1004 General Fund Receipts	60,663,600
30	1007 Inter-Agency Receipts	321,000
31	1108 Statutory Designated Program Receipts	85,000

1	1133	CSSD Administrative Cost Reimbursement	59,600
2	***	Total Agency Funding ***	\$62,595,200
3		Legislature	
4	1004	General Fund Receipts	42,269,100
5	1005	General Fund/Program Receipts	97,500
6	1007	Inter-Agency Receipts	362,700
7	1171	PFD Appropriations in lieu of Dividends to	273,400
8		Criminals	
9	***	Total Agency Funding ***	\$43,002,700
10	*****	Total Budget *****	\$4,602,106,300
11		(SECTION 3 OF THIS ACT BEGINS ON PAGE 50)	

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 General Funds	
5 1003 General Fund Match	355,097,700
6 1004 General Fund Receipts	1,189,733,900
7 1005 General Fund/Program Receipts	7,980,900
8 ***Total General Funds***	\$1,552,812,500
9 Federal Funds	
10 1002 Federal Receipts	1,616,692,800
11 1013 Alcoholism and Drug Abuse Revolving Loan Fund	2,000
12 1014 Donated Commodity/Handling Fee Account	327,800
13 1016 CSSD Federal Incentive Payments	1,634,900
14 1033 Federal Surplus Property Revolving Fund	503,500
15 1133 CSSD Administrative Cost Reimbursement	1,002,600
16 ***Total Federal Funds***	\$1,620,163,600
17 Other Non-Duplicated Funds	
18 1017 Group Health and Life Benefits Fund	17,726,000
19 1018 Exxon Valdez Oil Spill Trust	4,664,000
20 1021 Agricultural Revolving Loan Fund	3,412,800
21 1023 FICA Administration Fund Account	159,400
22 1024 Fish and Game Fund	24,993,200
23 1027 International Airports Revenue Fund	62,530,100
24 1029 Public Employees Retirement Trust Fund	29,141,000
25 1031 Second Injury Fund Reserve Account	4,021,900
26 1032 Fishermen's Fund	1,335,400
27 1034 Teachers Retirement Trust Fund	14,399,000
28 1036 Commercial Fishing Loan Fund	5,264,700
29 1040 Real Estate Surety Fund	261,100
30 1042 Judicial Retirement System	389,600
31 1045 National Guard Retirement System	322,000

1	1046	Education Loan Fund	88,200
2	1048	University of Alaska Restricted Receipts	250,822,000
3	1049	Training and Building Fund	630,600
4	1054	State Training & Employment Program	6,606,500
5	1059	Correctional Industries Fund	3,154,500
6	1062	Power Project Fund	965,200
7	1066	Public School Trust Fund	206,000
8	1070	Fisheries Enhancement Revolving Loan Fund	513,000
9	1074	Bulk Fuel Revolving Loan Fund	51,000
10	1076	Alaska Marine Highway System Fund	43,000,000
11	1093	Clean Air Protection Fund	2,810,800
12	1098	Children's Trust Earnings	432,500
13	1101	Alaska Aerospace Development Corporation	21,543,700
14		Revolving Fund	
15	1102	Alaska Industrial Development & Export	3,692,800
16		Authority Receipts	
17	1103	Alaska Housing Finance Corporation Receipts	17,762,900
18	1104	Alaska Municipal Bond Bank Receipts	713,500
19	1105	Permanent Fund Corporation Receipts	64,154,500
20	1106	Alaska Commission on Postsecondary Education	9,984,100
21		Receipts	
22	1107	Alaska Energy Authority Corporate Receipts	1,067,100
23	1108	Statutory Designated Program Receipts	94,603,700
24	1109	Test Fisheries Receipts	2,475,900
25	1117	Vocational Rehabilitation Small Business	325,000
26		Enterprise Fund	
27	1141	Regulatory Commission of Alaska Receipts	7,196,900
28	1142	Retiree Health Insurance Fund/Major Medical	76,400
29	1143	Retiree Health Insurance Fund/Long-Term Care	92,600
30	1151	Technical Vocational Education Program	5,117,000
31		Receipts	

