

HOUSE BILL NO. 67

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-FOURTH LEGISLATURE - FIRST SESSION

BY THE HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced: 1/18/05

Referred: Finance

A BILL

FOR AN ACT ENTITLED

1 "An Act making appropriations for the operating and loan program expenses of state
2 government, for certain programs, and to capitalize funds; making appropriations
3 under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional
4 budget reserve fund; and providing for an effective date."

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * Sec. 1. The following appropriation items are for operating expenditures from the general fund or
 2 other funds as set out in the fiscal year 2006 budget summary for the operating budget by funding source
 3 to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2005 and ending
 4 June 30, 2006, unless otherwise indicated.

| | Allocations | Appropriation Items | General Funds | Other Funds |
|----|--|------------------------|-------------------|-------------------|
| | * * * * * | * * * * * | | |
| | * * * * * Department of Administration | * * * * * | | |
| | * * * * * | * * * * * | | |
| 11 | Centralized Administrative Services | 61,500,900 | 11,150,700 | 50,350,200 |
| 12 | Office of Administrative Hearings | 917,100 | | |
| 13 | DOA Leases | 3,072,600 | | |
| 14 | Office of the Commissioner | 683,100 | | |
| 15 | Administrative Services | 2,044,700 | | |
| 16 | DOA Information Technology Support | 1,073,400 | | |
| 17 | Finance | 8,138,200 | | |
| 18 | Personnel | 13,354,100 | | |
| 19 | Labor Relations | 1,199,800 | | |
| 20 | Purchasing | 1,025,600 | | |
| 21 | Property Management | 931,000 | | |
| 22 | Central Mail | 2,665,900 | | |
| 23 | Centralized Human Resources | 264,900 | | |
| 24 | Retirement and Benefits | 11,731,100 | | |
| 25 | Group Health Insurance | 14,349,400 | | |
| 26 | Labor Agreements Miscellaneous Items | 50,000 | | |
| 27 | Leases | 39,041,000 | 900 | 39,040,100 |
| 28 | Leases | 38,115,600 | | |
| 29 | Lease Administration | 925,400 | | |
| 30 | State Owned Facilities | 8,441,300 | 1,059,200 | 7,382,100 |
| 31 | Facilities | 6,596,100 | | |
| 32 | Facilities Administration | 730,700 | | |
| 33 | Non-Public Building Fund Facilities | 1,114,500 | | |

| | | | | |
|----|---|-------------------|-------------------|-------------------|
| 1 | Department of Administration (cont.) | | | |
| 2 | | Appropriation | General | Other |
| 3 | | Allocations | Funds | Funds |
| 4 | Administration State Facilities Rent | 368,400 | 368,400 | |
| 5 | Administration State Facilities Rent | 368,400 | | |
| 6 | Special Systems | 1,568,900 | 1,568,900 | |
| 7 | Unlicensed Vessel Participant Annuity | 75,000 | | |
| 8 | Retirement Plan | | | |
| 9 | Elected Public Officers Retirement System | 1,493,900 | | |
| 10 | Benefits | | | |
| 11 | Enterprise Technology Services | 35,026,200 | 3,656,600 | 31,369,600 |
| 12 | Enterprise Technology Services | 35,026,200 | | |
| 13 | Information Services Fund | 55,000 | | 55,000 |
| 14 | Information Services Fund | 55,000 | | |
| 15 | This appropriation to the Information Services Fund capitalizes a fund and does not lapse. | | | |
| 16 | Public Communications Services | 5,384,400 | 4,160,700 | 1,223,700 |
| 17 | Public Broadcasting Commission | 54,200 | | |
| 18 | Public Broadcasting - Radio | 2,469,900 | | |
| 19 | Public Broadcasting - T.V. | 754,300 | | |
| 20 | Satellite Infrastructure | 2,106,000 | | |
| 21 | AIRRES Grant | 76,000 | 76,000 | |
| 22 | AIRRES Grant | 76,000 | | |
| 23 | Risk Management | 24,882,000 | | 24,882,000 |
| 24 | Risk Management | 24,882,000 | | |
| 25 | Alaska Oil and Gas Conservation Commission | 4,359,500 | | 4,359,500 |
| 26 | Alaska Oil and Gas Conservation Commission | 4,359,500 | | |
| 27 | The amount appropriated by this appropriation includes the unexpended and unobligated balance on | | | |
| 28 | June 30, 2005, of the receipts of the Department of Administration, Alaska Oil and Gas Conservation | | | |
| 29 | Commission receipts account for regulatory cost charges under AS 31.05.093 and permit fees under AS | | | |
| 30 | 31.05.090. | | | |
| 31 | Legal and Advocacy Services | 25,243,600 | 24,600,500 | 643,100 |
| 32 | Office of Public Advocacy | 12,106,100 | | |
| 33 | Public Defender Agency | 13,137,500 | | |

| | | | | |
|----|--|-------------------|------------------|-------------------|
| 1 | Department of Administration (cont.) | | | |
| 2 | | Appropriation | General | Other |
| 3 | | Allocations | Funds | Funds |
| 4 | Violent Crimes Compensation Board | 1,519,600 | 381,700 | 1,137,900 |
| 5 | Violent Crimes Compensation Board | 1,519,600 | | |
| 6 | Alaska Public Offices Commission | 674,100 | 674,100 | |
| 7 | Alaska Public Offices Commission | 674,100 | | |
| 8 | Motor Vehicles | 10,241,700 | | 10,241,700 |
| 9 | Motor Vehicles | 10,241,700 | | |
| 10 | General Services Facilities Maintenance | 39,700 | | 39,700 |
| 11 | General Services Facilities Maintenance | 39,700 | | |
| 12 | ITG Facilities Maintenance | 23,000 | | 23,000 |
| 13 | ETS Facilities Maintenance | 23,000 | | |
| 14 | * * * * * | * * * * * | | |
| 15 | * * * * * Dept. of Commerce, Community, and Economic Dev. | | * * * * * | |
| 16 | * * * * * | * * * * * | | |
| 17 | Executive Administration | 4,869,500 | 1,207,200 | 3,662,300 |
| 18 | Commissioner's Office | 886,200 | | |
| 19 | Administrative Services | 2,554,500 | | |
| 20 | Office of Economic Development | 1,428,800 | | |
| 21 | Community Assistance & Economic | 7,803,000 | 4,016,700 | 3,786,300 |
| 22 | Development | | | |
| 23 | Community Advocacy | 7,803,000 | | |
| 24 | State Revenue Sharing | 17,600,000 | | 17,600,000 |
| 25 | National Program Receipts | 16,000,000 | | |
| 26 | Fisheries Business Tax | 1,600,000 | | |
| 27 | Qualified Trade Association Contract | 5,005,100 | 3,005,100 | 2,000,000 |
| 28 | The amount appropriated by this appropriation includes the unexpended and unobligated balance on | | | |
| 29 | June 30, 2005, not to exceed \$2,000,000, of business license receipts under AS 43.70.030. | | | |
| 30 | Qualified Trade Association Contract | 5,005,100 | | |
| 31 | Investments | 3,895,900 | | 3,895,900 |
| 32 | Investments | 3,895,900 | | |
| 33 | Alaska Aerospace Development Corporation | 22,874,900 | | 22,874,900 |

1 Dept. of Commerce, Community, and Economic Dev. (cont.)

| 2 | | Appropriation | General | Other |
|---|--|---------------|---------|-------|
| 3 | | Allocations | Funds | Funds |

4 The amount appropriated by this appropriation includes the unexpended and unobligated balance on
5 June 30, 2005, of corporate receipts of the Department of Commerce, Community, and Economic
6 Development, Alaska Aerospace Development Corporation.

7 Alaska Aerospace Development Corporation 2,309,600

8 Alaska Aerospace Development Corporation 20,565,300

9 Facilities Maintenance

10 **Alaska Industrial Development and Export** **6,877,300** **6,877,300**

11 **Authority**

12 Alaska Industrial Development and Export 6,640,300

13 Authority

14 Alaska Industrial Development Corporation 237,000

15 Facilities Maintenance

16 **Alaska Energy Authority** **25,019,800** **289,300** **24,730,500**

17 Alaska Energy Authority Owned Facilities 1,067,100

18 Alaska Energy Authority Rural Energy 3,022,000

19 Operations

20 Alaska Energy Authority Circuit Rider 200,700

21 Alaska Energy Authority Power Cost 20,730,000

22 Equalization

23 **Alaska Seafood Marketing Institute** **15,115,000** **15,115,000**

24 Alaska Seafood Marketing Institute 15,115,000

25 The amount appropriated by this appropriation includes the unexpended and unobligated balance on
26 June 30, 2005, of the receipts from the salmon marketing tax (AS 43.76.110), from the seafood marketing
27 assessment (AS 16.51.120), and from program receipts of the Alaska Seafood Marketing Institute.

28 **Banking, Securities, and Corporations** **2,369,300** **2,369,300**

29 Banking, Securities and Corporations 2,369,300

30 **Insurance Operations** **5,533,400** **5,533,400**

31 Insurance Operations 5,533,400

32 The amount appropriated by this appropriation includes the unexpended and unobligated balance on
33 June 30, 2005, of the Department of Commerce, Community, and Economic Development, division of

| | | | | |
|----|--|-------------------|-------------------|-------------------|
| 1 | Dept. of Commerce, Community, and Economic Dev. (cont.) | | | |
| 2 | | Appropriation | General | Other |
| 3 | | Allocations | Funds | Funds |
| 4 | insurance, program receipts from license fees and service fees. | | | |
| 5 | Occupational Licensing | 9,146,800 | | 9,146,800 |
| 6 | Occupational Licensing | 9,146,800 | | |
| 7 | The amount appropriated by this appropriation includes the unexpended and unobligated balance on | | | |
| 8 | June 30, 2005, of the Department of Commerce, Community, and Economic Development, division of | | | |
| 9 | occupational licensing, receipts from occupational license fees under AS 08.01.065(a), (c), and (f). | | | |
| 10 | Regulatory Commission of Alaska | 5,861,500 | | 5,861,500 |
| 11 | Regulatory Commission of Alaska | 5,861,500 | | |
| 12 | The amount appropriated by this appropriation includes the unexpended and unobligated balance on | | | |
| 13 | June 30, 2005, of the Department of Commerce, Community, and Economic Development, Regulatory | | | |
| 14 | Commission of Alaska receipts account for regulatory cost charges under AS 42.05.254 and AS 42.06.286. | | | |
| 15 | DCED State Facilities Rent | 794,400 | 384,600 | 409,800 |
| 16 | DCED State Facilities Rent | 794,400 | | |
| 17 | AK State Community Services Commission | 3,206,100 | 67,300 | 3,138,800 |
| 18 | Alaska State Community Services Commission | 3,206,100 | | |
| 19 | * * * * * | * * * * * | | |
| 20 | * * * * * Department of Corrections | * * * * * | | |
| 21 | * * * * * | * * * * * | | |
| 22 | Administration and Support | 44,528,300 | 34,247,300 | 10,281,000 |
| 23 | Office of the Commissioner | 1,170,600 | | |
| 24 | Correctional Academy | 861,900 | | |
| 25 | Administrative Services | 2,176,200 | | |
| 26 | Information Technology MIS | 1,447,600 | | |
| 27 | Research and Records | 221,600 | | |
| 28 | Facility-Capital Improvement Unit | 643,400 | | |
| 29 | Offender Habilitative Programs | 2,581,100 | | |
| 30 | Community Jails | 5,405,900 | | |
| 31 | Classification and Furlough | 2,476,300 | | |
| 32 | Inmate Transportation | 1,832,100 | | |
| 33 | Point of Arrest | 507,200 | | |

| 1 Department of Corrections (cont.) | | 2 Appropriation | | 3 General | 4 Other |
|-------------------------------------|---|-----------------|-------------------|-------------------|------------------|
| | | 5 Allocations | 6 Items | 7 Funds | 8 Funds |
| 9 | Facility Maintenance | 7,780,500 | | | |
| 10 | DOC State Facilities Rent | 142,400 | | | |
| 11 | Out-of-State Contractual | 17,281,500 | | | |
| 12 | Inmate Health Care | | 16,254,700 | 15,418,100 | 836,600 |
| 13 | Inmate Health Care | 16,254,700 | | | |
| 14 | Institutional Facilities | | 98,752,700 | 89,419,600 | 9,333,100 |
| 15 | Institution Director's Office | 870,300 | | | |
| 16 | Correctional Industries Product Cost | 3,154,500 | | | |
| 17 | Anchorage Correctional Complex | 19,618,500 | | | |
| 18 | Anvil Mountain Correctional Center | 4,592,400 | | | |
| 19 | Combined Hiland Mountain Correctional Center | 8,202,100 | | | |
| 20 | Fairbanks Correctional Center | 7,815,400 | | | |
| 21 | Ketchikan Correctional Center | 3,018,900 | | | |
| 22 | Lemon Creek Correctional Center | 6,571,200 | | | |
| 23 | Matanuska-Susitna Correctional Center | 3,218,800 | | | |
| 24 | Palmer Correctional Center | 9,370,600 | | | |
| 25 | Spring Creek Correctional Center | 15,525,300 | | | |
| 26 | Wildwood Correctional Center | 9,235,200 | | | |
| 27 | Yukon-Kuskokwim Correctional Center | 4,902,100 | | | |
| 28 | Point MacKenzie Correctional Farm | 2,657,400 | | | |
| 29 | Existing Community Residential Centers | | 15,598,400 | 11,233,900 | 4,364,500 |
| 30 | Existing Community Residential Centers | 15,598,400 | | | |
| 31 | Probation and Parole | | 11,628,600 | 10,665,500 | 963,100 |
| 32 | Probation and Parole Director's Office | 1,686,200 | | | |
| 33 | Probation Region 1 | 6,574,100 | | | |
| 34 | Probation Region 2 | 3,368,300 | | | |
| 35 | Parole Board | | 576,400 | 576,400 | |
| 36 | Parole Board | 576,400 | | | |

| | | | | |
|----|---|---|--------------------|--------------------|
| 1 | | | | |
| 2 | | | Appropriation | General |
| 3 | | Allocations | Items | Funds |
| 4 | | | | Other |
| 5 | | | | Funds |
| 6 | * * * * * | | * * * * * | |
| 7 | * * * * * | Department of Education and Early Development | * * * * * | |
| 8 | * * * * * | | * * * * * | |
| 9 | Education Support Services | | 4,032,500 | 2,380,200 |
| 10 | Executive Administration | 736,900 | | 1,652,300 |
| 11 | Administrative Services | 1,149,900 | | |
| 12 | Information Services | 567,800 | | |
| 13 | School Finance & Facilities | 1,577,900 | | |
| 14 | Teaching and Learning Support | | 204,860,500 | 11,657,100 |
| 15 | Student and School Achievement | 162,440,200 | | 193,203,400 |
| 16 | Teacher Certification | 633,700 | | |
| 17 | The amount allocated for Teacher Certification includes the unexpended and unobligated balance on | | | |
| 18 | June 30, 2005, of the Department of Education and Early Development receipts from teacher certification | | | |
| 19 | fees under AS 14.20.020(c). | | | |
| 20 | Child Nutrition | 35,460,800 | | |
| 21 | Head Start Grants | 6,325,800 | | |
| 22 | Commissions and Boards | | 1,428,800 | 551,100 |
| 23 | Professional Teaching Practices Commission | 229,700 | | 877,700 |
| 24 | Alaska State Council on the Arts | 1,199,100 | | |
| 25 | Mt. Edgecumbe Boarding School | | 5,766,500 | 3,514,200 |
| 26 | Mt. Edgecumbe Boarding School | 5,766,500 | | 2,252,300 |
| 27 | State Facilities Maintenance | | 2,505,100 | 1,560,300 |
| 28 | State Facilities Maintenance | 918,800 | | 944,800 |
| 29 | EED State Facilities Rent | 1,586,300 | | |
| 30 | Alaska Library and Museums | | 7,520,500 | 5,510,700 |
| 31 | Library Operations | 5,159,200 | | 2,009,800 |
| 32 | Archives | 761,500 | | |
| 33 | Museum Operations | 1,599,800 | | |
| 34 | Alaska Postsecondary Education Commission | | 12,031,400 | 1,507,300 |
| 35 | Program Administration & Operations | 10,524,100 | | 10,524,100 |

| | | | | | |
|----|---|--|-------------------|------------------|-------------------|
| 1 | Department of Education and Early Development (cont.) | | | | |
| 2 | | | Appropriation | General | Other |
| 3 | | Allocations | Items | Funds | Funds |
| 4 | WWAMI Medical Education | 1,507,300 | | | |
| 5 | * * * * * | | * * * * * | | |
| 6 | * * * * * | Department of Environmental Conservation | * * * * * | | |
| 7 | * * * * * | | * * * * * | | |
| 8 | Administration | | 5,842,100 | 2,062,700 | 3,779,400 |
| 9 | Office of the Commissioner | 665,300 | | | |
| 10 | Information and Administrative Services | 3,622,600 | | | |
| 11 | State Support Services | 1,554,200 | | | |
| 12 | DEC Buildings Maintenance and Operations | | 304,700 | 304,700 | |
| 13 | DEC Buildings Maintenance and Operations | 304,700 | | | |
| 14 | Environmental Health | | 18,628,400 | 6,451,300 | 12,177,100 |
| 15 | Environmental Health Director | 273,300 | | | |
| 16 | Food Safety & Sanitation | 3,340,200 | | | |
| 17 | Laboratory Services | 2,675,700 | | | |
| 18 | Drinking Water | 3,715,300 | | | |
| 19 | Solid Waste Management | 1,530,900 | | | |
| 20 | Air Director | 218,800 | | | |
| 21 | Air Quality | 6,874,200 | | | |
| 22 | Spill Prevention and Response | | 15,791,800 | 12,000 | 15,779,800 |
| 23 | Spill Prevention and Response Director | 220,100 | | | |
| 24 | Contaminated Sites Program | 6,661,800 | | | |
| 25 | Industry Preparedness and Pipeline Operations | 3,819,800 | | | |
| 26 | Prevention and Emergency Response | 3,627,500 | | | |
| 27 | Response Fund Administration | 1,462,600 | | | |
| 28 | Water | | 15,344,100 | 4,714,400 | 10,629,700 |
| 29 | Water Quality | 9,435,600 | | | |
| 30 | Facility Construction | 5,908,500 | | | |

