

FISCAL NOTE

STATE OF ALASKA
2004 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: SB 305
 (S) Publish Date: 2/19/04

Revision Date/Time (Note if correction): _____ Dept. Affected: Natural Resources
 Title: ASSERTING STATE TITLE TO RDU: Resource Development
SUBMERGED LAND Component: RS2477 and Navigability
 Sponsor: Sen. Therriault
 Requester: Sen. Resources Component No. 2226

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Personal Services	141.5	111.5	74.5			
Travel	5.0	3.0	3.0			
Contractual	25.0	25.0	10.0			
Supplies	5.0	5.0	5.0			
Equipment	10.0	3.0	2.0			
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	186.5	147.5	94.5	0.0	0.0	0.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	186.5	147.5	94.5	0.0	0.0	0.0
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
TOTAL	186.5	147.5	94.5	0.0	0.0	0.0

Estimate of any current year (FY2004) cost: 0.0

Check this box (X) if funding for this bill is included in the Governor's FY 2005 budget proposal:

POSITIONS

Full-time	2	2	1			
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

This bill requires the department to maintain an inventory and maps of navigable waters in Alaska, and to notify ANCSA corporations about state ownership. DNR will need to review DNR, ADF&G and BLM files to locate, compile and map (in GIS) all existing state, federal, and court navigability determinations. Though some of this work has been completed through the Recordable Disclaimer project and DNR staff work, substantial additional work is needed to complete this project.

This project will require the following positions:

- One (1) Natural Resource Specialist for 1.5 years (FY05 and FY06) at a cost of \$90,000 (\$60,000/year), to complete the research and compile the determinations

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Prepared by: Bob Loeffler, Director Phone 269-8600
 Division: Mining, Land and Water Date/Time 2/17/04
 Approved by: Thomas Irwin, Commissioner Date 2/17/04
 Agency: Natural Resources

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ANALYSIS CONTINUATION

- One Cartographer II position for 2 years (FY05 and FY06) at a cost of \$74,500/year to create and depict the information on 1:63,360 scale maps or photo imagery, and
- One Analyst Programmer III for two months (one month each in FY05 and FY06) at a cost of \$7,000 per month to create corresponding data base.

In FY07, one Cartographer II position would be requested to add this compiled information to DNR's land status plats. The primary work associated with this is the need to create new status plats for the many areas of the state where they do not currently exist. State status plats exist primarily for areas where there is already a state ownership interest or water right. DNR does not have plats for townships where there is currently no state land depicted.

Other costs include travel to research navigability information in BLM, DNR or ADFG files in Fairbanks, Glennallen, Nome, or other communities. Contractual includes office space rental (\$6,000 per person/year), phones, photo-copying (we intend to xerox any navigability information in BLM's files), postage, etc. Supplies include basic office supplies and computer/software purchases.