1	1152	Alaska Fire Standards Council Receipts	230,800
2	1153	State Land Disposal Income Fund	5,268,700
3	1154	Shore Fisheries Development Lease Program	343,900
4	1155	Timber Sale Receipts	733,600
5	1156	Receipt Supported Services	85,533,700
6	1157	Workers Safety and Compensation	5,236,200
7		Administration Account	
8	1162	Alaska Oil & Gas Conservation Commission	4,156,800
9		Receipts	
10	1164	Rural Development Initiative Fund	46,200
11	1166	Commercial Passenger Vessel Environmental	764,300
12		Compliance Fund	
13	1168	Tobacco Use Education and Cessation Fund	6,169,400
14	1169	Power Cost Equalization Endowment Fund	192,700
15	1170	Small Business Economic Development Revolving	44,800
16		Loan Fund	
17	1172	Building Safety Account	1,739,300
18	1175	Business License & Corporation Filing Fees	6,614,600
19		and Taxes	
20	1192	Mine Reclamation Trust Fund	12,000
21	2002	Special Vehicle Registration Receipts	115,000
22	***Total Other Non-Duplicated Funds***		\$823,908,600
23	Duplicated Funds		
24	1007	Inter-Agency Receipts	284,393,800
25	1026	Highways Equipment Working Capital Fund	25,947,600
26	1050	Permanent Fund Dividend Fund	18,836,900
27	1052	Oil/Hazardous Release Prevention & Response	14,425,000
28		Fund	
29	1055	Inter-Agency/Oil & Hazardous Waste	939,600
30	1061	Capital Improvement Project Receipts	134,421,000
31	1075	Alaska Clean Water Fund	318,600

1	1081	Information Services Fund	32,026,200
2	1089	Power Cost Equalization & Rural Electric	15,700,000
3		Capitalization Fund	
4	1100	Alaska Drinking Water Fund	388,000
5	1134	Fish and Game Criminal Fines and Penalties	1,169,800
6	1145	Art in Public Places Fund	30,000
7	1147	Public Building Fund	6,612,000
8	1171	PFD Appropriations in lieu of Dividends to	7,825,100
9		Criminals	
10	1174	University of Alaska Intra-Agency Transfers	52,674,000
11	1189	Senior Care Fund	7,859,100
12	1191	DEED CIP Fund Equity Account	25,000
13	1194	Fish and Game Nondedicated Receipts	1,629,900
14	***Total Duplicated Funds***		\$605,221,600

15 (SECTION 4 OF THIS ACT BEGINS ON PAGE 54)

1 * **Sec. 4.** LEGISLATIVE INTENT. It is the intent of the legislature that the amounts
 2 appropriated by this Act are the full amounts that will be appropriated for those purposes for
 3 the fiscal year ending June 30, 2006. Further, it is the intent of the legislature that positions
 4 authorized by the legislature are the full number of positions necessary to fulfill the duties and
 5 responsibilities of each agency. The office of management and budget shall submit a position
 6 report to the Legislative Budget and Audit Committee each calendar quarter. The report must
 7 describe positions created by each agency during the preceding three months and the fund
 8 source used to pay for each new position.

9 * **Sec. 5.** COSTS OF JOB RECLASSIFICATIONS. The money appropriated in this Act
 10 includes the amount necessary to pay the costs of personal services due to reclassification of
 11 job classes during the fiscal year ending June 30, 2006.

12 * **Sec. 6.** ALASKA AEROSPACE DEVELOPMENT CORPORATION. Corporate
 13 receipts of the Alaska Aerospace Development Corporation received during the fiscal year
 14 ending June 30, 2006, that are in excess of the amount appropriated in sec. 1 of this Act are
 15 appropriated to the Alaska Aerospace Development Corporation for operations during the
 16 fiscal year ending June 30, 2006.

17 * **Sec. 7.** ALASKA CHILDREN'S TRUST. The portions of the fees listed in this section
 18 that are collected during the fiscal year ending June 30, 2006, are appropriated to the Alaska
 19 children's trust (AS 37.14.200):

20 (1) fees collected under AS 18.50.225, less the cost of supplies, for the
 21 issuance of birth certificates;

22 (2) fees collected under AS 18.50.272, less the cost of supplies, for the
 23 issuance of heirloom marriage certificates; and

24 (3) fees collected under AS 28.10.421(d) for the issuance of special request
 25 Alaska children's trust license plates, less the cost of issuing the license plates.

26 * **Sec. 8.** ALASKA HOUSING FINANCE CORPORATION. (a) The board of directors
 27 of the Alaska Housing Finance Corporation anticipates that the net income from the second
 28 preceding fiscal year will be available in fiscal year 2006. During fiscal year 2006, the board
 29 of directors anticipates that \$103,000,000 will be available for payment of debt service,
 30 appropriation in this Act, appropriation for capital projects, and transfer to the Alaska debt
 31 retirement fund (AS 37.15.011).

