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OPERATING BUDGET AMENDMENTS #5

**TO:** CSHB 365(FIN)

**OFFERED BY:** Representative Cissna, Berkowitz, Crawford, Croft, Gara, Gardner, Gruenberg, Guttenberg, Joule, Kapsner, Kerttula, Moses, Salmon

**ADD:** Add to the Department of Health and Social Services the following items in the following amounts:

**DEPARTMENT:** Department of Health and Social Services  
**APPROPRIATION:** Behavioral Health  
**ALLOCATION:** AK. Fetal Alcohol Syndrome Program

**ADD:** \$1,096.0

**FUNDING SOURCE:** General Funds

**DEPARTMENT:** Department of Health and Social Services  
**APPROPRIATION:** Human Services Community Matching Grant  
**ALLOCATION:** Human Services Community Matching Grant

**ADD:** \$1,000.0

**FUNDING SOURCE:** General Funds

**DEPARTMENT:** Department of Health and Social Services  
**APPROPRIATION:** Behavioral Health  
**ALLOCATION:** Community Action Prevention and Intervention Grants

**ADD:** \$6,000.0

**FUNDING SOURCE:** \$5,000.0 GF and \$1,000.0 I/A (from TANF Bonus)

**DEPARTMENT:** Department of Health and Social Services  
**APPROPRIATION:** Behavioral Health  
**ALLOCATION:** Behavioral Health Grants

**ADD:** \$1,000.0 IA

**DEPARTMENT:** Department of Health and Social Services  
**APPROPRIATION:** Public Assistance  
**ALLOCATION:** Public Assistance Administration

**ADD:** \$2,000.0

**FUNDING SOURCE:** Federal receipts from TANF Bonus.

- **EXPLANATION:** This amendment funds efforts at several levels to stem the consequences of alcohol abuse in the state. The first part would continue targeted efforts at identification, training, and service development for individuals with FASD. This effort is necessary to minimize the number of children born with FASD and for those individuals experiencing some disability as a result of FASD, maximizing their success at living independent, productive lives. The second part of the amendment provides an increment to the human services community matching grant program which utilizes the money for a variety of programs. The third part of the amendment requests \$6 mil to fund a preventative program targeted at Alaskan youth who are at risk of substance abuse, suicide, or criminal behavior. By providing these youth alternatives, productive activities, good role models, and appropriate mentors the program hope to help produce productive Alaskans. The fourth part of the amendment requests \$1 mil. to further fund substance abuse prevention efforts for youth across the state.