

**SENATE AND HOUSE  
JOINT JOURNAL SUPPLEMENT**

---

**May 1, 2004**

**Saturday**

**No. 18**

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**Specific Points of  
Limited Powers of Free Conference  
for the Conference Committee considering:**

CSHB 375(FIN) am

"An Act making appropriations for the operating and loan program expenses of state government, for certain programs, and to capitalize funds; and providing for an effective date."

CSHB 377(FIN)

"An Act making appropriations for the operating and capital expenses of the state's integrated comprehensive mental health program; and providing for an effective date."

and

SCS CSHB 375(FIN) am S(brf sup maj fld S)

"An Act making appropriations for the operating and loan program expenses of state government, for certain programs, and to capitalize funds; and providing for an effective date."

SCS CSHB 377(FIN)

"An Act making appropriations for the operating and capital expenses of the state's integrated comprehensive mental health program; and providing for an effective date."

Conference Committee Members:

Representative Harris, Chair  
Representative Williams  
Representative Croft

Senator Green  
Senator Wilken  
Senator Hoffman



**Allocations with Items Subject to Conference**

- Department of Administration
  - Centralized Administrative Services
    - Office of the Commissioner
    - Administrative Services
    - Finance
    - Personnel
    - Labor Relations
    - Purchasing
    - Property Management
    - Tax Appeals
    - Retirement and Benefits
    - Group Health Insurance
  - Leases
    - Leases
    - Lease Administration
  - State Owned Facilities
    - Facilities
    - Facilities Administration
  - Enterprise Technology Services
    - Enterprise Technology Services
  - Risk Management
    - Risk Management
  - Alaska Oil and Gas Conservation Commission
    - Alaska Oil and Gas Conservation Commission
  - Legal and Advocacy Services
    - Office of Public Advocacy
    - Public Defender Agency
  - Violent Crimes Compensation Board
    - Violent Crimes Compensation Board
  - Alaska Public Offices Commission
    - Alaska Public Offices Commission
  - Motor Vehicles
    - Motor Vehicles

Department of Community and Economic Development  
Executive Administration and Development  
    Commissioner's Office  
    Administrative Services  
    Office of Economic Development  
Community Assistance & Economic Development  
    Community Advocacy  
Qualified Trade Association Contract  
    Qualified Trade Association Contract  
Investments  
    Investments  
Alaska Aerospace Development Corporation  
    Alaska Aerospace Development Corporation  
    Alaska Aerospace Development Corporation Facilities  
    Maintenance  
Alaska Industrial Development and Export Authority  
    Alaska Industrial Development and Export Authority  
Alaska Seafood Marketing Institute  
    Alaska Seafood Marketing Institute  
Banking, Securities and Corporations  
    Banking, Securities and Corporations  
Insurance Operations  
    Insurance Operations  
Occupational Licensing  
    Occupational Licensing  
Regulatory Commission of Alaska  
    Regulatory Commission of Alaska  
Alaska State Community Services Commission  
    Alaska State Community Services Commission

Department of Corrections  
Office of the Commissioner  
    Office of the Commissioner  
Administration and Support  
    Administrative Services  
    Institution Director's Office  
    Probation and Parole Director's Office  
    Information Technology MIS  
    Correctional Academy

Inmate Services

- Offender Habilitative Programs
- Correctional Industries Product Cost
- Inmate Transportation
- Classification and Furlough

Inmate Health Care

- Inmate Health Care

Institutional Facilities

- Anchorage Correctional Complex
- Anvil Mountain Correctional Center
- Combined Hiland Mountain Correctional Center
- Fairbanks Correctional Center
- Ketchikan Correctional Center
- Lemon Creek Correctional Center
- Matanuska-Susitna Correctional Center
- Palmer Correctional Center
- Spring Creek Correctional Center
- Wildwood Correctional Center
- Yukon-Kuskokwim Correctional Center
- Point MacKenzie Correctional Farm

Out of State Contracts

- Out-of-State Contractual

Parole Board

- Parole Board

Department of Education and Early Development

K-12 Support

- Foundation Program
- Boarding Home Grants
- Youth in Detention
- Special Schools
- Pupil Transportation

Education Support Services

- Executive Administration
- School Finance & Facilities

Teaching and Learning Support

- Special and Supplemental Services
- Quality Schools

Commissions and Boards  
Professional Teaching Practices Commission  
Alaska State Council on the Arts  
Mt. Edgecumbe Boarding School  
Mt. Edgecumbe Boarding School  
State Facilities Maintenance  
State Facilities Maintenance  
Alaska Library and Museums  
Library Operations  
Archives  
Museum Operations  
Alaska Postsecondary Education Commission  
Program Administration & Operations

Department of Environmental Conservation  
Administration  
Office of the Commissioner  
Information and Administrative Services  
Environmental Health  
Environmental Health Director  
Laboratory Services  
Drinking Water  
Solid Waste Management  
Air Director  
Air Quality  
Spill Prevention and Response  
Spill Prevention and Response Director  
Prevention and Emergency Response  
Water  
Water Quality  
Facility Construction

Department of Fish and Game  
Commercial Fisheries  
Southeast Region Fisheries Management  
Central Region Fisheries Management  
AYK Region Fisheries Management  
Westward Region Fisheries Management  
Headquarters Fisheries Management  
Fisheries Development

- Commercial Fisheries Special Projects
- Sport Fisheries
  - Sport Fisheries
  - Sport Fisheries Habitat
- Wildlife Conservation
  - Wildlife Conservation
- Administration and Support
  - Commissioner's Office
  - Administrative Services
  - Boards of Fisheries and Game
  - Advisory Committees
  - State Subsistence
  - EVOS Trustee Council
  - Fish and Game State Facilities Rent
- Commercial Fisheries Entry Commission
  - Commercial Fisheries Entry Commission
  