1 (b) A portion of the amount set out in (a) of this section for the fiscal year ending
 2 June 30, 2006, will be retained by the Alaska Housing Finance Corporation for the following
 3 purposes in the following estimated amounts:

4 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,
 5 dormitory construction, authorized under ch. 26, SLA 1996;

6 (2) \$21,391,893 for debt service on the bonds authorized under sec. 2(c), ch.
 7 129, SLA 1998;

8 (3) \$28,609,650 for debt service on the bonds authorized under sec. 10, ch.
 9 130, SLA 2000;

10 (4) \$2,893,808 for debt service on the bonds authorized under ch. 2, SSSLA
 11 2002;

12 (5) \$6,000,000 for debt service on the bonds authorized under sec. 4, ch. 120,
 13 SLA 2004.

14 (c) After deductions for the items set out in (b) of this section, the remainder of the
 15 amount set out in (a) of this section is used for the following purposes in the following
 16 estimated amounts:

17 (1) \$18,854,600 for debt service;

18 (2) \$24,250,000 for capital projects.

19 (d) After deductions for the items set out in (b) of this section and deductions for
 20 appropriations for operating and capital purposes are made, any remaining balance of the
 21 amount set out in (a) of this section for the fiscal year ending June 30, 2006, is appropriated to
 22 the Alaska debt retirement fund (AS 37.15.011).

23 (e) All unrestricted mortgage loan interest payments, mortgage loan commitment fees,
 24 and other unrestricted receipts received by or accrued to the Alaska Housing Finance
 25 Corporation during fiscal year 2006 and all income earned on assets of the corporation during
 26 that period are appropriated to the Alaska Housing Finance Corporation to hold as corporate
 27 receipts for the purposes described in AS 18.55 and AS 18.56. The corporation shall allocate
 28 its corporate receipts among the Alaska housing finance revolving fund (AS 18.56.082),
 29 housing assistance loan program (AS 18.56.420), and senior housing revolving fund
 30 (AS 18.56.710) in accordance with procedures adopted by the board of directors.

31 (f) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated

1 to the Alaska Housing Finance Corporation and allocated among the Alaska housing finance
 2 revolving fund (AS 18.56.082), housing assistance loan program (AS 18.56.420), and senior
 3 housing revolving fund (AS 18.56.710) under (e) of this section to the Alaska Housing
 4 Finance Corporation for the fiscal year ending June 30, 2006, for housing loan programs not
 5 subsidized by the corporation.

6 (g) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts
 7 appropriated to the Alaska Housing Finance Corporation and allocated among the Alaska
 8 housing finance revolving fund (AS 18.56.082), housing assistance loan program
 9 (AS 18.56.420), and senior housing revolving fund (AS 18.56.710) under (e) of this section
 10 that is derived from arbitrage earnings to the Alaska Housing Finance Corporation for the
 11 fiscal year ending June 30, 2006, for housing loan programs and projects subsidized by the
 12 corporation.

13 (h) The sum of \$30,000,000 is appropriated from federal receipts to the Alaska
 14 Housing Finance Corporation for housing assistance payments under the Section 8 program
 15 for the fiscal year ending June 30, 2006.

16 * **Sec. 9.** ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY. (a)
 17 The sum of \$8,812,000 has been declared available by the Alaska Industrial Development and
 18 Export Authority board of directors for appropriation as the fiscal year 2006 dividend from
 19 the unrestricted balance in the Alaska Industrial Development and Export Authority revolving
 20 fund (AS 44.88.060).

21 (b) After deductions for appropriations made for operating and capital purposes are
 22 made, any remaining balance of the amount set out in (a) of this section for the fiscal year
 23 ending June 30, 2006, is appropriated to the Alaska debt retirement fund (AS 37.15.011).

24 * **Sec. 10.** ALASKA PERMANENT FUND CORPORATION. (a) The amount authorized
 25 under AS 37.13.145(b) for transfer by the Alaska Permanent Fund Corporation on June 30,
 26 2006, is appropriated from the earnings reserve account (AS 37.13.145) to the dividend fund
 27 (AS 43.23.045(a)) for the payment of permanent fund dividends and administrative and
 28 associated costs for the fiscal year ending June 30, 2006.

29 (b) After money is transferred to the dividend fund under (a) of this section, the
 30 amount calculated under AS 37.13.145 to offset the effect of inflation on the principal of the
 31 Alaska permanent fund during fiscal year 2006 is appropriated from the earnings reserve

1 account (AS 37.13.145) to the principal of the Alaska permanent fund.

2 (c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during
3 fiscal year 2006 is appropriated to the principal of the Alaska permanent fund in satisfaction
4 of that requirement.

5 (d) The income earned during fiscal year 2006 on revenue from the sources set out in
6 AS 37.13.145(d) is appropriated to the principal of the Alaska permanent fund.

7 * **Sec. 11.** ALASKA STUDENT LOAN CORPORATION DIVIDEND. (a) The sum of
8 \$3,100,000 has been declared available by the Alaska Student Loan Corporation board of
9 directors for appropriation as the fiscal year 2006 dividend.