| | | | | |
|----|--|-----------------------------|-------------------|-------------------|
| 1 | | | | |
| 2 | | | Appropriation | General |
| 3 | | Allocations | Items | Funds |
| 4 | * * * * * | | * * * * * | |
| 5 | * * * * * | Department of Fish and Game | * * * * * | |
| 6 | * * * * * | | * * * * * | |
| 7 | Commercial Fisheries | | 51,987,700 | 23,910,700 |
| 8 | The amount appropriated for Commercial Fisheries includes the unexpended and unobligated balance on | | | |
| 9 | June 30, 2005, of the Department of Fish and Game receipts from commercial fisheries test fishing | | | |
| 10 | operations receipts under AS 16.05.050(a)(15). | | | |
| 11 | Southeast Region Fisheries Management | 5,528,700 | | |
| 12 | Central Region Fisheries Management | 6,907,700 | | |
| 13 | AYK Region Fisheries Management | 4,387,500 | | |
| 14 | Westward Region Fisheries Management | 6,919,200 | | |
| 15 | Headquarters Fisheries Management | 2,644,500 | | |
| 16 | The amount allocated for Headquarters Fisheries Management includes the unexpended and unobligated | | | |
| 17 | balance on June 30, 2005, of the Department of Fish and Game, Commercial Fisheries Entry Commission, | | | |
| 18 | program receipts from licenses, permits and other fees. | | | |
| 19 | Fisheries Development | 2,947,600 | | |
| 20 | Commercial Fisheries Special Projects | 19,658,000 | | |
| 21 | Commercial Fish Capital Improvement Position | 2,994,500 | | |
| 22 | Costs | | | |
| 23 | Sport Fisheries | | 43,178,000 | 322,100 |
| 24 | Sport Fisheries | 26,392,500 | | |
| 25 | Sport Fisheries Special Projects | 10,210,500 | | |
| 26 | Sport Fisheries Habitat | 6,344,700 | | |
| 27 | Assert/Protect State's Rights | 230,300 | | |
| 28 | Wildlife Conservation | | 30,396,100 | 424,600 |
| 29 | Wildlife Conservation | 18,473,000 | | |
| 30 | Wildlife Conservation Restoration Program | 5,009,400 | | |
| 31 | Wildlife Conservation Special Projects | 6,277,600 | | |
| 32 | Wildlife Conservation Shooting Facilities | 636,100 | | |
| 33 | Administration and Support | | 22,727,000 | 6,769,800 |

| | | | | | |
|----|--|-------------|------------------------|------------------|------------------|
| 1 | Department of Fish and Game (cont.) | | | | |
| 2 | | | Appropriation | General | Other |
| 3 | | Allocations | Items | Funds | Funds |
| 4 | Commissioner's Office | 1,267,700 | | | |
| 5 | Administrative Services | 7,644,800 | | | |
| 6 | Boards of Fisheries and Game | 1,089,700 | | | |
| 7 | Advisory Committees | 481,700 | | | |
| 8 | State Subsistence | 4,411,700 | | | |
| 9 | EVOS Trustee Council | 4,464,900 | | | |
| 10 | State Facilities Maintenance | 1,008,800 | | | |
| 11 | Fish and Game State Facilities Rent | 2,357,700 | | | |
| 12 | Commercial Fisheries Entry Commission | | 3,005,100 | 29,200 | 2,975,900 |
| 13 | The amount appropriated for Commercial Fisheries Entry Commission includes the unexpended and | | | | |
| 14 | unobligated balance on June 30, 2005, of the Department of Fish and Game, Commerical Fisheries Entry | | | | |
| 15 | Commission, program receipts from licenses, permits and other fees. | | | | |
| 16 | Commercial Fisheries Entry Commission | 3,005,100 | | | |
| 17 | | * * * * * | * * * * * | | |
| 18 | | * * * * * | Office of the Governor | * * * * * | |
| 19 | | * * * * * | * * * * * | | |
| 20 | Commissions/Special Offices | | 1,572,100 | 1,415,500 | 156,600 |
| 21 | Human Rights Commission | 1,438,400 | | | |
| 22 | Statehood Celebration Commission | 89,100 | | | |
| 23 | Commemorative Coin Commission | 44,600 | | | |
| 24 | Executive Operations | | 9,256,600 | 8,549,400 | 707,200 |
| 25 | Executive Office | 8,191,800 | | | |
| 26 | Governor's House | 354,800 | | | |
| 27 | Contingency Fund | 710,000 | | | |
| 28 | Office of the Governor State Facilities Rent | | 555,300 | 555,300 | |
| 29 | Governor's Office State Facilities Rent | 387,600 | | | |
| 30 | Governor's Office Leasing | 167,700 | | | |
| 31 | Office of Management and Budget | | 1,876,000 | 1,876,000 | |
| 32 | Office of Management and Budget | 1,876,000 | | | |
| 33 | Lt. Governor | | 906,900 | 814,900 | 92,000 |

| | | | | |
|----|---|--|--------------------|--------------------|
| 1 | Office of the Governor (cont.) | | | |
| 2 | | | Appropriation | General |
| 3 | | Allocations | Items | Funds |
| 4 | Lieutenant Governor | 906,900 | | Other |
| 5 | Elections | | 2,239,000 | 2,135,500 |
| 6 | Elections | 2,239,000 | | 103,500 |
| 7 | | * * * * * | * * * * * | |
| 8 | * * * * * | Department of Health and Social Services | * * * * * | |
| 9 | | * * * * * | * * * * * | |
| 10 | Alaskan Pioneer Homes | | 30,405,100 | 13,460,600 |
| 11 | Alaska Pioneer Homes Management | 836,000 | | 16,944,500 |
| 12 | Pioneer Homes | 29,569,100 | | |
| 13 | Behavioral Health | | 160,363,300 | 35,788,500 |
| 14 | AK Fetal Alcohol Syndrome Program | 6,924,400 | | 124,574,800 |
| 15 | Alcohol Safety Action Program (ASAP) | 502,800 | | |
| 16 | Behavioral Health Medicaid Services | 115,898,600 | | |
| 17 | Behavioral Health Grants | 8,940,100 | | |
| 18 | Behavioral Health Administration | 6,920,600 | | |
| 19 | Community Action Prevention & Intervention | 2,050,100 | | |
| 20 | Grants | | | |
| 21 | Rural Services and Suicide Prevention | 785,900 | | |
| 22 | Psychiatric Emergency Services | 670,800 | | |
| 23 | Services to the Seriously Mentally Ill | 1,894,400 | | |
| 24 | Services for Severely Emotionally Disturbed | 1,041,200 | | |
| 25 | Youth | | | |
| 26 | Alaska Psychiatric Institute | 14,734,400 | | |
| 27 | Children's Services | | 131,515,200 | 44,947,700 |
| 28 | Children's Medicaid Services | 8,851,700 | | 86,567,500 |
| 29 | Children's Services Management | 6,666,300 | | |
| 30 | Children's Services Training | 1,618,200 | | |
| 31 | Front Line Social Workers | 32,996,100 | | |
| 32 | Family Preservation | 10,942,200 | | |
| 33 | Foster Care Base Rate | 10,245,900 | | |

| | | | | | |
|----|--|---------------|--------------------|--------------------|--------------------|
| 1 | Department of Health and Social Services (cont.) | | | | |
| 2 | | Appropriation | | General | Other |
| 3 | | Allocations | Items | Funds | Funds |
| 4 | Foster Care Augmented Rate | 1,626,100 | | | |
| 5 | Foster Care Special Need | 2,714,100 | | | |
| 6 | Subsidized Adoptions & Guardianship | 21,711,600 | | | |
| 7 | Residential Child Care | 3,446,600 | | | |
| 8 | Infant Learning Program Grants | 3,455,100 | | | |
| 9 | Women, Infants and Children | 25,946,700 | | | |
| 10 | Children's Trust Programs | 1,067,100 | | | |
| 11 | Child Protection Legal Svcs | 227,500 | | | |
| 12 | Health Care Services | | 702,750,800 | 135,711,800 | 567,039,000 |
| 13 | Medicaid Services | 671,732,100 | | | |
| 14 | Catastrophic and Chronic Illness Assistance | 1,471,000 | | | |
| 15 | (AS 47.08) | | | | |
| 16 | Medical Assistance Administration | 29,547,700 | | | |
| 17 | Juvenile Justice | | 39,283,800 | 35,263,800 | 4,020,000 |
| 18 | McLaughlin Youth Center | 12,328,000 | | | |
| 19 | Mat-Su Youth Facility | 1,582,600 | | | |
| 20 | Kenai Peninsula Youth Facility | 1,398,400 | | | |
| 21 | Fairbanks Youth Facility | 3,185,500 | | | |
| 22 | Bethel Youth Facility | 2,783,900 | | | |
| 23 | Nome Youth Facility | 1,743,600 | | | |
| 24 | Johnson Youth Center | 2,572,900 | | | |
| 25 | Ketchikan Regional Youth Facility | 1,172,400 | | | |
| 26 | Probation Services | 10,237,200 | | | |
| 27 | Delinquency Prevention | 2,279,300 | | | |
| 28 | Public Assistance | | 241,435,200 | 112,461,500 | 128,973,700 |
| 29 | Alaska Temporary Assistance Program | 41,071,800 | | | |
| 30 | Adult Public Assistance | 58,087,000 | | | |
| 31 | Child Care Benefits | 47,288,100 | | | |
| 32 | General Relief Assistance | 1,355,400 | | | |
| 33 | Tribal Assistance Programs | 8,381,400 | | | |

| 1 Department of Health and Social Services (cont.) | | | | |
|--|---|------------------------|--------------------|--------------------|
| 2 | | | | |
| 3 | | | | |
| | Allocations | Appropriation Items | General Funds | Other Funds |
| 4 | Senior Care | 7,719,400 | | |
| 5 | Permanent Fund Dividend Hold Harmless | 12,884,700 | | |
| 6 | Energy Assistance Program | 9,661,500 | | |
| 7 | Public Assistance Administration | 5,989,400 | | |
| 8 | Public Assistance Field Services | 29,635,800 | | |
| 9 | Fraud Investigation | 1,490,400 | | |
| 10 | Quality Control | 1,697,800 | | |
| 11 | Work Services | 16,172,500 | | |
| 12 | Public Health | | 71,985,200 | 24,097,700 |
| 13 | Nursing | 19,938,700 | | |
| 14 | Women, Children and Family Health | 9,191,800 | | |
| 15 | Public Health Administrative Services | 2,277,100 | | |
| 16 | Certification and Licensing | 2,838,500 | | |
| 17 | Epidemiology | 16,284,000 | | |
| 18 | Bureau of Vital Statistics | 1,878,600 | | |
| 19 | Community Health/Emergency Medical | 4,361,600 | | |
| 20 | Services | | | |
| 21 | Community Health Grants | 1,864,900 | | |
| 22 | Emergency Medical Services Grants | 1,760,100 | | |
| 23 | State Medical Examiner | 1,337,800 | | |
| 24 | Public Health Laboratories | 5,706,800 | | |
| 25 | Tobacco Prevention and Control | 4,545,300 | | |
| 26 | Senior and Disabilities Services | | 266,807,800 | 108,696,000 |
| 27 | Senior and Disabilities Medicaid Services | 248,624,300 | | |
| 28 | Senior and Disabilities Services Administration | 5,351,500 | | |
| 29 | Protection and Community Services | 3,098,400 | | |
| 30 | Senior Community Based Grants | 8,266,200 | | |
| 31 | Senior Residential Services | 815,000 | | |
| 32 | Community Developmental Disabilities Grants | 652,400 | | |
| 33 | Departmental Support Services | | 51,204,100 | 15,912,100 |
| | | | | 35,292,000 |

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|----|---|---------------|-------------------|------------------|-------------------|
| 1 | Department of Health and Social Services (cont.) | | | | |
| 2 | | Appropriation | | General | Other |
| 3 | | Allocations | Items | Funds | Funds |
| 4 | Commissioner's Office | 819,600 | | | |
| 5 | Office of Program Review | 2,450,900 | | | |
| 6 | Rate Review | 963,800 | | | |
| 7 | Assessment and Planning | 250,000 | | | |
| 8 | Administrative Support Services | 12,434,900 | | | |
| 9 | Hearings and Appeals | 502,600 | | | |
| 10 | Medicaid School Based Admin Claims | 6,239,300 | | | |
| 11 | Health Planning & Facilities Management | 908,300 | | | |
| 12 | Health Planning and Infrastructure | 3,227,400 | | | |
| 13 | Information Technology Services | 14,479,000 | | | |
| 14 | Facilities Maintenance | 2,584,900 | | | |
| 15 | Pioneers' Homes Facilities Maintenance | 2,125,000 | | | |
| 16 | HSS State Facilities Rent | 4,218,400 | | | |
| 17 | Boards and Commissions | | 2,940,000 | 377,600 | 2,562,400 |
| 18 | Alaska Mental Health Board | 122,100 | | | |
| 19 | Commission on Aging | 319,200 | | | |
| 20 | Governor's Council on Disabilities and Special | 2,065,000 | | | |
| 21 | Education | | | | |
| 22 | Governor's Advisory Council on Faith-Based | 420,000 | | | |
| 23 | and Community Initiatives | | | | |
| 24 | Pioneers Homes Advisory Board | 13,700 | | | |
| 25 | Human Services Community Matching Grant | | 1,235,300 | 1,235,300 | |
| 26 | Human Services Community Matching Grant | 1,235,300 | | | |
| 27 | * * * * * | | * * * * * | | |
| 28 | * * * * * Department of Labor and Workforce Development | | | * * * * * | |
| 29 | * * * * * | | * * * * * | | |
| 30 | Commissioner and Administrative Services | | 18,284,800 | 4,927,900 | 13,356,900 |
| 31 | Commissioner's Office | 795,300 | | | |
| 32 | Alaska Labor Relations Agency | 401,300 | | | |
| 33 | Office of Citizenship Assistance | 126,200 | | | |

1 Department of Labor and Workforce Development (cont.)

| | | | | |
|---|--|---------------|---------|-------|
| 2 | | Appropriation | General | Other |
| 3 | | Allocations | Funds | Funds |

| | | | | |
|---|---------------------|-----------|--|--|
| 4 | Management Services | 2,969,400 | | |
|---|---------------------|-----------|--|--|

5 The amount allocated for Management Services includes the unexpended and unobligated balance on
 6 June 30, 2005 of receipts from all prior fiscal years collected under the Department of Labor and
 7 Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor
 8 and Workforce Development.

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|---|-----------------|---------|--|--|
| 9 | Human Resources | 809,900 | | |
|---|-----------------|---------|--|--|

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|----|---------|-----------|--|--|
| 10 | Leasing | 2,969,700 | | |
|----|---------|-----------|--|--|

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|----|-----------------|-----------|--|--|
| 11 | Data Processing | 6,001,800 | | |
|----|-----------------|-----------|--|--|

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|----|--------------------------|-----------|--|--|
| 12 | Labor Market Information | 4,211,200 | | |
|----|--------------------------|-----------|--|--|

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|----|---|--|-------------------|------------------|-------------------|
| 13 | Workers' Compensation and Safety | | 16,525,400 | 1,280,000 | 15,245,400 |
|----|---|--|-------------------|------------------|-------------------|

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|----|-----------------------|-----------|--|--|
| 14 | Workers' Compensation | 3,289,400 | | |
|----|-----------------------|-----------|--|--|

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|----|--------------------|-----------|--|--|
| 15 | Second Injury Fund | 4,027,500 | | |
|----|--------------------|-----------|--|--|

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|----|-----------------|-----------|--|--|
| 16 | Fishermens Fund | 1,335,400 | | |
|----|-----------------|-----------|--|--|

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| 17 | Wage and Hour Administration | 1,589,100 | | |
|----|------------------------------|-----------|--|--|

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| 18 | Mechanical Inspection | 2,064,800 | | |
|----|-----------------------|-----------|--|--|

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|----|--------------------------------|-----------|--|--|
| 19 | Occupational Safety and Health | 4,105,900 | | |
|----|--------------------------------|-----------|--|--|

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|----|--------------------------------|---------|--|--|
| 20 | Alaska Safety Advisory Council | 113,300 | | |
|----|--------------------------------|---------|--|--|

21 The amount allocated for the Alaska Safety Advisory Council includes the unexpended and unobligated
 22 balance on June 30, 2005, of the Department of Labor and Workforce Development, Alaska Safety
 23 Advisory Council receipts under AS 18.60.840.

| | | | | | |
|----|------------------------------|--|-------------------|------------------|-------------------|
| 24 | Workforce Development | | 96,893,200 | 5,302,900 | 91,590,300 |
|----|------------------------------|--|-------------------|------------------|-------------------|

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|----|----------------------------------|------------|--|--|
| 25 | Employment and Training Services | 26,807,900 | | |
|----|----------------------------------|------------|--|--|

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|----|------------------------|------------|--|--|
| 26 | Unemployment Insurance | 19,634,300 | | |
|----|------------------------|------------|--|--|

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| 27 | Adult Basic Education | 2,913,700 | | |
|----|-----------------------|-----------|--|--|

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|----|----------------------------|-----------|--|--|
| 28 | Workforce Investment Board | 1,077,300 | | |
|----|----------------------------|-----------|--|--|

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|----|-------------------|------------|--|--|
| 29 | Business Services | 36,057,700 | | |
|----|-------------------|------------|--|--|

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| 30 | Alaska Vocational Technical Center | 8,059,400 | | |
|----|------------------------------------|-----------|--|--|

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|----|------------------------------|-----------|--|--|
| 31 | AVTEC Facilities Maintenance | 1,067,800 | | |
|----|------------------------------|-----------|--|--|

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|----|--|---------|--|--|
| 32 | Kotzebue Technical Center Operations Grant | 864,500 | | |
|----|--|---------|--|--|

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|----|---|---------|--|--|
| 33 | Southwest Alaska Vocational and Education | 205,300 | | |
|----|---|---------|--|--|

1 Department of Labor and Workforce Development (cont.)

| | Appropriation | General | Other |
|--|-------------------|-------------------|-------------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 4 Center Operations Grant | | | |
| 5 Yuut Elitnaurviat, Inc. People's Learning Center | 205,300 | | |
| 6 Operations Grant | | | |
| 7 Vocational Rehabilitation | 22,356,300 | 3,681,800 | 18,674,500 |
| 8 Vocational Rehabilitation Administration | 1,364,900 | | |
| 9 The amount allocated for Vocational Rehabilitation Administration includes the unexpended and | | | |
| 10 unobligated balance on June 30, 2005 of receipts from all prior fiscal years collected under the Department | | | |
| 11 of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the | | | |
| 12 Department of Labor and Workforce Development. | | | |
| 13 Client Services | 12,821,100 | | |
| 14 Independent Living Rehabilitation | 1,296,700 | | |
| 15 Disability Determination | 4,515,400 | | |
| 16 Special Projects | 1,611,300 | | |
| 17 Assistive Technology | 546,000 | | |
| 18 Americans With Disabilities Act (ADA) | 200,900 | | |
| 19 * * * * * | * * * * * | | |
| 20 * * * * * Department of Law | * * * * * | | |
| 21 * * * * * | * * * * * | | |
| 22 Criminal Division | 20,868,200 | 18,027,400 | 2,840,800 |
| 23 First Judicial District | 1,602,900 | | |
| 24 Second Judicial District | 1,044,800 | | |
| 25 Third Judicial District: Anchorage | 5,700,200 | | |
| 26 Third Judicial District: Outside Anchorage | 3,179,300 | | |
| 27 Fourth Judicial District | 4,065,500 | | |
| 28 Criminal Justice Litigation | 1,377,300 | | |
| 29 Criminal Appeals/Special Litigation Component | 3,898,200 | | |
| 30 Civil Division | 31,755,200 | 13,475,700 | 18,279,500 |
| 31 Deputy Attorney General's Office | 231,200 | | |
| 32 Collections and Support | 2,042,500 | | |
| 33 Commercial and Fair Business | 4,336,700 | | |

