

FISCAL NOTE

STATE OF ALASKA
2003 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: SCR 10
 (S) Publish Date: 5/7/03

Revision Date/Time (Note if correction): _____ Dept. Affected: Legislature
 Title A Resolution establishing the Joint Leg BRU _____
Charter School Task Force Component _____
 Sponsor Senator Dyson Component No. _____
 Requester _____

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Personal Services						
Travel	8.0					
Contractual	2.0					
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	10.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
TOTAL	10.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2003) cost: 0.0

Check this box (X) if funding for this bill is included in the Governor's FY 2004 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

Up to \$8,000 is allocated for travel for task force members to attend 4-8 meetings. Up to \$2,000 is available to contract temporary, part-time administrative assistance for the task force. These amounts will be supplemented by equal amounts from the Department of Education and Early Development pending receipt of federal funds from the United States Department of Education. These amounts will be used as caps because task force members are not yet assigned, and exact travel expenses cannot be computed.

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 Division: Office of Senator Fred Dyson
 Approved by: Senator Fred Dyson, Chair
 Agency: Senate H.E.S.S. Committee

Phone 907-465-2199
 Date/Time 4/30/2003 4:00: PM
 Date 4/30/2003