10 (b) After deductions for appropriations made for operating and capital purposes are
11 made, any remaining balance of the amount set out in (a) of this section for the fiscal year
12 ending June 30, 2006, is appropriated to the Alaska debt retirement fund (AS 37.15.011).

13 * **Sec. 12.** CHILD SUPPORT SERVICES. (a) The minimum amount of program receipts
14 received during the fiscal year ending June 30, 2006, by the child support services agency that
15 is required to secure the federal funding appropriated for the child support enforcement
16 program in sec. 1 of this Act is appropriated to the Department of Revenue, child support
17 services agency, for the fiscal year ending June 30, 2006.

18 (b) Program receipts collected as cost recovery for paternity testing administered by
19 the child support services agency, as required under AS 25.27.040 and 25.27.165, and as
20 collected under AS 25.20.050(f), are appropriated to the Department of Revenue, child
21 support services agency, for the fiscal year ending June 30, 2006.

22 * **Sec. 13.** DISASTER RELIEF AND FIRE SUPPRESSION. (a) Federal receipts received
23 for disaster relief during the fiscal year ending June 30, 2006, are appropriated to the disaster
24 relief fund (AS 26.23.300).

25 (b) Federal receipts received for fire suppression during the fiscal year ending
26 June 30, 2006, are appropriated to the Department of Natural Resources for fire suppression
27 activities for the fiscal year ending June 30, 2006.

28 * **Sec. 14.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The
29 sum of \$300,000 is appropriated from the general fund to the Department of Education and
30 Early Development, school finance and facilities, for operating costs related to a lawsuit for
31 the fiscal years ending June 30, 2006, and June 30, 2007.

1 (b) The sum of \$250,000 is appropriated from the general fund to the Department of
2 Education and Early Development for the fiscal year ending June 30, 2006, for payment as
3 grants to each school district that operates a charter school with an average daily membership
4 of 150 or less for support of those charter schools in those districts. The amount appropriated
5 for grants by this subsection is to be allocated among eligible school districts in the proportion
6 that the average daily membership of eligible charter schools in a district bears to the total
7 average daily membership of all eligible charter schools in all school districts that operate an
8 eligible charter school.

9 * **Sec. 15.** EDUCATION LOAN PROGRAM. The amount of loan origination fees
10 collected by the Alaska Commission on Postsecondary Education for the fiscal year ending
11 June 30, 2006, is appropriated to the origination fee account (AS 14.43.120(u)) within the
12 education loan fund (AS 14.42.210) of the Alaska Student Loan Corporation for the purposes
13 specified in AS 14.43.120(u).

14 * **Sec. 16.** FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts,
15 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
16 program receipts as described in AS 44.21.045(b), Exxon Valdez oil spill trust receipts
17 described in AS 37.05.146(b)(4), and receipts of the Alaska Fire Standards Council described
18 in AS 37.05.146(b)(5) that are received during the fiscal year ending June 30, 2006, and that
19 exceed the amounts appropriated by this Act, are appropriated conditioned on compliance
20 with the program review provisions of AS 37.07.080(h).

21 (b) If federal or other program receipts as defined in AS 37.05.146 and in
22 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2006, exceed the
23 estimates appropriated by this Act, the appropriations from state funds for the affected
24 program may be reduced by the excess if the reductions are consistent with applicable federal
25 statutes.

26 (c) If federal or other program receipts as defined in AS 37.05.146 and in
27 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2006, fall short of the
28 estimates appropriated by this Act, the affected appropriation is reduced by the amount of the
29 shortfall in receipts.

30 * **Sec. 17.** FISH AND GAME ENFORCEMENT. (a) To increase enforcement of the fish
31 and game laws of the state, the amount deposited in the general fund during the fiscal year

1 ending June 30, 2005, from criminal fines, penalties, and forfeitures imposed for violation of
2 AS 16 and its implementing regulations and from the sale of forfeited property or alternative
3 damages collected under AS 16.05.195 is appropriated to the fish and game fund
4 (AS 16.05.100).

5 (b) Appropriations totaling the estimated amount of the deposits described in (a) of
6 this section and the remaining unexpended and unobligated balances from prior year transfers
7 for these purposes are made in sec. 1 of this Act to the Department of Public Safety and the
8 Department of Law for increased enforcement, investigation, and prosecution of state fish and
9 game laws. If the amounts of the deposits and unexpended and unobligated balances fall
10 short of the estimates appropriated in sec. 1 of this Act, the amounts appropriated to the
11 Department of Public Safety and the Department of Law from the fish and game fund as set
12 out in sec. 1 of this Act are reduced proportionately.