- Office of the Governor
  - Commissions/Special Offices
    - Human Rights Commission
  - Executive Operations
    - Executive Office
    - Governor's House
    - Contingency Fund
    - Lieutenant Governor
  - Office of Management and Budget
    - Office of Management and Budget
  - Elections
    - Elections
  
- Department of Health and Social Services
  - Alaskan Pioneer Homes
    - Alaskan Pioneer Homes Management
    - Pioneer Homes
  - Behavioral Health
    - Alcohol Safety Action Program (ASAP)
    - Behavioral Health Grants
    - Behavioral Health Administration
    - Community Action Prevention & Intervention Grants
    - Services to the Seriously Mentally Ill

Services for Severely Emotionally Disturbed Youth  
Alaska Psychiatric Institute  
Children's Services  
Children's Services Management  
Family Preservation  
Residential Child Care  
Children's Trust Programs  
Health Care Services  
Medicaid Services  
Medical Assistance Administration  
Hearings and Appeals  
Juvenile Justice  
McLaughlin Youth Center  
Mat-Su Youth Facility  
Kenai Peninsula Youth Facility  
Fairbanks Youth Facility  
Bethel Youth Facility  
Nome Youth Facility  
Johnson Youth Center  
Ketchikan Regional Youth Facility  
Probation Services  
Delinquency Prevention  
Youth Courts  
Public Assistance  
Adult Public Assistance  
Public Assistance Administration  
Public Assistance Field Services  
Public Health  
Public Health Administrative Services  
Epidemiology  
Community Health Grants  
State Medical Examiner  
Public Health Laboratories  
Tobacco Prevention and Control  
Senior and Disabilities Services  
Senior and Disabilities Medicaid Services  
Senior and Disabilities Services Administration  
Home and Community Based Care  
Community Developmental Disabilities Grants

- Departmental Support Services
  - Commissioner's Office
  - Office of Program Review
  - Rate Review
  - Administrative Support Services
  - Health Planning and Infrastructure
  - Information Technology Services
- Assessment and Planning
  - Assessment and Planning
- Boards and Commissions
  - Alaska Mental Health Board
  - Advisory Board on Alcoholism and Drug Abuse
  - Commission on Aging
  - Governor's Council on Disabilities and Special Education
  - Suicide Prevention Council
- Human Services Community Matching Grant
  - Human Services Community Matching Grant
  
- Department of Labor and Workforce Development
  - Commissioner and Administrative Services
    - Commissioner's Office
    - Alaska Labor Relations Agency
    - Management Services
  - Workers' Compensation and Safety
    - Workers' Compensation
    - Mechanical Inspection
    - Occupational Safety and Health
  - Workforce Development
    - Employment and Training Services
    - Workforce Investment Boards
    - Business Services
    - Alaska Vocational Technical Center
    - AVTEC Facilities Maintenance
    - Kotzebue Technical Center Operations Grant
  - Vocational Rehabilitation
    - Vocational Rehabilitation Administration
    - Client Services
    - Americans With Disabilities Act (ADA)

Department of Law

Criminal Division

First Judicial District

Second Judicial District

Third Judicial District: Anchorage

Third Judicial District: Outside Anchorage

Fourth Judicial District

Criminal Justice Litigation

Criminal Appeals/Special Litigation Component

Civil Division

Deputy Attorney General's Office

Collections and Support

Commercial and Fair Business

Environmental Law

Human Services Section

Labor and State Affairs

Natural Resources

Oil, Gas and Mining

Opinions, Appeals and Ethics

Statehood Defense

Torts & Workers' Compensation

Transportation Section

Administration and Support

Office of the Attorney General

Administrative Services

Legislation/Regulations

Agency-wide Unallocated Reduction

Agency-wide Unallocated Reduction

Department of Military and Veterans Affairs

Office of Homeland Security and Emergency Services

Homeland Security and Emergency Services

Alaska National Guard

Office of the Commissioner

National Guard Military Headquarters

Army Guard Facilities Maintenance

Air Guard Facilities Maintenance

Alaska Military Youth Academy

Veterans' Affairs

Veterans' Services

Department of Natural Resources

- Resource Development
  - Commissioner's Office
  - Administrative Services
  - Information Resource Management
  - Oil & Gas Development
  - Pipeline Coordinator
  - Alaska Coastal Management Program
  - Large Project Permitting
  - Office of Habitat Management and Permitting
  - Claims, Permits & Leases
  - Title Acquisition & Defense
  - Water Development
  - Director's Office/Mining, Land, & Water
  - Forest Management and Development
  - Geological Development
  - Agricultural Development
  - North Latitude Plant Material Center
  - Conservation and Development Board
  - Trustee Council Projects
  - Development - Special Projects
  - Mental Health Trust Lands Administration
- Fire Suppression
  - Fire Suppression Preparedness
- Parks and Recreation Management
  - Parks Management

Department of Public Safety

- Fire Prevention
  - Fire Prevention Operations
- Alaska Fire Standards Council
  - Alaska Fire Standards Council
- Alaska State Troopers
  - Special Projects
  - Director's Office
  - Judicial Services-Anchorage
  - Narcotics Task Force
  - Alaska State Trooper Detachments
  - Alaska Bureau of Investigation
  - AK Bureau of Alcohol & Drug Enforcement

AK Bureau of Wildlife Enforcement  
Aircraft Section  
Marine Enforcement  
Village Public Safety Officer Program  
Support  
Alaska Police Standards Council  
Alaska Police Standards Council  
Council on Domestic Violence and Sexual Assault  
Council on Domestic Violence and Sexual Assault  
Statewide Support  
Commissioner's Office  
Training Academy  
Administrative Services  
Alcohol Beverage Control Board  
Alaska Public Safety Information Network  
Alaska Criminal Records and Identification  
Laboratory Services

