

**CS FOR HOUSE BILL NO. 67(FIN)**

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-FOURTH LEGISLATURE - FIRST SESSION

**BY THE HOUSE FINANCE COMMITTEE**

**Offered: 4/4/05**

**Referred: Rules**

**Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR**

**A BILL**

**FOR AN ACT ENTITLED**

1 **"An Act making appropriations for the operating and loan program expenses of state**  
2 **government, for certain programs, and to capitalize funds; making appropriations**  
3 **under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional**  
4 **budget reserve fund; and providing for an effective date."**

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 \* **Section 1.** The following appropriation items are for operating expenditures from the  
 2 general fund or other funds as set out in section 2 of this Act to the agencies named for the  
 3 purposes expressed for the fiscal year beginning July 1, 2005 and ending June 30, 2006,  
 4 unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated  
 5 reduction set out in this section may be allocated among the appropriations made in this  
 6 section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
	* * * * *	* * * * *	
	* * * * * <b>Department of Administration</b> * * * * *		
	* * * * *	* * * * *	
12	<b>Centralized Administrative</b>	<b>36,217,000</b>	<b>11,575,800</b>
13	<b>Services</b>		<b>24,641,200</b>

14 The amount appropriated by this appropriation includes the unexpended and unobligated  
 15 balance on June 30, 2005, of inter-agency receipts appropriated in sec. 1, ch. 158, SLA 2004,  
 16 page 4, line 6, and collected in the Department of Administration's federally approved cost  
 17 allocation plans.

18	Office of Administrative	947,300
19	Hearings	
20	DOA Leases	3,072,600
21	Office of the Commissioner	701,200
22	Administrative Services	2,071,300
23	DOA Information Technology	1,100,900
24	Support	
25	Finance	8,361,400
26	Personnel	13,731,700
27	Labor Relations	1,230,600
28	Purchasing	1,056,900
29	Property Management	949,900
30	Central Mail	2,678,300
31	Centralized Human Resources	264,900

1	Labor Agreements	50,000		
2	Miscellaneous Items			
3	<b>Retirement and Benefits</b>		<b>26,314,100</b>	<b>26,314,100</b>
4	Retirement and Benefits	11,964,700		
5	Group Health Insurance	14,349,400		
6	<b>Leases</b>		<b>38,688,700</b>	<b>900</b> <b>38,687,800</b>
7	The amount appropriated by this appropriation includes the unexpended and unobligated			
8	balance on June 30, 2005, of inter-agency receipts appropriated in sec. 1, ch. 158, SLA 2004,			
9	page 4, line 24, and collected in the Department of Administration's federally approved cost			
10	allocation plans.			
11	Leases	37,736,200		
12	Lease Administration	952,500		
13	<b>State Owned Facilities</b>		<b>8,806,300</b>	<b>1,260,700</b> <b>7,545,600</b>
14	Facilities	6,628,800		
15	Facilities Administration	750,800		
16	Non-Public Building Fund	1,426,700		
17	Facilities			
18	<b>Administration State</b>		<b>368,400</b>	<b>368,400</b>
19	<b>Facilities Rent</b>			
20	Administration State	368,400		
21	Facilities Rent			
22	<b>Special Systems</b>		<b>1,568,900</b>	<b>1,568,900</b>
23	Unlicensed Vessel	75,000		
24	Participant Annuity			
25	Retirement Plan			
26	Elected Public Officers	1,493,900		
27	Retirement System Benefits			
28	<b>Enterprise Technology Services</b>		<b>35,400,600</b>	<b>3,000,000</b> <b>32,400,600</b>
29	Enterprise Technology	35,400,600		
30	Services			
31	<b>Information Services Fund</b>		<b>55,000</b>	<b>55,000</b>

1	Information Services Fund	55,000		
2	This appropriation to the Information Services Fund capitalizes a fund and does not lapse.			
3	<b>Public Communications Services</b>		<b>5,130,100</b>	<b>3,906,400</b> <b>1,223,700</b>
4	Public Broadcasting	54,200		
5	Commission			
6	Public Broadcasting - Radio	2,469,900		
7	Public Broadcasting - T.V.	500,000		
8	Satellite Infrastructure	2,106,000		
9	<b>AIRRES Grant</b>		<b>100,000</b>	<b>100,000</b>
10	AIRRES Grant	100,000		
11	<b>Risk Management</b>		<b>24,900,400</b>	<b>24,900,400</b>
12	Risk Management	24,900,400		
13	<b>Alaska Oil and Gas</b>		<b>4,453,500</b>	<b>4,453,500</b>
14	<b>Conservation Commission</b>			
15	Alaska Oil and Gas	4,453,500		
16	Conservation Commission			
17	The amount appropriated by this appropriation includes the unexpended and unobligated			
18	balance on June 30, 2005, of the receipts of the Department of Administration, Alaska Oil and			
19	Gas Conservation Commission receipts account for regulatory cost charges under AS			
20	31.05.093 and permit fees under AS 31.05.090.			
21	<b>Legal and Advocacy Services</b>		<b>26,588,000</b>	<b>25,812,700</b> <b>775,300</b>
22	Office of Public Advocacy	12,092,500		
23	Public Defender Agency	14,495,500		
24	<b>Violent Crimes Compensation</b>		<b>1,645,100</b>	<b>507,200</b> <b>1,137,900</b>
25	<b>Board</b>			
26	Violent Crimes Compensation	1,645,100		
27	Board			
28	<b>Alaska Public Offices</b>		<b>693,500</b>	<b>693,500</b>
29	<b>Commission</b>			
30	Alaska Public Offices	693,500		
31	Commission			

1	<b>Motor Vehicles</b>		<b>10,794,200</b>		<b>10,794,200</b>
2	Motor Vehicles	10,794,200			
3	<b>General Services Facilities</b>		<b>39,700</b>		<b>39,700</b>
4	<b>Maintenance</b>				
5	General Services Facilities	39,700			
6	Maintenance				
7	<b>ETS Facilities Maintenance</b>		<b>23,000</b>		<b>23,000</b>
8	ETS Facilities Maintenance	23,000			
9	*****			*****	
10	***** <b>Department of Commerce, Community and Economic Development</b> *****				
11			*		
12	*****			*****	
13	<b>Executive Administration</b>		<b>3,277,500</b>	<b>1,104,800</b>	<b>2,172,700</b>
14	Commissioner's Office	650,700			
15	It is the intent of the legislature that the travel in the Commissioner's Office be limited to the				
16	amount budgeted in the travel line.				
17	Administrative Services	2,626,800			
18	<b>Community Assistance &amp;</b>		<b>9,342,000</b>	<b>4,086,100</b>	<b>5,255,900</b>
19	<b>Economic Development</b>				
20	Community Advocacy	7,877,800			
21	Office of Economic	1,464,200			
22	Development				
23	<b>State Revenue Sharing</b>		<b>17,600,000</b>		<b>17,600,000</b>
24	National Program Receipts	16,000,000			
25	Fisheries Business Tax	1,600,000			
26	<b>Qualified Trade Association</b>		<b>5,005,100</b>	<b>3,005,100</b>	<b>2,000,000</b>
27	<b>Contract</b>				
28	The amount appropriated by this appropriation includes the unexpended and unobligated				
29	balance on June 30, 2005, of business license receipts under AS 43.70.030; and corporations				
30	receipts collected under AS 10.50, AS 10.06, AS 10.15, AS 10.20, AS 10.25, AS 10.35, AS				
31	10.40, AS 10.45, AS 32.06, AS 32.11, and AS 45.50.				

1	Qualified Trade Association	5,005,100		
2	Contract			
3	<b>Investments</b>		<b>3,994,800</b>	<b>3,994,800</b>
4	Investments	3,994,800		
5	<b>Alaska Aerospace Development</b>		<b>17,973,900</b>	<b>17,973,900</b>
6	<b>Corporation</b>			
7	The amount appropriated by this appropriation includes the unexpended and unobligated			
8	balance on June 30, 2005, of corporate receipts of the Department of Commerce, Community,			
9	and Economic Development, Alaska Aerospace Development Corporation.			
10	Alaska Aerospace	2,356,800		
11	Development Corporation			
12	Alaska Aerospace	15,617,100		
13	Development Corporation			
14	Facilities Maintenance			
15	<b>Alaska Industrial Development</b>		<b>6,414,500</b>	<b>6,414,500</b>
16	<b>and Export Authority</b>			
17	Alaska Industrial	6,177,500		
18	Development and Export			
19	Authority			
20	Alaska Industrial	237,000		
21	Development Corporation			
22	Facilities Maintenance			
23	<b>Alaska Energy Authority</b>		<b>22,989,800</b>	<b>289,300</b> <b>22,700,500</b>
24	Alaska Energy Authority	1,067,100		
25	Owned Facilities			
26	Alaska Energy Authority	3,022,000		
27	Rural Energy Operations			
28	Alaska Energy Authority	200,700		
29	Circuit Rider			
30	Alaska Energy Authority	18,700,000		
31	Power Cost Equalization			

1	<b>Alaska Seafood Marketing</b>	<b>15,164,700</b>	<b>15,164,700</b>
2	<b>Institute</b>		
3	Alaska Seafood Marketing	15,164,700	
4	Institute		
5	The amount appropriated by this appropriation includes the unexpended and unobligated		
6	balance on June 30, 2005, of the receipts from the salmon marketing tax (AS 43.76.110), from		
7	the seafood marketing assessment (AS 16.51.120), and from program receipts of the Alaska		
8	Seafood Marketing Institute.		
9	<b>Banking and Securities</b>	<b>1,973,400</b>	<b>1,973,400</b>
10	Banking and Securities	1,973,400	
11	<b>Community Development Quota</b>	<b>414,900</b>	<b>414,900</b>
12	<b>Program</b>		
13	Community Development Quota	414,900	
14	Program		
15	<b>Insurance Operations</b>	<b>5,667,000</b>	<b>5,667,000</b>
16	Insurance Operations	5,667,000	
17	The amount appropriated by this appropriation includes the unexpended and unobligated		
18	balance on June 30, 2005, of the Department of Commerce, Community, and Economic		
19	Development, division of insurance, program receipts from license fees and service fees.		
20	<b>Occupational Licensing</b>	<b>9,310,400</b>	<b>9,310,400</b>
21	Occupational Licensing	9,310,400	
22	The amount appropriated by this appropriation includes the unexpended and unobligated		
23	balance on June 30, 2005, of the Department of Commerce, Community, and Economic		
24	Development, division of occupational licensing, receipts from occupational license fees		
25	under AS 08.01.065(a), (c), and (f).		
26	<b>Regulatory Commission of</b>	<b>6,010,400</b>	<b>6,010,400</b>
27	<b>Alaska</b>		
28	Regulatory Commission of	6,010,400	
29	Alaska		
30	The amount appropriated by this appropriation includes the unexpended and unobligated		
31	balance on June 30, 2005, of the Department of Commerce, Community, and Economic		

1 Development, Regulatory Commission of Alaska receipts account for regulatory cost charges  
 2 under AS 42.05.254 and AS 42.06.286.

3 **DCED State Facilities Rent** **794,400** **384,600** **409,800**

4 DCED State Facilities Rent 794,400

5 **Alaska State Community** **3,214,000** **69,700** **3,144,300**

6 **Services Commission**

7 Alaska State Community 3,214,000

8 Services Commission

9 \* \* \* \* \*

10 \* \* \* \* \* **Department of Corrections** \* \* \* \* \*

11 \* \* \* \* \*

12 **Administration and Support** **44,116,100** **33,825,800** **10,290,300**

13 Office of the Commissioner 1,046,900

14 Correctional Academy 878,800

15 Administrative Services 2,238,000

16 Information Technology MIS 1,487,900

17 Research and Records 227,800

18 Facility-Capital 395,900

19 Improvement Unit

20 Offender Habilitative 2,098,100

21 Programs

22 Community Jails 5,557,400

23 Classification and Furlough 2,524,000

24 Inmate Transportation 1,937,600

25 Point of Arrest 507,200

26 Facility Maintenance 7,780,500

27 DOC State Facilities Rent 142,400

28 Out-of-State Contractual 17,293,600

29 **Inmate Health Care** **16,496,200** **15,659,600** **836,600**

30 Inmate Health Care 16,496,200

31 **Institutional Facilities** **101,257,300** **91,820,600** **9,436,700**

1	Institution Director's	830,400		
2	Office			
3	Correctional Industries	3,181,800		
4	Product Cost			
5	Anchorage Correctional	20,146,300		
6	Complex			
7	Anvil Mountain Correctional	4,722,100		
8	Center			
9	Combined Hiland Mountain	8,419,600		
10	Correctional Center			
11	Fairbanks Correctional	8,022,800		
12	Center			
13	Ketchikan Correctional	3,102,900		
14	Center			
15	Lemon Creek Correctional	6,744,900		
16	Center			
17	Matanuska-Susitna	3,309,200		
18	Correctional Center			
19	Palmer Correctional Center	9,613,000		
20	Spring Creek Correctional	15,937,400		
21	Center			
22	Wildwood Correctional Center	9,475,900		
23	Yukon-Kuskokwim	5,037,400		
24	Correctional Center			
25	Point MacKenzie	2,713,600		
26	Correctional Farm			
27	<b>Existing Community</b>		<b>15,598,400</b>	<b>11,233,900</b>
28	<b>Residential Centers</b>			<b>4,364,500</b>
29	Existing Community	15,598,400		
30	Residential Centers			
31	<b>Probation and Parole</b>		<b>11,775,800</b>	<b>10,811,000</b>
				<b>964,800</b>

