

# FISCAL NOTE

**STATE OF ALASKA**  
**2004 LEGISLATIVE SESSION**

Fiscal Note Number: 2  
 Bill Version: SB 289  
 (H) Publish Date: 4/7/2004

Revision Date/Time (Note if correction): \_\_\_\_\_ Dept. Affected: EED  
 Title An act extending the termination date of the RDU K-12 Support  
Special education service agency Component Schools for the Handicapped  
 Sponsor Senator Green  
 Requester Health, Ed., and Soc. Serv., Finance Component No. 151

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims		2,096.6	2,096.6	2,096.6	2,096.6	2,096.6
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>2,096.6</b>	<b>2,096.6</b>	<b>2,096.6</b>	<b>2,096.6</b>	<b>2,096.6</b>

<b>CAPITAL EXPENDITURES</b>						
-----------------------------	--	--	--	--	--	--

<b>CHANGE IN REVENUES ( )</b>						
-------------------------------	--	--	--	--	--	--

**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match		2,096.6	2,096.6	2,096.6	2,096.6	2,096.6
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
<b>TOTAL</b>	<b>0.0</b>	<b>2,096.6</b>	<b>2,096.6</b>	<b>2,096.6</b>	<b>2,096.6</b>	<b>2,096.6</b>

Estimate of any current year (FY2004) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2005 budget proposal:

**POSITIONS**

Full-time						
Part-time						
Temporary						

**ANALYSIS:** (Attach a separate page if necessary)

This is a zero fiscal note.

Prepared by: Barbara Thompson, Director  
 Division: Teaching & Learning Support  
 Approved by: Karen Rehfeld  
 Agency: Commissioner's Office

Phone: 465-8727  
 Date/Time: 4/5/04 9:37 AM  
 Date: 4/5/2004