

# FISCAL NOTE

**STATE OF ALASKA**  
**2004 LEGISLATIVE SESSION**

Fiscal Note Number: \_\_\_\_\_  
 Bill Version: \_\_\_\_\_  
 ( ) Publish Date: \_\_\_\_\_  
 Dept. Affected: Health & Social Services

Revision Date/Time (Note if correction): \_\_\_\_\_

Title MEDICAID FOR SCHOOL BASED SERVICES AND TARGETED CASE MANAGEMENT  
 RDU Children's Services  
 Component Family Preservation

Sponsor GREEN  
 Requester SENATE (HES)

Component No. 1628

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

<b>CAPITAL EXPENDITURES</b>						
-----------------------------	--	--	--	--	--	--

<b>CHANGE IN REVENUES (0)</b>						
-------------------------------	--	--	--	--	--	--

**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1037 GF/Mental Health						
Other(Specify Type-do not abbreviate)						
Other(Specify Type-do not abbreviate)						
<b>TOTAL</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimate of any current year (FY2004) cost: \_\_\_\_\_

Mark this box (X) if funding for this bill is included in the Governor's FY 2004 budget proposal:

**POSITIONS**

Full-time						
Part-time						
Temporary						

**ANALYSIS:** *(Attach a separate page if necessary)*

The proposed legislation will expand Medicaid options to fund family preservation services through Targeted Case Management for children who are subject to, or at the risk of abuse and neglect. This offers the best long-term prospects for sustaining or building these services over time. The 2003 Office of Children's Services Federal Review Program Improvement Plan (PIP) submitted by the Office of Children's Services speaks directly to the need for additional support services for families, and this is one avenue for addressing this need.

Prepared by: Sherry Hill, Special Assistant  
 Division Office of the Commissioner  
 Approved by: Joel S. Gilbertson, Commissioner  
 Agency Department of Health and Social Services

Phone 465-1618  
 Date/Time 01/28/2004  
 Date 01/28/2004

**FISCAL NOTE**  
**FN #**

**STATE OF ALASKA**  
**2004 LEGISLATIVE SESSION**

**ANALYSIS CONTINUATION**

Initially this option proposes to address funding for tribal partners, but is likely to be utilized with a broader group of services providers in following years. The three largest family preservation service grantees, Kawerak, Maniilaq and Tlingit/Haida, are all tribally affiliated organizations. The Targeted Case Management will first be implemented in the tribal agencies that are currently receiving general funds.

This legislation may result in a savings of \$270.0 in General fund and it is reflected in the FY 2005 Governor's Budget request.