

# FISCAL NOTE

**STATE OF ALASKA**  
**2004 LEGISLATIVE SESSION**

Fiscal Note Number: 3  
 Bill Version: CSSB 308(JUD)  
 (S) Publish Date: 5/8/04

Revision Date/Time (Note if correction): \_\_\_\_\_ Dept. Affected: Administration  
 Title An Act increasing the duration of BRU Legal and Advocacy Services  
DV protective orders Component Public Defender Agency  
 Sponsor Senator French  
 Requester (S) Finance Component No. 1631

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

<b>OPERATING EXPENDITURES</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
Personal Services	36.1	36.1	36.1	36.1	36.1	36.1
Travel	1.8	1.8	1.8	1.8	1.8	1.8
Contractual	8.7	8.7	8.7	8.7	8.7	8.7
Supplies	1.0	1.0	1.0	1.0	1.0	1.0
Equipment	6.7	0.7	0.7	0.7	0.7	0.7
Land & Structures						
Grants & Claims						
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>54.3</b>	<b>48.3</b>	<b>48.3</b>	<b>48.3</b>	<b>48.3</b>	<b>48.3</b>

<b>CAPITAL EXPENDITURES</b>						
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<b>CHANGE IN REVENUES ( )</b>						
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	54.3	48.3	48.3	48.3	48.3	48.3
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
<b>TOTAL</b>	<b>54.3</b>	<b>48.3</b>	<b>48.3</b>	<b>48.3</b>	<b>48.3</b>	<b>48.3</b>

Estimate of any current year (FY2004) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2005 budget proposal:

**POSITIONS**

Full-time						
Part-time	1	1	1	1	1	1
Temporary						

**ANALYSIS:** (Attach a separate page if necessary)

This bill will have some fiscal impact on the operations of the Public Defender Agency. Allowing the judge to expand the duration of a standard domestic violation protective order from 6 months up to 1 year will increase the caseload of the Agency. More cases involving violations of protective orders will be assigned to the Agency. There were approximately 350 cases of violations of DV restraining orders in FY03 handled by the Agency. Doubling the potential length of the standard restraining order will likely increase the number of cases charging violations of DV restraining orders during this extended period. While most violations of restraining orders occur in the first 20 days, approximately 20% occur during the current standard 6-month period. Since most of these offenses occur in the Anchorage area, the Agency will need one part-time attorney to handle this increased caseload.

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 Division Public Defender Agency Date/Time 4/9/04 12:00 AM  
 Approved by: Kevin Jardell, Assistant Commissioner Date 4/9/2004  
 Agency Administration