Department of Revenue  
Taxation and Treasury  
Tax Division  
Treasury Division  
Permanent Fund Dividend Division  
Child Support Enforcement  
Child Support Enforcement Division  
Administration and Support  
Commissioner's Office  
Administrative Services  
Alaska Natural Gas Development Authority  
Gas Authority Operations  
Alaska Mental Health Trust Authority  
Mental Health Trust Authority Operations  
Long Term Care Ombudsman Office  
Alaska Municipal Bond Bank Authority  
AMBBA Operations  
Alaska Housing Finance Corporation  
AHFC Operations  
Alaska Permanent Fund Corporation  
APFC Operations

Department of Transportation & Public Facilities  
Highways, Aviation & Facilities  
    Commissioner's Office  
    Transportation Management and Security  
    Statewide Administrative Services  
    State Equipment Fleet Administration  
    Central Region Support Services  
    Northern Region Support Services  
    Southeast Region Support Services  
    Program Development  
    Central Region Planning  
    Northern Region Planning  
    Southeast Region Planning  
    Statewide Design and Engineering Services  
    Central Design and Engineering Services  
    Northern Design and Engineering Services  
    Southeast Design and Engineering Services  
    Central Region Construction and CIP Support  
    Northern Region Construction and CIP Support  
    Southeast Region Construction  
    Central Region Facilities  
    Northern Region Facilities  
    Southeast Region Facilities  
    Central Region State Equipment Fleet  
    Northern Region State Equipment Fleet  
    Southeast Region State Equipment Fleet  
    Measurement Standards & Commercial Vehicle Enforcement  
    Central Region Highways and Aviation  
    Northern Region Highways and Aviation  
    Southeast Region Highways and Aviation  
    Whittier Access & Tunnel  
    Knik Arm Bridge and Toll Authority  
International Airports  
    International Airport Systems Office  
    Anchorage Airport Administration  
    Anchorage Airport Facilities  
    Anchorage Airport Field and Equipment Maintenance  
    Anchorage Airport Safety  
    Fairbanks Airport Administration  
    Fairbanks Airport Facilities

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Fairbanks Airport Field and Equipment Maintenance  
Fairbanks Airport Operations  
Fairbanks Airport Safety  
Alaska Marine Highway System  
Marine Vessel Operations  
Marine Engineering  
Vessel Operations Management

University of Alaska  
All allocations

Alaska Court System  
Alaska Court System  
Appellate Courts  
Trial Courts  
Administration and Support  
Commission on Judicial Conduct  
Commission on Judicial Conduct  
Judicial Council  
Judicial Council

Legislature  
Budget and Audit Committee  
Legislative Audit  
Ombudsman  
Legislative Finance  
Committee Expenses  
Legislative Council  
Salaries and Allowances  
Administrative Services  
Session Expenses  
Council and Subcommittees  
Legal and Research Services  
Select Committee on Ethics  
Office of Victims Rights  
Legislative Operating Budget  
Legislative Operating Budget

Debt Service Fund Capitalization and Special Appropriations

Debt Service

School Debt Reimbursement

Senior Care Fund

Fund Capitalizations

AMHS Stabilization

Debt Retirement Fund

Election Fund

Power Cost Equalization and Rural Electric Capitalization  
Fund

**House and Senate Versions of HB 375  
LANGUAGE SUBJECT TO CONFERENCE**

**Item 1**

**House**

**Senate**

**\* Sec. 1.**

It is the intent of the legislature that the administration work with the legislature to: 1) ensure that missions and measures continually align with the organizational structure of departments; 2) promote the ultimate goal of supporting effective activities and change; 3) eliminate ineffective programs and activities; and 4) develop mutually agreeable End Results. It is the intent of the legislature that, in addition to the requirements prescribed by AS 37.07.050, each executive branch agency report the following to the legislature, no later than February 1, 2005, in a forum to be determined by the legislature:

1. Any desired legislative action, including proposed changes to missions and measures.
2. A comparison of expected and actual results, including analysis of trends, reasons for improvement and actions that resulted in no change or a decline in performance.

In instances of no change or deteriorated performance, it is the intent of the legislature that each agency describe actions the agency will take to advance progress toward performance targets. For measures lacking data, it is the intent of the legislature that the reporting agency describe any significant impediments to measuring progress toward the performance target, describe how and when impediments will be overcome, and estimate when the agency anticipates data will be reported to the legislature. When desired results involve more than one agency, each agency will note the joint effort and report on its contribution to achieving desired results.

It is the intent of the legislature that the Department of Administration, Office of the Governor, and other state agencies actively pursue implementation of the state procurement pilot program authorized by ch. 51, SLA 2003 (HB 313, Twenty-Third Alaska State Legislature). It is essential that state policy makers show strong leadership in reducing the cost of government at a time when the State of Alaska is facing a

fiscal gap. The procurement pilot program provides an opportunity to address the fiscal condition of the state in a way that does not reduce program delivery. The procurement pilot program will reduce the costs associated with procurement and supply chain management, which are significant areas of the state's administrative costs and represent an area of potentially substantial cost savings in the future. As a basic administrative function, procurement and supply management represent appropriate opportunities for achieving costs savings through the use of process management specialists from the private sector and, when combined with electronic commerce tools, offer opportunities to reduce the amount of back-office overhead resources required to requisition, procure, and otherwise administer the acquisition of goods and services, as well as to reduce the actual costs of goods and services. Given the early indications of large potential cost savings to the state from the procurement pilot program, the legislature encourages the executive branch to actively pursue full implementation authorized by ch. 51, SLA 2003.