1	Probation and Parole	1,556,100			
2	Director's Office				
3	Probation Region 1	6,762,000			
4	Probation Region 2	3,457,700			
5	<b>Parole Board</b>		<b>588,800</b>	<b>588,800</b>	
6	Parole Board	588,800			
7	* * * * *			* * * * *	
8	* * * * * <b>Department of Education and Early Development</b> * * * * *				
9	* * * * *			* * * * *	
10	<b>K-12 Support</b>		<b>9,180,600</b>	<b>9,180,600</b>	
11	Boarding Home Grants	185,900			
12	Youth in Detention	1,100,000			
13	Special Schools	7,894,700			
14	<b>Education Support Services</b>		<b>4,114,100</b>	<b>2,435,200</b>	<b>1,678,900</b>
15	Executive Administration	749,800			
16	Administrative Services	1,169,100			
17	Information Services	580,700			
18	School Finance & Facilities	1,614,500			
19	<b>Teaching and Learning Support</b>		<b>205,058,100</b>	<b>11,696,600</b>	<b>193,361,500</b>
20	Student and School	162,602,600			
21	Achievement				
22	Teacher Certification	644,200			
23	The amount allocated for Teacher Certification includes the unexpended and unobligated				
24	balance on June 30, 2005, of the Department of Education and Early Development receipts				
25	from teacher certification fees under AS 14.20.020(c).				
26	Child Nutrition	35,480,900			
27	Head Start Grants	6,330,400			
28	<b>Commissions and Boards</b>		<b>1,445,300</b>	<b>555,200</b>	<b>890,100</b>
29	Professional Teaching	235,000			
30	Practices Commission				
31	Alaska State Council on the	1,210,300			

1	Arts			
2	<b>Mt. Edgecumbe Boarding School</b>		<b>5,837,900</b>	<b>3,530,900</b>
3	Mt. Edgecumbe Boarding	5,837,900		
4	School			
5	<b>State Facilities Maintenance</b>		<b>2,521,100</b>	<b>1,560,300</b>
6	State Facilities Maintenance	934,800		
7	EED State Facilities Rent	1,586,300		
8	<b>Alaska Library and Museums</b>		<b>7,960,500</b>	<b>5,946,000</b>
9	Library Operations	5,421,800		
10	Archives	853,300		
11	Museum Operations	1,685,400		
12	<b>Alaska Postsecondary</b>		<b>12,247,700</b>	<b>1,507,300</b>
13	<b>Education Commission</b>			
14	Program Administration &	10,740,400		
15	Operations			
16	WWAMI Medical Education	1,507,300		
17	*****		*****	
18	***** <b>Department of Environmental Conservation</b> *****			
19	*****		*****	
20	<b>Administration</b>		<b>5,892,500</b>	<b>1,980,200</b>
21	Office of the Commissioner	732,200		
22	Information and	3,706,100		
23	Administrative Services			
24	State Support Services	1,554,200		
25	Agency-Wide Unallocated	-100,000		
26	Reduction			
27	<b>DEC Buildings Maintenance and</b>		<b>304,700</b>	<b>260,100</b>
28	<b>Operations</b>			<b>44,600</b>
29	DEC Buildings Maintenance	304,700		
30	and Operations			
31	<b>Environmental Health</b>		<b>19,143,400</b>	<b>6,605,300</b>

1	Environmental Health	283,000		
2	Director			
3	Food Safety & Sanitation	3,476,900		
4	Laboratory Services	2,727,600		
5	Drinking Water	3,814,200		
6	Solid Waste Management	1,575,100		
7	Air Director	224,400		
8	Air Quality	7,042,200		
9	<b>Spill Prevention and Response</b>		<b>16,165,900</b>	<b>12,000</b> <b>16,153,900</b>
10	Spill Prevention and	226,300		
11	Response Director			
12	Contaminated Sites Program	6,827,900		
13	Industry Preparedness and	3,912,400		
14	Pipeline Operations			
15	Prevention and Emergency	3,724,000		
16	Response			
17	Response Fund Administration	1,475,300		
18	<b>Water</b>		<b>15,554,000</b>	<b>4,749,100</b> <b>10,804,900</b>
19	Water Quality	9,542,600		
20	Facility Construction	6,011,400		
21		*****	*****	
22		***** <b>Department of Fish and Game</b> *****		
23		*****	*****	
24	<b>Commercial Fisheries</b>		<b>54,364,800</b>	<b>24,629,800</b> <b>29,735,000</b>
25	The amount appropriated for Commercial Fisheries includes the unexpended and unobligated			
26	balance on June 30, 2005, of the Department of Fish and Game receipts from commercial			
27	fisheries test fishing operations receipts under AS 16.05.050(a)(15).			
28	It is the intent of the legislature that the department receive fair market value, including price			
29	adjustments, if applicable, for all test fisheries contracts.			
30	Southeast Region Fisheries	5,657,300		
31	Management			

1	Central Region Fisheries	7,082,600		
2	Management			
3	AYK Region Fisheries	4,501,400		
4	Management			
5	Westward Region Fisheries	7,778,900		
6	Management			
7	Headquarters Fisheries	2,695,500		
8	Management			
9	The amount allocated for Headquarters Fisheries Management includes the unexpended and			
10	unobligated balance on June 30, 2005, of the Department of Fish and Game, Commercial			
11	Fisheries Entry Commission, program receipts from licenses, permits and other fees.			
12	Fisheries Development	3,016,700		
13	Commercial Fisheries	20,557,700		
14	Special Projects			
15	Commercial Fish Capital	3,074,700		
16	Improvement Position Costs			
17	<b>Sport Fisheries</b>		<b>43,147,500</b>	<b>377,600</b> <b>42,769,900</b>
18	Sport Fisheries	26,930,300		
19	Sport Fisheries Special	10,314,000		
20	Projects			
21	Sport Fisheries Habitat	5,665,000		
22	Assert/Protect State's	238,200		
23	Rights			
24	<b>Wildlife Conservation</b>		<b>30,299,000</b>	<b>854,100</b> <b>29,444,900</b>
25	Wildlife Conservation	18,863,900		
26	Wildlife Conservation	5,079,800		
27	Restoration Program			
28	Wildlife Conservation	6,355,300		
29	Special Projects			
30	<b>Hunter Education Shooting</b>		<b>786,100</b>	<b>786,100</b>
31	<b>Ranges</b>			

1	Hunter Education Shooting	786,100			
2	Ranges				
3	<b>Administration and Support</b>		<b>22,621,000</b>	<b>6,544,100</b>	<b>16,076,900</b>
4	Commissioner's Office	1,292,800			
5	Administrative Services	7,765,500			
6	Boards of Fisheries and Game	1,104,600			
7	Advisory Committees	490,400			
8	State Subsistence	4,105,600			
9	EVOS Trustee Council	4,495,600			
10	State Facilities Maintenance	1,008,800			
11	Fish and Game State	2,357,700			
12	Facilities Rent				
13	<b>Commercial Fisheries Entry</b>		<b>3,092,300</b>	<b>116,400</b>	<b>2,975,900</b>
14	<b>Commission</b>				
15	The amount appropriated for Commercial Fisheries Entry Commission includes the				
16	unexpended and unobligated balance on June 30, 2005, of the Department of Fish and Game,				
17	Commercial Fisheries Entry Commission, program receipts from licenses, permits and other				
18	fees.				
19	Commercial Fisheries Entry	3,092,300			
20	Commission				
21		*****	*****		
22		*****	<b>Office of the Governor</b>	*****	
23		*****	*****		
24	<b>Commissions/Special Offices</b>		<b>1,613,600</b>	<b>1,454,600</b>	<b>159,000</b>
25	Human Rights Commission	1,479,900			
26	Statehood Celebration	89,100			
27	Commission				
28	Commemorative Coin	44,600			
29	Commission				
30	<b>Executive Operations</b>		<b>9,467,600</b>	<b>8,756,900</b>	<b>710,700</b>
31	Executive Office	8,393,800			

1	Governor's House	363,800		
2	Contingency Fund	710,000		
3	<b>Office of the Governor State</b>		<b>555,300</b>	<b>555,300</b>
4	<b>Facilities Rent</b>			
5	Governor's Office State	387,600		
6	Facilities Rent			
7	Governor's Office Leasing	167,700		
8	<b>Office of Management and</b>		<b>1,943,000</b>	<b>1,943,000</b>
9	<b>Budget</b>			
10	Office of Management and	1,943,000		
11	Budget			
12	<b>Lieutenant Governor</b>		<b>933,500</b>	<b>838,900</b>
13	Lieutenant Governor	933,500		<b>94,600</b>
14	<b>Elections</b>		<b>2,485,900</b>	<b>2,375,900</b>
15	Elections	2,485,900		<b>110,000</b>

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\* \* \* \* \* **Department of Health and Social Services** \* \* \* \* \*

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19 No money appropriated in this appropriation may be expended for an abortion that is not a  
 20 mandatory service required under AS 47.07.030(a). The money appropriated for Health and  
 21 Social Services may be expended only for mandatory services required under Title XIX of the  
 22 Social Security Act and for optional services offered by the state under the state plan for  
 23 medical assistance that has been approved by the United States Department of Health and  
 24 Human Services. This statement is a statement of the purpose of the appropriation and is  
 25 neither merely descriptive language nor a statement of legislative intent.

26 It is the intent of the legislature that the Department continues to aggressively pursue  
 27 Medicaid cost containment initiatives undertaken in fiscal 2005. While individual  
 28 components of the original initiatives may be unattainable, work should continue on others  
 29 where the Department believes additional cost containment is possible including further  
 30 efforts to contain travel expenses. The Department must initiate efforts imposing regulations  
 31 controlling and materially reducing the cost of Personal Care Attendant (PCA) services.

1 Efforts must be initiated to impose regulations screening applicants for Residential Psychiatric  
 2 Treatment Center (RPTC) services, especially for out-of-state services. The department must  
 3 address the entire matrix of optional Medicaid services, reimbursement rates and eligibility  
 4 requirements that are the basis of the Medicaid growth algorithm. This work is to utilize the  
 5 results of the Medicaid Assessment and Planning analysis that was funded in the FY05 budget  
 6 and will be available in early FY06. The legislature requests that by January 2006 the  
 7 Department be prepared to present projections of future Medicaid funding requirements under  
 8 our existing statute and regulations and be prepared to present and evaluate the consequences  
 9 of viable policy alternatives that could be implemented to lower growth rates and reducing  
 10 projections of future costs.

11 **Alaskan Pioneer Homes** **30,763,000** **13,744,700** **17,018,300**

12 It is the intent of the legislature that the Department establishes regulations requiring all  
 13 residents of the Pioneer Homes to apply for all appropriate benefit programs prior to a state  
 14 subsidy being provided for their care from the State Payment Assistance program.

15 Alaskan Pioneer Homes 929,900

16 Management

17 Pioneer Homes 29,833,100

18 **Behavioral Health** **158,824,700** **35,617,600** **123,207,100**

19 AK Fetal Alcohol Syndrome 6,924,400

20 Program

21 Alcohol Safety Action 547,700

22 Program (ASAP)

23 Behavioral Health Medicaid 115,898,600

24 Services

25 Behavioral Health Grants 7,171,900

26 It is the intent of the legislature that the department reviews its procedures surrounding the  
 27 awarding of recurring grants to assure that applicants are regularly evaluated on their  
 28 performance in achieving the missions of the Department related to their specific grant and  
 29 that the recipients' performance be measured and incorporated in to the decision whether to  
 30 continue awarding grants.

31 It is the intent of the legislature that state grant funding from the department to the Salvation

1 Army/Clitheroe House treatment programs will not be reduced by any direct federal grant  
2 funding received.

3	Behavioral Health	7,101,400			
4	Administration				
5	Community Action Prevention	2,050,100			
6	& Intervention Grants				
7	Rural Services and Suicide	785,900			
8	Prevention				
9	Psychiatric Emergency	670,800			
10	Services				
11	Services to the Seriously	1,894,400			
12	Mentally Ill				
13	Services for Severely	1,041,200			
14	Emotionally Disturbed Youth				
15	Alaska Psychiatric Institute	14,738,300			
16	<b>Children's Services</b>		<b>131,569,200</b>	<b>45,074,100</b>	<b>86,495,100</b>
17	Children's Medicaid Services	8,851,700			
18	Children's Services	6,761,900			
19	Management				
20	Children's Services Training	1,618,200			
21	Front Line Social Workers	33,917,500			
22	Family Preservation	10,440,600			
23	Foster Care Base Rate	10,245,900			
24	Foster Care Augmented Rate	1,626,100			
25	Foster Care Special Need	2,614,100			
26	Subsidized Adoptions &	21,311,600			
27	Guardianship				
28	Residential Child Care	3,446,600			
29	Infant Learning Program	3,465,100			
30	Grants				
31	Women, Infants and Children	25,974,500			

1	Children's Trust Programs	1,067,900			
2	Child Protection Legal	227,500			
3	Services				
4	<b>Health Care Services</b>		<b>677,573,200</b>	<b>120,836,600</b>	<b>556,736,600</b>
5	No money appropriated in this appropriation may be expended for an abortion that is not a				
6	mandatory service required under AS 47.07.030(a). The money appropriated for Health Care				
7	Services may be expended only for mandatory services required under Title XIX of the Social				
8	Security Act and for optional services offered by the state under the state plan for medical				
9	assistance that has been approved by the United States Department of Health and Human				
10	Services. This statement is a statement of the purpose of the appropriation for Health Care				
11	Services and is neither merely descriptive language nor a statement of legislative intent.				
12	Medicaid Services	646,410,200			
13	Catastrophic and Chronic	1,471,000			
14	Illness Assistance (AS				
15	47.08)				
16	Medical Assistance	29,692,000			
17	Administration				
18	<b>Juvenile Justice</b>		<b>40,261,800</b>	<b>36,241,800</b>	<b>4,020,000</b>
19	McLaughlin Youth Center	12,661,100			
20	Mat-Su Youth Facility	1,625,300			
21	Kenai Peninsula Youth	1,433,600			
22	Facility				
23	Fairbanks Youth Facility	3,270,100			
24	Bethel Youth Facility	2,866,200			
25	Nome Youth Facility	1,779,000			
26	Johnson Youth Center	2,638,400			
27	Ketchikan Regional Youth	1,202,600			
28	Facility				
29	Probation Services	10,197,900			
30	Delinquency Prevention	2,279,300			
31	Youth Courts	308,300			

