

# FISCAL NOTE

**STATE OF ALASKA**  
**2004 LEGISLATIVE SESSION**

Fiscal Note Number: 2  
 Bill Version: CSSB 282(RES)  
 (S) Publish Date: 3/8/04

Revision Date/Time (Note if correction): \_\_\_\_\_ Dept. Affected: Environmental Conservation  
 Title Identification of finfish in food products RDU Environmental Health  
 Component Food Safety and Sanitation  
 Sponsor Senator Elton  
 Requester (S) Resources Component No. 2343

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Personal Services	55.9	55.9	55.9	55.9	55.9	55.9
Travel	5.0	5.0	5.0	5.0	5.0	5.0
Contractual	8.4	6.9	6.9	6.9	6.9	6.9
Supplies	1.0	1.0	1.0	1.0	1.0	1.0
Equipment	6.9	0.5	0.5	0.5	0.5	0.5
Land & Structures	0.0	0.0	0.0	0.0	0.0	0.0
Grants & Claims	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL OPERATING</b>	<b>77.2</b>	<b>69.3</b>	<b>69.3</b>	<b>69.3</b>	<b>69.3</b>	<b>69.3</b>

<b>CAPITAL EXPENDITURES</b>						
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<b>CHANGE IN REVENUES ( )</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts	0.0	0.0	0.0	0.0	0.0	0.0
1003 GF Match	0.0	0.0	0.0	0.0	0.0	0.0
1004 GF	77.2	69.3	69.3	69.3	69.3	69.3
1005 GF/Program Receipts	0.0	0.0	0.0	0.0	0.0	0.0
1037 GF/Mental Health	0.0	0.0	0.0	0.0	0.0	0.0
Other (Specify Type--Do not abbreviate)	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL</b>	<b>77.2</b>	<b>69.3</b>	<b>69.3</b>	<b>69.3</b>	<b>69.3</b>	<b>69.3</b>

Estimate of any current year (FY2004) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2005 budget proposal:

**POSITIONS**

Full-time	1	1	1	1	1	1
Part-time	0	0	0	0	0	0
Temporary	0	0	0	0	0	0

**ANALYSIS:** (Attach a separate page if necessary)

See attached.

Prepared by: Kristin Ryan, Director  
 Division: Environmental Health  
 Approved by: Kurt Fredriksson, Deputy Commissioner  
 Agency: Environmental Conservation

Phone (907) 269-7645  
 Date/Time 3/1/04 10:00 AM  
 Date 3/1/2004

**FISCAL NOTE #2**

**STATE OF ALASKA  
2004 LEGISLATIVE SESSION**

**BILL NO. CSSB 282(RES)**

**ANALYSIS CONTINUATION**

SB 282 requires retail food establishments to state on their menus whether the fish they serve is wild or farmed. Regulations would need to be revised, and inspection and compliance resources added to the retail food program to implement this requirement.

An Environmental Health Technician would be hired to implement the requirements of SB 282. The position would survey retail food establishments and solicit menus for compliance review. This position would research and identify the sources and status of fish and fish products that are sold in Alaska and provide technical assistance on this identification to Alaskan suppliers and retail food establishments. The position would also conduct complaint investigations and initiate enforcement action.

Basic position support costs are included for contractual and supplies. An additional \$1.5 in contractual cost is included in the first year to public notice proposed regulations. Equipment cost in FY 2005 includes ordinary office equipment (desk, chair, and office furniture) and a computer workstation with \$.5 in subsequent years for equipment replacement and software upgrades.

**Personal Services New Position Detail FN # 2 CSSB 282(RES)**

**Department of Environmental Conservation**

**Scenario:** A Scenario for FY2005 Fiscal Notes (3605)  
**Component:** Food Safety & Sanitation (2343)  
**RDU:** Environmental Health (207)

<b>PCN</b>	<b>Job Class Title</b>	<b>Time Status</b>	<b>Retire Code</b>	<b>Barg Unit</b>	<b>Location</b>	<b>Salary Sched</b>	<b>Range &amp; Steps</b>	<b>Budgeted Months</b>	<b>Split / Annual Count</b>	<b>Annual Salary</b>	<b>COLA</b>	<b>Premium Pay</b>	<b>Annual Benefits</b>	<b>Total Costs</b>
18-#032	Environmental Health Tech.	FT	A	GP	Anchorage	2A	15 B	12.0		38,280	0	0	17,585	55,865

**Justification:**

Required for implementation of SB 282. Position will research and identify finfish suppliers, provide technical assistance to Alaskan suppliers and retailers, conduct menu reviews, issue approvals, initiate enforcement actions and conduct complaint investigations.

**Funding Detail:**

1004	General Fund Receipts	100.00%	55,865
<b>Total Funding:</b>		100.00%	55,865

**Component Summary:**

**Total New Positions: 1**

<b>Fund Description</b>	<b>Fund Percent</b>	<b>Fund Amount</b>
1004 General Fund Receipts	100.00%	55,865
<b>Total Funding:</b>	100.00%	55,865

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column.