

FISCAL NOTE

STATE OF ALASKA
2004 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: SB 367
 (S) Publish Date: 3/19/04

Revision Date/Time (Note of Correction): _____ Dept. Affected: DCED
 Title Tourism Services Sales and Use Taxes RDU Executive Admin & Dev (119)
 Component Office of Economic Development

Sponsor Rules
 Requester By Request of the Governor Component No. 2743

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2004) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2005 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

This legislation levies a 5% sales and use tax on tourism services or use of tourism services in the state, except to the extent precluded by federal law. The proceeds of the taxes will be deposited in the General Fund.

This legislation has no direct impacts or fiscal impacts on the operations of the department.

Prepared by: Albert H. Clough, Deputy Commissioner Phone (907) 465-2500
 Division Department of Community & Economic Development Date/Time 3/12/04 11:01 AM
 Approved by: Edgar Blatchford, Commissioner Date 3/12/2004
 Agency Department of Community & Economic Development