

SENATE CS FOR CS FOR HOUSE BILL NO. 66(FIN)
IN THE LEGISLATURE OF THE STATE OF ALASKA
TWENTY-FOURTH LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

Offered: 4/15/05

Referred: Today's Calendar

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and capital expenses of the state's**
2 **integrated comprehensive mental health program; and providing for an effective date."**

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1	Appropriation	General	Other
2	Allocations	Items	Funds Funds
3	* * * * *	* * * * *	
4	* * * * * Department of Health and Social Services * * * * *		
5	* * * * *	* * * * *	

6 No money appropriated in this appropriation may be expended for an abortion that is not a
7 mandatory service required under AS 47.07.030(a). The money appropriated for Health and
8 Social Services may be expended only for mandatory services required under Title XIX of the
9 Social Security Act and for optional services offered by the state under the state plan for
10 medical assistance that has been approved by the United States Department of Health and
11 Human Services. This statement is a statement of the purpose of the appropriation and is
12 neither merely descriptive language nor a statement of legislative intent.

13	Alaskan Pioneer Homes	11,367,600	11,367,600	
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14 It is the intent of the legislature that all pioneers' homes and veterans' homes applicants shall
15 complete any forms to determine eligibility for supplemental program funding, such as
16 Medicaid, Medicare, SSI, and other benefits as part of the application process. If an applicant
17 is not able to complete the forms him/herself, or if relatives or guardians of the applicant are
18 not able to complete the forms, Department of Health and Social Services staff may complete
19 the forms for him/her, obtain the individuals' or designee's signature and submit for eligibility
20 per AS 47.25.120.

21	Alaskan Pioneer Homes	64,300		
22	Management			
23	Pioneer Homes	11,303,300		

24	Behavioral Health	75,095,400	52,923,200	22,172,200
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25 The Department of Health and Social Services will establish specific "evidence based"
26 prevention programs at the community level through a competitive Request for Proposal
27 (RFP). The department will also develop a clear plan for evaluation and program outcomes to
28 better document the successes of Alaska's prevention efforts. The Plan must be presented to
29 the Legislative Budget and Audit Committee prior to the beginning of the 2006 legislative
30 session, or to the House and Senate Finance Committees by February 1, 2006 for approval.
31 Upon approval of the Plan, up to \$2,000,000 in TANF Bonus award funding may be made
32 available for alcohol and drug program expansion. The amount of the funding will be prorated
33 based on timing and realistic use of funds.

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Alcohol Safety Action	120,000		
4	Program (ASAP)			
5	Behavioral Health Medicaid	28,173,900		
6	Services			
7	Behavioral Health Grants	15,005,800		
8	Behavioral Health	1,666,400		
9	Administration			
10	Community Action Prevention	408,100		
11	& Intervention Grants			
12	Rural Services and Suicide	2,115,200		
13	Prevention			
14	Psychiatric Emergency	6,153,400		
15	Services			
16	Services to the Seriously	8,849,300		
17	Mentally Ill			
18	Designated Evaluation and	1,211,900		
19	Treatment			
20	Services for Severely	5,916,700		
21	Emotionally Disturbed Youth			
22	Alaska Psychiatric Institute	5,474,700		
23	Children's Services		9,808,700	150,000
24	Children's Medicaid Services	2,000,000		
25	Children's Services	4,200		
26	Management			
27	Front Line Social Workers	148,600		
28	Family Preservation	150,000		
29	Foster Care Augmented Rate	500,000		
30	Foster Care Special Need	747,900		
31	Residential Child Care	1,956,300		
32	Infant Learning Program	4,301,700		
33	Grants			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
3	Juvenile Justice	302,500	302,500	
4	McLaughlin Youth Center	159,500		
5	Fairbanks Youth Facility	88,500		
6	Bethel Youth Facility	54,500		
7	Public Health	428,500	203,900	224,600
8	Women, Children and Family	79,400		
9	Health			
10	It is the intent of the legislature that the Department of Health and Social Services maintain			
11	fiscal accountability for Alaska's Breast and Cervical Cancer screening population by			
12	amending the age eligibility criteria based on the amount of federal resources appropriated on			
13	an annual basis. It is incumbent upon the Department of Health and Social Services to revise			
14	criteria appropriately to ensure that federal resources remain the sole source of financial			
15	support for this program.			
16	Certification and Licensing	250,800		
17	Community Health Grants	98,300		
18	Senior and Disabilities	13,692,300	12,763,300	929,000
19	Services			
20	Senior and Disabilities	2,127,800		
21	Services Administration			
22	Protection and Community	740,300		
23	Services			
24	Senior Community Based	2,849,400		
25	Grants			
26	Community Developmental	7,974,800		
27	Disabilities Grants			
28	Departmental Support Services	1,199,500	1,149,300	50,200
29	Administrative Support	365,200		
30	Services			
31	Health Planning and	50,200		
32	Infrastructure			
33	Information Technology	784,100		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Services		
4	Boards and Commissions	1,203,300	497,800
5	AK Mental Health & Alcohol	655,100	
6	& Drug Abuse Boards		
7	Commission on Aging	97,800	
8	Governor's Council on	331,400	
9	Disabilities and Special		
10	Education		
11	Suicide Prevention Council	119,000	
12	*****	*****	
13	***** Department of Law *****		
14	*****	*****	
15	It is the intent of the legislature that the Department of Law's FY06 expansion of its Rural		
16	Prosecution and Statewide Sexual Assault Program be exclusively funded with U.S.		
17	Department of Justice grants. If federal funding is unavailable to fully sustain these programs		
18	in the future, state general fund revenue is not assured.		
19	Criminal Division	12,500	12,500
20	Criminal Justice Litigation	12,500	
21	Civil Division	67,700	67,700
22	Human Services Section	67,700	
23	*****	*****	
24	***** Department of Natural Resources *****		
25	*****	*****	
26	Resource Development	1,218,700	1,218,700
27	Mental Health Trust Lands	1,218,700	
28	Administration		
29	*****	*****	
30	***** Department of Revenue *****		
31	*****	*****	
32	Taxation and Treasury	15,000	15,000
33	Treasury Division	15,000	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Alaska Mental Health Trust	1,507,000		1,507,000
4	Authority			
5	Mental Health Trust	1,507,000		
6	Operations			
7		* * * * *	* * * * *	
8		* * * * * University of Alaska * * * * *		
9		* * * * *	* * * * *	
10	University of Alaska	880,800	200,800	680,000
11	Budget Reductions/Additions	630,000		
12	- Systemwide			
13	Anchorage Campus	250,800		
14		* * * * *	* * * * *	
15		* * * * * Alaska Court System * * * * *		
16		* * * * *	* * * * *	
17	It is the intent of the legislature that all agencies of the Judicial Branch work with the Office			
18	of Management and Budget in order to bring their Missions and Measures into compliance			
19	with the philosophy and format recommended by OMB.			
20	Alaska Court System	718,400	227,800	490,600
21	Trial Courts	718,400		
22	(SECTION 2 OF THIS ACT BEGINS ON PAGE 8)			

