

FISCAL NOTE

STATE OF ALASKA
2003 LEGISLATIVE SESSION

No. 1
 Bill Version: CSSB 209(L&C)
 (S) Publish Date: 5/10/03

Revision Date/Time (Note if correction): _____ Dept. Affected: DCED
 Title Marine Pilot for Foreign Pleasure Craft BRU Occupational Licensing (117)
 Component Occupational Licensing
 Sponsor Senators Ben Stevens, Therriault
 Requester Senate Labor and Commerce Component No. 2360

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

| OPERATING EXPENDITURES | FY 2004 | FY 2005 | FY 2006 | FY 2007 | FY 2008 | FY 2009 |
|------------------------|------------|------------|------------|------------|------------|------------|
| Personal Services | | | | | | |
| Travel | | | | | | |
| Contractual | | | | | | |
| Supplies | | | | | | |
| Equipment | | | | | | |
| Land & Structures | | | | | | |
| Grants & Claims | | | | | | |
| Miscellaneous | | | | | | |
| TOTAL OPERATING | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

CAPITAL EXPENDITURES

| | | | | | | |
|------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|
| CHANGE IN REVENUES (1156) | 102.0 | 102.0 | 102.0 | 102.0 | 102.0 | 102.0 |
|------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|

FUND SOURCE (Thousands of Dollars)

| | | | | | | |
|---|------------|------------|------------|------------|------------|------------|
| 1002 Federal Receipts | | | | | | |
| 1003 GF Match | | | | | | |
| 1004 GF | | | | | | |
| 1005 GF/Program Receipts | | | | | | |
| 1037 GF/Mental Health | | | | | | |
| Other 1156 - Receipt Supported Services | | | | | | |
| TOTAL | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

Estimate of any current year (FY2003) cost: 0.0
 Mark this box (X) if funding for this bill is included in the Governor's FY 2004 budget proposal:

POSITIONS

| | | | | | | |
|-----------|--|--|--|--|--|--|
| Full-time | | | | | | |
| Part-time | | | | | | |
| Temporary | | | | | | |

ANALYSIS: (Attach a separate page if necessary)

CSSB 209 (L&C) exempts foreign pleasure craft of 60 feet or less in overall length from the mandatory pilotage requirement. New funds are not required to implement this bill.

However, the bill is anticipated to generate new revenue as a result of civil fines imposed and the application fee for waiver from the pilotage requirement. Based on the fee proposed in the bill and estimates from the industry, the revenue is based on: **1)** 6 pleasure crafts at 60' = 6 x \$1,500 = \$9,000; **2)** 12 pleasure crafts at 120' = 12 x \$4,500 = \$54,000; **3)** 6 pleasure crafts at 160' = 6 x \$6,500 = \$39,000. The revenue estimate is repeated in subsequent years however, the actual revenue will be based on the number of foreign registered pleasure crafts entering State waters.

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 Approved by: Edgar Blatchford, Commissioner
 Agency: Department of Community & Economic Development

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