

FISCAL NOTE

STATE OF ALASKA
2004 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: SB 308
 (S) Publish Date: 3/12/04

Revision Date/Time (Note if correction): _____ Dept. Affected: Administration
 Title An Act increasing the duration of BRU Legal and Advocacy Services
DV protective orders Component Public Defender Agency
 Sponsor Senator French
 Requester (S) State Affairs Component No. 1631

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Personal Services	88.3	88.3	88.3	88.3	88.3	88.3
Travel	4.8	4.8	4.8	4.8	4.8	4.8
Contractual	23.1	23.1	23.1	23.1	23.1	23.1
Supplies	2.7	2.7	2.7	2.7	2.7	2.7
Equipment	6.7	0.7	0.7	0.7	0.7	0.7
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	125.6	119.6	119.6	119.6	119.6	119.6

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	125.6	119.6	119.6	119.6	119.6	119.6
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
TOTAL	125.6	119.6	119.6	119.6	119.6	119.6

Estimate of any current year (FY2004) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2005 budget proposal:

POSITIONS

Full-time	1	1	1	1	1	1
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

This bill will have a fiscal impact on the operations of the Public Defender Agency. Expanding the duration of a standard domestic violation protective order from 6 months to 1 year will increase the caseload and workload of the Agency. More cases involving violations of protective orders will be assigned to the Agency. There were approximately 350 cases of violations of DV restraining orders in FY03 handled by the Agency. Doubling the length of the restraining order will likely double the number of cases charging violations of DV restraining orders. As a result it is anticipated that there will be over 350 more cases a year assigned to the Agency for these offenses. Since most of these offenses occur in the Anchorage area, the Agency will need one full time attorney to handle this increased caseload.

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 Approved by: Mike Miller, Commissioner
 Agency: Administration

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 Date 3/11/2004