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|----|---|---|-------------------|-------------------|-------------------|
| 1 | Department of Military and Veterans Affairs (cont.) | | | | |
| 2 | | | Appropriation | General | Other |
| 3 | | Allocations | Items | Funds | Funds |
| 4 | STARBASE | 318,300 | | | |
| 5 | Veterans' Services | 815,900 | | | |
| 6 | Alaska Statewide Emergency Communications | 894,300 | | | |
| 7 | State Active Duty | 320,000 | | | |
| 8 | Alaska National Guard Benefits | | 2,407,300 | 2,407,300 | |
| 9 | Educational Benefits | 353,500 | | | |
| 10 | Retirement Benefits | 2,053,800 | | | |
| 11 | | * * * * * | * * * * * | | |
| 12 | | * * * * * Department of Natural Resources | * * * * * | | |
| 13 | | * * * * * | * * * * * | | |
| 14 | Resource Development | | 74,700,300 | 31,112,500 | 43,587,800 |
| 15 | Commissioner's Office | 967,900 | | | |
| 16 | Administrative Services | 1,998,500 | | | |
| 17 | Information Resource Management | 2,843,400 | | | |
| 18 | Oil & Gas Development | 9,170,600 | | | |
| 19 | Gas Pipeline Office | 493,800 | | | |
| 20 | Pipeline Coordinator | 4,040,900 | | | |
| 21 | Alaska Coastal Management Program | 4,035,200 | | | |
| 22 | Large Project Permitting | 2,543,600 | | | |
| 23 | Office of Habitat Management and Permitting | 3,545,000 | | | |
| 24 | Claims, Permits & Leases | 8,854,000 | | | |
| 25 | Land Sales & Municipal Entitlements | 3,947,100 | | | |
| 26 | Title Acquisition & Defense | 1,879,500 | | | |
| 27 | Water Development | 1,570,800 | | | |
| 28 | RS 2477/Navigability Assertions and Litigation | 394,100 | | | |
| 29 | Support | | | | |
| 30 | Director's Office/Mining, Land, & Water | 413,500 | | | |
| 31 | Forest Management and Development | 5,024,600 | | | |

32 The amount allocated for Forest Management and Development includes the unexpended and
33 unobligated balance on June 30, 2005, of the timber receipts account (AS 38.05.110).

| | | | | | |
|----|--|-------------|-------------------|-------------------|------------------|
| 1 | Department of Natural Resources (cont.) | | | | |
| 2 | | | Appropriation | General | Other |
| 3 | | Allocations | Items | Funds | Funds |
| 4 | Non-Emergency Hazard Mitigation Projects | 250,000 | | | |
| 5 | Geological Development | 5,394,800 | | | |
| 6 | Recorder's Office/Uniform Commercial Code | 3,641,300 | | | |
| 7 | Agricultural Development | 1,887,300 | | | |
| 8 | North Latitude Plant Material Center | 2,145,700 | | | |
| 9 | Agriculture Revolving Loan Program | 2,526,100 | | | |
| 10 | Administration | | | | |
| 11 | Conservation and Development Board | 127,000 | | | |
| 12 | Public Services Office | 398,900 | | | |
| 13 | Trustee Council Projects | 470,800 | | | |
| 14 | Interdepartmental Information Technology | 1,101,000 | | | |
| 15 | Chargeback | | | | |
| 16 | Human Resources Chargeback | 892,400 | | | |
| 17 | DNR Facilities Rent and Chargeback | 3,692,500 | | | |
| 18 | Facilities Maintenance | 300,000 | | | |
| 19 | Development - Special Projects | 150,000 | | | |
| 20 | Fire Suppression | | 24,291,400 | 18,270,800 | 6,020,600 |
| 21 | Fire Suppression Preparedness | 12,618,500 | | | |
| 22 | Fire Suppression Activity | 11,672,900 | | | |
| 23 | Parks and Recreation Management | | 9,342,000 | 3,873,800 | 5,468,200 |
| 24 | State Historic Preservation Program | 1,447,900 | | | |
| 25 | Parks Management | 6,221,300 | | | |
| 26 | Parks & Recreation Access | 1,672,800 | | | |
| 27 | * * * * * | | * * * * * | | |
| 28 | * * * * * Department of Public Safety | | * * * * * | | |
| 29 | * * * * * | | * * * * * | | |
| 30 | Fire Prevention | | 4,540,300 | 1,319,200 | 3,221,100 |
| 31 | The amount appropriated by this appropriation includes up to \$125,000 of the unexpended and unobligated | | | | |
| 32 | balance on June 30, 2005, of the receipts collected under AS 18.70.080(b). | | | | |
| 33 | Fire Prevention Operations | 2,407,900 | | | |

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|----|--|---------------|-------------------|-------------------|-------------------|
| 1 | Department of Public Safety (cont.) | | | | |
| 2 | | Appropriation | | General | Other |
| 3 | | Allocations | Items | Funds | Funds |
| 4 | Fire Service Training | 2,132,400 | | | |
| 5 | Alaska Fire Standards Council | | 230,800 | | 230,800 |
| 6 | The amount appropriated by this appropriation includes the unexpended and unobligated balance on | | | | |
| 7 | June 30, 2005, of the receipts collected under AS 18.70.350(4) and AS 18.70.360. | | | | |
| 8 | Alaska Fire Standards Council | 230,800 | | | |
| 9 | Alaska State Troopers | | 83,589,800 | 72,106,300 | 11,483,500 |
| 10 | Special Projects | 4,492,700 | | | |
| 11 | Director's Office | 283,300 | | | |
| 12 | Judicial Services-Anchorage | 2,520,300 | | | |
| 13 | Prisoner Transportation | 1,701,700 | | | |
| 14 | Search and Rescue | 376,400 | | | |
| 15 | Rural Trooper Housing | 1,619,400 | | | |
| 16 | Narcotics Task Force | 3,416,700 | | | |
| 17 | Alaska State Trooper Detachments | 42,311,100 | | | |
| 18 | Alaska Bureau of Investigation | 4,945,900 | | | |
| 19 | Alaska Bureau of Alcohol and Drug | 2,285,100 | | | |
| 20 | Enforcement | | | | |
| 21 | Alaska Bureau of Wildlife Enforcement | 11,132,900 | | | |
| 22 | Aircraft Section | 4,869,700 | | | |
| 23 | Marine Enforcement | 3,634,600 | | | |
| 24 | Village Public Safety Officer Program | | 5,802,800 | 5,687,700 | 115,100 |
| 25 | VPSO Contracts | 5,436,400 | | | |
| 26 | Support | 366,400 | | | |
| 27 | Alaska Police Standards Council | | 998,500 | | 998,500 |
| 28 | The amount appropriated by this appropriation includes up to \$125,000 of the unexpended and unobligated | | | | |
| 29 | balance on June 30, 2005, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS 28.05.151, | | | | |
| 30 | and AS 29.25.074 and receipts collected under AS 18.65.220(7). | | | | |
| 31 | Alaska Police Standards Council | 998,500 | | | |
| 32 | Council on Domestic Violence and Sexual | | 9,606,800 | 2,265,000 | 7,341,800 |
| 33 | Assault | | | | |

| | | | | | |
|----|--|-------------|-------------------|------------------|-------------------|
| 1 | Department of Revenue (cont.) | | | | |
| 2 | | | Appropriation | General | Other |
| 3 | | Allocations | Items | Funds | Funds |
| 4 | Permanent Fund Dividend Division | 5,865,500 | | | |
| 5 | Child Support Services | | 20,286,200 | | 20,286,200 |
| 6 | Child Support Services Division | 20,286,200 | | | |
| 7 | Administration and Support | | 3,009,700 | 578,000 | 2,431,700 |
| 8 | Commissioner's Office | 1,463,100 | | | |
| 9 | Administrative Services | 1,323,600 | | | |
| 10 | State Facilities Rent | 223,000 | | | |
| 11 | Alaska Natural Gas Development Authority | | 258,000 | 258,000 | |
| 12 | Gas Authority Operations | 258,000 | | | |
| 13 | Alaska Mental Health Trust Authority | | 513,200 | | 513,200 |
| 14 | Mental Health Trust Operations | 40,000 | | | |
| 15 | Long Term Care Ombudsman Office | 473,200 | | | |
| 16 | Alaska Municipal Bond Bank Authority | | 713,500 | | 713,500 |
| 17 | AMBBA Operations | 713,500 | | | |
| 18 | Alaska Housing Finance Corporation | | 42,351,800 | | 42,351,800 |
| 19 | AHFC Operations | 41,551,800 | | | |
| 20 | Anchorage State Office Building | 800,000 | | | |
| 21 | Alaska Permanent Fund Corporation | | 50,401,700 | | 50,401,700 |
| 22 | APFC Operations | 7,471,700 | | | |
| 23 | APFC Custody and Management Fees | 42,930,000 | | | |
| 24 | | * * * * * | * * * * * | | |
| 25 | * * * * * Department of Transportation/Public Facilities | | | * * * * * | |
| 26 | | * * * * * | * * * * * | | |
| 27 | Administration and Support | | 33,303,900 | 8,686,900 | 24,617,000 |
| 28 | Advisory Boards | 57,000 | | | |
| 29 | Commissioner's Office | 1,227,900 | | | |
| 30 | Contracting, Procurement and Appeals | 554,900 | | | |
| 31 | Equal Employment and Civil Rights | 795,000 | | | |
| 32 | Internal Review | 821,700 | | | |
| 33 | Transportation Management and Security | 990,200 | | | |

| 1 Department of Transportation/Public Facilities (cont.) | | | | | |
|--|--|-----------------|--------------------|--------------------|-------------------|
| | | 2 Appropriation | | 3 General | 4 Other |
| | | 5 Allocations | 6 Items | 7 Funds | 8 Funds |
| 9 | Statewide Administrative Services | 5,741,900 | | | |
| 10 | Statewide Information Systems | 1,887,200 | | | |
| 11 | Human Resources | 2,455,100 | | | |
| 12 | Central Region Support Services | 846,700 | | | |
| 13 | Northern Region Support Services | 1,169,100 | | | |
| 14 | Southeast Region Support Services | 2,392,500 | | | |
| 15 | Statewide Aviation | 1,908,200 | | | |
| 16 | International Airport Systems Office | 606,100 | | | |
| 17 | Program Development | 3,305,000 | | | |
| 18 | Central Region Planning | 1,490,700 | | | |
| 19 | Northern Region Planning | 1,452,900 | | | |
| 20 | Southeast Region Planning | 499,100 | | | |
| 21 | Measurement Standards & Commercial Vehicle | 5,091,300 | | | |
| 22 | Enforcement | | | | |
| 23 | DOT State Facilities Rent | 11,400 | | | |
| 24 | Design, Engineering and Construction | | 80,501,300 | 1,677,000 | 78,824,300 |
| 25 | Statewide Design and Engineering Services | 7,993,400 | | | |
| 26 | Central Design and Engineering Services | 16,072,600 | | | |
| 27 | Northern Design and Engineering Services | 12,265,200 | | | |
| 28 | Southeast Design and Engineering Services | 7,901,400 | | | |
| 29 | Central Region Construction and CIP Support | 17,117,300 | | | |
| 30 | Northern Region Construction and CIP Support | 13,311,600 | | | |
| 31 | Southeast Region Construction | 5,295,500 | | | |
| 32 | Knik Arm Bridge/Toll Authority | 544,300 | | | |
| 33 | Highways, Aviation and Facilities | | 147,899,200 | 100,251,300 | 47,647,900 |
| 34 | Central Region Facilities | 5,151,300 | | | |
| 35 | Northern Region Facilities | 8,642,500 | | | |
| 36 | Southeast Region Facilities | 1,108,600 | | | |
| 37 | Traffic Signal Management | 1,400,000 | | | |
| 38 | State Equipment Fleet | 25,079,800 | | | |

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|----|---|-------------------|---------|-------------------|
| 1 | Department of Transportation/Public Facilities (cont.) | | | |
| 2 | | Appropriation | General | Other |
| 3 | | Allocations | Funds | Funds |
| 4 | Central Region Highways and Aviation | 37,839,500 | | |
| 5 | Northern Region Highways and Aviation | 53,183,700 | | |
| 6 | Southeast Region Highways and Aviation | 11,647,800 | | |
| 7 | The amounts allocated for highways and aviation shall lapse into the general fund on August 31, 2006. | | | |
| 8 | Whittier Access and Tunnel | 3,846,000 | | |
| 9 | The amount allocated for Whittier Access and Tunnel includes the unexpended and unobligated | | | |
| 10 | balance on June 30, 2005, of the Whittier Tunnel toll receipts collected by the Department of | | | |
| 11 | Transportation and Public Facilities under AS 19.05.040(11). | | | |
| 12 | International Airports | 57,134,100 | | 57,134,100 |
| 13 | Anchorage Airport Administration | 7,456,500 | | |
| 14 | Anchorage Airport Facilities | 16,312,500 | | |
| 15 | Anchorage Airport Field and Equipment | 10,182,500 | | |
| 16 | Maintenance | | | |
| 17 | Anchorage Airport Operations | 2,502,400 | | |
| 18 | Anchorage Airport Safety | 9,095,300 | | |
| 19 | Fairbanks Airport Administration | 1,540,100 | | |
| 20 | Fairbanks Airport Facilities | 2,653,300 | | |
| 21 | Fairbanks Airport Field and Equipment | 3,187,000 | | |
| 22 | Maintenance | | | |
| 23 | Fairbanks Airport Operations | 1,561,000 | | |
| 24 | Fairbanks Airport Safety | 2,643,500 | | |
| 25 | Marine Highway System | 88,158,100 | | 88,158,100 |
| 26 | Marine Vessel Operations | 74,430,100 | | |
| 27 | Marine Engineering | 2,331,400 | | |
| 28 | Overhaul | 1,698,400 | | |
| 29 | Reservations and Marketing | 2,827,300 | | |
| 30 | Marine Shore Operations | 4,995,100 | | |
| 31 | Vessel Operations Management | 1,875,800 | | |

| | | | | |
|----|--|--------------------------------|--------------------|---------------------------------------|
| 1 | | | | |
| 2 | | | Appropriation | General |
| 3 | | | Allocations | Funds |
| 4 | | * * * * * | * * * * * | |
| 5 | | * * * * * University of Alaska | * * * * * | |
| 6 | | * * * * * | * * * * * | |
| 7 | University of Alaska | | 678,082,800 | 228,065,200 450,017,600 |
| 8 | Budget Reductions/Additions - Systemwide | 15,329,700 | | |
| 9 | Statewide Services | 36,855,600 | | |
| 10 | Statewide Networks (ITS) | 14,323,500 | | |
| 11 | Anchorage Campus | 192,518,900 | | |
| 12 | Kenai Peninsula College | 8,883,500 | | |
| 13 | Kodiak College | 3,489,100 | | |
| 14 | Matanuska-Susitna College | 7,895,200 | | |
| 15 | Prince William Sound Community College | 5,569,700 | | |
| 16 | Cooperative Extension Service | 6,712,200 | | |
| 17 | Bristol Bay Campus | 2,689,800 | | |
| 18 | Chukchi Campus | 1,651,600 | | |
| 19 | Fairbanks Campus | 179,878,000 | | |
| 20 | Fairbanks Organized Research | 132,140,300 | | |
| 21 | Interior-Aleutians Campus | 3,116,500 | | |
| 22 | Kuskokwim Campus | 5,103,200 | | |
| 23 | Northwest Campus | 2,618,700 | | |
| 24 | Rural College | 7,781,100 | | |
| 25 | Tanana Valley Campus | 7,488,100 | | |
| 26 | Juneau Campus | 33,233,500 | | |
| 27 | Ketchikan Campus | 3,988,700 | | |
| 28 | Sitka Campus | 6,815,900 | | |
| 29 | | * * * * * | * * * * * | |
| 30 | | * * * * * Alaska Court System | * * * * * | |
| 31 | | * * * * * | * * * * * | |
| 32 | Alaska Court System | | 63,953,700 | 62,009,100 1,944,600 |
| 33 | Budget requests from agencies of the Judicial Branch are transmitted as requested. | | | |

| | | | | | |
|----|--|-----------------------|-------------------|-------------------|----------------|
| 1 | Alaska Court System (cont.) | | | | |
| 2 | | | Appropriation | General | Other |
| 3 | | Allocations | Items | Funds | Funds |
| 4 | Appellate Courts | 4,632,300 | | | |
| 5 | Trial Courts | 51,773,800 | | | |
| 6 | Administration and Support | 7,547,600 | | | |
| 7 | Commission on Judicial Conduct | | 267,700 | 267,700 | |
| 8 | Commission on Judicial Conduct | 267,700 | | | |
| 9 | Judicial Council | | 962,300 | 962,300 | |
| 10 | Judicial Council | 962,300 | | | |
| 11 | | * * * * * | * * * * * | | |
| 12 | | * * * * * Legislature | * * * * * | | |
| 13 | | * * * * * | * * * * * | | |
| 14 | Budget and Audit Committee | | 11,111,000 | 10,861,000 | 250,000 |
| 15 | Legislative Audit | 3,580,300 | | | |
| 16 | Ombudsman | 601,100 | | | |
| 17 | Legislative Finance | 4,417,700 | | | |
| 18 | Committee Expenses | 2,356,700 | | | |
| 19 | Legislature State Facilities Rent | 155,200 | | | |
| 20 | Legislative Council | | 25,066,200 | 24,680,100 | 386,100 |
| 21 | Salaries and Allowances | 4,805,300 | | | |
| 22 | Administrative Services | 8,248,200 | | | |
| 23 | Session Expenses | 6,915,500 | | | |
| 24 | Council and Subcommittees | 1,884,300 | | | |
| 25 | Legal and Research Services | 2,496,400 | | | |
| 26 | Select Committee on Ethics | 130,900 | | | |
| 27 | Office of Victims Rights | 585,600 | | | |
| 28 | Legislative Operating Budget | | 7,084,400 | 7,084,400 | |
| 29 | Legislative Operating Budget | 7,084,400 | | | |
| 30 | * Sec. 2. The following sets out the funding by agency for the appropriations made in Sec. 1 of this | | | | |
| 31 | Act. | | | | |
| 32 | Department of Administration | | | | |
| 33 | Federal Receipts | | 664,400 | | |