1	<b>Public Assistance</b>		<b>242,375,900</b>	<b>112,692,200</b>	<b>129,683,700</b>
2	Alaska Temporary Assistance	41,071,800			
3	Program				
4	Adult Public Assistance	57,845,400			
5	Child Care Benefits	47,362,800			
6	General Relief Assistance	1,355,400			
7	Alaska Native Assistance	8,381,400			
8	Programs				
9	Senior Care	7,719,400			
10	Permanent Fund Dividend	12,884,700			
11	Hold Harmless				
12	Energy Assistance Program	9,677,300			
13	Public Assistance	6,037,000			
14	Administration				
15	Public Assistance Field	30,584,200			
16	Services				
17	It is the intent of the legislature that there shall be no fee agents engaged in activities within				
18	50 road miles of any public assistance office.				
19	Fraud Investigation	1,530,600			
20	Quality Control	1,731,400			
21	Work Services	16,194,500			
22	<b>Public Health</b>		<b>73,081,300</b>	<b>23,493,900</b>	<b>49,587,400</b>
23	Nursing	20,446,400			
24	Women, Children and Family	7,429,500			
25	Health				
26	Public Health	2,308,200			
27	Administrative Services				
28	Certification and Licensing	4,386,700			
29	Epidemiology	16,560,400			
30	Bureau of Vital Statistics	2,221,500			
31	Community Health/Emergency	4,371,400			

1	Medical Services			
2	Community Health Grants	1,864,900		
3	Emergency Medical Services	1,760,100		
4	Grants			
5	State Medical Examiner	1,373,600		
6	Public Health Laboratories	5,813,300		
7	Tobacco Prevention and	4,545,300		
8	Control			
9	<b>Senior and Disabilities</b>		<b>263,317,000</b>	<b>106,413,000</b>
10	<b>Services</b>			<b>156,904,000</b>
11	It is the intent of the legislature that the department examine their procedure for maintaining			
12	the disabilities waitlist to assure that criteria for listing are consistent, objective and			
13	meaningful, that the list is accurately maintained without unnecessary action by individuals on			
14	the list, that the list identify services already being received by those on the list and that the			
15	list be managed to promote parity in the provision of services through out the social services			
16	system.			
17	Senior and Disabilities	245,503,600		
18	Medicaid Services			
19	Senior and Disabilities	5,731,400		
20	Services Administration			
21	Protection and Community	2,348,400		
22	Services			
23	Senior Community Based	8,266,200		
24	Grants			
25	Senior Residential Services	815,000		
26	Community Developmental	652,400		
27	Disabilities Grants			
28	<b>Departmental Support Services</b>		<b>52,156,900</b>	<b>16,591,200</b>
29	Commissioner's Office	845,500		
30	Office of Program Review	2,482,200		
31	Rate Review	992,500		

1	Assessment and Planning	250,000			
2	Administrative Support	12,751,400			
3	Services				
4	Hearings and Appeals	518,000			
5	Medicaid School Based	6,239,300			
6	Administrative Claims				
7	Health Planning &	934,300			
8	Facilities Management				
9	Health Planning and	3,419,200			
10	Infrastructure				
11	Information Technology	14,796,200			
12	Services				
13	Facilities Maintenance	2,584,900			
14	Pioneers' Homes Facilities	2,125,000			
15	Maintenance				
16	HSS State Facilities Rent	4,218,400			
17	<b>Boards and Commissions</b>		<b>2,543,600</b>	<b>62,600</b>	<b>2,481,000</b>
18	AK Mental Health & Alcohol	122,100			
19	& Drug Abuse Boards				
20	Commission on Aging	319,200			
21	Governor's Council on	2,088,600			
22	Disabilities and Special				
23	Education				
24	Pioneers Homes Advisory	13,700			
25	Board				
26	<b>Human Services Community</b>		<b>1,235,300</b>	<b>1,235,300</b>	
27	<b>Matching Grant</b>				
28	Human Services Community	1,235,300			
29	Matching Grant				

1	* * * * *		* * * * *	
2	* * * * *	<b>Department of Labor and Workforce Development</b>		* * * * *
3	* * * * *		* * * * *	
4	<b>Commissioner and</b>		<b>18,307,400</b>	<b>4,687,400</b>
5	<b>Administrative Services</b>			<b>13,620,000</b>
6	Commissioner's Office	563,800		
7	Alaska Labor Relations	413,200		
8	Agency			
9	Office of Citizenship	126,200		
10	Assistance			
11	Management Services	3,051,600		
12	The amount allocated for Management Services includes the unexpended and unobligated			
13	balance on June 30, 2005 of receipts from all prior fiscal years collected under the			
14	Department of Labor and Workforce Development's federal indirect cost plan for			
15	expenditures incurred by the Department of Labor and Workforce Development.			
16	Human Resources	809,900		
17	Leasing	2,969,700		
18	Data Processing	6,135,500		
19	Labor Market Information	4,237,500		
20	<b>Workers' Compensation and</b>		<b>16,935,300</b>	<b>1,323,100</b>
21	<b>Safety</b>			<b>15,612,200</b>
22	Workers' Compensation	3,489,600		
23	Second Injury Fund	4,033,900		
24	Fishermens Fund	1,341,400		
25	Wage and Hour Administration	1,632,000		
26	Mechanical Inspection	2,116,200		
27	Occupational Safety and	4,207,500		
28	Health			
29	Alaska Safety Advisory	114,700		
30	Council			

31 The amount allocated for the Alaska Safety Advisory Council includes the unexpended and

1 unobligated balance on June 30, 2005, of the Department of Labor and Workforce  
2 Development, Alaska Safety Advisory Council receipts under AS 18.60.840.

3	<b>Workforce Development</b>		<b>98,338,200</b>	<b>5,556,300</b>	<b>92,781,900</b>
4	Employment and Training	27,351,400			
5	Services				
6	Unemployment Insurance	20,115,700			
7	Adult Basic Education	3,020,700			
8	Workforce Investment Board	1,101,400			
9	Business Services	36,124,500			
10	Alaska Vocational Technical	7,863,700			
11	Center				
12	AVTEC Facilities Maintenance	1,085,700			
13	Kotzebue Technical Center	864,500			
14	Operations Grant				
15	Southwest Alaska Vocational	205,300			
16	and Education Center				
17	Operations Grant				
18	Yuut Elitnaurviat Inc.	205,300			
19	People's Learning Center				
20	Operations Grant				
21	Northwestern Alaska Career	400,000			
22	and Technical Center				
23	<b>Vocational Rehabilitation</b>		<b>22,792,200</b>	<b>3,877,000</b>	<b>18,915,200</b>
24	Vocational Rehabilitation	1,396,400			
25	Administration				
26	The amount allocated for Vocational Rehabilitation Administration includes the unexpended				
27	and unobligated balance on June 30, 2005 of receipts from all prior fiscal years collected				
28	under the Department of Labor and Workforce Development's federal indirect cost plan for				
29	expenditures incurred by the Department of Labor and Workforce Development.				
30	Client Services	13,004,200			
31	Independent Living	1,446,700			

1	Rehabilitation			
2	Disability Determination	4,576,000		
3	Special Projects	1,618,800		
4	Assistive Technology	546,000		
5	Americans With Disabilities	204,100		
6	Act (ADA)			
7		*****	*****	
8		*****	<b>Department of Law</b>	*****
9		*****	*****	
10	<b>Criminal Division</b>		<b>22,522,100</b>	<b>17,747,900</b> <b>4,774,200</b>
11	First Judicial District	1,668,400		
12	Second Judicial District	1,075,500		
13	Third Judicial District:	6,570,200		
14	Anchorage			
15	Third Judicial District:	3,483,400		
16	Outside Anchorage			
17	Fourth Judicial District	4,572,500		
18	Criminal Justice Litigation	1,328,400		
19	Criminal Appeals/Special	3,823,700		
20	Litigation Component			
21	It is the intent of the legislature to fund the addition of one attorney and one paralegal in the			
22	Office of Special Prosecutions and Appeals to seek "cold case" resolutions.			
23	<b>Civil Division</b>		<b>31,898,000</b>	<b>12,902,000</b> <b>18,996,000</b>
24	Deputy Attorney General's	237,500		
25	Office			
26	Collections and Support	2,096,600		
27	Commercial and Fair Business	4,007,000		
28	The amount allocated for Commercial and Fair Business section includes the unexpended and			
29	unobligated balance on June 30, 2005, of designated program receipts and general fund			
30	program receipts of the Department of Law, Commercial and Fair Business section.			
31	Environmental Law	1,773,000		

1	Human Services Section	4,712,700			
2	Labor and State Affairs	4,222,500			
3	Natural Resources	994,600			
4	Oil, Gas and Mining	4,619,700			
5	Opinions, Appeals and Ethics	1,170,200			
6	Regulatory Affairs Public	1,363,000			
7	Advocacy				
8	Statehood Defense	916,300			
9	Timekeeping and Support	933,700			
10	Torts & Workers'	2,752,900			
11	Compensation				
12	Transportation Section	2,098,300			
13	<b>Administration and Support</b>		<b>3,095,000</b>	<b>1,958,100</b>	<b>1,136,900</b>
14	Office of the Attorney	413,300			
15	General				
16	Administrative Services	1,815,000			
17	Legislation/Regulations	866,700			
18	* * * * *			* * * * *	
19	* * * * * <b>Department of Military and Veterans Affairs</b> * * * * *				
20	* * * * *			* * * * *	
21	<b>Military and Veterans' Affairs</b>		<b>38,316,500</b>	<b>10,229,900</b>	<b>28,086,600</b>
22	Office of the Commissioner	2,663,000			
23	Homeland Security and	5,303,400			
24	Emergency Services				
25	Local Emergency Planning	57,800			
26	Committee				
27	National Guard Military	961,500			
28	Headquarters				
29	Army Guard Facilities	12,233,900			
30	Maintenance				
31	Air Guard Facilities	5,936,200			

1	Maintenance			
2	Alaska Military Youth	8,801,300		
3	Academy			
4	STARBASE	326,300		
5	Veterans' Services	818,800		
6	Alaska Statewide Emergency	894,300		
7	Communications			
8	State Active Duty	320,000		
9	<b>Alaska National Guard Benefits</b>		<b>2,407,300</b>	<b>2,407,300</b>
10	Educational Benefits	353,500		
11	Retirement Benefits	2,053,800		
12		*****	*****	
13		*****	<b>Department of Natural Resources</b>	*****
14		*****	*****	
15	<b>Resource Development</b>		<b>76,425,800</b>	<b>31,804,100</b>
16	Commissioner's Office	907,500		
17	Administrative Services	2,061,800		
18	Information Resource	2,924,000		
19	Management			
20	Oil & Gas Development	9,423,200		
21	Gas Pipeline Office	504,600		
22	Pipeline Coordinator	4,106,000		
23	Alaska Coastal Management	4,061,300		
24	Program			
25	Large Project Permitting	2,751,500		
26	Office of Habitat	3,633,000		
27	Management and Permitting			
28	Claims, Permits & Leases	9,097,300		
29	Land Sales & Municipal	4,150,900		
30	Entitlements			
31	It is the intent of the legislature that two Natural Resource Specialist II positions (one PFT,			

1 one PPT) shall be dedicated to preference leases until the backlog is fully addressed.

2 Title Acquisition & Defense 1,917,500

3 Water Development 1,616,400

4 RS 2477/Navigability 399,800

5 Assertions and Litigation

6 Support

7 Director's Office/Mining, 425,400

8 Land, & Water

9 Forest Management and 5,149,600

10 Development

11 The amount allocated for Forest Management and Development includes the unexpended and  
12 unobligated balance on June 30, 2005, of the timber receipts account (AS 38.05.110).

13 Non-Emergency Hazard 250,000

14 Mitigation Projects

15 Geological Development 5,488,500

16 Recorder's Office/Uniform 3,735,000

17 Commercial Code

18 Agricultural Development 1,921,900

19 North Latitude Plant 2,198,200

20 Material Center

21 Agriculture Revolving Loan 2,542,700

22 Program Administration

23 Conservation and 128,800

24 Development Board

25 Public Services Office 410,700

26 Trustee Council Projects 470,800

27 Interdepartmental 1,114,500

28 Information Technology

29 Chargeback

30 Human Resources Chargeback 892,400

31 DNR Facilities Rent and 3,692,500

1	Chargeback			
2	Facilities Maintenance	300,000		
3	Development - Special	150,000		
4	Projects			
5	<b>Fire Suppression</b>		<b>24,516,300</b>	<b>18,466,800</b>
6	Fire Suppression	12,843,400		
7	Preparedness			
8	Fire Suppression Activity	11,672,900		
9	<b>Parks and Recreation</b>		<b>9,790,100</b>	<b>3,972,700</b>
10	<b>Management</b>			<b>5,817,400</b>
11	State Historic Preservation	1,485,000		
12	Program			
13	Parks Management	6,552,900		
14	Parks & Recreation Access	1,752,200		
15		*****	*****	
16		*****	<b>Department of Public Safety</b>	*****
17		*****	*****	
18	<b>Fire Prevention</b>		<b>4,627,600</b>	<b>1,365,100</b>
19	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended			
20	and unobligated balance on June 30, 2005, of the receipts collected under AS 18.70.080(b).			
21	Fire Prevention Operations	2,479,800		
22	Fire Service Training	2,147,800		
23	<b>Alaska Fire Standards Council</b>		<b>233,200</b>	<b>233,200</b>
24	The amount appropriated by this appropriation includes the unexpended and unobligated			
25	balance on June 30, 2005, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.			
26	Alaska Fire Standards	233,200		
27	Council			
28	<b>Alaska State Troopers</b>		<b>85,787,600</b>	<b>74,097,500</b>
29	Special Projects	4,603,500		
30	Director's Office	291,500		
31	Judicial Services-Anchorage	2,674,000		

1	Prisoner Transportation	1,701,700			
2	Search and Rescue	376,400			
3	Rural Trooper Housing	1,622,100			
4	Narcotics Task Force	3,502,100			
5	Alaska State Trooper	44,406,600			
6	Detachments				
7	Alaska Bureau of	5,211,500			
8	Investigation				
9	AK Bureau of Alcohol & Drug	2,378,900			
10	Enforcement				
11	AK Bureau of Wildlife	11,744,000			
12	Enforcement				
13	Aircraft Section	3,514,800			
14	Marine Enforcement	3,760,500			
15	<b>Village Public Safety Officer</b>		<b>5,813,200</b>	<b>5,689,500</b>	<b>123,700</b>
16	<b>Program</b>				
17	VPSO Contracts	5,436,400			
18	Support	376,800			
19	<b>Alaska Police Standards</b>		<b>1,008,800</b>		<b>1,008,800</b>
20	<b>Council</b>				
21	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended				
22	and unobligated balance on June 30, 2005, of the receipts collected under AS 12.25.195(c),				
23	AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS				
24	18.65.220(7).				
25	Alaska Police Standards	1,008,800			
26	Council				
27	<b>Council on Domestic Violence</b>		<b>9,823,400</b>	<b>2,474,000</b>	<b>7,349,400</b>
28	<b>and Sexual Assault</b>				
29	Notwithstanding AS 43.23.028(b)(2), up to 10% of the amount appropriated by this				
30	appropriation under AS 43.23.028(b)(2) to the Council on Domestic Violence and Sexual				
31	Assault may be used to fund operations and grant administration.				