13 * **Sec. 18.** FISHERMEN'S FUND. If the amount necessary to pay benefit payments from
14 the fishermen's fund (AS 23.35.060(a)) exceeds the estimates appropriated in sec. 1 of this
15 Act, the additional amount necessary to pay those benefit payments is appropriated from that
16 fund to the Department of Labor and Workforce Development, fishermen's fund allocation,
17 for the fiscal year ending June 30, 2006.

18 * **Sec. 19.** FUND TRANSFERS. (a) The sum of \$3,720,300 is appropriated from the
19 investment earnings on the bond proceeds deposited in the capital project funds for the series
20 2003A general obligation bonds to the Alaska debt retirement fund (AS 37.15.011).

21 (b) The sum of \$8,043,100 is appropriated from federal receipts for state guaranteed
22 transportation revenue anticipation bonds, series 2003B, to the Alaska debt retirement fund
23 (AS 37.15.011).

24 (c) The sum of \$1,196,900 is appropriated from Alaska accelerated transportation
25 projects fund bond proceeds for state guaranteed transportation revenue anticipation bonds,
26 series 2003B, to the Alaska debt retirement fund (AS 37.15.011).

27 (d) The sum of \$22,000,000 is appropriated from Alaska Student Loan Corporation
28 bond proceeds to the Alaska debt retirement fund (AS 37.15.011).

29 (e) The sum of \$45,784,100 is appropriated from the general fund to the Alaska debt
30 retirement fund (AS 37.15.011).

31 (f) The sum of \$77,800 is appropriated from the investment loss trust fund

1 (AS 37.14.300) to the Alaska debt retirement fund (AS 37.15.011).

2 (g) The sum of \$250,000 is appropriated from miscellaneous earnings from earnings
3 on unreserved investment earnings of the Alaska Municipal Bond Bank to the Alaska debt
4 retirement fund (AS 37.15.011).

5 (h) The sum of \$18,854,600 is appropriated from the Alaska Housing Finance
6 Corporation fiscal year 2006 dividend to the Alaska debt retirement fund (AS 37.15.011).

7 (i) The sum of \$8,812,000 is appropriated from the Alaska Industrial Development
8 and Export Authority fiscal year 2006 dividend to the Alaska debt retirement fund
9 (AS 37.15.011).

10 (j) The sum of \$3,100,000 is appropriated from the Alaska Student Loan Corporation
11 fiscal year 2006 dividend to the Alaska debt retirement fund (AS 37.15.011).

12 (k) The sum of \$3,569,200 is appropriated to the election fund required by the federal
13 Help America Vote Act from the following sources in the amounts stated:

14	General fund match	\$ 469,200
15	Federal receipts	3,100,000

16 (l) Interest earned on amounts in the election fund required by the federal Help
17 America Vote Act are appropriated to the election fund as required by the federal Help
18 America Vote Act.

19 (m) The amount necessary to provide the sum appropriated from the power cost
20 equalization and rural electric capitalization fund (AS 42.45.100) by sec. 1 of this Act, after
21 any appropriations made to that fund during the fiscal year ending June 30, 2006, are taken
22 into account, is appropriated from the power cost equalization endowment fund
23 (AS 42.45.070) to the power cost equalization and rural electric capitalization fund.
24 However, in accordance with AS 42.45.085(a), the amount appropriated by this subsection
25 may not exceed seven percent of the market value of the power cost equalization endowment
26 fund, determined by the commissioner of revenue to be \$11,698,264, minus amounts
27 appropriated during the fiscal year ending June 30, 2006, for reimbursement of the costs set
28 out in AS 42.45.085(a)(2) and (3).

29 (n) The sum equal to 25 percent of the amount received by the National Petroleum
30 Reserve - Alaska special revenue fund (AS 37.05.530) under 42 U.S.C. 6508 on or before
31 August 31, 2005, that is appropriated to the Department of Commerce, Community, and

1 Economic Development for capital project grants under the National Petroleum Reserve -
 2 Alaska impact grant program during fiscal year 2005, that is not subject to a signed grant
 3 agreement between the Department of Commerce, Community, and Economic Development
 4 and an impacted municipality on or before August 31, 2005, and that lapses into the National
 5 Petroleum Reserve - Alaska special revenue fund, estimated to be \$1,729,300, is appropriated
 6 to the principal of the Alaska permanent fund from the National Petroleum Reserve - Alaska
 7 special revenue fund.