**Item 2**

**House**

\* **Sec. 10.** ALASKA HOUSING FINANCE CORPORATION. (a) The board of directors of the Alaska Housing Finance Corporation anticipates that the net income from the second preceding fiscal year will be available in each of the fiscal years 2005 through 2006. During fiscal year 2005, the board of directors anticipates that \$103,000,000 will be available for payment of debt service, appropriation in this Act, appropriation for capital projects, and transfer to the Alaska debt retirement fund (AS 37.15.011).

(b) A portion of the amount set out in (a) of this section for the fiscal year ending June 30, 2005, will be retained by the Alaska Housing Finance Corporation for the following purposes in the following estimated amounts:

- (1) \$1,000,000 for debt service on University of Alaska, Anchorage, dormitory construction, authorized under ch. 26, SLA 1996;
- (2) \$37,978,856 for debt service on the bonds authorized under sec. 2(c), ch. 129, SLA 1998;
- (3) \$12,019,790 for debt service on the bonds authorized under sec. 10, ch. 130, SLA 2000;
- (4) \$2,893,808 for debt service on the bonds authorized under ch. 2, SSSLA 2002.

**Senate**

\* **Sec. 10.** ALASKA HOUSING FINANCE CORPORATION. (a) The board of directors of the Alaska Housing Finance Corporation anticipates that the net income from the second preceding fiscal year will be available in each of the fiscal years 2005 through 2006. During fiscal year 2005, the board of directors anticipates that \$103,000,000 will be available for payment of debt service, appropriation in this Act, appropriation for capital projects, and transfer to the Alaska debt retirement fund (AS 37.15.011).

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- (2) \$37,978,856 for debt service on the bonds authorized under sec. 2(c), ch. 129, SLA 1998;
- (3) \$12,019,790 for debt service on the bonds authorized under sec. 10, ch. 130, SLA 2000;
- (4) \$2,893,808 for debt service on the bonds authorized under ch. 2, SSSLA 2002;
- (5) \$29,894,063 for debt service;
- (6) \$2,050,000 to capitalize the senior care fund (sec. 2, ch. 3, SLA 2004); and
- (7) \$17,163,400 for capital projects.

**Item 3**

**House**

**\* Sec. 12. ALASKA PERMANENT FUND CORPORATION**

(e) No money appropriated by this section may be used to advocate to the legislature or the public in favor of passage of a resolution submitting to the voters a constitutional amendment relating to the method of calculating distributions from the Alaska permanent fund or in favor of the adoption of such an amendment by the voters.

**Senate**

**Item 4**

**House**

**Senate**

**\* Sec. 16. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT.** The sum of \$836,666,500 is appropriated to the Department of Education and Early Development for the purposes described and allocated in the amounts listed from the general fund and from other sources in the amounts set out:

PURPOSE ALLOCATION	
Foundation Program	\$775,398,200
Boarding Home Grants	185,900
Youth in Detention	1,100,000
Special Schools	6,425,200
Pupil Transportation	53,557,200
FUND SOURCE AMOUNT	
General Fund Receipts	\$803,928,200
Federal Impact Aid for K-12 Schools	20,791,000
Public School Trust Fund	11,947,300

Item 5

House

\* Sec. 20. FUND TRANSFERS.

(b) The sum of \$40,000,000 is appropriated from the general fund to the Alaska marine highway system fund (AS 19.65.060).

Senate

\* Sec. 21. FUND TRANSFERS.

(b) The sum of \$32,000,000 is appropriated from the general fund to the Alaska marine highway system fund (AS 19.65.060).

(m) The sum of \$22,689,500 is appropriated to the senior care fund (sec. 2, ch. 3, SLA 2004) from the following sources in the amounts stated:

General fund	\$9,729,000
Alaska Housing Finance Corporation dividend	2,050,000
Alaska Industrial Development and Export Authority dividend	8,162,600
Alaska Student Loan Corporation dividend	2,747,900

(n) The sum of \$2,837,400 is appropriated from the Alaska Industrial Development and Export Authority dividend to the Alaska debt retirement fund (AS 37.15.011).

Item 6

House

\* Sec. 22. LEGISLATIVE COUNCIL. The unexpended and unobligated balance, estimated to be \$60,000, of that portion of the appropriation made by sec. 1, ch. 83, SLA 2003, page 37, line 26 (Legislative Council - \$22,824,800) that is appropriated from PFD Appropriations in lieu of Dividends to Criminals is reappropriated to the Legislative Council for council and subcommittee expenses for the fiscal year ending June 30, 2005.

Senate

\* Sec. 23. LEGISLATIVE COUNCIL. The unexpended and unobligated balance, estimated to be \$60,000, of that portion of the appropriation made by sec. 1, ch. 83, SLA 2003, page 37, line 26 (Legislative Council - \$22,824,800) that is appropriated from PFD

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Appropriations in lieu of Dividends to Criminals is reappropriated to the Legislative Council for office of victims' rights expenses for the fiscal year ending June 30, 2005.

**Item 7**

**House**

\* **Sec. 24.** OFFICE OF THE GOVERNOR. (a) The sum of \$5,450,000 is appropriated from federal receipts to the election fund required by the federal Help America Vote Act.

**Senate**

\* **Sec. 25.** OFFICE OF THE GOVERNOR. (a) The sum of \$7,446,803 is appropriated from federal receipts to the election fund required by the federal Help America Vote Act.

**Item 8**

**House**

**Senate**

\* **Sec. 28.** POWER COST EQUALIZATION. (a) The sum of \$4,400,000 is appropriated from the power cost equalization endowment fund (AS 42.45.070) to the power cost equalization and rural electric capitalization fund (AS 42.45.100).

