

# FISCAL NOTE

**STATE OF ALASKA**  
**2004 LEGISLATIVE SESSION**

Fiscal Note Number: \_\_\_\_\_  
 Bill Version: \_\_\_\_\_  
 ( ) Publish Date: \_\_\_\_\_  
 Dept. Affected: Health & Social Services  
 RDU Juvenile Justice  
 Component Delinquency Prevention

Revision Date/Time (Note if correction): \_\_\_\_\_  
 Title FUNDING FOR YOUTH COURTS

Sponsor STEDMAN  
 Requester SENATE (STA)

Component No. 248

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims	1,075.0	1,075.0	1,075.0	1,075.0	1,075.0	1,075.0
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>1,075.0</b>	<b>1,075.0</b>	<b>1,075.0</b>	<b>1,075.0</b>	<b>1,075.0</b>	<b>1,075.0</b>

**CAPITAL EXPENDITURES**

**CHANGE IN REVENUES (0)**

**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	1,075.0	1,075.0	1,075.0	1,075.0	1,075.0	1,075.0
1037 GF/Mental Health						
Other(Specify Type-do not abbreviate)						
Other(Specify Type-do not abbreviate)						
<b>TOTAL</b>	<b>1,075.0</b>	<b>1,075.0</b>	<b>1,075.0</b>	<b>1,075.0</b>	<b>1,075.0</b>	<b>1,075.0</b>

Estimate of any current year (FY2004) cost: \_\_\_\_\_

Mark this box (X) if funding for this bill is included in the Governor's FY 2004 budget proposal:

**POSITIONS**

Full-time						
Part-time						
Temporary						

**ANALYSIS:** (Attach a separate page if necessary)

On this fiscal note, the Division is reflecting the proposed appropriation of up to 25% of court-imposed fines for the youth courts. This is \$1,075.0 based upon the FY 03 collections. However, based on the proposed amendment suggested by the Division of Juvenile Justice, if the Division were to receive 10% of the total amount imposed and collected by the Alaska Court System, the amount would be \$430.0 annually based on FY 03 numbers.

Prepared by: Jana Heard & Tony Newman Phone 465-1385  
 Division Juvenile Justice Date/Time 02/11/2004  
 Approved by: Joel S. Gilbertson, Commissioner Date 02/12/2004  
 Agency Department of Health and Social Services