1	Council on Domestic	9,623,400			
2	Violence and Sexual Assault				
3	Batterers Intervention	200,000			
4	Program				
5	<b>Statewide Support</b>		<b>18,137,900</b>	<b>11,032,700</b>	<b>7,105,200</b>
6	Commissioner's Office	757,400			
7	Training Academy	1,599,900			
8	Administrative Services	3,201,300			
9	Alaska Wing Civil Air Patrol	503,100			
10	Alcohol Beverage Control	1,164,300			
11	Board				
12	Alaska Public Safety	2,719,100			
13	Information Network				
14	Alaska Criminal Records and	4,639,900			
15	Identification				
16	The amount allocated for Alaska Criminal Records and Identification includes up to \$125,000				
17	of the unexpended and unobligated balance on June 30, 2005, of the receipts collected by the				
18	Department of Public Safety from the Alaska automated fingerprint system under AS				
19	44.41.025(b).				
20	Laboratory Services	3,552,900			
21	<b>Statewide Facility Maintenance</b>		<b>608,800</b>		<b>608,800</b>
22	Facility Maintenance	608,800			
23	<b>DPS State Facilities Rent</b>		<b>111,800</b>	<b>111,800</b>	
24	DPS State Facilities Rent	111,800			
25		*****		*****	
26		*****	<b>Department of Revenue</b>	*****	
27		*****		*****	
28	<b>Taxation and Treasury</b>		<b>55,610,500</b>	<b>9,086,300</b>	<b>46,524,200</b>
29	Tax Division	9,087,400			
30	Treasury Division	4,464,400			
31	Alaska State Pension	4,144,400			

1	Investment Board			
2	State Pension Custody and	31,913,600		
3	Management Fees			
4	Permanent Fund Dividend	6,000,700		
5	Division			
6	<b>Child Support Services</b>		<b>21,014,500</b>	<b>21,014,500</b>
7	Child Support Services	21,014,500		
8	Division			
9	<b>Administration and Support</b>		<b>3,063,400</b>	<b>611,800</b>
10	Commissioner's Office	1,487,400		
11	Administrative Services	1,353,000		
12	State Facilities Rent	223,000		
13	<b>Alaska Natural Gas</b>		<b>265,200</b>	<b>265,200</b>
14	<b>Development Authority</b>			
15	Gas Authority Operations	265,200		
16	<b>Alaska Mental Health Trust</b>		<b>524,200</b>	<b>524,200</b>
17	<b>Authority</b>			
18	Mental Health Trust	40,000		
19	Operations			
20	Long Term Care Ombudsman	484,200		
21	Office			
22	<b>Alaska Municipal Bond Bank</b>		<b>716,100</b>	<b>716,100</b>
23	<b>Authority</b>			
24	AMBBA Operations	716,100		
25	<b>Alaska Housing Finance</b>		<b>43,241,100</b>	<b>43,241,100</b>
26	<b>Corporation</b>			
27	AHFC Operations	42,441,100		
28	Anchorage State Office	800,000		
29	Building			
30	<b>Alaska Permanent Fund</b>		<b>57,023,100</b>	<b>57,023,100</b>
31	<b>Corporation</b>			

1	APFC Operations	7,593,100		
2	APFC Custody and Management	49,430,000		
3	Fees			
4	*****		*****	
5	***** <b>Department of Transportation &amp; Public Facilities</b> *****			
6	*****		*****	
7	<b>Administration and Support</b>		<b>34,137,900</b>	<b>8,808,700</b> <b>25,329,200</b>
8	Advisory Boards	57,000		
9	Commissioner's Office	1,260,200		
10	Contracting, Procurement	570,600		
11	and Appeals			
12	Equal Employment and Civil	819,800		
13	Rights			
14	Internal Review	847,600		
15	Transportation Management	1,013,600		
16	and Security			
17	Statewide Administrative	5,862,700		
18	Services			
19	Statewide Information	1,931,700		
20	Systems			
21	Human Resources	2,455,100		
22	Central Region Support	868,200		
23	Services			
24	Northern Region Support	1,204,900		
25	Services			
26	Southeast Region Support	2,445,200		
27	Services			
28	Statewide Aviation	1,961,400		
29	International Airport	616,300		
30	Systems Office			
31	Program Development	3,418,600		

1	Central Region Planning	1,540,700			
2	Northern Region Planning	1,501,900			
3	Southeast Region Planning	516,000			
4	Measurement Standards &	5,235,000			
5	Commercial Vehicle				
6	Enforcement				
7	DOT State Facilities Rent	11,400			
8	<b>Design, Engineering and</b>		<b>83,121,000</b>	<b>1,740,400</b>	<b>81,380,600</b>
9	<b>Construction</b>				
10	Statewide Design and	8,248,900			
11	Engineering Services				
12	Central Design and	16,608,900			
13	Engineering Services				
14	Northern Design and	12,675,100			
15	Engineering Services				
16	Southeast Design and	8,148,400			
17	Engineering Services				
18	Central Region Construction	17,673,800			
19	and CIP Support				
20	Northern Region	13,743,600			
21	Construction and CIP Support				
22	Southeast Region	5,466,600			
23	Construction				
24	Knik Arm Bridge and Toll	555,700			
25	Authority				
26	<b>Highways, Aviation and</b>		<b>150,606,200</b>	<b>102,124,800</b>	<b>48,481,400</b>
27	<b>Facilities</b>				
28	Central Region Facilities	5,143,600			
29	Northern Region Facilities	9,171,400			
30	Southeast Region Facilities	1,116,900			
31	Traffic Signal Management	1,400,000			

1	State Equipment Fleet	25,534,400
2	Central Region Highways and	38,512,700
3	Aviation	
4	Northern Region Highways	54,009,900
5	and Aviation	
6	Southeast Region Highways	11,863,300
7	and Aviation	

8 The amounts allocated for highways and aviation shall lapse into the general fund on August  
9 31, 2006.

10	Whittier Access & Tunnel	3,854,000
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11 The amount allocated for Whittier Access and Tunnel includes the unexpended and  
12 unobligated balance on June 30, 2005, of the Whittier Tunnel toll receipts collected by the  
13 Department of Transportation and Public Facilities under AS 19.05.040(11).

14	<b>International Airports</b>	<b>64,240,900</b>	<b>64,240,900</b>
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15	Anchorage Airport	7,605,600
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16	Administration	
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17	Anchorage Airport Facilities	18,560,300
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18	Anchorage Airport Field and	11,014,500
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19	Equipment Maintenance	
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20	Anchorage Airport Operations	5,146,700
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21	Anchorage Airport Safety	9,533,600
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22	Fairbanks Airport	1,628,800
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23	Administration	
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24	Fairbanks Airport Facilities	2,914,200
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25 The amount appropriated by this appropriation includes \$206,800 of International Airport  
26 Revenue Funds that may be used only for fuel costs.

27	Fairbanks Airport Field and	3,346,200
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28	Equipment Maintenance	
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29 The amount appropriated by this appropriation includes \$77,700 of International Airport  
30 Revenue Funds that may be used only for fuel costs.

31	Fairbanks Airport Operations	1,611,400
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1	Fairbanks Airport Safety	2,879,600		
2	The amount appropriated by this appropriation includes \$43,200 of International Airport			
3	Revenue Funds that may be used only for fuel costs.			
4	<b>Alaska Marine Highway System</b>		<b>96,727,000</b>	<b>96,727,000</b>
5	Marine Vessel Operations	82,735,000		
6	Marine Engineering	2,402,500		
7	Overhaul	1,698,400		
8	Reservations and Marketing	2,873,500		
9	Marine Shore Operations	5,081,400		
10	Vessel Operations Management	1,936,200		
11		*****	*****	
12		*****	<b>University of Alaska</b>	*****
13		*****	*****	
14	<b>University of Alaska</b>		<b>707,677,800</b>	<b>239,999,200</b> <b>467,678,600</b>
15	Budget Reductions/Additions	44,924,700		
16	- Systemwide			
17	Statewide Services	36,855,600		
18	Statewide Networks (ITS)	14,323,500		
19	Anchorage Campus	192,518,900		
20	Kenai Peninsula College	8,883,500		
21	Kodiak College	3,489,100		
22	Matanuska-Susitna College	7,895,200		
23	Prince William Sound	5,569,700		
24	Community College			
25	Cooperative Extension	6,712,200		
26	Service			
27	It is the intent of the legislature that the University of Alaska fill the Cooperative Extension			
28	Service Agent position specializing in Land Resources and 4H positioned in the Northern			
29	Southeast Alaska Cooperative Extension Service Office.			
30	Bristol Bay Campus	2,689,800		
31	Chukchi Campus	1,651,600		

1	Fairbanks Campus	179,878,000		
2	Fairbanks Organized Research	132,140,300		
3	Interior-Aleutians Campus	3,116,500		
4	Kuskokwim Campus	5,103,200		
5	Northwest Campus	2,618,700		
6	Rural College	7,781,100		
7	Tanana Valley Campus	7,488,100		
8	Juneau Campus	33,233,500		
9	Ketchikan Campus	3,988,700		
10	Sitka Campus	6,815,900		
11		*****	*****	
12		***** <b>Alaska Court System</b> *****		
13		*****	*****	
14	<b>Alaska Court System</b>		<b>62,790,500</b>	<b>60,858,900</b> <b>1,931,600</b>
15	Budget requests from agencies of the Judicial Branch are transmitted as requested.			
16	Appellate Courts	4,552,000		
17	Trial Courts	50,732,200		
18	Administration and Support	7,506,300		
19	<b>Commission on Judicial Conduct</b>		<b>269,700</b>	<b>269,700</b>
20	Commission on Judicial	269,700		
21	Conduct			
22	<b>Judicial Council</b>		<b>704,700</b>	<b>704,700</b>
23	Judicial Council	704,700		
24		*****	*****	
25		***** <b>Legislature</b> *****		
26		*****	*****	
27	<b>Budget and Audit Committee</b>		<b>11,402,400</b>	<b>11,152,400</b> <b>250,000</b>
28	Legislative Audit	3,485,500		
29	Ombudsman	797,300		
30	Legislative Finance	4,609,700		
31	Committee Expenses	2,364,500		

1	Legislature State	145,400		
2	Facilities Rent			
3	<b>Legislative Council</b>		<b>25,510,100</b>	<b>25,124,000</b>
4	Salaries and Allowances	4,984,300		
5	Administrative Services	8,609,500		
6	Session Expenses	7,202,800		
7	Council and Subcommittees	1,369,100		
8	Legal and Research Services	2,599,000		
9	Select Committee on Ethics	135,600		
10	Office of Victims Rights	609,800		
11	<b>Legislative Operating Budget</b>		<b>7,468,500</b>	<b>7,468,500</b>
12	Legislative Operating Budget	7,468,500		

13 (SECTION 2 OF THIS ACT BEGINS ON PAGE 38)

1 \* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of  
 2 this Act.