(b) The amount necessary to provide the sum appropriated from the power cost equalization and rural electric capitalization fund (AS 42.45.100) by sec. 1 of this Act, after the appropriation made in (a) of this section, is appropriated from the power cost equalization endowment fund (AS 42.45.070) to the power cost equalization and rural electric capitalization fund. However, in accordance with AS 42.45.085(a), the amount appropriated by this subsection may not exceed seven percent of the market value of the power cost equalization endowment fund, determined by the commissioner of revenue to be \$11,369,441.16, minus amounts appropriated during the fiscal year ending June 30, 2005, for reimbursement of the costs set out in AS 42.45.085(a)(2) and (3).

Item 9

House

Senate

\* **Sec. 30.** SALARY AND BENEFIT ADJUSTMENTS. (a) The operating budget appropriations made in sec. 1 of this Act, and in sec. 1 of the Act making appropriations for the state's integrated comprehensive mental health program, include \$4,299,300 for benefit adjustments for public officials, officers, and employees of the executive branch, Alaska Court System employees, employees of the legislature, and legislators and to implement the monetary terms for the fiscal year ending June 30, 2005, of the following collective bargaining agreements:

- (1) Public Employees Local 71, for the Labor, Trades and Crafts Unit;
- (2) Public Safety Employees Association, for the Correctional Officers Unit;
- (3) Public Safety Employees Association, representing state troopers and other commissioned law enforcement personnel.

(b) The operating budget appropriation made to the University of Alaska for the fiscal year ending June 30, 2005, in sec. 36 of this Act includes amounts for salary and benefit adjustments for university employees who are not members of a collective bargaining unit and for implementing the monetary terms of the collective bargaining agreements with the following entities representing employees of the University of Alaska:

- (1) Alaska Higher Education Crafts and Trades Employees;
- (2) Alaska Community Colleges' Federation of Teachers;
- (3) United Academics;
- (4) United Academics-Adjuncts.

(c) If a collective bargaining agreement listed in (a) of this section is not ratified by the membership of the respective collecting bargaining unit, the appropriations made by this Act, and in the Act making appropriations for the state's integrated comprehensive mental health program, that are applicable to that collective bargaining unit's

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agreement are reduced proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are reduced accordingly.

**Item 10**

**House**

\* **Sec. 30.** STATE DEBT AND OTHER OBLIGATIONS.

(b) The sum of \$79,032,700 is appropriated to the Department of Education and Early Development for state aid for costs of school construction under AS 14.11.100 from the following sources:

Alaska debt retirement fund (AS 37.15.011)	\$48,832,700
School fund (AS 43.50.140)	30,200,000

**Senate**

\* **Sec. 33.** STATE DEBT AND OTHER OBLIGATIONS.

(b) The sum of \$81,870,084 is appropriated to the Department of Education and Early Development for state aid for costs of school construction under AS 14.11.100 from the following sources:

Alaska debt retirement fund (AS 37.15.011)	\$51,670,084
School fund (AS 43.50.140)	30,200,000

**Item 11**

**House**

\* **Sec. 35.** GRANTS FOR CHARTER SCHOOLS. The sum of \$206,000 is appropriated from the general fund to the Department of Education and Early Development for the fiscal year ending June 30, 2005, for payment as grants to each school district that operates a charter school with an average daily membership of 150 or less for support of those charter schools in those districts. The amount appropriated for grants by this section is to be allocated among eligible school districts in the proportion that the average daily membership of eligible charter schools in a district bears to the total average daily membership of all eligible charter schools in all school districts that operate an eligible charter school.

**Senate**

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**Item 12**

**House**

**Senate**

\* **Sec. 36.** UNIVERSITY OF ALASKA. (a) The sum of \$665,122,300 is appropriated to the University of Alaska for the purposes described and allocated in the amounts listed from the general fund and from other sources in the amounts set out:

PURPOSE	ALLOCATION
Budget Reductions/Additions	\$ 45,793,400
- Systemwide	
Statewide Services	37,403,900
Statewide Networks (ITS)	13,551,900
Anchorage Campus	169,926,000
Kenai Peninsula College	7,720,000
Kodiak College	3,351,800
Matanuska-Susitna College	7,481,900
Prince William Sound	5,312,900
Community College	
Cooperative Extension	6,661,200
Service	
Bristol Bay Campus	2,313,600
Chukchi Campus	1,562,600
Fairbanks Campus	177,707,500
Fairbanks Organized Research	121,775,600
Interior-Aleutians Campus	2,990,200
Kuskokwim Campus	4,442,700
Northwest Campus	2,493,100
Rural College	6,863,800
Tanana Valley Campus	7,266,600
Juneau Campus	29,428,900
Ketchikan Campus	4,466,400
Sitka Campus	6,608,300
FUND SOURCE	AMOUNT
Federal Receipts	\$124,362,000
General Fund Match	2,777,300
General Fund Receipts	225,537,900

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Inter-Agency Receipts	18,800,000
University of Alaska Restricted Receipts	234,190,000
Capital Improvement Project Receipts	4,762,200
Technical Vocational Education Program Receipts	2,868,900
University of Alaska Intra-Agency Transfers	51,824,000

**FY 05 House and Senate Structure Differences**

HOUSE	SENATE
<b><i>Department of Corrections</i></b>	
<p align="center"><b><i>Office of the Commissioner</i></b></p> <p>Office of the Commissioner</p> <p align="center"><b><i>Administration &amp; Support</i></b></p> <p>Institution Director's Office                      Probation &amp; Parole Director's Office                      Correctional Academy</p> <p align="center"><b><i>Inmate Services</i></b></p> <p>Offender Habilitative Programs                      Correctional Industries Product Cost                      Community Jails                      Point of Arrest                      Inmate Transportation                      Classification and Furlough</p> <p align="center"><b><i>Institutional Facilities</i></b></p> <p>Facility Maintenance</p> <p align="center"><b><i>Out of State Contracts</i></b></p> <p>Out-of-State Contractual</p> <p align="center"><b><i>Existing CRC Facilities</i></b></p> <p>Existing CRC Facilities</p>	<p align="center"><b><i>Administration &amp; Operations</i></b></p> <p>Office of the Commissioner                      Correctional Academy                      Offender Habilitative Programs                      Community Jails                      Classification and Furlough                      Inmate Transportation                      Point of Arrest                      Facility Maintenance                      Out-of-State Contractual                      Existing CRC Facilities</p> <p align="center"><b><i>Institutional Facilities</i></b></p> <p>Institution Director's Office                      Correctional Industries Product Cost</p> <p align="center"><b><i>Probation and Parole</i></b></p> <p>Probation &amp; Parole Director's Office</p>