| | | |
|----|--|----------------------|
| 1 | General Fund Receipts | 46,924,900 |
| 2 | General Fund/Program Receipts | 772,800 |
| 3 | Inter-Agency Receipts | 87,950,300 |
| 4 | Benefits Systems Receipts | 17,527,000 |
| 5 | FICA Administration Fund Account | 159,400 |
| 6 | Public Employees Retirement System Fund | 5,894,700 |
| 7 | Surplus Property Revolving Fund | 503,500 |
| 8 | Teachers Retirement System Fund | 2,360,800 |
| 9 | Judicial Retirement System | 29,600 |
| 10 | National Guard & Naval Militia Retirement | 107,500 |
| 11 | System | |
| 12 | Permanent Fund Dividend Fund | 106,700 |
| 13 | Capital Improvement Project Receipts | 615,400 |
| 14 | Information Services Fund | 31,369,600 |
| 15 | Statutory Designated Program Receipts | 1,497,800 |
| 16 | CSSD Administrative Cost Reimbursement | 261,100 |
| 17 | Public Building Fund | 6,612,000 |
| 18 | Receipt Supported Services | 10,202,700 |
| 19 | Alaska Oil & Gas Conservation Commission | 4,156,800 |
| 20 | Repts | |
| 21 | PF Dividend Appropriations in lieu of Dividends | 728,300 |
| 22 | to Criminals | |
| 23 | * * * Total Agency Funding * * * | \$218,445,300 |
| 24 | Dept. of Commerce, Community, and Economic Dev. | |
| 25 | Federal Receipts | 26,590,600 |
| 26 | General Fund Match | 367,900 |
| 27 | General Fund Receipts | 8,583,600 |
| 28 | General Fund/Program Receipts | 18,700 |
| 29 | Inter-Agency Receipts | 9,015,600 |
| 30 | Commercial Fishing Loan Fund | 3,288,400 |
| 31 | Real Estate Surety Fund | 261,100 |
| 32 | Capital Improvement Project Receipts | 2,918,400 |
| 33 | Power Project Loan Fund | 965,200 |

| | | |
|----|--|----------------------|
| 1 | Fisheries Enhancement Revolving Loan Fund | 513,000 |
| 2 | Bulk Fuel Revolving Loan Fund | 51,000 |
| 3 | Power Cost Equalization Fund | 20,730,000 |
| 4 | Alaska Aerospace Development Corporation | 21,543,700 |
| 5 | Receipts | |
| 6 | Alaska Industrial Development & Export | 4,342,800 |
| 7 | Authority Receipts | |
| 8 | Alaska Energy Authority Corporate Receipts | 1,067,100 |
| 9 | Statutory Designated Program Receipts | 380,300 |
| 10 | Fishermans Fund Income | 55,000 |
| 11 | RCA Receipts | 5,861,500 |
| 12 | Receipt Supported Services | 25,395,800 |
| 13 | Rural Development Initiative Fund | 46,200 |
| 14 | Small Business Economic Development | 44,800 |
| 15 | Revolving Loan Fund | |
| 16 | Business License Receipts | 3,931,300 |
| 17 | *** Total Agency Funding *** | \$135,972,000 |
| 18 | Department of Corrections | |
| 19 | Federal Receipts | 4,498,600 |
| 20 | General Fund Match | 128,400 |
| 21 | General Fund Receipts | 161,404,500 |
| 22 | General Fund/Program Receipts | 27,900 |
| 23 | Inter-Agency Receipts | 8,383,900 |
| 24 | Correctional Industries Fund | 3,154,500 |
| 25 | Capital Improvement Project Receipts | 250,900 |
| 26 | Statutory Designated Program Receipts | 2,465,800 |
| 27 | Receipt Supported Services | 2,786,800 |
| 28 | PF Dividend Appropriations in lieu of Dividends | 4,237,800 |
| 29 | to Criminals | |
| 30 | *** Total Agency Funding *** | \$187,339,100 |
| 31 | Department of Education and Early Development | |
| 32 | Federal Receipts | 192,770,500 |
| 33 | General Fund Match | 786,100 |

| | | |
|----|---|----------------------|
| 1 | General Fund Receipts | 25,820,900 |
| 2 | General Fund/Program Receipts | 73,900 |
| 3 | Inter-Agency Receipts | 6,150,000 |
| 4 | Donated Commodity/Handling Fee Account | 327,800 |
| 5 | Alaska Post-Secondary Education Commission | 9,984,100 |
| 6 | Receipts | |
| 7 | Statutory Designated Program Receipts | 742,800 |
| 8 | Art in Public Places Fund | 30,000 |
| 9 | Technical Vocational Education Program | 205,300 |
| 10 | Account | |
| 11 | Receipt Supported Services | 1,253,900 |
| 12 | * * * Total Agency Funding * * * | \$238,145,300 |
| 13 | Department of Environmental Conservation | |
| 14 | Federal Receipts | 17,470,300 |
| 15 | General Fund Match | 2,740,100 |
| 16 | General Fund Receipts | 9,316,600 |
| 17 | General Fund/Program Receipts | 1,488,400 |
| 18 | Inter-Agency Receipts | 1,165,200 |
| 19 | Oil/Hazardous Response Fund | 13,509,700 |
| 20 | Capital Improvement Project Receipts | 3,037,600 |
| 21 | Alaska Clean Water Loan Fund | 318,600 |
| 22 | Clean Air Protection Fund | 2,810,800 |
| 23 | Alaska Drinking Water Fund | 388,000 |
| 24 | Statutory Designated Program Receipts | 77,400 |
| 25 | Receipt Supported Services | 2,824,100 |
| 26 | Commercial Passenger Vessel Environmental | 764,300 |
| 27 | Compliance Fund | |
| 28 | * * * Total Agency Funding * * * | \$55,911,100 |
| 29 | Department of Fish and Game | |
| 30 | Federal Receipts | 59,249,600 |
| 31 | General Fund Match | 391,500 |
| 32 | General Fund Receipts | 31,053,000 |
| 33 | General Fund/Program Receipts | 11,900 |

| | | |
|----|---|------------------------|
| 1 | Inter-Agency Receipts | 11,403,800 |
| 2 | Exxon Valdez Oil Spill Settlement | 4,147,200 |
| 3 | Fish and Game Fund | 26,623,100 |
| 4 | Commercial Fishing Loan Fund | 1,976,300 |
| 5 | Inter-agency/Oil & Hazardous Waste | 64,300 |
| 6 | Capital Improvement Project Receipts | 5,021,400 |
| 7 | Statutory Designated Program Receipts | 5,451,800 |
| 8 | Test Fisheries Receipts | 2,500,900 |
| 9 | Receipt Supported Services | 3,399,100 |
| 10 | * * * Total Agency Funding * * * | \$151,293,900 |
| 11 | Office of the Governor | |
| 12 | Federal Receipts | 156,600 |
| 13 | General Fund Receipts | 15,341,700 |
| 14 | General Fund/Program Receipts | 4,900 |
| 15 | Inter-Agency Receipts | 92,000 |
| 16 | Capital Improvement Project Receipts | 103,500 |
| 17 | Statutory Designated Program Receipts | 95,000 |
| 18 | Business License Receipts | 612,200 |
| 19 | * * * Total Agency Funding * * * | \$16,405,900 |
| 20 | Department of Health and Social Services | |
| 21 | Federal Receipts | 989,754,700 |
| 22 | General Fund Match | 336,713,500 |
| 23 | General Fund Receipts | 191,239,100 |
| 24 | Inter-Agency Receipts | 68,483,300 |
| 25 | Alcoholism & Drug Abuse Revolving Loan | 2,000 |
| 26 | Permanent Fund Dividend Fund | 12,884,700 |
| 27 | Capital Improvement Project Receipts | 1,213,300 |
| 28 | Children's Trust Earnings | 397,100 |
| 29 | Statutory Designated Program Receipts | 67,230,200 |
| 30 | Receipt Supported Services | 18,550,800 |
| 31 | Tobacco Use Education and Cessation Fund | 5,669,400 |
| 32 | Senior Care Fund | 7,787,700 |
| 33 | * * * Total Agency Funding * * * | \$1,699,925,800 |

| | | |
|----|--|----------------------|
| 1 | Department of Labor and Workforce Development | |
| 2 | Federal Receipts | 92,431,300 |
| 3 | General Fund Match | 4,957,800 |
| 4 | General Fund Receipts | 10,169,000 |
| 5 | General Fund/Program Receipts | 65,800 |
| 6 | Inter-Agency Receipts | 21,893,300 |
| 7 | Second Injury Fund Reserve Account | 4,021,900 |
| 8 | Fishermen's Fund | 1,335,400 |
| 9 | Training and Building Fund | 630,600 |
| 10 | State Employment & Training Program | 6,453,900 |
| 11 | Capital Improvement Project Receipts | 171,200 |
| 12 | Statutory Designated Program Receipts | 398,500 |
| 13 | Vocational Rehabilitation Small Business | 325,000 |
| 14 | Enterprise Fund | |
| 15 | Technical Vocational Education Program | 2,089,100 |
| 16 | Account | |
| 17 | Receipt Supported Services | 2,258,900 |
| 18 | Workers Safety and Compensation | 5,118,700 |
| 19 | Administration Account | |
| 20 | Building Safety Account | 1,739,300 |
| 21 | * * * Total Agency Funding * * * | \$154,059,700 |
| 22 | Department of Law | |
| 23 | Federal Receipts | 654,300 |
| 24 | General Fund Match | 169,200 |
| 25 | General Fund Receipts | 32,846,000 |
| 26 | General Fund/Program Receipts | 420,800 |
| 27 | Inter-Agency Receipts | 17,457,300 |
| 28 | Inter-agency/Oil & Hazardous Waste | 508,600 |
| 29 | Alaska Permanent Fund Corporation Receipts | 1,477,000 |
| 30 | Statutory Designated Program Receipts | 550,300 |
| 31 | Fish and Game Criminal Fines and Penalties | 135,700 |
| 32 | RCA Receipts | 1,335,400 |
| 33 | * * * Total Agency Funding * * * | \$55,554,600 |

| | | |
|----|--|----------------------|
| 1 | Department of Military and Veterans Affairs | |
| 2 | Federal Receipts | 19,206,100 |
| 3 | General Fund Match | 2,317,500 |
| 4 | General Fund Receipts | 9,220,400 |
| 5 | General Fund/Program Receipts | 28,400 |
| 6 | Inter-Agency Receipts | 6,823,800 |
| 7 | Oil/Hazardous Response Fund | 332,500 |
| 8 | Inter-agency/Oil & Hazardous Waste | 250,300 |
| 9 | Capital Improvement Project Receipts | 802,800 |
| 10 | Statutory Designated Program Receipts | 685,000 |
| 11 | * * * Total Agency Funding * * * | \$39,666,800 |
| 12 | Department of Natural Resources | |
| 13 | Federal Receipts | 13,573,200 |
| 14 | General Fund Match | 1,801,800 |
| 15 | General Fund Receipts | 48,357,300 |
| 16 | General Fund/Program Receipts | 3,098,000 |
| 17 | Inter-Agency Receipts | 8,464,900 |
| 18 | Exxon Valdez Oil Spill Settlement | 470,800 |
| 19 | Agricultural Loan Fund | 3,412,800 |
| 20 | Inter-agency/Oil & Hazardous Waste | 67,400 |
| 21 | Capital Improvement Project Receipts | 5,372,000 |
| 22 | Alaska Permanent Fund Corporation Receipts | 4,086,700 |
| 23 | Statutory Designated Program Receipts | 7,303,800 |
| 24 | State Land Disposal Income Fund | 5,268,700 |
| 25 | Shore Fisheries Development Lease Program | 343,900 |
| 26 | Timber Sale Receipts | 733,600 |
| 27 | Receipt Supported Services | 5,978,800 |
| 28 | * * * Total Agency Funding * * * | \$108,333,700 |
| 29 | Department of Public Safety | |
| 30 | Federal Receipts | 11,784,900 |
| 31 | General Fund Match | 536,100 |
| 32 | General Fund Receipts | 90,698,800 |
| 33 | General Fund/Program Receipts | 1,003,100 |

| | | |
|----|---|----------------------|
| 1 | Inter-Agency Receipts | 7,589,800 |
| 2 | Inter-agency/Oil & Hazardous Waste | 49,000 |
| 3 | Capital Improvement Project Receipts | 1,976,500 |
| 4 | Statutory Designated Program Receipts | 1,935,200 |
| 5 | Fish and Game Criminal Fines and Penalties | 1,034,100 |
| 6 | AK Fire Standards Council Receipts | 230,800 |
| 7 | Receipt Supported Services | 3,859,700 |
| 8 | PF Dividend Appropriations in lieu of Dividends | 2,585,600 |
| 9 | to Criminals | |
| 10 | * * * Total Agency Funding * * * | \$123,283,600 |
| 11 | Department of Revenue | |
| 12 | Federal Receipts | 35,555,800 |
| 13 | General Fund Receipts | 9,247,200 |
| 14 | General Fund/Program Receipts | 707,300 |
| 15 | Inter-Agency Receipts | 4,361,300 |
| 16 | Federal Incentive Payments | 1,634,900 |
| 17 | Benefits Systems Receipts | 199,000 |
| 18 | International Airport Revenue Fund | 71,400 |
| 19 | Public Employees Retirement System Fund | 23,246,300 |
| 20 | Teachers Retirement System Fund | 12,038,200 |
| 21 | Judicial Retirement System | 360,000 |
| 22 | National Guard & Naval Militia Retirement | 214,500 |
| 23 | System | |
| 24 | Student Revolving Loan Fund | 88,200 |
| 25 | Permanent Fund Dividend Fund | 5,845,500 |
| 26 | Capital Improvement Project Receipts | 1,845,300 |
| 27 | Public School Fund | 206,000 |
| 28 | Children's Trust Earnings | 35,400 |
| 29 | Alaska Housing Finance Corporation Receipts | 17,762,900 |
| 30 | Alaska Municipal Bond Bank Receipts | 713,500 |
| 31 | Alaska Permanent Fund Corporation Receipts | 50,470,700 |
| 32 | Statutory Designated Program Receipts | 750,000 |
| 33 | CSSD Administrative Cost Reimbursement | 943,000 |

| | | |
|----|---|----------------------|
| 1 | Retiree Health Ins Fund/Major Medical | 76,400 |
| 2 | Retiree Health Ins Fund/Long-Term Care Fund | 92,600 |
| 3 | Receipt Supported Services | 5,129,100 |
| 4 | PCE Endowment Fund | 192,700 |
| 5 | Business License Receipts | 1,120,300 |
| 6 | Mine Reclamation Trust Fund | 12,000 |
| 7 | * * * Total Agency Funding * * * | \$172,919,500 |
| 8 | Department of Transportation/Public Facilities | |
| 9 | Federal Receipts | 3,539,500 |
| 10 | General Fund Receipts | 110,570,900 |
| 11 | General Fund/Program Receipts | 44,300 |
| 12 | Inter-Agency Receipts | 5,786,600 |
| 13 | Highways/Equipment Working Capital Fund | 25,947,600 |
| 14 | International Airport Revenue Fund | 56,888,000 |
| 15 | Oil/Hazardous Response Fund | 825,000 |
| 16 | Capital Improvement Project Receipts | 105,399,200 |
| 17 | Marine Highway System Fund | 89,414,800 |
| 18 | Statutory Designated Program Receipts | 1,177,300 |
| 19 | Receipt Supported Services | 7,403,400 |
| 20 | * * * Total Agency Funding * * * | \$406,996,600 |
| 21 | University of Alaska | |
| 22 | Federal Receipts | 134,018,800 |
| 23 | General Fund Match | 2,777,300 |
| 24 | General Fund Receipts | 225,287,900 |
| 25 | Inter-Agency Receipts | 18,800,000 |
| 26 | University Restricted Receipts | 237,790,000 |
| 27 | Capital Improvement Project Receipts | 4,762,200 |
| 28 | Technical Vocational Education Program | 2,822,600 |
| 29 | Account | |
| 30 | UA Intra-Agency Transfers | 51,824,000 |
| 31 | * * * Total Agency Funding * * * | \$678,082,800 |
| 32 | Alaska Court System | |
| 33 | Federal Receipts | 1,466,000 |

| | | |
|----|---|------------------------|
| 1 | General Fund Receipts | 63,239,100 |
| 2 | Inter-Agency Receipts | 384,000 |
| 3 | Statutory Designated Program Receipts | 35,000 |
| 4 | CSSD Administrative Cost Reimbursement | 59,600 |
| 5 | *** Total Agency Funding *** | \$65,183,700 |
| 6 | Legislature | |
| 7 | General Fund Receipts | 42,528,000 |
| 8 | General Fund/Program Receipts | 97,500 |
| 9 | Inter-Agency Receipts | 362,700 |
| 10 | PF Dividend Appropriations in lieu of Dividends | 273,400 |
| 11 | to Criminals | |
| 12 | *** Total Agency Funding *** | \$43,261,600 |
| 13 | ***** Operating Total ***** | \$4,550,781,000 |
| 14 | | |

