

FISCAL NOTE

STATE OF ALASKA
2004 LEGISLATIVE SESSION

Fiscal Note Number: 2
 Bill Version: SB 377
 (S) Publish Date: 4/28/04

Revision Date/Time (Note if correction): _____ Dept. Affected: Public Safety
 Title State Mechanical Code RDU Fire Prevention
 Component Fire Prevention Operations
 Sponsor Senate Labor and Commerce
 Requester Senate Labor and Commerce Component No. 494

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	*	*	*	*	*	*

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
TOTAL	*	*	*	*	*	*

Estimate of any current year (FY2004) cost: 0.0

Check this box (X) if funding for this bill is included in the Governor's FY 2005 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

Fiscal impact to the Department of Public Safety (DPS) is indeterminate because of variables in the bill. If the bill passes, most costs will not be understood until the Administrative Code adoption of a mechanical code by the Department of Labor and Workforce Development (DLWD) takes place. Once a code is adopted and if different from what is currently in place, new regulations will have to be promulgated by DPS and DLWD. Each state agency that reviews for code compliance or completes designs for its customers will have to be retrained to the new mechanical code and develop ways to work through the inconsistencies of potentially dissimilar building code families.

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 Approved by: Commissioner William Tandeske
 Agency: Department of Public Safety

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