

FISCAL NOTE

STATE OF ALASKA
2004 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: SB 392
 (S) Publish Date: 4/21/04

Revision Date/Time (Note if correction): _____ Dept. Affected: DCED
 Title Regulatory Commission of Alaska RDU Regulatory Commission of Alaska (399)
 Component Regulatory Commission of Alaska
 Sponsor Senate Labor & Commerce
 Requester Senate Labor & Commerce Component No. 2417

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	*	*	*	*	*	*

CAPITAL EXPENDITURES						
-----------------------------	--	--	--	--	--	--

CHANGE IN REVENUES (1141)	*	*	*	*	*	*
------------------------------------	---	---	---	---	---	---

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
1141 - RCA Receipts						
TOTAL	*	*	*	*	*	*

Estimate of any current year (FY2004) cost: _____ *

Mark this box (X) if funding for this bill is included in the Governor's FY 2005 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

This legislation codifies the establishment of and funding for the Regulatory Commission of Alaska's (RCA's) Public Advocacy Section in the Department of Law.

Sections 12 and 13 would have the effect of redistributing an estimated \$18,287.60 of hearings costs, previously allocated to the Department of Law, to all other utilities that pay regulatory cost charges (RCC's). The RCA does not budget for these types of transactional costs on an on-going- basis, and therefore future fiscal impacts are indeterminate.

The RCA's budget is funded through the Regulatory Cost Charge (RCC) mechanism and direct charge mechanisms. No general funds are allocated for support of the agency. The RCC is recalculated each year and allows the agency to recover its operating costs through an assessment on the revenues of the utilities and pipeline carriers it regulates.

Prepared by: Mark K. Johnson, Commissioner, Chair Phone (907) 276-6222
 Division: Regulatory Commission of Alaska Date/Time 4/20/04 1:17 PM
 Approved by: Edgar Blatchford, Commissioner Date 4/20/2004
 Agency: Department of Community & Economic Development