3	Funding Source	Amount
4	<b>Department of Administration</b>	
5	1002 Federal Receipts	669,200
6	1004 General Fund Receipts	47,829,600
7	1005 General Fund/Program Receipts	964,900
8	1007 Inter-Agency Receipts	88,692,300
9	1017 Group Health and Life Benefits Fund	17,588,100
10	1023 FICA Administration Fund Account	164,600
11	1029 Public Employees Retirement Trust Fund	6,011,800
12	1033 Federal Surplus Property Revolving Fund	512,600
13	1034 Teachers Retirement Trust Fund	2,408,700
14	1042 Judicial Retirement System	29,900
15	1045 National Guard Retirement System	109,500
16	1050 Permanent Fund Dividend Fund	109,500
17	1061 Capital Improvement Project Receipts	626,100
18	1081 Information Services Fund	32,400,600
19	1108 Statutory Designated Program Receipts	1,298,700
20	1147 Public Building Fund	6,641,900
21	1156 Receipt Supported Services	10,754,200
22	1162 Alaska Oil & Gas Conservation Commission	4,246,000
23	Receipts	
24	1171 PFD Appropriations in lieu of Dividends to	728,300
25	Criminals	
26	*** Total Agency Funding ***	\$221,786,500
27	<b>Department of Commerce, Community and Economic Development</b>	
28	1002 Federal Receipts	26,632,200
29	1003 General Fund Match	380,400
30	1004 General Fund Receipts	8,540,500
31	1005 General Fund/Program Receipts	18,700

1	1007	Inter-Agency Receipts	9,002,100
2	1036	Commercial Fishing Loan Fund	3,375,500
3	1040	Real Estate Surety Fund	264,700
4	1061	Capital Improvement Project Receipts	2,981,100
5	1062	Power Project Fund	965,200
6	1070	Fisheries Enhancement Revolving Loan Fund	522,300
7	1074	Bulk Fuel Revolving Loan Fund	51,000
8	1089	Power Cost Equalization & Rural Electric	18,700,000
9		Capitalization Fund	
10	1101	Alaska Aerospace Development Corporation	16,594,000
11		Revolving Fund	
12	1102	Alaska Industrial Development & Export	3,787,800
13		Authority Receipts	
14	1107	Alaska Energy Authority Corporate Receipts	1,067,100
15	1108	Statutory Designated Program Receipts	4,380,700
16	1141	Regulatory Commission of Alaska Receipts	6,010,400
17	1156	Receipt Supported Services	20,984,200
18	1164	Rural Development Initiative Fund	47,400
19	1170	Small Business Economic Development Revolving	45,900
20		Loan Fund	
21	1175	Business License & Corporation Filing Fees	4,680,600
22		and Taxes	
23	2002	Special Vehicle Registration Receipts	115,000
24	***	Total Agency Funding ***	\$129,146,800
25	<b>Department of Corrections</b>		
26	1002	Federal Receipts	4,574,900
27	1003	General Fund Match	128,400
28	1004	General Fund Receipts	163,783,400
29	1005	General Fund/Program Receipts	27,900
30	1007	Inter-Agency Receipts	8,386,200
31	1059	Correctional Industries Fund	3,181,800

1	1061	Capital Improvement Project Receipts	259,600
2	1108	Statutory Designated Program Receipts	2,465,800
3	1156	Receipt Supported Services	2,786,800
4	1171	PFD Appropriations in lieu of Dividends to	4,237,800
5		Criminals	
6		*** Total Agency Funding ***	\$189,832,600
7		<b>Department of Education and Early Development</b>	
8	1002	Federal Receipts	192,916,700
9	1003	General Fund Match	798,900
10	1004	General Fund Receipts	35,539,300
11	1005	General Fund/Program Receipts	73,900
12	1007	Inter-Agency Receipts	6,255,500
13	1014	Donated Commodity/Handling Fee Account	332,800
14	1106	Alaska Commission on Postsecondary Education	10,200,400
15		Receipts	
16	1108	Statutory Designated Program Receipts	742,800
17	1145	Art in Public Places Fund	30,000
18	1151	Technical Vocational Education Program	205,300
19		Receipts	
20	1156	Receipt Supported Services	1,269,700
21		*** Total Agency Funding ***	\$248,365,300
22		<b>Department of Environmental Conservation</b>	
23	1002	Federal Receipts	17,807,000
24	1003	General Fund Match	2,791,600
25	1004	General Fund Receipts	9,320,600
26	1005	General Fund/Program Receipts	1,494,500
27	1007	Inter-Agency Receipts	1,226,000
28	1018	Exxon Valdez Oil Spill Trust	46,000
29	1052	Oil/Hazardous Release Prevention & Response	13,841,500
30		Fund	
31	1061	Capital Improvement Project Receipts	3,112,100

1	1075	Alaska Clean Water Fund	330,600
2	1093	Clean Air Protection Fund	2,888,800
3	1100	Alaska Drinking Water Fund	401,700
4	1108	Statutory Designated Program Receipts	77,400
5	1156	Receipt Supported Services	2,952,400
6	1166	Commercial Passenger Vessel Environmental	770,300
7		Compliance Fund	
8		*** Total Agency Funding ***	\$57,060,500
9		<b>Department of Fish and Game</b>	
10	1002	Federal Receipts	60,565,200
11	1003	General Fund Match	400,200
12	1004	General Fund Receipts	32,109,900
13	1005	General Fund/Program Receipts	11,900
14	1007	Inter-Agency Receipts	11,553,800
15	1018	Exxon Valdez Oil Spill Trust	4,180,500
16	1024	Fish and Game Fund	25,265,200
17	1036	Commercial Fishing Loan Fund	1,976,300
18	1055	Inter-Agency/Oil & Hazardous Waste	64,300
19	1061	Capital Improvement Project Receipts	5,204,400
20	1108	Statutory Designated Program Receipts	5,222,300
21	1109	Test Fisheries Receipts	2,725,900
22	1156	Receipt Supported Services	3,400,900
23	1194	Fish and Game Nondedicated Receipts	1,629,900
24		*** Total Agency Funding ***	\$154,310,700
25		<b>Office of the Governor</b>	
26	1002	Federal Receipts	159,000
27	1004	General Fund Receipts	15,919,700
28	1005	General Fund/Program Receipts	4,900
29	1007	Inter-Agency Receipts	94,600
30	1061	Capital Improvement Project Receipts	110,000
31	1108	Statutory Designated Program Receipts	95,000

1	1175 Business License & Corporation Filing Fees	615,700
2	and Taxes	
3	*** Total Agency Funding ***	\$16,998,900
4	<b>Department of Health and Social Services</b>	
5	1002 Federal Receipts	980,920,900
6	1003 General Fund Match	320,808,400
7	1004 General Fund Receipts	191,194,600
8	1007 Inter-Agency Receipts	66,401,700
9	1013 Alcoholism and Drug Abuse Revolving Loan Fund	2,000
10	1050 Permanent Fund Dividend Fund	12,884,700
11	1061 Capital Improvement Project Receipts	1,213,300
12	1098 Children's Trust Earnings	397,900
13	1108 Statutory Designated Program Receipts	67,340,200
14	1156 Receipt Supported Services	19,009,700
15	1168 Tobacco Use Education and Cessation Fund	5,669,400
16	1189 Senior Care Fund	7,859,100
17	*** Total Agency Funding ***	\$1,673,701,900
18	<b>Department of Labor and Workforce Development</b>	
19	1002 Federal Receipts	93,750,800
20	1003 General Fund Match	5,008,300
21	1004 General Fund Receipts	10,368,300
22	1005 General Fund/Program Receipts	67,200
23	1007 Inter-Agency Receipts	22,261,400
24	1031 Second Injury Fund Reserve Account	4,028,100
25	1032 Fishermen's Fund	1,341,400
26	1049 Training and Building Fund	651,700
27	1054 State Training & Employment Program	6,462,100
28	1061 Capital Improvement Project Receipts	171,200
29	1108 Statutory Designated Program Receipts	399,900
30	1117 Vocational Rehabilitation Small Business	325,000
31	Enterprise Fund	

1	1151	Technical Vocational Education Program	2,104,100
2		Receipts	
3	1156	Receipt Supported Services	2,291,100
4	1157	Workers Safety and Compensation	5,361,500
5		Administration Account	
6	1172	Building Safety Account	1,781,000
7		*** Total Agency Funding ***	\$156,373,100
8		<b>Department of Law</b>	
9	1002	Federal Receipts	2,620,100
10	1003	General Fund Match	173,500
11	1004	General Fund Receipts	32,001,800
12	1005	General Fund/Program Receipts	432,700
13	1007	Inter-Agency Receipts	17,915,700
14	1055	Inter-Agency/Oil & Hazardous Waste	508,600
15	1105	Permanent Fund Corporation Receipts	1,477,000
16	1108	Statutory Designated Program Receipts	887,000
17	1134	Fish and Game Criminal Fines and Penalties	135,700
18	1141	Regulatory Commission of Alaska Receipts	1,363,000
19		*** Total Agency Funding ***	\$57,515,100
20		<b>Department of Military and Veterans Affairs</b>	
21	1002	Federal Receipts	19,413,300
22	1003	General Fund Match	2,416,700
23	1004	General Fund Receipts	10,192,100
24	1005	General Fund/Program Receipts	28,400
25	1007	Inter-Agency Receipts	6,843,100
26	1052	Oil/Hazardous Release Prevention & Response	90,300
27		Fund	
28	1055	Inter-Agency/Oil & Hazardous Waste	250,300
29	1061	Capital Improvement Project Receipts	804,600
30	1108	Statutory Designated Program Receipts	685,000
31		*** Total Agency Funding ***	\$40,723,800

1	<b>Department of Natural Resources</b>	
2	1002 Federal Receipts	13,921,200
3	1003 General Fund Match	1,811,600
4	1004 General Fund Receipts	49,234,400
5	1005 General Fund/Program Receipts	3,197,600
6	1007 Inter-Agency Receipts	8,603,200
7	1018 Exxon Valdez Oil Spill Trust	470,800
8	1021 Agricultural Revolving Loan Fund	3,445,500
9	1055 Inter-Agency/Oil & Hazardous Waste	67,400
10	1061 Capital Improvement Project Receipts	5,427,900
11	1105 Permanent Fund Corporation Receipts	4,188,500
12	1108 Statutory Designated Program Receipts	7,379,800
13	1153 State Land Disposal Income Fund	5,505,000
14	1154 Shore Fisheries Development Lease Program	343,900
15	1155 Timber Sale Receipts	749,800
16	1156 Receipt Supported Services	6,385,600
17	*** Total Agency Funding ***	\$110,732,200
18	<b>Department of Public Safety</b>	
19	1002 Federal Receipts	11,901,800
20	1003 General Fund Match	561,700
21	1004 General Fund Receipts	93,182,800
22	1005 General Fund/Program Receipts	1,026,100
23	1007 Inter-Agency Receipts	7,670,700
24	1055 Inter-Agency/Oil & Hazardous Waste	49,000
25	1061 Capital Improvement Project Receipts	2,061,400
26	1108 Statutory Designated Program Receipts	1,938,100
27	1134 Fish and Game Criminal Fines and Penalties	1,034,100
28	1152 Alaska Fire Standards Council Receipts	233,200
29	1156 Receipt Supported Services	3,907,800
30	1171 PFD Appropriations in lieu of Dividends to	2,585,600
31	Criminals	

1	*** Total Agency Funding ***	\$126,152,300
2	<b>Department of Revenue</b>	
3	1002 Federal Receipts	36,304,900
4	1004 General Fund Receipts	9,234,400
5	1005 General Fund/Program Receipts	728,900
6	1007 Inter-Agency Receipts	4,476,600
7	1016 CSSD Federal Incentive Payments	1,634,900
8	1017 Group Health and Life Benefits Fund	199,000
9	1027 International Airports Revenue Fund	73,900
10	1029 Public Employees Retirement Trust Fund	23,246,300
11	1034 Teachers Retirement Trust Fund	12,038,200
12	1042 Judicial Retirement System	360,000
13	1045 National Guard Retirement System	214,500
14	1046 Education Loan Fund	90,000
15	1050 Permanent Fund Dividend Fund	5,980,700
16	1061 Capital Improvement Project Receipts	1,905,900
17	1066 Public School Trust Fund	212,100
18	1098 Children's Trust Earnings	36,600
19	1103 Alaska Housing Finance Corporation Receipts	18,150,800
20	1104 Alaska Municipal Bond Bank Receipts	716,100
21	1105 Permanent Fund Corporation Receipts	57,093,800
22	1108 Statutory Designated Program Receipts	750,000
23	1133 CSSD Administrative Cost Reimbursement	943,000
24	1142 Retiree Health Insurance Fund/Major Medical	78,700
25	1143 Retiree Health Insurance Fund/Long-Term Care	94,000
26	1156 Receipt Supported Services	5,549,100
27	1169 Power Cost Equalization Endowment Fund	196,400
28	1175 Business License & Corporation Filing Fees	1,137,300
29	and Taxes	
30	1192 Mine Reclamation Trust Fund	12,000
31	*** Total Agency Funding ***	\$181,458,100

1	<b>Department of Transportation &amp; Public Facilities</b>	
2	1002 Federal Receipts	3,620,200
3	1004 General Fund Receipts	112,629,600
4	1005 General Fund/Program Receipts	44,300
5	1007 Inter-Agency Receipts	5,882,700
6	1026 Highways Equipment Working Capital Fund	26,418,400
7	1027 International Airports Revenue Fund	63,981,700
8	1052 Oil/Hazardous Release Prevention & Response	825,000
9	Fund	
10	1061 Capital Improvement Project Receipts	108,725,200
11	1076 Alaska Marine Highway System Fund	42,988,500
12	1108 Statutory Designated Program Receipts	1,189,000
13	1135 Alaska Marine Highway System Duplicated	55,000,000
14	Expenditures	
15	1156 Receipt Supported Services	7,528,400
16	*** Total Agency Funding ***	\$428,833,000
17	<b>University of Alaska</b>	
18	1002 Federal Receipts	137,797,800
19	1003 General Fund Match	2,777,300
20	1004 General Fund Receipts	237,221,900
21	1007 Inter-Agency Receipts	18,800,000
22	1048 University of Alaska Restricted Receipts	250,822,000
23	1061 Capital Improvement Project Receipts	4,762,200
24	1151 Technical Vocational Education Program	2,822,600
25	Receipts	
26	1174 University of Alaska Intra-Agency Transfers	52,674,000
27	*** Total Agency Funding ***	\$707,677,800
28	<b>Alaska Court System</b>	
29	1002 Federal Receipts	1,466,000
30	1004 General Fund Receipts	61,833,300
31	1007 Inter-Agency Receipts	321,000

1	1108	Statutory Designated Program Receipts	85,000
2	1133	CSSD Administrative Cost Reimbursement	59,600
3		*** Total Agency Funding ***	\$63,764,900
4		<b>Legislature</b>	
5	1004	General Fund Receipts	43,647,400
6	1005	General Fund/Program Receipts	97,500
7	1007	Inter-Agency Receipts	362,700
8	1171	PFD Appropriations in lieu of Dividends to	273,400
9		Criminals	
10		*** Total Agency Funding ***	\$44,381,000
11		* * * * * Total Budget * * * * *	\$4,608,814,500
12		(SECTION 3 OF THIS ACT BEGINS ON PAGE 48)	

1 \* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of  
 2 this Act.