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
2 this Act.

3	Funding Source	Amount
4	Department of Administration	
5	1037 General Fund / Mental Health	1,579,500
6	1092 Mental Health Trust Authority Authorized	118,700
7	Receipts	
8	*** Total Agency Funding ***	\$1,698,200
9	Department of Corrections	
10	1037 General Fund / Mental Health	4,951,900
11	1092 Mental Health Trust Authority Authorized	244,600
12	Receipts	
13	*** Total Agency Funding ***	\$5,196,500
14	Department of Education and Early Development	
15	1037 General Fund / Mental Health	114,300
16	1092 Mental Health Trust Authority Authorized	250,000
17	Receipts	
18	*** Total Agency Funding ***	\$364,300
19	Department of Health and Social Services	
20	1037 General Fund / Mental Health	88,866,300
21	1092 Mental Health Trust Authority Authorized	7,039,800
22	Receipts	
23	1180 Alcohol and Other Drug Abuse Treatment &	17,191,700
24	Prevention Fund	
25	*** Total Agency Funding ***	\$113,097,800
26	Department of Law	
27	1037 General Fund / Mental Health	67,700
28	1092 Mental Health Trust Authority Authorized	12,500
29	Receipts	
30	*** Total Agency Funding ***	\$80,200
31	Department of Natural Resources	

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
2 this Act.

3	Funding Source	Amount
4	General Funds	
5	1037 General Fund / Mental Health	96,008,300
6	***Total General Funds***	\$96,008,300
7	Federal Funds	
8	***Total Federal Funds***	\$0
9	Other Non-Duplicated Funds	
10	1092 Mental Health Trust Authority Authorized	10,054,900
11	Receipts	
12	1094 Mental Health Trust Administration	1,522,000
13	1180 Alcohol and Other Drug Abuse Treatment &	17,191,700
14	Prevention Fund	
15	***Total Other Non-Duplicated Funds***	\$28,768,600
16	Duplicated Funds	
17	***Total Duplicated Funds***	\$0

18 (SECTION 4 OF THIS ACT BEGINS ON PAGE 11)