8 (o) The sum equal to 0.5 percent of the amount received by the National Petroleum
 9 Reserve - Alaska special revenue fund (AS 37.05.530) under 42 U.S.C. 6508 on or before
 10 August 31, 2005, that is appropriated to the Department of Commerce, Community, and
 11 Economic Development for capital project grants under the National Petroleum Reserve -
 12 Alaska impact grant program during fiscal year 2005, that is not subject to a signed grant
 13 agreement between the Department of Commerce, Community, and Economic Development
 14 and an impacted municipality on or before August 31, 2005, and that lapses into the National
 15 Petroleum Reserve - Alaska special revenue fund, estimated to be \$34,600, is appropriated to
 16 the public school trust fund (AS 37.14.110) from the National Petroleum Reserve - Alaska
 17 special revenue fund.

18 (p) The amount received by the National Petroleum Reserve - Alaska special revenue
 19 fund (AS 37.05.530) under 42 U.S.C. 6508 on or before August 31, 2005, that is appropriated
 20 to the Department of Commerce, Community, and Economic Development for capital project
 21 grants under the National Petroleum Reserve - Alaska impact grant program during fiscal year
 22 2005, that is not subject to a signed grant agreement between the Department of Commerce,
 23 Community, and Economic Development and an impacted municipality on or before
 24 August 31, 2005, that lapses into the National Petroleum Reserve - Alaska special revenue
 25 fund, and that is not appropriated under (n) and (o) of this section, estimated to be \$5,153,400,
 26 is appropriated to the power cost equalization and rural electric capitalization fund
 27 (AS 42.45.100) from the National Petroleum Reserve - Alaska special revenue fund.

28 (q) The following revenue collected during the fiscal year ending June 30, 2006, is
 29 appropriated to the fish and game fund (AS 16.05.100):

30 (1) receipts from the sale of crewmember fishing licenses (AS 16.05.480(a))
 31 that are not deposited into the fishermen's fund under AS 23.35.060;

1 (2) range fees collected at shooting ranges operated by the Department of Fish
2 and Game (AS 16.05.050(a)(16));

3 (3) fees collected at boating and angling access sites described in
4 AS 16.05.050(a)(7) and managed by the Department of Natural Resources, division of parks
5 and outdoor recreation, under a cooperative agreement;

6 (4) receipts from the sale of waterfowl conservation stamp limited edition
7 prints (AS 16.05.826(a)); and

8 (5) fees collected for sanctuary access permits (AS 16.05.050(a)(16)).

9 (r) The sum of \$9,720,000 is appropriated to the Alaska clean water fund
10 (AS 46.03.032) for the Alaska clean water loan program from the following sources:

11 Alaska clean water fund revenue bond receipts	\$1,620,000
12 Federal receipts	8,100,000

13 (s) The sum of \$10,201,200 is appropriated to the Alaska drinking water fund
14 (AS 46.03.036) for the Alaska drinking water loan program from the following sources:

15 Alaska drinking water fund revenue bond receipts	\$1,100,200
16 Federal receipts	8,501,000
17 General fund match	600,000

18 (t) The following amounts are appropriated to the oil and hazardous substance release
19 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
20 prevention and response fund (AS 46.08.010) from the sources indicated:

21 (1) the balance of the oil and hazardous substance release prevention
22 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2005, not otherwise
23 appropriated by this Act;

24 (2) the amount collected for the fiscal year ending June 30, 2005, estimated to
25 be \$9,300,000, from the surcharge levied under AS 43.55.300;

26 (3) \$991,187 from the underground storage tank revolving loan fund
27 (AS 46.03.410).

28 (u) The following amounts are appropriated to the oil and hazardous substance release
29 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention
30 and response fund (AS 46.08.010) from the following sources:

31 (1) the balance of the oil and hazardous substance release response mitigation

1 account (AS 46.08.025(b)) in the general fund on July 1, 2005, not otherwise appropriated by
2 this Act;

3 (2) the amount collected for the fiscal year ending June 30, 2005, from the
4 surcharge levied under AS 43.55.201.

5 * **Sec. 20.** INSURANCE AND BOND CLAIMS. (a) The amount necessary to fund the
6 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
7 appropriated from that account to the Department of Administration for those uses during the
8 fiscal year ending June 30, 2006.

9 (b) The amounts received in settlement of claims against bonds guaranteeing the
10 reclamation of state, federal, or private land, including the plugging or repair of wells, are
11 appropriated to the agency secured by the bond for the fiscal year ending June 30, 2006, for
12 the purpose of reclaiming the state, federal, or private land affected by a use covered by the
13 bond.