1 * Sec. 3

2 **Fiscal Year 2006 Budget Summary by Funding Source**

| 3 | Operating |
|--|---------------|
| 4 <u>Funding Source</u> | <u>Budget</u> |
| 5 Federal Receipts | 1,603,385,200 |
| 6 General Fund Match | 353,687,200 |
| 7 General Fund Receipts | 1,131,848,900 |
| 8 General Fund/Program Receipts | 7,863,700 |
| 9 Inter-Agency Receipts | 284,567,800 |
| 10 Alcoholism & Drug Abuse Revolving Loan | 2,000 |
| 11 Donated Commodity/Handling Fee Account | 327,800 |
| 12 Federal Incentive Payments | 1,634,900 |
| 13 Benefits Systems Receipts | 17,726,000 |
| 14 Exxon Valdez Oil Spill Settlement | 4,618,000 |
| 15 Agricultural Loan Fund | 3,412,800 |
| 16 FICA Administration Fund Account | 159,400 |
| 17 Fish and Game Fund | 26,623,100 |
| 18 Highways/Equipment Working Capital Fund | 25,947,600 |
| 19 International Airport Revenue Fund | 56,959,400 |
| 20 Public Employees Retirement System Fund | 29,141,000 |
| 21 Second Injury Fund Reserve Account | 4,021,900 |
| 22 Fishermen's Fund | 1,335,400 |
| 23 Surplus Property Revolving Fund | 503,500 |
| 24 Teachers Retirement System Fund | 14,399,000 |
| 25 Commercial Fishing Loan Fund | 5,264,700 |
| 26 Real Estate Surety Fund | 261,100 |
| 27 Judicial Retirement System | 389,600 |
| 28 National Guard & Naval Militia Retirement | 322,000 |
| 29 System | |
| 30 Student Revolving Loan Fund | 88,200 |
| 31 University Restricted Receipts | 237,790,000 |
| 32 Training and Building Fund | 630,600 |
| 33 Permanent Fund Dividend Fund | 18,836,900 |

| 1 | Operating |
|--|---------------|
| 2 <u>Funding Source</u> | <u>Budget</u> |
| 3 Oil/Hazardous Response Fund | 14,667,200 |
| 4 State Employment & Training Program | 6,453,900 |
| 5 Inter-agency/Oil & Hazardous Waste | 939,600 |
| 6 Correctional Industries Fund | 3,154,500 |
| 7 Capital Improvement Project Receipts | 133,489,700 |
| 8 Power Project Loan Fund | 965,200 |
| 9 Public School Fund | 206,000 |
| 10 Fisheries Enhancement Revolving Loan Fund | 513,000 |
| 11 Bulk Fuel Revolving Loan Fund | 51,000 |
| 12 Alaska Clean Water Loan Fund | 318,600 |
| 13 Marine Highway System Fund | 89,414,800 |
| 14 Information Services Fund | 31,369,600 |
| 15 Power Cost Equalization Fund | 20,730,000 |
| 16 Clean Air Protection Fund | 2,810,800 |
| 17 Children's Trust Earnings | 432,500 |
| 18 Alaska Drinking Water Fund | 388,000 |
| 19 Alaska Aerospace Development Corporation | 21,543,700 |
| 20 Receipts | |
| 21 Alaska Industrial Development & Export | 4,342,800 |
| 22 Authority Receipts | |
| 23 Alaska Housing Finance Corporation Receipts | 17,762,900 |
| 24 Alaska Municipal Bond Bank Receipts | 713,500 |
| 25 Alaska Permanent Fund Corporation Receipts | 56,034,400 |
| 26 Alaska Post-Secondary Education Commission | 9,984,100 |
| 27 Receipts | |
| 28 Alaska Energy Authority Corporate Receipts | 1,067,100 |
| 29 Statutory Designated Program Receipts | 90,776,200 |
| 30 Test Fisheries Receipts | 2,500,900 |
| 31 Fishermans Fund Income | 55,000 |
| 32 Vocational Rehabilitation Small Business | 325,000 |
| 33 Enterprise Fund | |

| 1 | Operating |
|--|---------------|
| 2 <u>Funding Source</u> | <u>Budget</u> |
| 3 CSSD Administrative Cost Reimbursement | 1,263,700 |
| 4 Fish and Game Criminal Fines and Penalties | 1,169,800 |
| 5 RCA Receipts | 7,196,900 |
| 6 Retiree Health Ins Fund/Major Medical | 76,400 |
| 7 Retiree Health Ins Fund/Long-Term Care Fund | 92,600 |
| 8 Art in Public Places Fund | 30,000 |
| 9 Public Building Fund | 6,612,000 |
| 10 Technical Vocational Education Program | 5,117,000 |
| 11 Account | |
| 12 AK Fire Standards Council Receipts | 230,800 |
| 13 State Land Disposal Income Fund | 5,268,700 |
| 14 Shore Fisheries Development Lease Program | 343,900 |
| 15 Timber Sale Receipts | 733,600 |
| 16 Receipt Supported Services | 89,043,100 |
| 17 Workers Safety and Compensation | 5,118,700 |
| 18 Administration Account | |
| 19 Alaska Oil & Gas Conservation Commission | 4,156,800 |
| 20 Repts | |
| 21 Rural Development Initiative Fund | 46,200 |
| 22 Commercial Passenger Vessel Environmental | 764,300 |
| 23 Compliance Fund | |
| 24 Tobacco Use Education and Cessation Fund | 5,669,400 |
| 25 PCE Endowment Fund | 192,700 |
| 26 Small Business Economic Development | 44,800 |
| 27 Revolving Loan Fund | |
| 28 PF Dividend Appropriations in lieu of Dividends | 7,825,100 |
| 29 to Criminals | |
| 30 Building Safety Account | 1,739,300 |
| 31 UA Intra-Agency Transfers | 51,824,000 |
| 32 Business License Receipts | 5,663,800 |
| 33 Senior Care Fund | 7,787,700 |

| | | |
|---|-----------------------------|------------------------|
| 1 | | Operating |
| 2 | <u>Funding Source</u> | <u>Budget</u> |
| 3 | Mine Reclamation Trust Fund | 12,000 |
| 4 | | |
| 5 | *** Total *** | \$4,550,781,000 |

6 **(SECTION 4 OF THIS ACT BEGINS ON PAGE 41)**

1 * **Sec. 4.** ALASKA AEROSPACE DEVELOPMENT CORPORATION. Corporate
 2 receipts of the Alaska Aerospace Development Corporation received during the fiscal year
 3 ending June 30, 2006, that are in excess of the amount appropriated in sec. 1 of this Act are
 4 appropriated to the Alaska Aerospace Development Corporation for operations during the
 5 fiscal year ending June 30, 2006.

6 * **Sec. 5.** ALASKA CHILDREN'S TRUST. The portions of the fees listed in this section
 7 that are collected during the fiscal year ending June 30, 2006, are appropriated to the Alaska
 8 children's trust (AS 37.14.200):

9 (1) fees collected under AS 18.50.225, less the cost of supplies, for the
 10 issuance of birth certificates;

11 (2) fees collected under AS 18.50.272, less the cost of supplies, for the
 12 issuance of heirloom marriage certificates; and

13 (3) fees collected under AS 28.10.421(d) for the issuance of special request
 14 Alaska children's trust license plates, less the cost of issuing the license plates.

15 * **Sec. 6.** ALASKA CLEAN WATER FUND. The sum of \$9,720,000 is appropriated to
 16 the Alaska clean water fund (AS 46.03.032) for the Alaska clean water loan program from the
 17 following sources:

18 Alaska clean water fund revenue bond receipts \$1,620,000

19 Federal receipts 8,100,000

20 * **Sec. 7.** ALASKA DRINKING WATER FUND. The sum of \$10,201,200 is appropriated
 21 to the Alaska drinking water fund (AS 46.03.036) for the Alaska drinking water loan program
 22 from the following sources:

23 Alaska drinking water fund revenue bond receipts \$1,100,200

24 Federal receipts 8,501,000

25 General fund match 600,000

26 * **Sec. 8.** ALASKA HOUSING FINANCE CORPORATION. (a) The board of directors
 27 of the Alaska Housing Finance Corporation anticipates that the net income from the second
 28 preceding fiscal year will be available in fiscal year 2006. During fiscal year 2006, the board
 29 of directors anticipates that \$103,000,000 will be available for payment of debt service,
 30 appropriation in this Act, appropriation for capital projects, and transfer to the Alaska debt
 31 retirement fund (AS 37.15.011).

1 (b) A portion of the amount set out in (a) of this section for the fiscal year ending
2 June 30, 2006, will be retained by the Alaska Housing Finance Corporation for the following
3 purposes in the following estimated amounts:

4 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,
5 dormitory construction, authorized under ch. 26, SLA 1996;

6 (2) \$21,391,893 for debt service on the bonds authorized under sec. 2(c), ch.
7 129, SLA 1998;

8 (3) \$28,609,650 for debt service on the bonds authorized under sec. 10, ch.
9 130, SLA 2000;

10 (4) \$2,893,808 for debt service on the bonds authorized under ch. 2, SSSLA
11 2002;

12 (5) \$6,000,000 for debt service on the bonds authorized under sec. 4, ch. 120,
13 SLA 2004.

14 (c) After deductions for the items set out in (b) of this section the remainder of the
15 amount set out in (a) of this section is used for the following purposes in the following
16 estimated amounts:

17 (1) \$18,854,600 for debt service;

18 (2) \$24,250,000 for capital projects.

19 (d) After deductions for the items set out in (b) of this section and for appropriations
20 for operating and capital purposes are made, any remaining balance of the amount set out in
21 (a) of this section for the fiscal year ending June 30, 2006, is appropriated to the Alaska debt
22 retirement fund (AS 37.15.011).

23 (e) All unrestricted mortgage loan interest payments, mortgage loan commitment fees,
24 and other unrestricted receipts received by or accrued to the Alaska Housing Finance
25 Corporation during fiscal year 2006 and all income earned on assets of the corporation during
26 that period are appropriated to the Alaska Housing Finance Corporation to hold as corporate
27 receipts for the purposes described in AS 18.55 and AS 18.56. The corporation shall allocate
28 its corporate receipts among the Alaska housing finance revolving fund (AS 18.56.082),
29 housing assistance loan program (AS 18.56.420), and senior housing revolving fund
30 (AS 18.56.710) in accordance with procedures adopted by the board of directors.

31 (f) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated

1 to the Alaska Housing Finance Corporation and allocated among the Alaska housing finance
 2 revolving fund (AS 18.56.082), housing assistance loan program (AS 18.56.420), and senior
 3 housing revolving fund (AS 18.56.710) under (e) of this section to the Alaska Housing
 4 Finance Corporation for the fiscal year ending June 30, 2006, for housing loan programs not
 5 subsidized by the corporation.

6 (g) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts
 7 appropriated to the Alaska Housing Finance Corporation and allocated among the Alaska
 8 housing finance revolving fund (AS 18.56.082), housing assistance loan program
 9 (AS 18.56.420), and senior housing revolving fund (AS 18.56.710) under (e) of this section
 10 that is derived from arbitrage earnings to the Alaska Housing Finance Corporation for the
 11 fiscal year ending June 30, 2006, for housing loan programs and projects subsidized by the
 12 corporation.

13 (h) The sum of \$30,000,000 is appropriated from federal receipts to the Alaska
 14 Housing Finance Corporation for housing assistance payments under the Section 8 program
 15 for the fiscal year ending June 30, 2006.

16 * **Sec. 9.** ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY. (a)
 17 The sum of \$8,812,000 has been declared available by the Alaska Industrial Development and
 18 Export Authority board of directors for appropriation as the fiscal year 2006 dividend from
 19 the unrestricted balance in the Alaska Industrial Development and Export Authority revolving
 20 fund (AS 44.88.060).

21 (b) After deductions for appropriations made for operating and capital purposes are
 22 made, any remaining balance of the amount set out in (a) of this section for the fiscal year
 23 ending June 30, 2006, is appropriated to the Alaska debt retirement fund (AS 37.15.011).

24 * **Sec. 10.** ALASKA PERMANENT FUND CORPORATION. (a) The amount authorized
 25 under AS 37.13.145(b) for transfer by the Alaska Permanent Fund Corporation on June 30,
 26 2006, is appropriated from the earnings reserve account (AS 37.13.145) to the dividend fund
 27 (AS 43.23.045(a)) for the payment of permanent fund dividends and administrative and
 28 associated costs for the fiscal year ending June 30, 2006.

29 (b) After money is transferred to the dividend fund under (a) of this section, the
 30 amount calculated under AS 37.13.145 to offset the effect of inflation on the principal of the
 31 Alaska permanent fund during fiscal year 2006 is appropriated from the earnings reserve

1 account (AS 37.13.145) to the principal of the Alaska permanent fund.

2 (c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during
3 fiscal year 2006 is appropriated to the principal of the Alaska permanent fund in satisfaction
4 of that requirement.

5 (d) The income earned during fiscal year 2006 on revenue from the sources set out in
6 AS 37.13.145(d) is appropriated to the principal of the Alaska permanent fund.

7 * **Sec. 11.** ALASKA STUDENT LOAN CORPORATION DIVIDEND. (a) The sum of
8 \$3,100,000 has been declared available by the Alaska Student Loan Corporation board of
9 directors for appropriation as the fiscal year 2006 dividend.

10 (b) After deductions for appropriations made for operating and capital purposes are
11 made, any remaining balance of the amount set out in (a) of this section for the fiscal year
12 ending June 30, 2006, is appropriated to the Alaska debt retirement fund (AS 37.15.011).

13 * **Sec. 12.** CHILD SUPPORT SERVICES. (a) The minimum amount of program receipts
14 received during the fiscal year ending June 30, 2006, by the child support services agency that
15 is required to secure the federal funding appropriated for the child support enforcement
16 program in sec. 1 of this Act is appropriated to the Department of Revenue, child support
17 services agency, for the fiscal year ending June 30, 2006.

18 (b) Program receipts collected as cost recovery for paternity testing administered by
19 the child support services agency, as required under AS 25.27.040 and 25.27.165, and as
20 collected under AS 25.20.050(f), are appropriated to the Department of Revenue, child
21 support services agency, for the fiscal year ending June 30, 2006.

22 * **Sec. 13.** DISASTER RELIEF AND FIRE SUPPRESSION. (a) Federal receipts received
23 for disaster relief during the fiscal year ending June 30, 2006, are appropriated to the disaster
24 relief fund (AS 26.23.300).

25 (b) Federal receipts received for fire suppression during the fiscal year ending
26 June 30, 2006, are appropriated to the Department of Natural Resources for fire suppression
27 activities for the fiscal year ending June 30, 2006.

28 * **Sec. 14.** EDUCATION LOAN PROGRAM. The amount of loan origination fees
29 collected by the Alaska Commission on Postsecondary Education for the fiscal year ending
30 June 30, 2006, is appropriated to the origination fee account (AS 14.43.120(u)) within the
31 education loan fund of the Alaska Student Loan Corporation for the purposes specified in

1 AS 14.43.120(u).

2 * **Sec. 15.** FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts,
3 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
4 program receipts as defined in AS 44.21.045(b), Exxon Valdez oil spill trust receipts as
5 defined in AS 37.05.146(b)(4), and receipts of the Alaska Fire Standards Council under
6 AS 37.05.146(b)(5) that are received during the fiscal year ending June 30, 2006, and that
7 exceed the amounts appropriated by this Act, are appropriated conditioned on compliance
8 with the program review provisions of AS 37.07.080(h).

9 (b) If federal or other program receipts as defined in AS 37.05.146 and in
10 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2006, exceed the
11 estimates appropriated by this Act, the appropriations from state funds for the affected
12 program may be reduced by the excess if the reductions are consistent with applicable federal
13 statutes.

14 (c) If federal or other program receipts as defined in AS 37.05.146 and in
15 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2006, fall short of the
16 estimates appropriated by this Act, the affected appropriation is reduced by the amount of the
17 shortfall in receipts.

18 * **Sec. 16.** FISH AND GAME ENFORCEMENT. (a) To increase enforcement of the fish
19 and game laws of the state, the amount deposited in the general fund during the fiscal year
20 ending June 30, 2005, from criminal fines, penalties, and forfeitures imposed for violation of
21 AS 16 and its implementing regulations and from the sale of forfeited property or alternative
22 damages collected under AS 16.05.195 is appropriated to the fish and game fund
23 (AS 16.05.100).

24 (b) Appropriations totaling the estimated amount of the deposits described in (a) of
25 this section and the remaining unexpended and unobligated balances from prior year transfers
26 for these purposes are made in sec. 1 of this Act to the Department of Public Safety and the
27 Department of Law for increased enforcement, investigation, and prosecution of state fish and
28 game laws. If the amounts of the deposits and unexpended and unobligated balances fall
29 short of the estimates appropriated in sec. 1 of this Act, the amounts appropriated to the
30 Department of Public Safety and the Department of Law from the fish and game fund as set
31 out in sec. 1 of this Act are reduced proportionately.

1 * **Sec. 17.** FISHERMEN'S FUND. If the amount necessary to pay benefit payments from
2 the fishermen's fund (AS 23.35.060(a)) exceeds the estimates appropriated in sec. 1 of this
3 Act, the additional amount necessary to pay those benefit payments is appropriated from that
4 fund to the Department of Labor and Workforce Development, fishermen's fund allocation,
5 for the fiscal year ending June 30, 2006.

6 * **Sec. 18.** FUND TRANSFERS. (a) The sum of \$48,602,900 is appropriated from the
7 general fund to the Alaska marine highway system fund (AS 19.65.060).

8 (b) The sum of \$3,720,300 is appropriated from the investment earnings on the bond
9 proceeds deposited in the capital project funds for the series 2003A general obligation bonds
10 to the Alaska debt retirement fund (AS 37.15.011).

11 (c) The sum of \$8,043,100 is appropriated from federal receipts for state guaranteed
12 transportation revenue anticipation bonds, series 2003B, to the Alaska debt retirement fund
13 (AS 37.15.011).

14 (d) The sum of \$1,196,900 is appropriated from Alaska accelerated transportation
15 projects fund bond proceeds for state guaranteed transportation revenue anticipation bonds,
16 series 2003B, to the Alaska debt retirement fund (AS 37.15.011).

17 (e) The sum of \$22,000,000 is appropriated from Alaska Student Loan Corporation
18 bond proceeds to the Alaska debt retirement fund (AS 37.15.011).

19 (f) The sum of \$18,854,600 is appropriated from Alaska Housing Finance
20 Corporation fiscal year 2006 dividend to the Alaska debt retirement fund (AS 37.15.011).

21 (g) The sum of \$8,812,000 is appropriated from Alaska Industrial Development and
22 Export Authority fiscal year 2006 dividend to the Alaska debt retirement fund
23 (AS 37.15.011).

24 (h) The sum of \$250,000 is appropriated from miscellaneous earnings from earnings
25 on unreserved investment earnings of the Alaska Municipal Bond Bank to the Alaska debt
26 retirement fund (AS 37.15.011).

27 (i) The sum of \$47,770,200 is appropriated from general fund to the Alaska debt
28 retirement fund (AS 37.15.011).

29 (j) The sum of \$59,700 is appropriated from the investment loss trust fund
30 (AS 37.14.300) to the Alaska debt retirement fund (AS 37.15.011).

31 (k) The sum of \$3,100,000 is appropriated from the Alaska Student Loan Corporation

1 fiscal year 2006 dividend to the Alaska debt retirement fund (AS 37.15.011).

2 (l) The sum of \$3,469,200 is appropriated to the election fund required by the federal
3 Help America Vote Act from the following sources in the amounts stated:

| | | |
|---|--------------------|------------|
| 4 | General fund match | \$ 469,200 |
| 5 | Federal receipts | 3,000,000 |

6 (m) Interest earned on amounts in the election fund are appropriated to the election
7 fund as required by the federal Help America Vote Act.

8 (n) The sum of \$4,321,800 is appropriated from the general fund to the power cost
9 equalization and rural electric capitalization fund (AS 42.45.100).

10 (o) The amount necessary to provide the sum appropriated from the power cost
11 equalization and rural electric capitalization fund (AS 42.45.100) by sec. 1 of this Act, after
12 the appropriation made in (n) of this section, and any other appropriations made to that fund
13 during the fiscal year ending June 30, 2006, are taken into account, is appropriated from the
14 power cost equalization endowment fund (AS 42.45.070) to the power cost equalization and
15 rural electric capitalization fund. However, in accordance with AS 42.45.085(a), the amount
16 appropriated by this subsection may not exceed seven percent of the market value of the
17 power cost equalization endowment fund, determined by the commissioner of revenue to be
18 \$11,508,264, minus amounts appropriated during the fiscal year ending June 30, 2006, for
19 reimbursement of the costs set out in AS 42.45.085(a)(2) and (3).

20 (p) The following revenue collected during the fiscal year ending June 30, 2006, is
21 appropriated to the fish and game fund (AS 16.05.100):

22 (1) receipts from the sale of crewmember fishing licenses (AS 16.05.480(a))
23 that are not deposited into the fishermen's fund under AS 23.35.060;

24 (2) range fees collected at shooting ranges operated by the Department of Fish
25 and Game (AS 16.05.050(a)(16));

26 (3) fees collected at boating and angling access sites described in
27 AS 16.05.050(a)(7) and managed by the Department of Natural Resources, division of parks
28 and outdoor recreation, under a cooperative agreement;

29 (4) receipts from the sale of waterfowl conservation stamp limited edition
30 prints (AS 16.05.826(a)); and

31 (5) fees collected for sanctuary access permits (AS 16.05.050(a)(16)).