***Department of Fish and Game***

<b><i>Sport Fisheries</i></b>	<b><i>Sport Fisheries</i></b>
	Assert/Protect State's Rights
<b><i>Wildlife Conservation</i></b>	<b><i>Wildlife Conservation</i></b>
Assert/Protect State's Rights	

***Governor's Office***

<b><i>Executive Operations</i></b>	<b><i>Executive Operations</i></b>
Lieutenant Governor	
	<b><i>Lieutenant Governor</i></b>
	Lieutenant Governor

***Health and Social Services***

<b><i>Alaskan Pioneer Homes</i></b>	<b><i>Health and Social Services</i></b>
Alaskan Pioneer Homes Management Pioneer Homes	Alaskan Pioneer Homes Management Pioneer Homes
<b><i>Behavioral Health</i></b>	
AK Fetal Alcohol Syndrome Program Alcohol Safety Action Program Behavioral Health Medicaid Services Behavioral Health Grants	AK Fetal Alcohol Syndrome Program Alcohol Safety Action Program Behavioral Health Medicaid Services Behavioral Health Grants

**SENATE AND HOUSE JOINT JOURNAL SUPPLEMENT**

**No. 18**

**May 1, 2004**

Behavioral Health Admin CAPI Grants Rural Services/Suicide Prevention Psychiatric Emergency Services Services to the Seriously Mentally Ill Designated Evaluation & Treatment Services to the Severely Emotionally Disturbed Youth Alaska Psychiatric Institute	Behavioral Health Admin CAPI Grants Rural Services/Suicide Prevention Psychiatric Emergency Services Services to the Seriously Mentally Ill Designated Evaluation & Treatment Services to the Severely Emotionally Disturbed Youth Alaska Psychiatric Institute
<b><i>Children's Services</i></b>	
Children's Medicaid Services Children's Services Management Children's Services Training Front Line Social Workers Family Preservation Foster Care Base Rate Foster Care Base Augmented Rate Foster Care Special Need Subsidized Adoptions & Guardianship Residential Child Care Infant Learning Program Grants Women, Infants and Children Children's Trust Programs Child Protection Legal Service	Children's Medicaid Services Children's Services Management Children's Services Training Front Line Social Workers Family Preservation Foster Care Base Rate Foster Care Base Augmented Rate Foster Care Special Need Subsidized Adoptions & Guardianship Residential Child Care Infant Learning Program Grants Women, Infants and Children Children's Trust Programs Child Protection Legal Service
<b><i>Health Care Services</i></b>	
Medicaid Services Catastrophic & Chronic Illness	Medicaid Services Catastrophic & Chronic Illness

Medical Assistance Administration	Medical Assistance Administration
Health Purchasing Group	Health Purchasing Group
Hearings and Appeals	Hearings and Appeals
Women's and Adolescents' Services	Women's and Adolescents' Services
<i>Juvenile Justice</i>	
McLaughlin Youth Center	McLaughlin Youth Center
Mat-Su Youth Facility	Mat-Su Youth Facility
Kenai Peninsula Youth Facility	Kenai Peninsula Youth Facility
Fairbanks Youth Facility	Fairbanks Youth Facility
Bethel Youth Facility	Bethel Youth Facility
Nome Youth Facility	Nome Youth Facility
Johnson Youth Center	Johnson Youth Center
Ketchikan Regional Yth Facility	Ketchikan Regional Yth Facility
Probation Services	Probation Services
Delinquency Prevention	Delinquency Prevention
Youth Courts	
<i>Public Assistance</i>	
ATAP	ATAP
Adult Public Assistance	Adult Public Assistance
Child Care Benefits	Child Care Benefits
General Relief Assistance	General Relief Assistance
Tribal Assistance	Tribal Assistance
PFD Hold Harmless	PFD Hold Harmless
Energy Assistance Program	Energy Assistance Program
Public Assistance Admin	Public Assistance Admin
Public Assistance Field Svcs	Public Assistance Field Svcs
Fraud Investigation	Fraud Investigation

Quality Control	Quality Control
Work Services	Work Services
<b><i>Public Health</i></b>	
Nursing	Nursing
Public Health Admin Svcs	Public Health Admin Svcs
Certification and Licensing	Certification and Licensing
Epidemiology	Epidemiology
Bureau of Vital Statistics	Bureau of Vital Statistics
Community Health/EMS Services	Community Health/EMS Services
Community Health Grants	Community Health Grants
Emergency Medical Services Grants	Emergency Medical Services Grants
State Medical Examiner	State Medical Examiner
Public Health Laboratories	Public Health Laboratories
Tobacco Prevention and Control	Tobacco Prevention and Control
<b><i>Senior and Disabilities Services</i></b>	
Senior/Disabilities Medicaid	Senior/Disabilities Medicaid
Senior/Disabilities Services Administration	Senior/Disabilities Services Administration
Protection, Community Services, & Admin	Protection, Community Services, & Admin
Nutrition, Transportation & Support Services	Nutrition, Transportation & Support Services
Home & Community Based Care	Home & Community Based Care
Senior Residential Services	Senior Residential Services
Community DD Grants	Community DD Grants

