

FISCAL NOTE

STATE OF ALASKA
2004 LEGISLATIVE SESSION

Fiscal Note Number: _____
 Bill Version: SB 383
 (S) Publish Date: _____
 Dept. Affected: Health & Social Services

Revision Date/Time (Note if correction): _____
 Title RELATING TO ALASKA CHILDREN'S TRUST RDU Children's Services
GRANT AWARDS Component Children's Trust Programs

Sponsor SENATE (HES)
 Requester SENATE(HES) Component No. 2251

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES (0)						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1037 GF/Mental Health						
Other(Specify Type-do not abbreviate)						
Other(Specify Type-do not abbreviate)						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2004) cost: _____
 Mark this box (X) if funding for this bill is included in the Governor's FY 2004 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: *(Attach a separate page if necessary)*

SB 383 amends the funding formula for the Alaska Children's Trust (ACT) grants and makes additional amendments regarding the administration of these grants. It eliminates the maximum amount of a grant (\$50,000), giving more flexibility to the Trustees in determining grant amounts. It provides for a new funding formula by reducing the length of time funding is awarded to any one project to a maximum of four years, currently a grant can be awarded beyond six years at the 25 percent level of the original amount of the grant. SB 383 also changes the percentage of funding during the second year from 75 percent to 50 percent, and changes the (continued on next page)

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 Division Office of Childrens Services Date/Time 04/05/2004
 Approved by: Joel S. Gilbertson, Commissioner Date 04/08/2004
 Agency Department of Health and Social Services

FISCAL NOTE
FN #

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ANALYSIS CONTINUATION

third year from 50 percent to 25 percent. The fourth year of funding would be at 25 percent of the original grant amount. The bill also gives the ACT the ability or latitude to reduce or discontinue a grant at any time if outcomes are not achieved and it requires grantees to include in their project or program a plan for sustainability and self-sufficiency. This bill does not impact the amount of funds available for ACT grants, as it only relates to the method of distribution of these funds. The department does not anticipate any fiscal impact should this bill become law.