1 (q) The sum of \$17,159,000 is appropriated from proceeds of the State of Alaska
 2 master lease line of credit program to the information services fund (AS 44.21.045(a)) for
 3 purposes of financing the following Department of Administration fiscal year 2006 capital
 4 project requests:

| 5 PROJECT | AMOUNT |
|---|-------------|
| 6 System security | \$2,900,000 |
| 7 Telecommunications projects | 5,641,000 |
| 8 Data center and equipment upgrades | 3,297,000 |
| 9 Enterprise IT projects | 3,706,000 |
| 10 State of Alaska Telecommunication System (SATS) projects | 1,615,000 |

11 * **Sec. 19.** INSURANCE AND BOND CLAIMS. (a) The amount necessary to fund the
 12 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
 13 appropriated from that account to the Department of Administration for those uses during the
 14 fiscal year ending June 30, 2006.

15 (b) The amounts received in settlement of claims against bonds guaranteeing the
 16 reclamation of state, federal, or private land, including the plugging or repair of wells, are
 17 appropriated to the agency secured by the bond for the fiscal year ending June 30, 2006, for
 18 the purpose of reclaiming the state, federal, or private land affected by a use covered by the
 19 bond.

20 * **Sec. 20.** NATIONAL FOREST RECEIPTS. The unexpended and unobligated balance of
 21 federal money apportioned to the state as national forest income that the Department of
 22 Commerce, Community, and Economic Development determines would lapse into the
 23 unrestricted portion of the general fund June 30, 2006, under AS 41.15.180(j) is appropriated
 24 as follows:

25 (1) up to \$170,000 is appropriated to the Department of Transportation and
 26 Public Facilities, commissioner's office, for road maintenance in the unorganized borough;
 27 and

28 (2) the balance remaining is appropriated to home rule cities, first class cities,
 29 second class cities, a municipality organized under federal law, or regional educational
 30 attendance areas entitled to payment from the national forest income for the fiscal year ending
 31 June 30, 2006, to be allocated among the recipients of national forest income according to

1 their pro rata share of the total amount distributed under AS 41.15.180(c) and (d) for the fiscal
2 year ending June 30, 2006.

3 * **Sec. 21.** OIL AND HAZARDOUS SUBSTANCE RELEASE PREVENTION
4 ACCOUNT. The following amounts are appropriated to the oil and hazardous substance
5 release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
6 prevention and response fund (AS 46.08.010) from the sources indicated:

7 (1) the balance of the oil and hazardous substance release prevention
8 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2005, not otherwise
9 appropriated by this Act;

10 (2) the amount collected for the fiscal year ending June 30, 2005, estimated to
11 be \$9,300,000, from the surcharge levied under AS 43.55.300;

12 (3) \$991,187 from the underground storage tank revolving loan fund
13 (AS 46.03.410).

14 * **Sec. 22.** OIL AND HAZARDOUS SUBSTANCE RELEASE RESPONSE ACCOUNT.
15 The following amounts are appropriated to the oil and hazardous substance release response
16 account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention and
17 response fund (AS 46.08.010) from the following sources:

18 (1) the balance of the oil and hazardous substance release response mitigation
19 account (AS 46.08.025(b)) in the general fund on July 1, 2005, not otherwise appropriated by
20 this Act;

21 (2) the amount collected for the fiscal year ending June 30, 2005, from the
22 surcharge levied under AS 43.55.201.

23 * **Sec. 23.** RETAINED FEES AND BANKCARD SERVICE FEES. (a) The amount
24 retained to compensate the collector or trustee of fees, licenses, taxes, or other money
25 belonging to the state during the fiscal year ending June 30, 2006, is appropriated for that
26 purpose to the agency authorized by law to generate the revenue.

27 (b) The amount retained to compensate the provider of bankcard or credit card
28 services to the state during the fiscal year ending June 30, 2006, is appropriated for that
29 purpose to each agency of the executive, legislative, and judicial branches that accepts
30 payment by bankcard or credit card for licenses, permits, goods, and services provided by that
31 agency on behalf of the state, from the funds and accounts in which the payments received by

1 the state are deposited.

2 * **Sec. 24. RETIREMENT SYSTEM FUNDING FOR INCREASED EMPLOYER COSTS**
 3 **FOR POLITICAL SUBDIVISIONS.** (a) The sum of \$37,544,859 is appropriated from the
 4 general fund to the Department of Administration to reduce the liability to the public
 5 employees' retirement system of political subdivisions that are members of that system, in
 6 order to reduce the increased employer costs resulting from fiscal year 2006 and fiscal year
 7 2007 employer contribution rate increases. The Department of Administration shall allocate
 8 the appropriation to the public employees' retirement system account of each political
 9 subdivision based on the increased employer cost for that political subdivision resulting from
 10 fiscal year 2006 and fiscal year 2007 employer contribution rate increases, as estimated by the
 11 Department of Administration as of September 29, 2004 and as set out in (b) of this section.
 12 The appropriation made by this subsection is intended to reduce these increased employer
 13 costs, based on current estimates, but may not fully eliminate the increased employer costs
 14 because of changes in political subdivision payroll amounts and other factors.

15 (b) For purposes of allocating the appropriation made by (a) of this section to the
 16 public employees' retirement system account of each member political subdivision, the
 17 increased employer costs of the political subdivisions are as follows:

| 18 | POLITICAL SUBDIVISION | FY06 | FY07 |
|----|----------------------------|-----------|-----------|
| 19 | | AMOUNT | AMOUNT |
| 20 | Akutan, City of | \$ 14,932 | \$ 15,492 |
| 21 | Aleutians East Borough | 50,537 | 52,432 |
| 22 | Allakaket, City of | 2,564 | 2,660 |
| 23 | Anchorage, Municipality of | 6,615,843 | 6,863,937 |
| 24 | Anderson, City of | 2,009 | 2,084 |
| 25 | Angoon, City of | 15,955 | 16,553 |
| 26 | Atka, City of | 3,708 | 3,847 |
| 27 | Barrow, City of | 53,772 | 55,788 |
| 28 | Bethel, City of | 235,324 | 244,148 |
| 29 | Bristol Bay Borough | 70,944 | 73,605 |
| 30 | Cordova, City of | 98,482 | 102,175 |
| 31 | Craig, City of | 94,438 | 97,979 |

| | | | |
|----|------------------------------|-----------|-----------|
| 1 | Delta Junction, City of | 3,419 | 3,547 |
| 2 | Denali Borough | 29,484 | 30,590 |
| 3 | Dillingham, City of | 122,152 | 126,733 |
| 4 | Egegik, City of | 5,075 | 5,265 |
| 5 | Elim, City of | 9,077 | 9,418 |
| 6 | Fairbanks North Star Borough | 867,894 | 900,440 |
| 7 | Fairbanks, City of | 305,784 | 317,251 |
| 8 | Fort Yukon, City of | 15,338 | 15,914 |
| 9 | Galena, City of | 68,486 | 71,054 |
| 10 | Haines Borough | 105,665 | 109,627 |
| 11 | Homer, City of | 245,743 | 254,959 |
| 12 | Hoonah, City of | 33,095 | 34,336 |
| 13 | Hooper Bay, City of | 30,735 | 31,888 |
| 14 | Huslia, City of | 4,785 | 4,965 |
| 15 | Juneau, City and Borough of | 1,351,743 | 1,402,433 |
| 16 | Kachemak, City of | 3,068 | 3,183 |
| 17 | Kake, City of | 15,138 | 15,705 |
| 18 | Kaltag, City of | 1,479 | 1,535 |
| 19 | Kenai Peninsula Borough | 625,569 | 649,028 |
| 20 | Kenai, City of | 278,462 | 288,905 |
| 21 | Ketchikan Gateway Borough | 206,307 | 214,044 |
| 22 | Ketchikan, City of | 415,937 | 431,534 |
| 23 | King Cove, City of | 53,681 | 55,694 |
| 24 | Klawock, City of | 42,542 | 44,138 |
| 25 | Kodiak Island Borough | 113,667 | 117,929 |
| 26 | Kodiak, City of | 293,700 | 304,714 |
| 27 | Kotzebue, City of | 162,767 | 168,871 |
| 28 | Koyuk, City of | 1,113 | 1,155 |
| 29 | Lake and Peninsula Borough | 32,811 | 34,042 |
| 30 | Matanuska-Susitna Borough | 496,101 | 514,704 |
| 31 | Nenana, City of | 19,388 | 20,115 |

| | | | |
|----|------------------------------|-----------|-----------|
| 1 | Nome, City of | 129,462 | 134,317 |
| 2 | Noorvik, City of | 18,250 | 18,934 |
| 3 | North Pole, City of | 107,535 | 111,567 |
| 4 | North Slope Borough | 2,458,409 | 2,550,600 |
| 5 | Northwest Arctic Borough | 36,340 | 37,703 |
| 6 | Palmer, City of | 132,967 | 137,953 |
| 7 | Pelican, City of | 6,559 | 6,805 |
| 8 | Petersburg, City of | 198,490 | 205,934 |
| 9 | Quinhagak, City of | 1,552 | 1,610 |
| 10 | Ruby, City of | 6,153 | 6,384 |
| 11 | Saint George, City of | 18,988 | 19,700 |
| 12 | Saint Mary's, City of | 15,895 | 16,491 |
| 13 | Saint Paul, City of | 70,881 | 73,539 |
| 14 | Sand Point, City of | 39,312 | 40,786 |
| 15 | Saxman, City of | 21,534 | 22,342 |
| 16 | Selawick, City of | 4,016 | 4,167 |
| 17 | Seldovia, City of | 4,997 | 5,185 |
| 18 | Seward, City of | 192,943 | 200,178 |
| 19 | Sitka, City and Borough of | 371,607 | 385,542 |
| 20 | Skagway, City of | 72,524 | 75,244 |
| 21 | Soldotna, City of | 139,473 | 144,704 |
| 22 | Tanana, City of | 11,285 | 11,708 |
| 23 | Thorne Bay, City of | 14,513 | 15,057 |
| 24 | Toksook Bay, City of | 881 | 914 |
| 25 | Unalakleet, City of | 13,698 | 14,212 |
| 26 | Unalaska, City of | 493,130 | 511,622 |
| 27 | Valdez, City of | 255,619 | 265,205 |
| 28 | Wasilla, City of | 173,593 | 180,103 |
| 29 | Whittier, City of | 48,977 | 50,814 |
| 30 | Wrangell, City of | 125,854 | 130,573 |
| 31 | Yakutat, City and Borough of | 22,773 | 23,627 |

| | | |
|----|---|-----------|
| 1 | General Fund Receipts | 788,500 |
| 2 | General Fund/Program Receipts | 15,000 |
| 3 | Inter-Agency Receipts | 535,900 |
| 4 | Benefits Systems Receipts | 61,100 |
| 5 | FICA Administration Fund Account | 5,200 |
| 6 | Public Employees' retirement System Fund | 117,100 |
| 7 | Surplus Property Revolving Fund | 9,100 |
| 8 | Teachers' retirement System Fund | 47,900 |
| 9 | General Fund / Mental Health | 45,600 |
| 10 | Judicial Retirement System | 300 |
| 11 | National Guard & Naval Militia Retirement System | 2,000 |
| 12 | Permanent Fund Dividend Fund | 2,800 |
| 13 | Capital Improvement Project Receipts | 10,700 |
| 14 | Information Services Fund | 374,400 |
| 15 | CSSD Administrative Cost Reimbursement | 6,800 |
| 16 | Public Building Fund | 29,900 |
| 17 | Receipt Supported Services | 256,100 |
| 18 | Alaska Oil & Gas Conservation Commission Rcpts | 89,200 |
| 19 | Total Agency Funding | 2,402,400 |
| 20 | Dept. of Commerce, Community, and Economic Dev. | |
| 21 | Federal Receipts | 41,600 |
| 22 | General Fund Match | 12,500 |
| 23 | General Fund Receipts | 113,300 |
| 24 | Inter-Agency Receipts | 169,600 |
| 25 | Commercial Fishing Loan Fund | 87,100 |
| 26 | Real Estate Surety Fund | 3,600 |
| 27 | Capital Improvement Project Receipts | 62,700 |
| 28 | Fisheries Enhancement Revolving Loan Fund | 9,300 |
| 29 | Alaska Aerospace Development Corporation Receipts | 71,700 |
| 30 | Alaska Industrial Development & Export Authority Receipts | 95,000 |
| 31 | Statutory Designated Program Receipts | 400 |

| | | |
|----|---|-----------|
| 1 | RCA Receipts | 148,900 |
| 2 | Receipt Supported Services | 409,200 |
| 3 | Rural Development Initiative Fund | 1,200 |
| 4 | Small Business Economic Development Revolving Loan Fund | 1,100 |
| 5 | Business License Receipts | 48,500 |
| 6 | Total Agency Funding | 1,275,700 |
| 7 | Department of Corrections | |
| 8 | Federal Receipts | 76,300 |
| 9 | General Fund Receipts | 3,254,500 |
| 10 | Inter-Agency Receipts | 2,300 |
| 11 | General Fund / Mental Health | 139,500 |
| 12 | Correctional Industries Fund | 27,300 |
| 13 | Capital Improvement Project Receipts | 8,700 |
| 14 | Total Agency Funding | 3,508,600 |
| 15 | Department of Education and Early Development | |
| 16 | Federal Receipts | 146,200 |
| 17 | General Fund Match | 12,800 |
| 18 | General Fund Receipts | 230,800 |
| 19 | Inter-Agency Receipts | 105,500 |
| 20 | Donated Commodity/Handling Fee Account | 5,000 |
| 21 | General Fund / Mental Health | 1,800 |
| 22 | Alaska Post-Secondary Education Commission Receipts | 216,300 |
| 23 | Receipt Supported Services | 15,800 |
| 24 | Total Agency Funding | 734,200 |
| 25 | Department of Environmental Conservation | |
| 26 | Federal Receipts | 318,200 |
| 27 | General Fund Match | 62,600 |
| 28 | General Fund Receipts | 235,600 |
| 29 | General Fund/Program Receipts | 13,500 |
| 30 | Inter-Agency Receipts | 16,200 |
| 31 | Oil/Hazardous Response Fund | 331,800 |

| | | |
|----|---|-----------|
| 1 | Capital Improvement Project Receipts | 74,500 |
| 2 | Alaska Clean Water Loan Fund | 12,000 |
| 3 | Clean Air Protection Fund | 78,000 |
| 4 | Alaska Drinking Water Fund | 13,700 |
| 5 | Receipt Supported Services | 83,700 |
| 6 | Commercial Passenger Vessel Environmental Compliance Fund | 6,000 |
| 7 | Total Agency Funding | 1,245,800 |
| 8 | Department of Fish and Game | |
| 9 | Federal Receipts | 854,100 |
| 10 | General Fund Match | 8,700 |
| 11 | General Fund Receipts | 1,456,900 |
| 12 | Exxon Valdez Oil Spill Settlement | 33,300 |
| 13 | Fish and Game Fund | 272,000 |
| 14 | Capital Improvement Project Receipts | 150,200 |
| 15 | Statutory Designated Program Receipts | 31,800 |
| 16 | Receipt Supported Services | 1,800 |
| 17 | Total Agency Funding | 2,808,800 |
| 18 | Office of the Governor | |
| 19 | Federal Receipts | 2,400 |
| 20 | General Fund Receipts | 383,000 |
| 21 | Inter-Agency Receipts | 2,600 |
| 22 | Capital Improvement Project Receipts | 6,500 |
| 23 | Business License Receipts | 3,500 |
| 24 | Total Agency Funding | 398,000 |
| 25 | Department of Health and Social Services | |
| 26 | Federal Receipts | 1,522,700 |
| 27 | General Fund Match | 720,000 |
| 28 | General Fund Receipts | 3,793,000 |
| 29 | Inter-Agency Receipts | 3,400 |
| 30 | General Fund / Mental Health | 1,048,800 |
| 31 | Children's Trust Earnings | 800 |

| | | |
|----|--|-----------|
| 1 | Receipt Supported Services | 9,200 |
| 2 | Total Agency Funding | 7,097,900 |
| 3 | Department of Labor and Workforce Development | |
| 4 | Federal Receipts | 1,319,500 |
| 5 | General Fund Match | 50,500 |
| 6 | General Fund Receipts | 219,300 |
| 7 | General Fund/Program Receipts | 1,400 |
| 8 | Inter-Agency Receipts | 368,100 |
| 9 | Second Injury Fund Reserve Account | 6,200 |
| 10 | Fishermen's Fund | 6,000 |
| 11 | Training and Building Fund | 21,100 |
| 12 | State Employment & Training Program | 8,200 |
| 13 | Statutory Designated Program Receipts | 1,400 |
| 14 | Technical Vocational Education Program Account | 15,000 |
| 15 | Receipt Supported Services | 32,200 |
| 16 | Workers Safety and Compensation Administration Account | 125,300 |
| 17 | Building Safety Account | 41,700 |
| 18 | Total Agency Funding | 2,215,900 |
| 19 | Department of Law | |
| 20 | Federal Receipts | 17,100 |
| 21 | General Fund Match | 4,300 |
| 22 | General Fund Receipts | 889,900 |
| 23 | General Fund/Program Receipts | 11,900 |
| 24 | Inter-Agency Receipts | 458,400 |
| 25 | General Fund / Mental Health | 1,900 |
| 26 | Statutory Designated Program Receipts | 15,300 |
| 27 | RCA Receipts | 27,600 |
| 28 | Total Agency Funding | 1,426,400 |
| 29 | Department of Military and Veterans' Affairs | |
| 30 | Federal Receipts | 207,200 |
| 31 | General Fund Match | 99,200 |

| | | |
|----|---|-----------|
| 1 | General Fund Receipts | 264,100 |
| 2 | Inter-Agency Receipts | 19,300 |
| 3 | Capital Improvement Project Receipts | 1,800 |
| 4 | Total Agency Funding | 591,600 |
| 5 | Department of Natural Resources | |
| 6 | Federal Receipts | 172,000 |
| 7 | General Fund Match | 59,800 |
| 8 | General Fund Receipts | 1,058,200 |
| 9 | General Fund/Program Receipts | 99,600 |
| 10 | Inter-Agency Receipts | 38,300 |
| 11 | Agricultural Loan Fund | 32,700 |
| 12 | Capital Improvement Project Receipts | 55,900 |
| 13 | Mental Health Trust Authority Authorized Receipts | 30,700 |
| 14 | Alaska Permanent Fund Corporation Receipts | 101,800 |
| 15 | Statutory Designated Program Receipts | 76,000 |
| 16 | State Land Disposal Income Fund | 129,600 |
| 17 | Timber Sale Receipts | 16,200 |
| 18 | Receipt Supported Services | 214,700 |
| 19 | Total Agency Funding | 2,085,500 |
| 20 | Department of Public Safety | |
| 21 | Federal Receipts | 56,200 |
| 22 | General Fund Match | 13,000 |
| 23 | General Fund Receipts | 1,961,400 |
| 24 | General Fund/Program Receipts | 23,000 |
| 25 | Inter-Agency Receipts | 70,700 |
| 26 | Capital Improvement Project Receipts | 42,600 |
| 27 | Statutory Designated Program Receipts | 2,900 |
| 28 | AK Fire Standards Council Receipts | 2,400 |
| 29 | Receipt Supported Services | 36,800 |
| 30 | Total Agency Funding | 2,209,000 |
| 31 | Department of Revenue | |

| | | |
|----|--|-----------|
| 1 | Federal Receipts | 749,100 |
| 2 | General Fund Receipts | 237,200 |
| 3 | General Fund/Program Receipts | 21,600 |
| 4 | Inter-Agency Receipts | 115,300 |
| 5 | International Airports Revenue Fund | 2,500 |
| 6 | Student Revolving Loan Fund | 1,800 |
| 7 | Permanent Fund Dividend Fund | 135,200 |
| 8 | Capital Improvement Project Receipts | 60,600 |
| 9 | Public School Fund | 6,100 |
| 10 | Mental Health Trust Administration | 37,900 |
| 11 | Children's Trust Earnings | 1,200 |
| 12 | Alaska Housing Finance Corporation Receipts | 387,900 |
| 13 | Alaska Municipal Bond Bank Receipts | 2,600 |
| 14 | Alaska Permanent Fund Corporation Receipts | 123,100 |
| 15 | Retiree Health Ins Fund/Major Medical | 2,300 |
| 16 | Retiree Health Ins Fund/Long-Term Care Fund | 1,400 |
| 17 | Receipt Supported Services | 158,900 |
| 18 | PCE Endowment Fund | 3,700 |
| 19 | Business License Receipts | 17,000 |
| 20 | Total Agency Funding | 2,065,400 |
| 21 | Department of Transportation and Public Facilities | |
| 22 | Federal Receipts | 51,200 |
| 23 | General Fund Receipts | 1,541,300 |
| 24 | Inter-Agency Receipts | 96,100 |
| 25 | Highways Equipment Working Capital Fund | 470,800 |
| 26 | International Airports Revenue Fund | 1,213,600 |
| 27 | Capital Improvement Project Receipts | 3,326,000 |
| 28 | Marine Highway System Fund | 2,102,900 |
| 29 | Statutory Designated Program Receipts | 11,700 |
| 30 | Receipt Supported Services | 125,000 |
| 31 | Total Agency Funding | 8,938,600 |

| | | |
|---|-----------------------|--------------|
| 1 | Alaska Court System | |
| 2 | General Fund Receipts | 1,169,700 |
| 3 | Total Agency Funding | 1,169,700 |
| 4 | Legislature | |
| 5 | General Fund Receipts | 1,250,600 |
| 6 | Total Agency Funding | 1,250,600 |
| 7 | Operating Total | \$41,426,300 |

