

FISCAL NOTE

STATE OF ALASKA
2004 LEGISLATIVE SESSION

Fiscal Note Number: 2
 Bill Version: HCS CSSB 309(STA)
 (H) Publish Date: 4/19/04

Revision Date/Time (Note if correction): _____ Dept. Affected: Administration
 Title An Act relating testing the blood of prisoners BRU Risk Management
and those in custody for bloodborne pathogens Component Risk Management
 Sponsor Senators Wagoner, Elton, Dyson, & Lincoln
 Requester House State Affairs Component No. 71

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1007 I/A Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2004) cost: 0.0

Check this box (X) if funding for this bill is included in the Governor's FY 2004 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

Risk Management administers the self insurance program providing workers' compensation protection for all state employees, including injury and illness claims that may be filed by Correctional Officers affected by this legislation.

The self insured worker's compensation claims will realize future savings if this proposed legislation is enacted. As the number reported exposures varies by year, no actual saving can be explicitly presented.

Future Risk Management's workers' compensation assessments to Corrections will reflect any savings realized as premiums charged each agency are developed from actual claims expenses incurred.

Prepared by: J. Brad Thompson, Director Phone _____
 Division: Risk Management Date/Time 4/7/04 2:16 PM
 Approved by: Kevin Jardell, Assistant Commissioner Date 4/7/2004
 Agency: Administration