

FISCAL NOTE

STATE OF ALASKA
2004 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: SB 346
 (S) Publish Date: 3/12/04

Revision Date/Time (Note if correction): _____ Dept. Affected: Transportation
 Title Monetary Terms: Masters/ Mates/ Pilots RDU Marine Highway System
 Component Marine Vessel Operations
 Sponsor Senator Stedman
 Requester Senate State Affairs Component No. _____

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2004) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2005 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

The FY 04 contract costs of \$60.5 for MMP were added to the FY 04 operating budget. MMP, however, did not ratify the contract until January 2004. So \$30.2 is being removed from the FY 04 budget in the supplemental bill, SB 314, because the contract was not ratified for the first six months of FY 04. No reduction was made to the FY 05 budget, so no additional funds are required for SB 346.

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 Division: Office of Management and Budget Date/Time 3/11/04 8:15 AM
 Approved by: Cheryl Frasca, Director Date 3/11/2004
 Agency: Office of Management and Budget