8 * **Sec. 27.** The following sets out the statewide funding for the appropriations made in sec.
9 25 of this Act.

| | | |
|----|--|--------------|
| 10 | FUNDING SOURCE | AMOUNT |
| 11 | Federal Receipts | \$ 5,538,600 |
| 12 | General Fund Match | 1,043,400 |
| 13 | General Fund Receipts | 18,847,300 |
| 14 | General Fund/Program Receipts | 186,000 |
| 15 | Inter-Agency Receipts | 2,002,800 |
| 16 | Donated Commodity/Handling Fee Account | 5,000 |
| 17 | Benefits Systems Receipts | 61,100 |
| 18 | Exxon Valdez Oil Spill Settlement | 33,300 |
| 19 | Agricultural Loan Fund | 32,700 |
| 20 | FICA Administration Fund Account | 5,200 |
| 21 | Fish and Game Fund | 272,000 |
| 22 | Highways Equipment Working Capital Fund | 470,800 |
| 23 | International Airports Revenue Fund | 1,216,100 |
| 24 | Public Employees' retirement System Fund | 117,100 |
| 25 | Second Injury Fund Reserve Account | 6,200 |
| 26 | Fishermen's Fund | 6,000 |
| 27 | Surplus Property Revolving Fund | 9,100 |
| 28 | Teachers' retirement System Fund | 47,900 |
| 29 | Commercial Fishing Loan Fund | 87,100 |
| 30 | General Fund / Mental Health | 1,237,600 |
| 31 | Real Estate Surety Fund | 3,600 |

| | | |
|----|---|-----------|
| 1 | Judicial Retirement System | 300 |
| 2 | National Guard & Naval Militia Retirement System | 2,000 |
| 3 | Student Revolving Loan Fund | 1,800 |
| 4 | Training and Building Fund | 21,100 |
| 5 | Permanent Fund Dividend Fund | 138,000 |
| 6 | Oil/Hazardous Response Fund | 331,800 |
| 7 | State Employment & Training Program | 8,200 |
| 8 | Correctional Industries Fund | 27,300 |
| 9 | Capital Improvement Project Receipts | 3,800,200 |
| 10 | Public School Fund | 6,100 |
| 11 | Fisheries Enhancement Revolving Loan Fund | 9,300 |
| 12 | Alaska Clean Water Loan Fund | 12,000 |
| 13 | Marine Highway System Fund | 2,102,900 |
| 14 | Information Services Fund | 374,400 |
| 15 | Mental Health Trust Authority Authorized Receipts | 31,800 |
| 16 | Clean Air Protection Fund | 78,000 |
| 17 | Mental Health Trust Administration | 37,900 |
| 18 | Children's Trust Earnings | 2,000 |
| 19 | Alaska Drinking Water Fund | 13,700 |
| 20 | Alaska Aerospace Development Corporation Receipts | 71,700 |
| 21 | Alaska Industrial Development & Export Authority Receipts | 95,000 |
| 22 | Alaska Housing Finance Corporation Receipts | 387,900 |
| 23 | Alaska Municipal Bond Bank Receipts | 2,600 |
| 24 | Alaska Permanent Fund Corporation Receipts | 224,900 |
| 25 | Alaska Post-Secondary Education Commission Receipts | 216,300 |
| 26 | Statutory Designated Program Receipts | 139,500 |
| 27 | CSSD Administrative Cost Reimbursement | 6,800 |
| 28 | RCA Receipts | 176,500 |
| 29 | Retiree Health Ins Fund/Major Medical | 2,300 |
| 30 | Retiree Health Ins Fund/Long-Term Care Fund | 1,400 |
| 31 | Public Building Fund | 29,900 |

| | | |
|----|---|--------------|
| 1 | Technical Vocational Education Program Account | 15,000 |
| 2 | AK Fire Standards Council Receipts | 2,400 |
| 3 | State Land Disposal Income Fund | 129,600 |
| 4 | Timber Sale Receipts | 16,200 |
| 5 | Receipt Supported Services | 1,343,400 |
| 6 | Workers Safety and Compensation Administration Account | 125,300 |
| 7 | Alaska Oil & Gas Conservation Commission Rcpts | 89,200 |
| 8 | Rural Development Initiative Fund | 1,200 |
| 9 | Commercial Passenger Vessel Environmental Compliance fund | 6,000 |
| 10 | PCE Endowment Fund | 3,700 |
| 11 | Small Business Economic Development Revolving Loan Fund | 1,100 |
| 12 | Building Safety Account | 41,700 |
| 13 | Business License Receipts | 69,000 |
| 14 | Total | \$41,426,300 |

15 * **Sec. 28.** RETIREMENT SYSTEM FUNDING FOR INCREASED EMPLOYER COSTS
16 FOR STATE AGENCIES FOR FISCAL YEAR 2007. The sum of \$43,110,400 is
17 appropriated to the following agencies, in the following amounts, in order to pay the increased
18 employer costs resulting from fiscal year 2007 employer contribution rate increases for the
19 public employees' retirement system, the teachers' retirement system, and the judicial
20 retirement system; each agency shall allocate its appropriation to each component within the
21 agency based on the estimated increased employer charge resulting from the fiscal year 2007
22 employer contribution rate increases:

| | | |
|----|---|--------------|
| 23 | AGENCY | AMOUNT |
| 24 | Administration | \$ 2,492,400 |
| 25 | Commerce, Community, and Economic Development | 1,323,600 |
| 26 | Corrections | 3,642,600 |
| 27 | Education and Early Development | 762,000 |
| 28 | Environmental Conservation | 1,292,400 |
| 29 | Fish and Game | 2,914,100 |
| 30 | Office of the Governor | 412,800 |
| 31 | Health and Social Services | 7,364,100 |

| | | |
|---|--------------------------------------|-----------|
| 1 | Labor and Workforce Development | 2,299,300 |
| 2 | Law | 1,480,200 |
| 3 | Military and Veterans' Affairs | 613,900 |
| 4 | Natural Resources | 2,163,900 |
| 5 | Public Safety | 2,291,900 |
| 6 | Revenue | 2,142,900 |
| 7 | Transportation and Public Facilities | 9,273,300 |
| 8 | Alaska Court System | 1,343,400 |
| 9 | Legislature | 1,297,600 |

10 * **Sec. 29.** The following sets out the funding by agency for the appropriations made in sec.
11 28 of this Act:

| | | |
|----|--|----------|
| 12 | Department of Administration | |
| 13 | Federal Receipts | \$ 5,000 |
| 14 | General Fund Receipts | 818,100 |
| 15 | General Fund/Program Receipts | 15,600 |
| 16 | Inter-Agency Receipts | 555,900 |
| 17 | Benefits Systems Receipts | 63,400 |
| 18 | FICA Administration Fund Account | 5,400 |
| 19 | Public Employees' retirement System Fund | 121,500 |
| 20 | Surplus Property Revolving Fund | 9,400 |
| 21 | Teachers' retirement System Fund | 49,700 |
| 22 | General Fund / Mental Health | 47,300 |
| 23 | Judicial Retirement System | 300 |
| 24 | National Guard & Naval Militia Retirement System | 2,100 |
| 25 | Permanent Fund Dividend Fund | 2,900 |
| 26 | Capital Improvement Project Receipts | 11,100 |
| 27 | Information Services Fund | 388,400 |
| 28 | CSSD Administrative Cost Reimbursement | 7,100 |
| 29 | Public Building Fund | 31,000 |
| 30 | Receipt Supported Services | 265,700 |
| 31 | Alaska Oil & Gas Conservation Commission Repts | 92,500 |

| | | |
|----|---|-----------|
| 1 | Total Agency Funding | 2,492,400 |
| 2 | Dept. of Commerce, Community, and Economic Dev. | |
| 3 | Federal Receipts | 43,200 |
| 4 | General Fund Match | 13,000 |
| 5 | General Fund Receipts | 117,500 |
| 6 | Inter-Agency Receipts | 176,000 |
| 7 | Commercial Fishing Loan Fund | 90,400 |
| 8 | Real Estate Surety Fund | 3,700 |
| 9 | Capital Improvement Project Receipts | 65,100 |
| 10 | Fisheries Enhancement Revolving Loan Fund | 9,600 |
| 11 | Alaska Aerospace Development Corporation Receipts | 74,400 |
| 12 | Alaska Industrial Development & Export Authority Receipts | 98,600 |
| 13 | Statutory Designated Program Receipts | 400 |
| 14 | RCA Receipts | 154,500 |
| 15 | Receipt Supported Services | 424,600 |
| 16 | Rural Development Initiative Fund | 1,200 |
| 17 | Small Business Economic Development Revolving Loan Fund | 1,100 |
| 18 | Business License Receipts | 50,300 |
| 19 | Total Agency Funding | 1,323,600 |
| 20 | Department of Corrections | |
| 21 | Federal Receipts | 79,200 |
| 22 | General Fund Receipts | 3,376,800 |
| 23 | Inter-Agency Receipts | 3,500 |
| 24 | General Fund / Mental Health | 144,700 |
| 25 | Correctional Industries Fund | 28,300 |
| 26 | Capital Improvement Project Receipts | 9,000 |
| 27 | Mental Health Trust Authority Authorized Receipts | 1,100 |
| 28 | Total Agency Funding | 3,642,600 |
| 29 | Department of Education and Early Development | |
| 30 | Federal Receipts | 151,800 |
| 31 | General Fund Match | 13,400 |

| | | |
|----|---|-----------|
| 1 | General Fund Receipts | 239,400 |
| 2 | Inter-Agency Receipts | 109,500 |
| 3 | Donated Commodity/Handling Fee Account | 5,200 |
| 4 | General Fund / Mental Health | 1,900 |
| 5 | Alaska Post-Secondary Education Commission Receipts | 224,400 |
| 6 | Receipt Supported Services | 16,400 |
| 7 | Total Agency Funding | 762,000 |
| 8 | Department of Environmental Conservation | |
| 9 | Federal Receipts | 330,100 |
| 10 | General Fund Match | 65,000 |
| 11 | General Fund Receipts | 244,400 |
| 12 | General Fund/Program Receipts | 14,000 |
| 13 | Inter-Agency Receipts | 16,700 |
| 14 | Oil/Hazardous Response Fund | 344,200 |
| 15 | Capital Improvement Project Receipts | 77,400 |
| 16 | Alaska Clean Water Loan Fund | 12,500 |
| 17 | Clean Air Protection Fund | 80,900 |
| 18 | Alaska Drinking Water Fund | 14,200 |
| 19 | Receipt Supported Services | 86,800 |
| 20 | Commercial Passenger Vessel Environmental Compliance Fund | 6,200 |
| 21 | Total Agency Funding | 1,292,400 |
| 22 | Department of Fish and Game | |
| 23 | Federal Receipts | 886,100 |
| 24 | General Fund Match | 9,000 |
| 25 | General Fund Receipts | 1,511,600 |
| 26 | Exxon Valdez Oil Spill Settlement | 34,400 |
| 27 | Fish and Game Fund | 282,200 |
| 28 | Capital Improvement Project Receipts | 155,900 |
| 29 | Statutory Designated Program Receipts | 33,000 |
| 30 | Receipt Supported Services | 1,900 |
| 31 | Total Agency Funding | 2,914,100 |

| | | |
|----|--|-----------|
| 1 | Office of the Governor | |
| 2 | Federal Receipts | 2,500 |
| 3 | General Fund Receipts | 397,300 |
| 4 | Inter-Agency Receipts | 2,700 |
| 5 | Capital Improvement Project Receipts | 6,700 |
| 6 | Business License Receipts | 3,600 |
| 7 | Total Agency Funding | 412,800 |
| 8 | Department of Health and Social Services | |
| 9 | Federal Receipts | 1,579,600 |
| 10 | General Fund Match | 747,000 |
| 11 | General Fund Receipts | 3,935,300 |
| 12 | Inter-Agency Receipts | 3,500 |
| 13 | General Fund / Mental Health | 1,088,400 |
| 14 | Children's Trust Earnings | 800 |
| 15 | Receipt Supported Services | 9,500 |
| 16 | Total Agency Funding | 7,364,100 |
| 17 | Department of Labor and Workforce Development | |
| 18 | Federal Receipts | 1,369,000 |
| 19 | General Fund Match | 52,400 |
| 20 | General Fund Receipts | 227,600 |
| 21 | General Fund/Program Receipts | 1,500 |
| 22 | Inter-Agency Receipts | 382,000 |
| 23 | Second Injury Fund Reserve Account | 6,400 |
| 24 | Fishermen's Fund | 6,200 |
| 25 | Training and Building Fund | 21,900 |
| 26 | State Employment & Training Program | 8,500 |
| 27 | Statutory Designated Program Receipts | 1,500 |
| 28 | Technical Vocational Education Program Account | 15,600 |
| 29 | Receipt Supported Services | 33,400 |
| 30 | Workers Safety and Compensation Administration Account | 130,000 |
| 31 | Building Safety Account | 43,300 |

| | | |
|----|---|-----------|
| 1 | Total Agency Funding | 2,299,300 |
| 2 | Department of Law | |
| 3 | Federal Receipts | 17,800 |
| 4 | General Fund Match | 4,500 |
| 5 | General Fund Receipts | 923,300 |
| 6 | General Fund/Program Receipts | 12,400 |
| 7 | Inter-Agency Receipts | 475,700 |
| 8 | General Fund / Mental Health | 2,000 |
| 9 | Statutory Designated Program Receipts | 15,900 |
| 10 | RCA Receipts | 28,600 |
| 11 | Total Agency Funding | 1,480,200 |
| 12 | Department of Military and Veterans' Affairs | |
| 13 | Federal Receipts | 215,000 |
| 14 | General Fund Match | 102,900 |
| 15 | General Fund Receipts | 274,000 |
| 16 | Inter-Agency Receipts | 20,100 |
| 17 | Capital Improvement Project Receipts | 1,900 |
| 18 | Total Agency Funding | 613,900 |
| 19 | Department of Natural Resources | |
| 20 | Federal Receipts | 178,600 |
| 21 | General Fund Match | 62,100 |
| 22 | General Fund Receipts | 1,097,900 |
| 23 | General Fund/Program Receipts | 103,400 |
| 24 | Inter-Agency Receipts | 39,600 |
| 25 | Agricultural Loan Fund | 33,900 |
| 26 | Capital Improvement Project Receipts | 57,900 |
| 27 | Mental Health Trust Authority Authorized Receipts | 31,900 |
| 28 | Alaska Permanent Fund Corporation Receipts | 105,600 |
| 29 | Statutory Designated Program Receipts | 78,800 |
| 30 | State Land Disposal Income Fund | 134,600 |
| 31 | Timber Sale Receipts | 16,800 |

| | | |
|----|---|-----------|
| 1 | Receipt Supported Services | 222,800 |
| 2 | Total Agency Funding | 2,163,900 |
| 3 | Department of Public Safety | |
| 4 | Federal Receipts | 58,300 |
| 5 | General Fund Match | 13,500 |
| 6 | General Fund Receipts | 2,034,800 |
| 7 | General Fund/Program Receipts | 23,900 |
| 8 | Inter-Agency Receipts | 73,400 |
| 9 | Capital Improvement Project Receipts | 44,300 |
| 10 | Statutory Designated Program Receipts | 3,000 |
| 11 | AK Fire Standards Council Receipts | 2,500 |
| 12 | Receipt Supported Services | 38,200 |
| 13 | Total Agency Funding | 2,291,900 |
| 14 | Department of Revenue | |
| 15 | Federal Receipts | 777,200 |
| 16 | General Fund Receipts | 246,100 |
| 17 | General Fund/Program Receipts | 22,400 |
| 18 | Inter-Agency Receipts | 119,600 |
| 19 | International Airports Revenue Fund | 2,600 |
| 20 | Student Revolving Loan Fund | 1,900 |
| 21 | Permanent Fund Dividend Fund | 140,300 |
| 22 | Capital Improvement Project Receipts | 62,900 |
| 23 | Public School Fund | 6,300 |
| 24 | Mental Health Trust Administration | 39,300 |
| 25 | Children's Trust Earnings | 1,200 |
| 26 | Alaska Housing Finance Corporation Receipts | 402,400 |
| 27 | Alaska Municipal Bond Bank Receipts | 2,700 |
| 28 | Alaska Permanent Fund Corporation Receipts | 127,800 |
| 29 | Retiree Health Ins Fund/Major Medical | 2,400 |
| 30 | Retiree Health Ins Fund/Long-Term Care Fund | 1,500 |
| 31 | Receipt Supported Services | 164,900 |

| | | |
|----|--|--------------|
| 1 | PCE Endowment Fund | 3,800 |
| 2 | Business License Receipts | 17,600 |
| 3 | Total Agency Funding | 2,142,900 |
| 4 | Department of Transportation and Public Facilities | |
| 5 | Federal Receipts | 53,100 |
| 6 | General Fund Receipts | 1,599,000 |
| 7 | Inter-Agency Receipts | 99,500 |
| 8 | Highways Equipment Working Capital Fund | 488,300 |
| 9 | International Airports Revenue Fund | 1,259,200 |
| 10 | Capital Improvement Project Receipts | 3,450,800 |
| 11 | Marine Highway System Fund | 2,181,700 |
| 12 | Statutory Designated Program Receipts | 12,100 |
| 13 | Receipt Supported Services | 129,600 |
| 14 | Total Agency Funding | 9,273,300 |
| 15 | Alaska Court System | |
| 16 | General Fund Receipts | 1,343,400 |
| 17 | Total Agency Funding | 1,343,400 |
| 18 | Legislature | |
| 19 | General Fund Receipts | 1,297,600 |
| 20 | Total Agency Funding | 1,297,600 |
| 21 | Operating Total | \$43,110,400 |