14 * **Sec. 21.** NATIONAL FOREST RECEIPTS. The unexpended and unobligated balance of
15 federal money apportioned to the state as national forest income that the Department of
16 Commerce, Community, and Economic Development determines would lapse into the
17 unrestricted portion of the general fund June 30, 2006, under AS 41.15.180(j) is appropriated
18 as follows:

19 (1) up to \$170,000 is appropriated to the Department of Transportation and
20 Public Facilities, commissioner's office, for road maintenance in the unorganized borough;
21 and

22 (2) the balance remaining is appropriated to home rule cities, first class cities,
23 second class cities, a municipality organized under federal law, or regional educational
24 attendance areas entitled to payment from the national forest income for the fiscal year ending
25 June 30, 2006, to be allocated among the recipients of national forest income according to
26 their pro rata share of the total amount distributed under AS 41.15.180(c) and (d) for the fiscal
27 year ending June 30, 2006.

28 * **Sec. 22.** RETAINED FEES AND BANKCARD SERVICE FEES. (a) The amount
29 retained to compensate the collector or trustee of fees, licenses, taxes, or other money
30 belonging to the state during the fiscal year ending June 30, 2006, is appropriated for that
31 purpose to the agency authorized by law to generate the revenue.

1 (b) The amount retained to compensate the provider of bankcard or credit card
 2 services to the state during the fiscal year ending June 30, 2006, is appropriated for that
 3 purpose to each agency of the executive, legislative, and judicial branches that accepts
 4 payment by bankcard or credit card for licenses, permits, goods, and services provided by that
 5 agency on behalf of the state, from the funds and accounts in which the payments received by
 6 the state are deposited.

7 * **Sec. 23. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget
 8 appropriations made in sec. 1 of this Act, and in sec. 1 of the Act making appropriations for
 9 the state's integrated comprehensive mental health program, include amounts for salary and
 10 benefit adjustments for public officials, officers, and employees of the executive branch,
 11 Alaska Court System employees, employees of the legislature, and legislators and to
 12 implement the monetary terms for the fiscal year ending June 30, 2006, of the following
 13 collective bargaining agreements:

14 (1) Alaska Correctional Officers Association, for the Correctional Officers
 15 Unit;

16 (2) Alaska Public Employees Association, for the Confidential Unit;

17 (3) Alaska Public Employees Association, for the Supervisory Unit;

18 (4) Alaska State Employees Association, for the General Government Unit;

19 (5) Marine Engineers Beneficial Association, representing licensed engineers
 20 employed by the Alaska marine highway system;

21 (6) Public Employees Local 71, for the Labor, Trades and Crafts Unit;

22 (7) Teachers' Education Association of Mt. Edgecumbe;

23 (8) Inlandboatmen's Union of the Pacific, representing the unlicensed marine
 24 unit;

25 (9) International Organization of Masters, Mates, and Pilots, for the Masters,
 26 Mates, and Pilots Unit;

27 (10) Public Safety Employees Association, representing regularly
 28 commissioned public safety officers.

29 (b) The operating budget appropriations made to the University of Alaska in this Act
 30 include amounts for salary and benefit adjustments for the fiscal year ending June 30, 2006,
 31 for university employees who are not members of a collective bargaining unit and for

1 implementing the monetary terms of the collective bargaining agreements including the terms
 2 of the tentative agreement providing for transition of represented employees to the UA Choice
 3 Health Plan for university employees represented by the following entities:

- 4 (1) Alaska Higher Education Crafts and Trades Employees;
- 5 (2) Alaska Community Colleges' Federation of Teachers;
- 6 (3) United Academics;
- 7 (4) United Academics-Adjuncts.

8 (c) If a collective bargaining agreement listed in (a) or (b) of this section is not ratified
 9 by the membership of the respective collecting bargaining unit, the appropriations made by
 10 this Act that are applicable to that collective bargaining unit's agreement are reduced
 11 proportionately by the amount for that collective bargaining agreement, and the corresponding
 12 funding source amounts are reduced accordingly.

13 * **Sec. 24.** SALMON ENHANCEMENT TAX. The salmon enhancement tax collected
 14 under AS 43.76.010 - 43.76.028 in calendar year 2004 and deposited in the general fund
 15 under AS 43.76.025(c) is appropriated from the general fund to the Department of Commerce,
 16 Community, and Economic Development for payment in fiscal year 2006 to qualified regional
 17 associations operating within a region designated under AS 16.10.375.

18 * **Sec. 25.** SECOND INJURY FUND. If the amount necessary to pay benefit payments
 19 from the second injury fund (AS 23.30.040(a)) exceeds the estimates appropriated in sec. 1 of
 20 this Act, the amount necessary to make those benefit payments is appropriated from the
 21 second injury fund to the Department of Labor and Workforce Development, second injury
 22 fund allocation, for the fiscal year ending June 30, 2006.