*Departmental Support Services*

Commissioner's Office
Office of Program Review
Rate Review
Administrative Support Services
Audit
Medicaid School Based Claims
Health Planning & Facilities Management
Health Planning & Infrastructure
Information Technology Services
Facilities Maintenance
Pioneer's Home Facilities Maintenance
HSS State Facilities Rent

Commissioner's Office
Office of Program Review
Rate Review
Administrative Support Services
Audit
Medicaid School Based Claims
Health Planning & Facilities Management
Health Planning & Infrastructure
Information Technology Services
Facilities Maintenance
Pioneer's Home Facilities Maintenance
HSS State Facilities Rent

*Assessment and Planning*

Assessment and Planning
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**Boards and Commissions**

Alaska Mental Health Board
ADA Advisory Board
Commission on Aging
Governor's Council on Disabilities
Pioneers Home Advisory Board
Suicide Prevention Council

Alaska Mental Health Board
ADA Advisory Board
Commission on Aging
Governor's Council on Disabilities
Pioneers Home Advisory Board
Suicide Prevention Council

*Human Services Community Matching Grant*

Human Services Community Matching Grant
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Human Services Community Matching Grant
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***Department of Transportation & Public Facilities***

***Highways/Aviation & Facilities***

Commissioner's Office  
Contracts, Procurement, Appeal  
EE & Civil Rights  
Internal Review  
Transportation Mgmt & Security  
Statewide Admin Services  
Statewide Information Systems  
State Equipment Fleet Admin  
Human Resources  
Central Support Services  
Northern Support Services  
Southeast Support Services  
Statewide Aviation  
Statewide Planning  
Program Development  
Central Region Planning  
Northern Region Planning  
Southeast Region Planning  
Stwd Design & Engineering Svcs  
Central Design & Eng Svcs  
Northern Design & Eng Svcs  
Southeast Design & Eng Svcs  
Central Construction & CIP  
Northern Construction & CIP  
Southeast Region Construction  
Central Region Facilities

***Administration and Support***

Commissioner's Office  
Contracts, Procurement, Appeal  
EE/Civil Rights  
Internal Review  
Transportation Mgmt & Security  
Statewide Admin Services  
Statewide Information Systems  
Regional Admin Services  
State Equipment Fleet Admin  
Human Resources  
Central Support Svcs  
Northern Support Services  
Southeast Support Services  
Statewide Aviation  
Program Development  
Statewide Planning  
Central Region Planning  
Northern Region Planning  
Southeast Region Planning  
Measurement Standards  
DOT State Facilities Rent

***Design, Engineering & Constr.***

Stwd Design & Engineering Svcs  
Central Design & Eng Svcs  
Northern Design & Eng Svcs

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Northern Region Facilities	Southeast Design & Eng Svcs
Southeast Region Facilities	Central Construction & CIP
Traffic Signal Management	Northern Construction & CIP
Central State Equipment Fleet	Southeast Region Construction
Northern State Equipment Fleet	Knik Arm Bridge/Toll Authority
Southeast State Equipmnt Fleet	
Measurement Standards	
DOT State Facilities Rent	
Central Highways and Aviation	
Northern Highways & Aviation	
Southeast Highways & Aviation	
Whittier Access & Tunnel	
Knik Arm Bridge/Toll Authority	
	<b><i>Highway, Aviation &amp; Facilities</i></b>
	Central Region Facilities
	Northern Region Facilities
	Southeast Region Facilities
	Traffic Signal Management
	Central State Equipment Fleet
	Northern State Equipment Fleet
	Southeast State Equipment Fleet
	Central Highways and Aviation
	Northern Highways & Aviation
	Southeast Highways & Aviation
	Whittier Access & Tunnel

**Legislature**

***Legislative Council***

Office of Victims Rights

***Legislative Council***

**SENATE AND HOUSE JOINT JOURNAL SUPPLEMENT**

**No. 18**

**May 1, 2004**

**Project Detail by Agency - FY2005 Capital Budget - Governor Structure  
Department of Health and Social Services**

Project

Non-Program Appropriations

	House MH	Senate MH	House MH to Senate MH	
<b>AP MH Deferred Maintenance and Accessibility Improvements (ED 99)</b>		<b>400,000</b>	<b>400,000</b>	<b>-100.0 %</b>
1037 GF/MH				
1092 MHTAAR		400,000	400,000	100.0 %
<b>AP MH Essential Program Equipment Grants to Service Providers (ED 99)</b>	<b>350,000</b>		<b>-350,000</b>	<b>-100.0 %</b>
1037 GF/MH				
1092 MHTAAR	350,000		-350,000	-100.0 %
<b>AP MH Van/Vehicle and Housing Modifications for Families or Individuals (ED 99)</b>	<b>300,000</b>		<b>-300,000</b>	<b>-100.0 %</b>
1037 GF/MH				
1092 MHTAAR	300,000		-300,000	-100.0 %
<b>AP MH Transitional Housing (ED 99)</b>	<b>500,000</b>		<b>-500,000</b>	<b>-100.0 %</b>
1037 GF/MH				
1092 MHTAAR	500,000		-500,000	-100.0 %
<b>AP MH Fairbanks Detoxification Unit Expansion and Renovation (ED 7-11)</b>	<b>1,450,000</b>		<b>-1,450,000</b>	<b>-100.0 %</b>
1002 Fed Rcpts				
1187 Fed MH	1,450,000		-1,450,000	-100.0 %
<b>AP MH Treatment-Based Special Needs Housing Program (ED 99)</b>	<b>400,000</b>		<b>-400,000</b>	<b>-100.0 %</b>
1037 GF/MH	250,000		-250,000	-100.0 %
1092 MHTAAR	150,000		-150,000	-100.0 %
1139 AHFC Div				
<b>AP MH Consumer Designed and Managed Projects (ED 99)</b>	<b>250,000</b>		<b>-250,000</b>	<b>-100.0 %</b>
1092 MHTAAR	250,000		-250,000	-100.0 %
<b>AP MH Medicaid Review and Enhancement Project (ED 99)</b>	<b>300,000</b>		<b>-300,000</b>	<b>-100.0 %</b>
1092 MHTAAR	300,000		-300,000	-100.0 %