22 * **Sec. 30.** The following sets out the statewide funding for the appropriations made in sec.
23 28 of this Act.

| 24 | FUNDING SOURCE | AMOUNT |
|----|--|--------------|
| 25 | Federal Receipts | \$ 5,746,500 |
| 26 | General Fund Match | 1,082,800 |
| 27 | General Fund Receipts | 19,684,100 |
| 28 | General Fund/Program Receipts | 193,200 |
| 29 | Inter-Agency Receipts | 2,077,700 |
| 30 | Donated Commodity/Handling Fee Account | 5,200 |
| 31 | Benefits Systems Receipts | 63,400 |

| | | |
|----|---|-----------|
| 1 | Exxon Valdez Oil Spill Settlement | 34,400 |
| 2 | Agricultural Loan Fund | 33,900 |
| 3 | FICA Administration Fund Account | 5,400 |
| 4 | Fish and Game Fund | 282,200 |
| 5 | Highways Equipment Working Capital Fund | 488,300 |
| 6 | International Airports Revenue Fund | 1,261,800 |
| 7 | Public Employees' retirement System Fund | 121,500 |
| 8 | Second Injury Fund Reserve Account | 6,400 |
| 9 | Fishermen's Fund | 6,200 |
| 10 | Surplus Property Revolving Fund | 9,400 |
| 11 | Teachers' retirement System Fund | 49,700 |
| 12 | Commercial Fishing Loan Fund | 90,400 |
| 13 | General Fund / Mental Health | 1,284,300 |
| 14 | Real Estate Surety Fund | 3,700 |
| 15 | Judicial Retirement System | 300 |
| 16 | National Guard & Naval Militia Retirement System | 2,100 |
| 17 | Student Revolving Loan Fund | 1,900 |
| 18 | Training and Building Fund | 21,900 |
| 19 | Permanent Fund Dividend Fund | 143,200 |
| 20 | Oil/Hazardous Response Fund | 344,200 |
| 21 | State Employment & Training Program | 8,500 |
| 22 | Correctional Industries Fund | 28,300 |
| 23 | Capital Improvement Project Receipts | 3,943,000 |
| 24 | Public School Fund | 6,300 |
| 25 | Fisheries Enhancement Revolving Loan Fund | 9,600 |
| 26 | Alaska Clean Water Loan Fund | 12,500 |
| 27 | Marine Highway System Fund | 2,181,700 |
| 28 | Information Services Fund | 388,400 |
| 29 | Mental Health Trust Authority Authorized Receipts | 33,000 |
| 30 | Clean Air Protection Fund | 80,900 |
| 31 | Mental Health Trust Administration | 39,300 |

| | | |
|----|---|--------------|
| 1 | Children's Trust Earnings | 2,000 |
| 2 | Alaska Drinking Water Fund | 14,200 |
| 3 | Alaska Aerospace Development Corporation Receipts | 74,400 |
| 4 | Alaska Industrial Development & Export Authority Receipts | 98,600 |
| 5 | Alaska Housing Finance Corporation Receipts | 402,400 |
| 6 | Alaska Municipal Bond Bank Receipts | 2,700 |
| 7 | Alaska Permanent Fund Corporation Receipts | 233,400 |
| 8 | Alaska Post-Secondary Education Commission Receipts | 224,400 |
| 9 | Statutory Designated Program Receipts | 144,700 |
| 10 | CSSD Administrative Cost Reimbursement | 7,100 |
| 11 | RCA Receipts | 183,100 |
| 12 | Retiree Health Ins Fund/Major Medical | 2,400 |
| 13 | Retiree Health Ins Fund/Long-Term Care Fund | 1,500 |
| 14 | Public Building Fund | 31,000 |
| 15 | Technical Vocational Education Program Account | 15,600 |
| 16 | AK Fire Standards Council Receipts | 2,500 |
| 17 | State Land Disposal Income Fund | 134,600 |
| 18 | Timber Sale Receipts | 16,800 |
| 19 | Receipt Supported Services | 1,393,800 |
| 20 | Workers Safety and Compensation Administration Account | 130,000 |
| 21 | Alaska Oil & Gas Conservation Commission Repts | 92,500 |
| 22 | Rural Development Initiative Fund | 1,200 |
| 23 | Commercial Passenger Vessel Environmental Compliance Fund | 6,200 |
| 24 | PCE Endowment Fund | 3,800 |
| 25 | Small Business Economic Development Revolving Loan Fund | 1,100 |
| 26 | Building Safety Account | 43,300 |
| 27 | Business License Receipts | 71,500 |
| 28 | Total | \$43,110,400 |

29 * **Sec. 31.** SALARY AND BENEFIT ADJUSTMENTS. (a) The operating budget
30 appropriations made in sec. 1 of this Act, and in sec. 1 of the Act making appropriations for
31 the state's integrated comprehensive mental health program, include amounts for benefit

1 adjustments for public officials, officers, and employees of the executive branch, Alaska
 2 Court System employees, employees of the legislature, and legislators and to implement the
 3 monetary terms for the fiscal year ending June 30, 2006, of the following collective
 4 bargaining agreements:

5 (1) Alaska Correctional Officers Association, for the Correctional Officers
 6 Unit;

7 (2) Alaska Public Employees Association, for the Confidential Unit;

8 (3) Alaska Public Employees Association, for the Supervisory Unit;

9 (4) Alaska State Employees Association, for the General Government Unit;

10 (5) Marine Engineers Beneficial Association, representing licensed engineers
 11 employed by the Alaska marine highway system;

12 (6) Public Employees Local 71, for the Labor, Trades and Crafts Unit;

13 (7) Teachers' Education Association of Mt. Edgecumbe.

14 (b) The operating budget appropriations made to the University of Alaska in this Act
 15 include amounts for salary and benefit adjustments for the fiscal year ending June 30, 2006,
 16 for university employees who are not members of a collective bargaining unit and for
 17 implementing the monetary terms of the collective bargaining agreements with the following
 18 entities representing employees of the University of Alaska:

19 (1) Alaska Higher Education Crafts and Trades Employees;

20 (2) Alaska Community Colleges' Federation of Teachers;

21 (3) United Academics;

22 (4) United Academics-Adjuncts.

23 (c) If a collective bargaining agreement listed in (b) of this section is not ratified by
 24 the membership of the respective collecting bargaining unit, the appropriations made by this
 25 Act that are applicable to that collective bargaining unit's agreement are reduced
 26 proportionately by the amount for that collective bargaining agreement, and the corresponding
 27 funding source amounts are reduced accordingly.

28 * **Sec. 32.** SALMON ENHANCEMENT TAX. The salmon enhancement tax collected
 29 under AS 43.76.010 - 43.76.028 in calendar year 2004 and deposited in the general fund
 30 under AS 43.76.025(c) is appropriated from the general fund to the Department of Commerce,
 31 Community, and Economic Development for payment in fiscal year 2006 to qualified regional

1 associations operating within a region designated under AS 16.10.375.

2 * **Sec. 33.** SECOND INJURY FUND. If the amount necessary to pay benefit payments
3 from the second injury fund (AS 23.30.040(a)) exceeds the estimates appropriated in sec. 1 of
4 this Act, the amount necessary to make those benefit payments is appropriated from that fund
5 to the Department of Labor and Workforce Development, second injury fund allocation, for
6 the fiscal year ending June 30, 2006.

7 * **Sec. 34.** SHARED TAXES AND FEES. The amount necessary to refund to local
8 governments their share of taxes and fees collected in the listed fiscal years under the
9 following programs is appropriated to the Department of Revenue from the general fund for
10 payment in fiscal year 2006:

| 11 REVENUE SOURCE | FISCAL YEAR COLLECTED |
|--|-----------------------|
| 12 fisheries taxes (AS 43.75) | 2005 |
| 13 fishery resource landing tax (AS 43.77) | 2005 |
| 14 aviation fuel tax (AS 43.40.010) | 2006 |
| 15 electric and telephone cooperative tax (AS 10.25.570) | 2006 |
| 16 liquor license fee (AS 04.11) | 2006 |

17 * **Sec. 35.** STATE DEBT AND OTHER OBLIGATIONS. (a) The amount required to pay
18 interest on any revenue anticipation notes issued by the commissioner of revenue under
19 AS 43.08 during the fiscal year ending June 30, 2006, is appropriated from the general fund to
20 the Department of Revenue for payment of the interest on those notes.

21 (b) The sum of \$88,431,500 is appropriated to the Department of Education and Early
22 Development for state aid for costs of school construction under AS 14.11.100 from the
23 following sources:

| | |
|---|--------------|
| 24 Alaska debt retirement fund (AS 37.15.011) | \$61,431,500 |
| 25 School fund (AS 43.50.140) | 27,000,000 |

26 (c) The sum of \$13,782,200 is appropriated from the Alaska debt retirement fund
27 (AS 37.15.011) to the state bond committee for the fiscal year ending June 30, 2006, for
28 trustee fees and lease payments relating to certificates of participation issued for real property.

29 (d) The sum of \$3,549,400 is appropriated to the Department of Administration for
30 the fiscal year ending June 30, 2006, for payment of obligations to the Alaska Housing
31 Finance Corporation for the Robert B. Atwood Building in Anchorage from the following

1 accrued interest held in the Alaska debt service fund for the fiscal year ending June 30, 2006,
2 for payment of debt service, accrued interest, and trustee fees on outstanding State of Alaska
3 general obligation bonds, series 2003A.

4 (i) The sum of \$9,240,963 is appropriated to the state bond committee from the
5 Alaska debt retirement fund (AS 37.15.011) for payment of debt service, accrued interest, and
6 trustee fees on outstanding state guaranteed transportation revenue anticipation bonds, series
7 2003B.

8 (j) The sum of \$4,543,300 is appropriated to the state bond committee from state-
9 guaranteed transportation revenue anticipation bonds, series 2003B bond issue premium,
10 interest earnings, and accrued interest held in the Alaska debt service fund for the fiscal year
11 ending June 30, 2006, for payment of debt service and trustee fees on outstanding state-
12 guaranteed transportation revenue anticipation bonds, series 2003B.

13 (k) The sum of \$5,275,100 is appropriated from the general fund to the Department of
14 Administration, for the fiscal year ending June 30, 2006, for payment of obligations and fees
15 for the Anchorage Jail.

16 (l) The sum of \$1,630,000 is appropriated from interest earnings of the Alaska clean
17 water fund (AS 46.03.032) to the Alaska clean water fund revenue bond redemption fund
18 (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees,
19 if any, on bonds issued by the state bond committee under AS 37.15.560 during the fiscal year
20 ending June 30, 2006.

21 (m) The sum of \$1,105,000 is appropriated from interest earnings of the Alaska
22 drinking water fund (AS 46.03.036) to the Alaska drinking water fund revenue bond
23 redemption fund (AS 37.15.565) for payment of principal and interest, redemption premium,
24 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560
25 during the fiscal year ending June 30, 2006.

26 (n) The sum of \$33,125,900 is appropriated to the state bond committee for the fiscal
27 year ending June 30, 2006, for payment of debt service and trustee fees on outstanding
28 international airports revenue bonds from the following sources in the amounts stated:

| SOURCE | AMOUNT |
|--|--------------|
| International Airports Revenue Fund (AS 37.15.430) | \$31,125,900 |
| Passenger facility charge | 2,000,000 |

1 (o) The sum of \$400,000 is appropriated from the general fund to the Department of
 2 Administration for payment of obligations and fees for the statewide administrative system
 3 replacement phase 1 - human resources and payroll project for the fiscal year ending June 30,
 4 2006.

5 (p) The sum of \$1,200,000 is appropriated from the general fund to the Department of
 6 Administration for payment of obligations and fees from the State of Alaska master lease line
 7 of credit program for five enterprise technology projects for the fiscal year ending June 30,
 8 2006.

9 * **Sec. 36.** UNIVERSITY OF ALASKA. The fees collected under AS 28.10.421(d) during
 10 the fiscal year ending June 30, 2005, for the issuance of special request university plates, less
 11 the cost of issuing the license plates, are appropriated from the general fund to the University
 12 of Alaska for support of alumni programs at the campuses of the university for the fiscal year
 13 ending June 30, 2006.

14 * **Sec. 37.** UNIVERSITY OF ALASKA FUNDING INCREASE FOR FISCAL YEAR
 15 2006 AND FISCAL YEAR 2007. (a) The sum of \$33,539,100 is appropriated to the
 16 University of Alaska for operating costs for the fiscal year ending June 30, 2006, from the
 17 following sources and in the amounts stated:

| 18 | SOURCE | AMOUNT |
|----|---|--------------|
| 19 | General fund | \$15,378,100 |
| 20 | Federal receipts | 3,779,000 |
| 21 | University receipts | 13,032,000 |
| 22 | Mental health trust authority authorized receipts | 500,000 |
| 23 | UA intra-agency transfers | 850,000 |

24 (b) \$6,955,900 of the sum appropriated in (a) of this section is to reduce the increased
 25 employer costs resulting from fiscal year 2006 employer contribution rate increases for the
 26 public employees' retirement system and the teachers' retirement system from the following
 27 sources and in the amounts stated:

| 28 | SOURCE | AMOUNT |
|----|---------------------|-------------|
| 29 | General fund | \$3,444,100 |
| 30 | Federal receipts | 999,600 |
| 31 | University receipts | 2,512,200 |

1 (c) The sum of \$19,144,000 is appropriated to the University of Alaska for operating
 2 costs for the fiscal year ending June 30, 2007, from the following sources and in the amounts
 3 stated:

| 4 | SOURCE | AMOUNT |
|---|---------------------|--------------|
| 5 | General fund | \$15,542,300 |
| 6 | Federal receipts | 1,025,200 |
| 7 | University receipts | 2,576,500 |

8 (d) \$7,134,000 of the sum appropriated in (c) of this section is to reduce the increased
 9 employer costs resulting from fiscal year 2007 employer contribution rate increases for the
 10 public employees' retirement system and the teachers' retirement system from the following
 11 sources and in the amounts stated:

| 12 | SOURCE | AMOUNT |
|----|---------------------|-------------|
| 13 | General fund | \$3,532,300 |
| 14 | Federal receipts | 1,025,200 |
| 15 | University receipts | 2,576,500 |

16 * **Sec. 38.** VETERANS' MEMORIAL ENDOWMENT. Five percent of the market value
 17 of the average ending balance in the Alaska veterans' memorial endowment fund
 18 (AS 37.14.700) from July 31, 2002, to June 30, 2005, is appropriated to the Department of
 19 Military and Veterans' Affairs for the purposes specified in AS 37.14.730(b) for the fiscal
 20 year ending June 30, 2006.

21 * **Sec. 39.** CONSTITUTIONAL BUDGET RESERVE FUND. (a) Deposits in the budget
 22 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2005 that are
 23 made from subfunds and accounts other than the operating general fund (state accounting
 24 system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the State of
 25 Alaska, to repay appropriations from the budget reserve fund are appropriated from the
 26 budget reserve fund to the subfunds and accounts from which they were transferred.

27 (b) If the unrestricted state revenue available for appropriation in fiscal year 2006 is
 28 insufficient to cover the general fund appropriations that take effect in fiscal year 2006, the
 29 amount necessary to balance revenue and general fund appropriations is appropriated to the
 30 general fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of
 31 Alaska).

1 (c) Unrestricted interest earned on investment of the general fund balances for the
 2 fiscal year ending June 30, 2006, is appropriated to the budget reserve fund (art. IX, sec. 17,
 3 Constitution of the State of Alaska). The appropriation made by this subsection is intended to
 4 compensate the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for
 5 any lost earnings caused by use of the fund's balance to permit expenditure of operating and
 6 capital appropriations in the fiscal year ending June 30, 2006, in anticipation of receiving
 7 unrestricted general fund revenue. The amount appropriated by this subsection may not
 8 exceed an amount equal to the earnings lost by the budget reserve fund as the result of the use
 9 of money from the budget reserve fund to permit expenditure of operating and capital
 10 appropriations in the fiscal year ending June 30, 2006, in anticipation of receiving unrestricted
 11 general fund revenue.

12 (d) An amount equal to the investment management fees, estimated to be \$222,900,
 13 for the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) is
 14 appropriated from the budget reserve fund (art. IX, sec. 17, Constitution of the State of
 15 Alaska) to the Department of Revenue, treasury division, for the fiscal year ending June 30,
 16 2006.

17 (e) The appropriations made by (a), (b), and (d) of this section are made under art. IX,
 18 sec. 17(c), Constitution of the State of Alaska.

19 * **Sec. 40.** NONLAPSE OF APPROPRIATIONS. The appropriations made by secs. 5, 6,
 20 7, 8(d), 9(b), 10(b), 10(c), 10(d), 11(b), 13(a), 14, 16(a), 18, 21, 22, 35(l), 35(m), 39(a), and
 21 39(c) of this Act are for the capitalization of funds and do not lapse.

22 * **Sec. 41.** The unexpended and unobligated balance of the appropriations made by secs. 25
 23 and 37(a) of this Act lapse June 30, 2006.

24 * **Sec. 42.** The unexpended and unobligated balance of the appropriations made by secs. 24,
 25 28, and 37(c) of this Act lapse June 30, 2007.

26 * **Sec. 43.** RETROACTIVITY. Those portions of the appropriations made in sec. 1 of this
 27 Act that appropriate either the unexpended and unobligated balance of specific fiscal year
 28 2005 program receipts or the unexpended and unobligated balance on June 30, 2005, of a
 29 specified account are retroactive to June 30, 2005, solely for the purpose of carrying forward a
 30 prior fiscal year balance.

31 * **Sec. 44.** Sections 24 - 30, 36, 37, 39, and 40 of this Act take effect June 30, 2005.

1 * **Sec. 45.** Except as provided in sec. 44 of this Act, this Act takes effect July 1, 2005.