3	Funding Source	Amount
4	<b>General Funds</b>	
5	1003 General Fund Match	338,057,000
6	1004 General Fund Receipts	1,163,783,600
7	1005 General Fund/Program Receipts	8,219,400
8	***Total General Funds***	\$1,510,060,000
9	<b>Federal Funds</b>	
10	1002 Federal Receipts	1,605,041,200
11	1013 Alcoholism and Drug Abuse Revolving Loan Fund	2,000
12	1014 Donated Commodity/Handling Fee Account	332,800
13	1016 CSSD Federal Incentive Payments	1,634,900
14	1033 Federal Surplus Property Revolving Fund	512,600
15	1133 CSSD Administrative Cost Reimbursement	1,002,600
16	***Total Federal Funds***	\$1,608,526,100
17	<b>Other Non-Duplicated Funds</b>	
18	1017 Group Health and Life Benefits Fund	17,787,100
19	1018 Exxon Valdez Oil Spill Trust	4,697,300
20	1021 Agricultural Revolving Loan Fund	3,445,500
21	1023 FICA Administration Fund Account	164,600
22	1024 Fish and Game Fund	25,265,200
23	1027 International Airports Revenue Fund	64,055,600
24	1029 Public Employees Retirement Trust Fund	29,258,100
25	1031 Second Injury Fund Reserve Account	4,028,100
26	1032 Fishermen's Fund	1,341,400
27	1034 Teachers Retirement Trust Fund	14,446,900
28	1036 Commercial Fishing Loan Fund	5,351,800
29	1040 Real Estate Surety Fund	264,700
30	1042 Judicial Retirement System	389,900
31	1045 National Guard Retirement System	324,000

1	1046	Education Loan Fund	90,000
2	1048	University of Alaska Restricted Receipts	250,822,000
3	1049	Training and Building Fund	651,700
4	1054	State Training & Employment Program	6,462,100
5	1059	Correctional Industries Fund	3,181,800
6	1062	Power Project Fund	965,200
7	1066	Public School Trust Fund	212,100
8	1070	Fisheries Enhancement Revolving Loan Fund	522,300
9	1074	Bulk Fuel Revolving Loan Fund	51,000
10	1076	Alaska Marine Highway System Fund	42,988,500
11	1093	Clean Air Protection Fund	2,888,800
12	1098	Children's Trust Earnings	434,500
13	1101	Alaska Aerospace Development Corporation	16,594,000
14		Revolving Fund	
15	1102	Alaska Industrial Development & Export	3,787,800
16		Authority Receipts	
17	1103	Alaska Housing Finance Corporation Receipts	18,150,800
18	1104	Alaska Municipal Bond Bank Receipts	716,100
19	1105	Permanent Fund Corporation Receipts	62,759,300
20	1106	Alaska Commission on Postsecondary Education	10,200,400
21		Receipts	
22	1107	Alaska Energy Authority Corporate Receipts	1,067,100
23	1108	Statutory Designated Program Receipts	94,936,700
24	1109	Test Fisheries Receipts	2,725,900
25	1117	Vocational Rehabilitation Small Business	325,000
26		Enterprise Fund	
27	1141	Regulatory Commission of Alaska Receipts	7,373,400
28	1142	Retiree Health Insurance Fund/Major Medical	78,700
29	1143	Retiree Health Insurance Fund/Long-Term Care	94,000
30	1151	Technical Vocational Education Program	5,132,000
31		Receipts	

1	1152	Alaska Fire Standards Council Receipts	233,200
2	1153	State Land Disposal Income Fund	5,505,000
3	1154	Shore Fisheries Development Lease Program	343,900
4	1155	Timber Sale Receipts	749,800
5	1156	Receipt Supported Services	86,819,900
6	1157	Workers Safety and Compensation	5,361,500
7		Administration Account	
8	1162	Alaska Oil & Gas Conservation Commission	4,246,000
9		Receipts	
10	1164	Rural Development Initiative Fund	47,400
11	1166	Commercial Passenger Vessel Environmental	770,300
12		Compliance Fund	
13	1168	Tobacco Use Education and Cessation Fund	5,669,400
14	1169	Power Cost Equalization Endowment Fund	196,400
15	1170	Small Business Economic Development Revolving	45,900
16		Loan Fund	
17	1172	Building Safety Account	1,781,000
18	1175	Business License & Corporation Filing Fees	6,433,600
19		and Taxes	
20	1192	Mine Reclamation Trust Fund	12,000
21	2002	Special Vehicle Registration Receipts	115,000
22		***Total Other Non-Duplicated Funds***	\$822,361,700
23		<b>Duplicated Funds</b>	
24	1007	Inter-Agency Receipts	284,749,300
25	1026	Highways Equipment Working Capital Fund	26,418,400
26	1050	Permanent Fund Dividend Fund	18,974,900
27	1052	Oil/Hazardous Release Prevention & Response	14,756,800
28		Fund	
29	1055	Inter-Agency/Oil & Hazardous Waste	939,600
30	1061	Capital Improvement Project Receipts	137,365,000
31	1075	Alaska Clean Water Fund	330,600

1	1081	Information Services Fund	32,400,600
2	1089	Power Cost Equalization & Rural Electric	18,700,000
3		Capitalization Fund	
4	1100	Alaska Drinking Water Fund	401,700
5	1134	Fish and Game Criminal Fines and Penalties	1,169,800
6	1135	Alaska Marine Highway System Duplicated	55,000,000
7		Expenditures	
8	1145	Art in Public Places Fund	30,000
9	1147	Public Building Fund	6,641,900
10	1171	PFD Appropriations in lieu of Dividends to	7,825,100
11		Criminals	
12	1174	University of Alaska Intra-Agency Transfers	52,674,000
13	1189	Senior Care Fund	7,859,100
14	1194	Fish and Game Nondedicated Receipts	1,629,900
15	***Total Duplicated Funds***		\$667,866,700

16 (SECTION 4 OF THIS ACT BEGINS ON PAGE 52)

1     \* **Sec. 4.** LEGISLATIVE INTENT. It is the intent of the legislature that the amounts  
 2 appropriated by this Act are the full amounts that will be appropriated for those purposes for  
 3 the fiscal year ending June 30, 2006. Further, it is the intent of the legislature that positions  
 4 authorized by the legislature are the full number of positions necessary to fulfill the duties and  
 5 responsibilities of each agency. The office of management and budget shall submit a position  
 6 report to the Legislative Budget and Audit Committee each calendar quarter. The report must  
 7 describe positions created by each agency during the preceding three months.

8     \* **Sec. 5.** COSTS OF JOB RECLASSIFICATIONS. The money appropriated in this Act  
 9 includes the amount necessary to pay the costs of personal services due to reclassification of  
 10 job classes during the fiscal year ending June 30, 2006.

11     \* **Sec. 6.** ALASKA AEROSPACE DEVELOPMENT CORPORATION. Corporate  
 12 receipts of the Alaska Aerospace Development Corporation received during the fiscal year  
 13 ending June 30, 2006, that are in excess of the amount appropriated in sec. 1 of this Act are  
 14 appropriated to the Alaska Aerospace Development Corporation for operations during the  
 15 fiscal year ending June 30, 2006.

16     \* **Sec. 7.** ALASKA CHILDREN'S TRUST. The portions of the fees listed in this section  
 17 that are collected during the fiscal year ending June 30, 2006, are appropriated to the Alaska  
 18 children's trust (AS 37.14.200):

19             (1) fees collected under AS 18.50.225, less the cost of supplies, for the  
 20 issuance of birth certificates;

21             (2) fees collected under AS 18.50.272, less the cost of supplies, for the  
 22 issuance of heirloom marriage certificates; and

23             (3) fees collected under AS 28.10.421(d) for the issuance of special request  
 24 Alaska children's trust license plates, less the cost of issuing the license plates.

25     \* **Sec. 8.** ALASKA HOUSING FINANCE CORPORATION. (a) The board of directors  
 26 of the Alaska Housing Finance Corporation anticipates that the net income from the second  
 27 preceding fiscal year will be available in fiscal year 2006. During fiscal year 2006, the board  
 28 of directors anticipates that \$103,000,000 will be available for payment of debt service,  
 29 appropriation in this Act, appropriation for capital projects, and transfer to the Alaska debt  
 30 retirement fund (AS 37.15.011).

31             (b) A portion of the amount set out in (a) of this section for the fiscal year ending

1 June 30, 2006, will be retained by the Alaska Housing Finance Corporation for the following  
2 purposes in the following estimated amounts:

3 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,  
4 dormitory construction, authorized under ch. 26, SLA 1996;

5 (2) \$21,391,893 for debt service on the bonds authorized under sec. 2(c), ch.  
6 129, SLA 1998;

7 (3) \$28,609,650 for debt service on the bonds authorized under sec. 10, ch.  
8 130, SLA 2000;

9 (4) \$2,893,808 for debt service on the bonds authorized under ch. 2, SSSLA  
10 2002;

11 (5) \$6,000,000 for debt service on the bonds authorized under sec. 4, ch. 120,  
12 SLA 2004.

13 (c) After deductions for the items set out in (b) of this section, the remainder of the  
14 amount set out in (a) of this section is used for the following purposes in the following  
15 estimated amounts:

16 (1) \$18,854,600 for debt service;

17 (2) \$24,250,000 for capital projects.

18 (d) After deductions for the items set out in (b) of this section and deductions for  
19 appropriations for operating and capital purposes are made, any remaining balance of the  
20 amount set out in (a) of this section for the fiscal year ending June 30, 2006, is appropriated to  
21 the Alaska debt retirement fund (AS 37.15.011).

22 (e) All unrestricted mortgage loan interest payments, mortgage loan commitment fees,  
23 and other unrestricted receipts received by or accrued to the Alaska Housing Finance  
24 Corporation during fiscal year 2006 and all income earned on assets of the corporation during  
25 that period are appropriated to the Alaska Housing Finance Corporation to hold as corporate  
26 receipts for the purposes described in AS 18.55 and AS 18.56. The corporation shall allocate  
27 its corporate receipts among the Alaska housing finance revolving fund (AS 18.56.082),  
28 housing assistance loan program (AS 18.56.420), and senior housing revolving fund  
29 (AS 18.56.710) in accordance with procedures adopted by the board of directors.

30 (f) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated  
31 to the Alaska Housing Finance Corporation and allocated among the Alaska housing finance

1 revolving fund (AS 18.56.082), housing assistance loan program (AS 18.56.420), and senior  
 2 housing revolving fund (AS 18.56.710) under (e) of this section to the Alaska Housing  
 3 Finance Corporation for the fiscal year ending June 30, 2006, for housing loan programs not  
 4 subsidized by the corporation.

5 (g) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts  
 6 appropriated to the Alaska Housing Finance Corporation and allocated among the Alaska  
 7 housing finance revolving fund (AS 18.56.082), housing assistance loan program  
 8 (AS 18.56.420), and senior housing revolving fund (AS 18.56.710) under (e) of this section  
 9 that is derived from arbitrage earnings to the Alaska Housing Finance Corporation for the  
 10 fiscal year ending June 30, 2006, for housing loan programs and projects subsidized by the  
 11 corporation.

12 (h) The sum of \$30,000,000 is appropriated from federal receipts to the Alaska  
 13 Housing Finance Corporation for housing assistance payments under the Section 8 program  
 14 for the fiscal year ending June 30, 2006.

15 \* **Sec. 9.** ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY. (a)  
 16 The sum of \$8,812,000 has been declared available by the Alaska Industrial Development and  
 17 Export Authority board of directors for appropriation as the fiscal year 2006 dividend from  
 18 the unrestricted balance in the Alaska Industrial Development and Export Authority revolving  
 19 fund (AS 44.88.060).

20 (b) After deductions for appropriations made for operating and capital purposes are  
 21 made, any remaining balance of the amount set out in (a) of this section for the fiscal year  
 22 ending June 30, 2006, is appropriated to the Alaska debt retirement fund (AS 37.15.011).

23 \* **Sec. 10.** ALASKA PERMANENT FUND CORPORATION. (a) The amount authorized  
 24 under AS 37.13.145(b) for transfer by the Alaska Permanent Fund Corporation on June 30,  
 25 2006, is appropriated from the earnings reserve account (AS 37.13.145) to the dividend fund  
 26 (AS 43.23.045(a)) for the payment of permanent fund dividends and administrative and  
 27 associated costs for the fiscal year ending June 30, 2006.

28 (b) After money is transferred to the dividend fund under (a) of this section, the  
 29 amount calculated under AS 37.13.145 to offset the effect of inflation on the principal of the  
 30 Alaska permanent fund during fiscal year 2006 is appropriated from the earnings reserve  
 31 account (AS 37.13.145) to the principal of the Alaska permanent fund.

1 (c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during  
2 fiscal year 2006 is appropriated to the principal of the Alaska permanent fund in satisfaction  
3 of that requirement.

4 (d) The income earned during fiscal year 2006 on revenue from the sources set out in  
5 AS 37.13.145(d) is appropriated to the principal of the Alaska permanent fund.

6 \* **Sec. 11.** ALASKA STUDENT LOAN CORPORATION DIVIDEND. (a) The sum of  
7 \$3,100,000 has been declared available by the Alaska Student Loan Corporation board of  
8 directors for appropriation as the fiscal year 2006 dividend.

9 (b) After deductions for appropriations made for operating and capital purposes are  
10 made, any remaining balance of the amount set out in (a) of this section for the fiscal year  
11 ending June 30, 2006, is appropriated to the Alaska debt retirement fund (AS 37.15.011).

12 \* **Sec. 12.** CHILD SUPPORT SERVICES. (a) The minimum amount of program receipts  
13 received during the fiscal year ending June 30, 2006, by the child support services agency that  
14 is required to secure the federal funding appropriated for the child support enforcement  
15 program in sec. 1 of this Act is appropriated to the Department of Revenue, child support  
16 services agency, for the fiscal year ending June 30, 2006.

17 (b) Program receipts collected as cost recovery for paternity testing administered by  
18 the child support services agency, as required under AS 25.27.040 and 25.27.165, and as  
19 collected under AS 25.20.050(f), are appropriated to the Department of Revenue, child  
20 support services agency, for the fiscal year ending June 30, 2006.

