

FISCAL NOTE

STATE OF ALASKA
2004 LEGISLATIVE SESSION

Fiscal Note Number: 3
 Bill Version: HCS SB 316(TRA)
 (H) Publish Date: 5/5/2004

Revision Date/Time (Note if correction): _____ Dept. Affected: Alaska Court System
 Title Motor Vehicle Seat Belt Violations BRU Trial Courts Appropriation
 Component _____
 Sponsor Sen. Bunde
 Requester _____ Component No. _____

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	***	***	***	***	***	***

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
TOTAL	***	***	***	***	***	***

Estimate of any current year (FY2005) cost: ***

Check this box (X) if funding for this bill is included in the Governor's FY 2005 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

Alaska Court System:

***This bill will increase the number of traffic violations that the Alaska Court System will adjudicate each year. The fiscal impact is positive but unknown.

Prepared by: _____ Phone _____
 Division House Transportation Committee Date/Time _____
 Approved by: House Transportation Committee Date _____
 Agency Alaska State Legislature