**SENATE AND HOUSE JOINT JOURNAL SUPPLEMENT**

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	House MH	Senate MH	House MH to Senate MH	
<b>AP MH Provider Resource Sharing and Coordination (ED 99)</b>	<b>150,000</b>		<b>-150,000</b>	<b>-100.0 %</b>
1092 MHTAAR	150,000		-150,000	-100.0 %
<b>AP MH Update Issues Affecting Economic Well- Being of Alaska Seniors (ED 99)</b>	<b>30,000</b>		<b>-30,000</b>	<b>-100.0 %</b>
1092 MHTAAR	30,000		-30,000	-100.0 %
<b>Total Program Expenditures</b>	<b>3,730,000</b>	<b>400,000</b>	<b>-3,330,000</b>	<b>-89.3 %</b>
*** Total Program Funding				
Federal Restricted Funds	1,450,000		-1,450,000	-100.0 %
General Purpose Funds	250,000		-250,000	-100.0 %
Other Funds	2,030,000	400,000	-1,630,000	-80.3 %
*** Total Agency Expenditures	<b>3,730,000</b>	<b>400,000</b>	<b>-3,330,000</b>	<b>-89.3 %</b>
*** Agency Funding Summary				
Federal Restricted Funds	1,450,000		-1,450,000	-100.0 %
General Purpose Funds	250,000		-250,000	-100.0 %
Other Funds	2,030,000	400,000	-1,630,000	-80.3 %

**SENATE AND HOUSE JOINT JOURNAL SUPPLEMENT**

**No. 18**

**May 1, 2004**

**Project Detail by Agency - FY2005 Capital Budget - Governor Structure  
Department of Natural Resources**

Project

Non-Program Appropriations

	House MH	Senate MH	House MH to Senate MH	
<b>AP Mental Health Trust Land Development (ED 99)</b>	<b>650,000</b>		<b>-650,000</b>	<b>-100.0 %</b>
1092 MHTAAR	650,000		-650,000	-100.0 %
Total Program Expenditures	<b>650,000</b>		<b>-650,000</b>	<b>-100.0 %</b>
*** Total Program Funding				
Federal Restricted Funds				
General Purpose Funds				
Other Funds	650,000		-650,000	-100.0 %
*** Total Agency Expenditures	<b>650,000</b>		<b>-650,000</b>	<b>-100.0 %</b>
*** Agency Funding Summary				
Federal Restricted Funds				
General Purpose Funds				
Other Funds	650,000		-650,000	-100.0 %

**SENATE AND HOUSE JOINT JOURNAL SUPPLEMENT**

**May 1, 2004**

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**Project Detail by Agency - FY2005 Capital Budget - Governor Structure  
Department of Revenue**

Project

Non-Program Appropriations

	House MH	Senate MH	House MH to Senate MH	
<b>AP AHFC Homeless Assistance Program (ED 99)</b>	<b>400,000</b>	<b>750,000</b>	<b>350,000</b>	<b>87.5 %</b>
1037 GF/MH	250,000	250,000		
1092 MHTAAR	150,000	500,000	350,000	233.3 %
1139 AHFC Div				
<b>AP AHFC Beneficiary and Special Needs Housing (ED 99)</b>	<b>1,200,000</b>		<b>-1,200,000</b>	<b>-100.0 %</b>
1037 GF/MH	1,200,000		-1,200,000	-100.0 %
1139 AHFC Div				
Total Program Expenditures	<b>1,600,000</b>	<b>750,000</b>	<b>-850,000</b>	<b>-53.1 %</b>
*** Total Program Funding				
Federal Restricted Funds				
General Purpose Funds	1,450,000	250,000	-1,200,000	-82.8 %
Other Funds	150,000	500,000	350,000	233.3 %
*** Total Agency Expenditures	<b>1,600,000</b>	<b>750,000</b>	<b>-850,000</b>	<b>-53.1 %</b>
*** Agency Funding Summary				
Federal Restricted Funds				
General Purpose Funds	1,450,000	250,000	-1,200,000	-82.8 %
Other Funds	150,000	500,000	350,000	233.3 %

**SENATE AND HOUSE JOINT JOURNAL SUPPLEMENT**

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**May 1, 2004**

**Project Detail by Agency - FY2005 Capital Budget - Governor Structure**  
**Department of Department of Transportation and Public Facilities**

Project

Non-Program Appropriations

	House MH	Senate MH	House MH to Senate MH	
<b>AL Coordinated Transportation and Vehicles (ED 99)</b>	<b>300,000</b>	<b>650,000</b>	<b>350,000</b>	<b>116.7 %</b>
1037 GF/MH	150,000	150,000		
1092 MHTAAR	150,000	500,000	350,000	233.3 %
1139 AHFC Div				
<b>Total Program Expenditures</b>	<b>300,000</b>	<b>650,000</b>	<b>350,000</b>	<b>116.7 %</b>
*** Total Program Funding				
Federal Restricted Funds				
General Purpose Funds	150,000	150,000		
Other Funds	150,000	500,000	350,000	233.3 %
*** Total Agency Expenditures	<b>300,000</b>	<b>650,000</b>	<b>350,000</b>	<b>116.7 %</b>
*** Agency Funding Summary				
Federal Restricted Funds				
General Purpose Funds	150,000	150,000		
Other Funds	150,000	500,000	350,000	233.3 %

**Please report corrections to the Senate Secretary's office.**