

FISCAL NOTE

STATE OF ALASKA
2004 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: SB 358
 (S) Publish Date: 3/5/04

Revision Date/Time (Note if correction): _____ Dept. Affected: DCED
 Title Alaska Railroad Track Work RDU Alaska Railroad Corporation
 Component _____
 Sponsor Senate Transportation
 Requester Senate Transportation Component No. _____

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2004) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2005 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

This legislation would allow the Department of Transportation and Public Facilities to enter into an agreement with the Alaska Railroad Corporation (ARRC) for the ARRC to perform the construction of rails, ties or ballast for railroad tracks used by the ARRC. The ARRC may perform the work itself without procuring a contractor to provide the supplies, services, professional services or construction services necessary for the work.

The ARRC is a public corporation supported by revenues generated through its freight, passenger and real estate services. ARRC does not receive state subsidies for operations or capital improvements from the State.

Prepared by: Wendy Lindskoog, Director of External Affairs Phone (907) 269-2498
 Division: Alaska Railroad Corporation Date/Time 3/3/04 3:23 PM
 Approved by: Edgar Blatchford, Commissioner Date 3/3/2004
 Agency: Department of Community & Economic Development