23 * **Sec. 26.** SHARED TAXES AND FEES. The amount necessary to refund to local
 24 governments their share of taxes and fees collected in the listed fiscal years under the
 25 following programs is appropriated to the Department of Revenue from the general fund for
 26 payment in fiscal year 2006:

27 REVENUE SOURCE	FISCAL YEAR COLLECTED
28 Fisheries business tax (AS 43.75)	2005
29 Fishery resource landing tax (AS 43.77)	2005
30 Aviation fuel tax (AS 43.40.010)	2006
31 Electric and telephone cooperative tax (AS 10.25.570)	2006

1	AGENCY AND PROJECT	APPROPRIATION AMOUNT
2	(1) University of Alaska	\$1,412,478
3	Anchorage Community and Technical College Center	
4	Juneau Readiness Center/UAS Joint Facility	
5	(2) Department of Transportation and Public Facilities	
6	(A) Nome (port facility addition and renovation)	131,650
7	(B) Matanuska-Susitna Borough (deep water port	756,143
8	and road upgrade)	
9	(C) Aleutians East Borough/Akutan (small boat	101,840
10	harbor)	
11	(D) Lake and Peninsula Borough/Chignik (dock	116,057
12	project)	
13	(E) City of Fairbanks (fire headquarters station	944,018
14	replacement)	
15	(F) City of Valdez (harbor renovations)	171,830

16 * **Sec. 28.** UNIVERSITY OF ALASKA. The fees collected under AS 28.10.421(d) during
17 the fiscal year ending June 30, 2005, for the issuance of special request university plates, less
18 the cost of issuing the license plates, are appropriated from the general fund to the University
19 of Alaska for support of alumni programs at the campuses of the university for the fiscal year
20 ending June 30, 2006.

21 * **Sec. 29.** VETERANS' MEMORIAL ENDOWMENT. Five percent of the market value
22 of the average ending balance in the Alaska veterans' memorial endowment fund
23 (AS 37.14.700) from July 31, 2002, to June 30, 2005, is appropriated to the Department of
24 Military and Veterans' Affairs for the purposes specified in AS 37.14.730(b) for the fiscal
25 year ending June 30, 2006.

26 * **Sec. 30.** CONSTITUTIONAL BUDGET RESERVE FUND. (a) Deposits in the budget
27 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2005 that are
28 made from subfunds and accounts other than the operating general fund (state accounting
29 system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the State of
30 Alaska, to repay appropriations from the budget reserve fund are appropriated from the
31 budget reserve fund to the subfunds and accounts from which they were transferred.

1 (b) If the unrestricted state revenue available for appropriation in fiscal year 2006 is
2 insufficient to cover the general fund appropriations that take effect in fiscal year 2006, the
3 amount necessary to balance revenue and general fund appropriations is appropriated to the
4 general fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of
5 Alaska).

6 (c) Unrestricted interest earned on investment of the general fund balances for the
7 fiscal year ending June 30, 2006, is appropriated to the budget reserve fund (art. IX, sec. 17,
8 Constitution of the State of Alaska). The appropriation made by this subsection is intended to
9 compensate the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for
10 any lost earnings caused by use of the fund's balance to permit expenditure of operating and
11 capital appropriations in the fiscal year ending June 30, 2006, in anticipation of receiving
12 unrestricted general fund revenue. The amount appropriated by this subsection may not
13 exceed an amount equal to the earnings lost by the budget reserve fund as the result of the use
14 of money from the budget reserve fund to permit expenditure of operating and capital
15 appropriations in the fiscal year ending June 30, 2006, in anticipation of receiving unrestricted
16 general fund revenue.

17 (d) An amount equal to the investment management fees, estimated to be \$167,000,
18 for the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) is
19 appropriated from the budget reserve fund (art. IX, sec. 17, Constitution of the State of
20 Alaska) to the Department of Revenue, treasury division, for the fiscal year ending June 30,
21 2006.

22 (e) The appropriations made by (a), (b), and (d) of this section are made under art. IX,
23 sec. 17(c), Constitution of the State of Alaska.

24 * **Sec. 31.** NONLAPSE OF APPROPRIATIONS. The appropriations made by secs. 7,
25 8(d), 9(b), 11(b), 13(a), 15, 17(a), 19(a) - (m), 19(o) - (u), 27(h), and 27(i) of this Act are for
26 the capitalization of funds and do not lapse.

27 * **Sec. 32.** RETROACTIVITY. Those portions of the appropriations made in sec. 1 of this
28 Act that appropriate either the unexpended and unobligated balance of specific fiscal year
29 2005 program receipts or the unexpended and unobligated balance on June 30, 2005, of a
30 specified account are retroactive to June 30, 2005, solely for the purpose of carrying forward a
31 prior fiscal year balance.

- 1 * **Sec. 33.** Sections 28 and 32 of this Act take effect June 30, 2005.
- 2 * **Sec. 34.** Except as provided in sec. 33 of this Act, this Act takes effect July 1, 2005.