21 \* **Sec. 13.** DISASTER RELIEF AND FIRE SUPPRESSION. (a) Federal receipts received  
22 for disaster relief during the fiscal year ending June 30, 2006, are appropriated to the disaster  
23 relief fund (AS 26.23.300).

24 (b) Federal receipts received for fire suppression during the fiscal year ending  
25 June 30, 2006, are appropriated to the Department of Natural Resources for fire suppression  
26 activities for the fiscal year ending June 30, 2006.

27 \* **Sec. 14.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The  
28 sum of \$570,000 is appropriated from the general fund to the Department of Education and  
29 Early Development, school finance and facilities, for operating costs related to a lawsuit for  
30 the fiscal years ending June 30, 2006, and June 30, 2007.

31 (b) The sum of \$250,000 is appropriated from the general fund to the Department of

1 Education and Early Development for the fiscal year ending June 30, 2006, for payment as  
 2 grants to each school district that operates a charter school with an average daily membership  
 3 of 150 or less for support of those charter schools in those districts. The amount appropriated  
 4 for grants by this section is to be allocated among eligible school districts in the proportion  
 5 that the average daily membership of eligible charter schools in a district bears to the total  
 6 average daily membership of all eligible charter schools in all school districts that operate an  
 7 eligible charter school.

8 \* **Sec. 15.** EDUCATION LOAN PROGRAM. The amount of loan origination fees  
 9 collected by the Alaska Commission on Postsecondary Education for the fiscal year ending  
 10 June 30, 2006, is appropriated to the origination fee account (AS 14.43.120(u)) within the  
 11 education loan fund (AS 14.42.210) of the Alaska Student Loan Corporation for the purposes  
 12 specified in AS 14.43.120(u).

13 \* **Sec. 16.** FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts,  
 14 designated program receipts as defined in AS 37.05.146(b)(3), information services fund  
 15 program receipts as described in AS 44.21.045(b), Exxon Valdez oil spill trust receipts  
 16 described in AS 37.05.146(b)(4), and receipts of the Alaska Fire Standards Council described  
 17 in AS 37.05.146(b)(5) that are received during the fiscal year ending June 30, 2006, and that  
 18 exceed the amounts appropriated by this Act, are appropriated conditioned on compliance  
 19 with the program review provisions of AS 37.07.080(h).

20 (b) If federal or other program receipts as defined in AS 37.05.146 and in  
 21 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2006, exceed the  
 22 estimates appropriated by this Act, the appropriations from state funds for the affected  
 23 program may be reduced by the excess if the reductions are consistent with applicable federal  
 24 statutes.

25 (c) If federal or other program receipts as defined in AS 37.05.146 and in  
 26 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2006, fall short of the  
 27 estimates appropriated by this Act, the affected appropriation is reduced by the amount of the  
 28 shortfall in receipts.

29 \* **Sec. 17.** FISH AND GAME ENFORCEMENT. (a) To increase enforcement of the fish  
 30 and game laws of the state, the amount deposited in the general fund during the fiscal year  
 31 ending June 30, 2005, from criminal fines, penalties, and forfeitures imposed for violation of

1 AS 16 and its implementing regulations and from the sale of forfeited property or alternative  
 2 damages collected under AS 16.05.195 is appropriated to the fish and game fund  
 3 (AS 16.05.100).

4 (b) Appropriations totaling the estimated amount of the deposits described in (a) of  
 5 this section and the remaining unexpended and unobligated balances from prior year transfers  
 6 for these purposes are made in sec. 1 of this Act to the Department of Public Safety and the  
 7 Department of Law for increased enforcement, investigation, and prosecution of state fish and  
 8 game laws. If the amounts of the deposits and unexpended and unobligated balances fall  
 9 short of the estimates appropriated in sec. 1 of this Act, the amounts appropriated to the  
 10 Department of Public Safety and the Department of Law from the fish and game fund as set  
 11 out in sec. 1 of this Act are reduced proportionately.

12 \* **Sec. 18.** FISHERMEN'S FUND. If the amount necessary to pay benefit payments from  
 13 the fishermen's fund (AS 23.35.060(a)) exceeds the estimates appropriated in sec. 1 of this  
 14 Act, the additional amount necessary to pay those benefit payments is appropriated from that  
 15 fund to the Department of Labor and Workforce Development, fishermen's fund allocation,  
 16 for the fiscal year ending June 30, 2006.

17 \* **Sec. 19.** FUND TRANSFERS. (a) The sum of \$3,720,300 is appropriated from the  
 18 investment earnings on the bond proceeds deposited in the capital project funds for the series  
 19 2003A general obligation bonds to the Alaska debt retirement fund (AS 37.15.011).

20 (b) The sum of \$8,043,100 is appropriated from federal receipts for state guaranteed  
 21 transportation revenue anticipation bonds, series 2003B, to the Alaska debt retirement fund  
 22 (AS 37.15.011).

23 (c) The sum of \$1,196,900 is appropriated from Alaska accelerated transportation  
 24 projects fund bond proceeds for state guaranteed transportation revenue anticipation bonds,  
 25 series 2003B, to the Alaska debt retirement fund (AS 37.15.011).

26 (d) The sum of \$22,000,000 is appropriated from Alaska Student Loan Corporation  
 27 bond proceeds to the Alaska debt retirement fund (AS 37.15.011).

28 (e) The sum of \$45,784,100 is appropriated from the general fund to the Alaska debt  
 29 retirement fund (AS 37.15.011).

30 (f) The sum of \$77,800 is appropriated from the investment loss trust fund  
 31 (AS 37.14.300) to the Alaska debt retirement fund (AS 37.15.011).

1 (g) The sum of \$250,000 is appropriated from miscellaneous earnings from earnings  
2 on unreserved investment earnings of the Alaska Municipal Bond Bank to the Alaska debt  
3 retirement fund (AS 37.15.011).

4 (h) The sum of \$18,854,600 is appropriated from the Alaska Housing Finance  
5 Corporation fiscal year 2006 dividend to the Alaska debt retirement fund (AS 37.15.011).

6 (i) The sum of \$8,812,000 is appropriated from the Alaska Industrial Development  
7 and Export Authority fiscal year 2006 dividend to the Alaska debt retirement fund  
8 (AS 37.15.011).

9 (j) The sum of \$3,100,000 is appropriated from the Alaska Student Loan Corporation  
10 fiscal year 2006 dividend to the Alaska debt retirement fund (AS 37.15.011).

11 (k) The sum of \$3,469,200 is appropriated to the election fund required by the federal  
12 Help America Vote Act from the following sources in the amounts stated:

13	General fund match	\$ 469,200
14	Federal receipts	3,000,000

15 (l) Interest earned on amounts in the election fund required by the federal Help  
16 America Vote Act are appropriated to the election fund as required by the federal Help  
17 America Vote Act.

18 (m) The sum of \$2,500,000 is appropriated from the general fund to the power cost  
19 equalization and rural electric capitalization fund (AS 42.45.100).

20 (n) The amount necessary to provide the sum appropriated from the power cost  
21 equalization and rural electric capitalization fund (AS 42.45.100) by sec. 1 of this Act, after  
22 any appropriations made to that fund during the fiscal year ending June 30, 2006, are taken  
23 into account, is appropriated from the power cost equalization endowment fund  
24 (AS 42.45.070) to the power cost equalization and rural electric capitalization fund.  
25 However, in accordance with AS 42.45.085(a), the amount appropriated by this subsection  
26 may not exceed seven percent of the market value of the power cost equalization endowment  
27 fund, determined by the commissioner of revenue to be \$11,508,264, minus amounts  
28 appropriated during the fiscal year ending June 30, 2006, for reimbursement of the costs set  
29 out in AS 42.45.085(a)(2) and (3).

30 (o) The sum equal to 25 percent of the amount received by the National Petroleum  
31 Reserve - Alaska special revenue fund (AS 37.05.530) under 42 U.S.C. 6508 on or before

1 August 31, 2005, that is appropriated to the Department of Commerce, Community, and  
2 Economic Development for capital project grants under the National Petroleum Reserve -  
3 Alaska impact grant program during fiscal year 2005, that is not subject to a signed grant  
4 agreement between the Department of Commerce, Community, and Economic Development  
5 and an impacted municipality on or before August 31, 2005, and that lapses into the National  
6 Petroleum Reserve - Alaska special revenue fund, estimated to be \$1,729,300, is appropriated  
7 to the principal of the Alaska permanent fund from the National Petroleum Reserve - Alaska  
8 special revenue fund.

9 (p) The sum equal to 0.5 percent of the amount received by the National Petroleum  
10 Reserve - Alaska special revenue fund (AS 37.05.530) under 42 U.S.C. 6508 on or before  
11 August 31, 2005, that is appropriated to the Department of Commerce, Community, and  
12 Economic Development for capital project grants under the National Petroleum Reserve -  
13 Alaska impact grant program during fiscal year 2005, that is not subject to a signed grant  
14 agreement between the Department of Commerce, Community, and Economic Development  
15 and an impacted municipality on or before August 31, 2005, and that lapses into the National  
16 Petroleum Reserve - Alaska special revenue fund, estimated to be \$34,600, is appropriated to  
17 the public school trust fund (AS 37.14.110) from the National Petroleum Reserve - Alaska  
18 special revenue fund.

19 (q) The amount received by the National Petroleum Reserve - Alaska special revenue  
20 fund (AS 37.05.530) under 42 U.S.C. 6508 on or before August 31, 2005, that is appropriated  
21 to the Department of Commerce, Community, and Economic Development for capital project  
22 grants under the National Petroleum Reserve - Alaska impact grant program during fiscal year  
23 2005, that is not subject to a signed grant agreement between the Department of Commerce,  
24 Community, and Economic Development and an impacted municipality on or before  
25 August 31, 2005, that lapses into the National Petroleum Reserve - Alaska special revenue  
26 fund, and that is not appropriated under (o) and (p) of this section, estimated to be \$5,153,400,  
27 is appropriated to the power cost equalization and rural electric capitalization fund  
28 (AS 42.45.100) from the National Petroleum Reserve - Alaska special revenue fund.

29 (r) The following revenue collected during the fiscal year ending June 30, 2006, is  
30 appropriated to the fish and game fund (AS 16.05.100):

31 (1) receipts from the sale of crewmember fishing licenses (AS 16.05.480(a))

1 that are not deposited into the fishermen's fund under AS 23.35.060;

2 (2) range fees collected at shooting ranges operated by the Department of Fish  
3 and Game (AS 16.05.050(a)(16));

4 (3) fees collected at boating and angling access sites described in  
5 AS 16.05.050(a)(7) and managed by the Department of Natural Resources, division of parks  
6 and outdoor recreation, under a cooperative agreement;

7 (4) receipts from the sale of waterfowl conservation stamp limited edition  
8 prints (AS 16.05.826(a)); and

9 (5) fees collected for sanctuary access permits (AS 16.05.050(a)(16)).

10 (s) The sum of \$9,720,000 is appropriated to the Alaska clean water fund  
11 (AS 46.03.032) for the Alaska clean water loan program from the following sources:

12 Alaska clean water fund revenue bond receipts	\$1,620,000
13 Federal receipts	8,100,000

14 (t) The sum of \$10,201,200 is appropriated to the Alaska drinking water fund  
15 (AS 46.03.036) for the Alaska drinking water loan program from the following sources:

16 Alaska drinking water fund revenue bond receipts	\$1,100,200
17 Federal receipts	8,501,000
18 General fund match	600,000

19 (u) The following amounts are appropriated to the oil and hazardous substance release  
20 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release  
21 prevention and response fund (AS 46.08.010) from the sources indicated:

22 (1) the balance of the oil and hazardous substance release prevention  
23 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2005, not otherwise  
24 appropriated by this Act;

25 (2) the amount collected for the fiscal year ending June 30, 2005, estimated to  
26 be \$9,300,000, from the surcharge levied under AS 43.55.300;

27 (3) \$991,187 from the underground storage tank revolving loan fund  
28 (AS 46.03.410).

29 (v) The following amounts are appropriated to the oil and hazardous substance release  
30 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention  
31 and response fund (AS 46.08.010) from the following sources:

1 (1) the balance of the oil and hazardous substance release response mitigation  
2 account (AS 46.08.025(b)) in the general fund on July 1, 2005, not otherwise appropriated by  
3 this Act;

4 (2) the amount collected for the fiscal year ending June 30, 2005, from the  
5 surcharge levied under AS 43.55.201.

6 (w) The sum of \$55,000,000 is appropriated from the general fund to the Alaska  
7 marine highway system fund (AS 19.65.060(a)).

8 \* **Sec. 20.** INSURANCE AND BOND CLAIMS. (a) The amount necessary to fund the  
9 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is  
10 appropriated from that account to the Department of Administration for those uses during the  
11 fiscal year ending June 30, 2006.

12 (b) The amounts received in settlement of claims against bonds guaranteeing the  
13 reclamation of state, federal, or private land, including the plugging or repair of wells, are  
14 appropriated to the agency secured by the bond for the fiscal year ending June 30, 2006, for  
15 the purpose of reclaiming the state, federal, or private land affected by a use covered by the  
16 bond.

17 \* **Sec. 21.** NATIONAL FOREST RECEIPTS. The unexpended and unobligated balance of  
18 federal money apportioned to the state as national forest income that the Department of  
19 Commerce, Community, and Economic Development determines would lapse into the  
20 unrestricted portion of the general fund June 30, 2006, under AS 41.15.180(j) is appropriated  
21 as follows:

22 (1) up to \$170,000 is appropriated to the Department of Transportation and  
23 Public Facilities, commissioner's office, for road maintenance in the unorganized borough;  
24 and

25 (2) the balance remaining is appropriated to home rule cities, first class cities,  
26 second class cities, a municipality organized under federal law, or regional educational  
27 attendance areas entitled to payment from the national forest income for the fiscal year ending  
28 June 30, 2006, to be allocated among the recipients of national forest income according to  
29 their pro rata share of the total amount distributed under AS 41.15.180(c) and (d) for the fiscal  
30 year ending June 30, 2006.

