

FISCAL NOTE

STATE OF ALASKA
2004 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: SB 365
 (S) Publish Date: 4/2/04

Revision Date/Time (Note if correction):
 Title Speech-Language Pathologist Assistants
 Dept. Affected: DCED
 RDU Occupational Licensing (117)
 Component Occupational Licensing
 Sponsor Senate Labor and Commerce
 Requester Senate Labor and Commerce
 Component No. 2360

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Personal Services	0.8	0.8	0.8	0.8	0.8	0.8
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	0.8	0.8	0.8	0.8	0.8	0.8

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES (1156)	0.8	0.8	0.8	0.8	0.8	0.8
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other 1156 - Receipt Supported Services	0.8	0.8	0.8	0.8	0.8	0.8
TOTAL	0.8	0.8	0.8	0.8	0.8	0.8

Estimate of any current year (FY2004) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2005 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

SB 365 creates registration for Speech-Language Pathologist Assistants. Currently there are 121 licensed Speech-Language Pathologists. Based on similar programs that register assistants, this fiscal note assumes that at least 10% of the current licensee number will register to become an Assistant (at least 12 registrants). The expenditure shown above is based on 10% of the FY03 Speech-Language Pathologist costs. Speech-Language Pathologist Assistants will be expected to cover these costs through registration fees.

Based on biennial costs of \$1.6, registrants can expect to pay a biennial registration fee of approximately \$133.00.

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 Division: Occupational Licensing Date/Time 3/23/04 3:10 PM
 Approved by: Edgar Blatchford, Commissioner Date 3/23/2004
 Agency: Department of Community and Economic Development