

FISCAL NOTE

STATE OF ALASKA
2004 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: SCR 25
 (S) Publish Date: 4/28/04

Revision Date/Time (Note if correction): _____ Dept. Affected: DOT&PF
 Title State Agency Maintenance and RDU Administration & Support
Construction Contracts Component Commissioner's Office
 Sponsor Senate Transportation
 Requester Senate Transportation Component No. 530

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	*	*	*	*	*	*

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
TOTAL	*	*	*	*	*	*

Estimate of any current year (FY2004) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2005 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

If the force account threshold were reduced, it would prohibit the department from using State forces to perform (Force Account Construction of FAC) construction and maintenance projects if the value of the project was within the range of \$250,000 and \$1.5 million. The majority of projects that are considered for force account construction are federally funded. Federal provisions require that prior to approval of a force account project, the State must determine that this method will result in cost savings. Since it is not possible to determine which projects will be considered for FAC over the next six years, we will base the projected savings on Calendar Year 2002. The estimated savings on 2002 force account projects between \$250,000 and \$1.5 million was \$905,000, or 38%. Assuming the amount of force account projects remains constant over the next six years, the lost savings would total \$5.43 million.

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