

FISCAL NOTE

STATE OF ALASKA
2004 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: CSSB 254(FIN)
 (S) Publish Date: 5/4/04

Revision Date/Time (Note if correction): _____ Dept. Affected: Revenue
 Title Tourism & Recreation Assessment RDU Revenue Programs & Services
 Component Tax Division
 Sponsor Sen Therriault
 Requester Senate Finance Component No. 2476

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2004) cost: 0.0
 Mark this box (X) if funding for this bill is included in the Governor's FY 2005 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: *(Attach a separate page if necessary)*

The legislation does not affect operating costs of the Department of Revenue and does not have a direct or predictable impact on state revenues.

Prepared by: Chuck Harlamert Phone 465-2320
 Division Tax Division Date/Time 5/4/04 8:14 AM
 Approved by: Steve Porter, Deputy Commissioner Date 5/4/2004
 Agency Department of Revenue