1 * **Section 4.** The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 5 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
	* * * * *	* * * * *	
	* * * * * Department of Health and Social Services * * * * *		
	* * * * *	* * * * *	
10	MH Emergency Assistance (ED	200,000	100,000
11	99)		100,000
12	MH: Alaska Psychiatric	674,200	674,200
13	Institute Automation		
14	Project (ED 17-32)		
15	MH: Alaska Psychiatric	250,000	250,000
16	Institute Move (ED 17-32)		
17	MH: Crisis Treatment	2,500,000	2,500,000
18	Facility - Phase 2 (ED		
19	17-32)		
20	MH: Deferred Maintenance	500,000	150,000
21	and Accessibility		350,000
22	Improvements (ED 99)		
23	MH: Essential Program	575,000	225,000
24	Equipment Grants to Service		350,000
25	Providers (ED 99)		
26	MH: Fairbanks	1,000,000	1,000,000
27	Detoxification Unit		
28	Construction Expansion and		
29	Renovation (ED 7-11)		
30	MH: Group Home Development	400,000	250,000
31	(ED 99)		150,000

	Appropriation	General	Other	
	Allocations	Items	Funds	
1				
2				
3	MH: Home Modification and	300,000	100,000	200,000
4	Design Upgrades (ED 99)			
5	MH: Transitional Housing	100,000		100,000
6	for Substance Abuse (ED 99)			
7	* * * * *	* * * * *		
8	* * * * * Department of Natural Resources * * * * *			
9	* * * * *	* * * * *		
10	Mental Health Trust Land	650,000		650,000
11	Development (ED 99)			
12	Mental Health Trust Land	100,000		100,000
13	Facilities Maintenance (ED			
14	99)			
15	* * * * *	* * * * *		
16	* * * * * Department of Revenue * * * * *			
17	* * * * *	* * * * *		
18	Alaska Housing Finance			
19	 Corporation			
20	AHFC Beneficiary and	1,200,000	1,200,000	
21	Special Needs Housing (ED			
22	99)			
23	AHFC Homeless Assistance	1,000,000	500,000	500,000
24	Program (ED 99)			
25	* * * * *	* * * * *		
26	* * * * * Department of Transportation/Public Facilities * * * * *			
27	* * * * *	* * * * *		
28	Coordinated Transportation	500,000	100,000	400,000
29	and Vehicles (ED 99)			
30	(SECTION 5 OF THIS ACT BEGINS ON PAGE 13)			

1 * **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of
2 this Act.

3	Funding Source	Amount
4	Department of Health and Social Services	
5	1037 General Fund / Mental Health	1,749,200
6	1092 Mental Health Trust Authority Authorized Receipts	1,250,000
7	1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	2,500,000
8	1187 Federal Mental Health	1,000,000
9	*** Total Agency Funding ***	\$6,499,200
10	Department of Natural Resources	
11	1092 Mental Health Trust Authority Authorized Receipts	750,000
12	*** Total Agency Funding ***	\$750,000
13	Department of Revenue	
14	1037 General Fund / Mental Health	1,700,000
15	1092 Mental Health Trust Authority Authorized Receipts	500,000
16	*** Total Agency Funding ***	\$2,200,000
17	Department of Transportation/Public Facilities	
18	1037 General Fund / Mental Health	100,000
19	1092 Mental Health Trust Authority Authorized Receipts	400,000
20	*** Total Agency Funding ***	\$500,000
21	* * * * * Total Budget * * * * *	\$9,949,200

22 (SECTION 6 OF THIS ACT BEGINS ON PAGE 14)

1 * **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of
2 this Act.

3	Funding Source	Amount
4	General Funds	
5	1037 General Fund / Mental Health	3,549,200
6	***Total General Funds***	\$3,549,200
7	Federal Funds	
8	1187 Federal Mental Health	1,000,000
9	***Total Federal Funds***	\$1,000,000
10	Other Non-Duplicated Funds	
11	1092 Mental Health Trust Authority Authorized	2,900,000
12	Receipts	
13	1180 Alcohol and Other Drug Abuse Treatment &	2,500,000
14	Prevention Fund	
15	***Total Other Non-Duplicated Funds***	\$5,400,000
16	Duplicated Funds	
17	***Total Duplicated Funds***	\$0

18 (SECTION 7 OF THIS ACT BEGINS ON PAGE 15)

1 * **Sec. 7.** PURPOSE. In accordance with AS 37.14.003 and 37.14.005, the appropriations
2 made by this Act are for the state's integrated comprehensive mental health program.

3 * **Sec. 8.** NONGENERAL FUND RECEIPTS. (a) Alaska Mental Health Trust Authority
4 authorized receipts (AS 37.14.036) or administration receipts (AS 37.14.036) that exceed the
5 amounts appropriated by this Act are appropriated conditioned upon compliance with the
6 program review provisions of AS 37.07.080(h).

7 (b) If Alaska Mental Health Trust Authority authorized receipts (AS 37.14.036) or
8 administration receipts (AS 37.14.036) fall short of the estimates appropriated in this Act, the
9 affected appropriation is reduced by the amount of the shortfall in receipts.

10 * **Sec. 9.** This Act takes effect July 1, 2005.