31 \* **Sec. 22.** RETAINED FEES AND BANKCARD SERVICE FEES. (a) The amount

1 retained to compensate the collector or trustee of fees, licenses, taxes, or other money  
 2 belonging to the state during the fiscal year ending June 30, 2006, is appropriated for that  
 3 purpose to the agency authorized by law to generate the revenue.

4 (b) The amount retained to compensate the provider of bankcard or credit card  
 5 services to the state during the fiscal year ending June 30, 2006, is appropriated for that  
 6 purpose to each agency of the executive, legislative, and judicial branches that accepts  
 7 payment by bankcard or credit card for licenses, permits, goods, and services provided by that  
 8 agency on behalf of the state, from the funds and accounts in which the payments received by  
 9 the state are deposited.

10 \* **Sec. 23. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget  
 11 appropriations made in sec. 1 of this Act, and in sec. 1 of the Act making appropriations for  
 12 the state's integrated comprehensive mental health program, include amounts for salary and  
 13 benefit adjustments for public officials, officers, and employees of the executive branch,  
 14 Alaska Court System employees, employees of the legislature, and legislators and to  
 15 implement the monetary terms for the fiscal year ending June 30, 2006, of the following  
 16 collective bargaining agreements:

- 17 (1) Alaska Correctional Officers Association, for the Correctional Officers  
 18 Unit;
- 19 (2) Alaska Public Employees Association, for the Confidential Unit;
- 20 (3) Alaska Public Employees Association, for the Supervisory Unit;
- 21 (4) Alaska State Employees Association, for the General Government Unit;
- 22 (5) Marine Engineers Beneficial Association, representing licensed engineers  
 23 employed by the Alaska marine highway system;
- 24 (6) Public Employees Local 71, for the Labor, Trades and Crafts Unit;
- 25 (7) Teachers' Education Association of Mt. Edgecumbe;
- 26 (8) Inlandboatmen's Union of the Pacific, representing the unlicensed marine  
 27 unit;
- 28 (9) International Organization of Masters, Mates, and Pilots, for the Masters,  
 29 Mates, and Pilots Unit;
- 30 (10) Public Safety Employees Association, representing regularly  
 31 commissioned public safety officers.

1 (b) The operating budget appropriations made to the University of Alaska in this Act  
 2 include amounts for salary and benefit adjustments for the fiscal year ending June 30, 2006,  
 3 for university employees who are not members of a collective bargaining unit and for  
 4 implementing the monetary terms of the collective bargaining agreements including the terms  
 5 of the tentative agreement providing for transition of represented employees to the UA Choice  
 6 Health Plan for university employees represented by the following entities:

- 7 (1) Alaska Higher Education Crafts and Trades Employees;  
 8 (2) Alaska Community Colleges' Federation of Teachers;  
 9 (3) United Academics;  
 10 (4) United Academics-Adjuncts.

11 (c) If a collective bargaining agreement listed in (a) or (b) of this section is not ratified  
 12 by the membership of the respective collective bargaining unit, the appropriations made by  
 13 this Act that are applicable to that collective bargaining unit's agreement are reduced  
 14 proportionately by the amount for that collective bargaining agreement, and the corresponding  
 15 funding source amounts are reduced accordingly.

16 \* **Sec. 24.** SALMON ENHANCEMENT TAX. The salmon enhancement tax collected  
 17 under AS 43.76.010 - 43.76.028 in calendar year 2004 and deposited in the general fund  
 18 under AS 43.76.025(c) is appropriated from the general fund to the Department of Commerce,  
 19 Community, and Economic Development for payment in fiscal year 2006 to qualified regional  
 20 associations operating within a region designated under AS 16.10.375.

21 \* **Sec. 25.** SECOND INJURY FUND. If the amount necessary to pay benefit payments  
 22 from the second injury fund (AS 23.30.040(a)) exceeds the estimates appropriated in sec. 1 of  
 23 this Act, the amount necessary to make those benefit payments is appropriated from the  
 24 second injury fund to the Department of Labor and Workforce Development, second injury  
 25 fund allocation, for the fiscal year ending June 30, 2006.

26 \* **Sec. 26.** SHARED TAXES AND FEES. The amount necessary to refund to local  
 27 governments their share of taxes and fees collected in the listed fiscal years under the  
 28 following programs is appropriated to the Department of Revenue from the general fund for  
 29 payment in fiscal year 2006:

REVENUE SOURCE	FISCAL YEAR COLLECTED
Fisheries business tax (AS 43.75)	2005

1	Fishery resource landing tax (AS 43.77)	2005
2	Aviation fuel tax (AS 43.40.010)	2006
3	Electric and telephone cooperative tax (AS 10.25.570)	2006
4	Liquor license fee (AS 04.11)	2006

5 \* **Sec. 27.** STATE DEBT AND OTHER OBLIGATIONS. (a) The amount required to pay  
6 interest on any revenue anticipation notes issued by the commissioner of revenue under  
7 AS 43.08 during the fiscal year ending June 30, 2006, is appropriated from the general fund to  
8 the Department of Revenue for payment of the interest on those notes.

9 (b) The amount required to be paid by the state for principal and interest on all issued  
10 and outstanding state-guaranteed bonds is appropriated from the general fund to the Alaska  
11 Housing Finance Corporation for the fiscal year ending June 30, 2006, for payment of  
12 principal and interest on those bonds.

13 (c) The sum of \$31,772,113 is appropriated to the state bond committee from the  
14 Alaska debt retirement fund (AS 37.15.011) for payment of debt service, accrued interest, and  
15 trustee fees on outstanding State of Alaska general obligation bonds, series 2003A.

16 (d) The sum of \$96,800 is appropriated to the state bond committee from State of  
17 Alaska general obligation bonds, series 2003A bond issue premium, interest earnings, and  
18 accrued interest held in the Alaska debt service fund for the fiscal year ending June 30, 2006,  
19 for payment of debt service, accrued interest, and trustee fees on outstanding State of Alaska  
20 general obligation bonds, series 2003A.

21 (e) The sum of \$9,240,963 is appropriated to the state bond committee from the  
22 Alaska debt retirement fund (AS 37.15.011) for payment of debt service, accrued interest, and  
23 trustee fees on outstanding state guaranteed transportation revenue anticipation bonds, series  
24 2003B.

25 (f) The sum of \$4,543,300 is appropriated to the state bond committee from state-  
26 guaranteed transportation revenue anticipation bonds, series 2003B bond issue premium,  
27 interest earnings, and accrued interest held in the Alaska debt service fund for the fiscal year  
28 ending June 30, 2006, for payment of debt service and trustee fees on outstanding state-  
29 guaranteed transportation revenue anticipation bonds, series 2003B.

30 (g) The sum of \$33,125,900 is appropriated to the state bond committee for the fiscal  
31 year ending June 30, 2006, for payment of debt service and trustee fees on outstanding

1 international airports revenue bonds from the following sources in the amounts stated:

2 SOURCE	AMOUNT
3 International Airports Revenue Fund (AS 37.15.430)	\$31,125,900
4 Passenger facility charge	2,000,000

5 (h) The sum of \$1,630,000 is appropriated from interest earnings of the Alaska clean  
6 water fund (AS 46.03.032) to the Alaska clean water fund revenue bond redemption fund  
7 (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees,  
8 if any, on bonds issued by the state bond committee under AS 37.15.560 during the fiscal year  
9 ending June 30, 2006.

10 (i) The sum of \$1,105,000 is appropriated from interest earnings of the Alaska  
11 drinking water fund (AS 46.03.036) to the Alaska drinking water fund revenue bond  
12 redemption fund (AS 37.15.565) for payment of principal and interest, redemption premium,  
13 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560  
14 during the fiscal year ending June 30, 2006.

15 (j) The sum of \$13,782,200 is appropriated from the Alaska debt retirement fund  
16 (AS 37.15.011) to the state bond committee for the fiscal year ending June 30, 2006, for  
17 trustee fees and lease payments relating to certificates of participation issued for real property.

18 (k) The sum of \$3,549,400 is appropriated to the Department of Administration for  
19 the fiscal year ending June 30, 2006, for payment of obligations to the Alaska Housing  
20 Finance Corporation for the Robert B. Atwood Building in Anchorage from the following  
21 sources:

22 General fund	\$2,534,900
23 Miscellaneous earnings	1,014,500

24 (l) The sum of \$5,275,100 is appropriated from the general fund to the Department of  
25 Administration, for the fiscal year ending June 30, 2006, for payment of obligations and fees  
26 for the Anchorage Jail.

27 (m) The sum of \$86,463,500 is appropriated to the Department of Education and  
28 Early Development for state aid for costs of school construction under AS 14.11.100 from the  
29 following sources:

30 Alaska debt retirement fund (AS 37.15.011)	\$59,463,500
31 School fund (AS 43.50.140)	27,000,000

1 (n) The sum of \$3,634,016 is appropriated from the general fund to the following  
 2 agencies for the fiscal year ending June 30, 2006, for payment of debt service on outstanding  
 3 debt authorized by AS 14.40.257 and AS 29.60.700, respectively, for the following projects:

4 AGENCY AND PROJECT	5 APPROPRIATION AMOUNT
6 (1) University of Alaska	\$1,412,478
7 Anchorage Community and Technical College Center	
8 Juneau Readiness Center/UAS Joint Facility	
9 (2) Department of Transportation and Public Facilities	
10 (A) Nome (port facility addition and renovation)	131,650
11 (B) Matanuska-Susitna Borough (deep water port and road upgrade)	756,143
12 (C) Aleutians East Borough/Akutan (small boat 13 harbor)	101,840
14 (D) Lake and Peninsula Borough/Chignik (dock 15 project)	116,057
16 (E) City of Fairbanks (fire headquarters station 17 replacement)	944,018
18 (F) City of Valdez (harbor renovations)	171,830

19 \* **Sec. 28.** UNIVERSITY OF ALASKA. The fees collected under AS 28.10.421(d) during  
 20 the fiscal year ending June 30, 2005, for the issuance of special request university plates, less  
 21 the cost of issuing the license plates, are appropriated from the general fund to the University  
 22 of Alaska for support of alumni programs at the campuses of the university for the fiscal year  
 23 ending June 30, 2006.

24 \* **Sec. 29.** VETERANS' MEMORIAL ENDOWMENT. Five percent of the market value  
 25 of the average ending balance in the Alaska veterans' memorial endowment fund  
 26 (AS 37.14.700) from July 31, 2002, to June 30, 2005, is appropriated to the Department of  
 27 Military and Veterans' Affairs for the purposes specified in AS 37.14.730(b) for the fiscal  
 28 year ending June 30, 2006.

29 \* **Sec. 30.** EXPENDITURES FOR NEW CAPITOL PROHIBITED. Notwithstanding any  
 30 prior expenditure authorization to the contrary, funds appropriated by this Act, by another Act  
 31 passed by the First Regular Session of the Twenty-Fourth Alaska State Legislature and

1 enacted into law, or by another Act enacted by a prior legislature may not be used toward the  
2 cost of building a new capitol in the current capital site (AS 44.06.010).

3 \* **Sec. 31.** CONSTITUTIONAL BUDGET RESERVE FUND. (a) Deposits in the budget  
4 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2005 that are  
5 made from subfunds and accounts other than the operating general fund (state accounting  
6 system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the State of  
7 Alaska, to repay appropriations from the budget reserve fund are appropriated from the  
8 budget reserve fund to the subfunds and accounts from which they were transferred.

9 (b) If the unrestricted state revenue available for appropriation in fiscal year 2006 is  
10 insufficient to cover the general fund appropriations that take effect in fiscal year 2006, the  
11 amount necessary to balance revenue and general fund appropriations is appropriated to the  
12 general fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of  
13 Alaska).

14 (c) Unrestricted interest earned on investment of the general fund balances for the  
15 fiscal year ending June 30, 2006, is appropriated to the budget reserve fund (art. IX, sec. 17,  
16 Constitution of the State of Alaska). The appropriation made by this subsection is intended to  
17 compensate the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for  
18 any lost earnings caused by use of the fund's balance to permit expenditure of operating and  
19 capital appropriations in the fiscal year ending June 30, 2006, in anticipation of receiving  
20 unrestricted general fund revenue. The amount appropriated by this subsection may not  
21 exceed an amount equal to the earnings lost by the budget reserve fund as the result of the use  
22 of money from the budget reserve fund to permit expenditure of operating and capital  
23 appropriations in the fiscal year ending June 30, 2006, in anticipation of receiving unrestricted  
24 general fund revenue.

25 (d) An amount equal to the investment management fees, estimated to be \$167,000,  
26 for the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) is  
27 appropriated from the budget reserve fund (art. IX, sec. 17, Constitution of the State of  
28 Alaska) to the Department of Revenue, treasury division, for the fiscal year ending June 30,  
29 2006.

30 (e) The appropriations made by (a), (b), and (d) of this section are made under art. IX,  
31 sec. 17(c), Constitution of the State of Alaska.

1     \* **Sec. 32.** NONLAPSE OF APPROPRIATIONS. The appropriations made by secs. 7,  
2     8(d), 9(b), 11(b), 13(a), 15, 17(a), 19(a) - (n), 19(p) - (w), 27(h), and 27(i) of this Act are for  
3     the capitalization of funds and do not lapse.

4     \* **Sec. 33.** RETROACTIVITY. Those portions of the appropriations made in sec. 1 of this  
5     Act that appropriate either the unexpended and unobligated balance of specific fiscal year  
6     2005 program receipts or the unexpended and unobligated balance on June 30, 2005, of a  
7     specified account are retroactive to June 30, 2005, solely for the purpose of carrying forward a  
8     prior fiscal year balance.

9     \* **Sec. 34.** Sections 28 and 33 of this Act take effect June 30, 2005.

10    \* **Sec. 35.** Except as provided in sec. 34 of this Act, this Act takes effect July 1, 2005.